



**FREMONT UNION HIGH SCHOOL DISTRICT
MEASURE CC - BOND PROGRAM**

		Budget			
Project Name	Initial Budget	Approved Budget Changes	Proposed Budget Changes	Total Budget	
(1) CHS - Classroom Modernization Bldg 500/Science Roof	6,029,250	-	(6,029,250)	-	
(2) MVHS - Utility Infrastructure	-	-	1,781,000	1,781,000	
(3) New Ad Ed/D.O. Campus	16,290,000	-	8,000,000	24,290,000	
(4) Unidentified Projects - Unidentified Projects	7,913,230	-	4,248,250	12,161,480	
Total Increase / (Decrease) Budget			\$ 8,000,000		

Revision 1

- (1) Moved \$6,029,250 from CHS-Cl.Rm Mod. Bldg 500/Science Roof to Unidentified Projects to fund in Measure "K"
- (2) Moved \$1,781,000 from Unidentified Projects due to added project scope
- (3) Added \$8,000,000 Non-Bond Funds
- (4) Result of (1),(2)