

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:  
**Barbara B. Robey Elementary School**

School CTDS 070479111

Primary Unit Code 111

Student Count 526.133

**Detailed Expenditures Assigned/Allocated to: Barbara B. Robey Elementary School**

Funds 0-799 (excluding 575)	Programs 100-630											Programs 700-900	Total
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide) 6832	Interest 6841 (districtwide) 6842, 6850 6860 (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)		
1000 Instruction	1,962,319	617,878	67,373	43,030	60,972	1,160				1,242	0	2,753,974	
2000 Support Services													
2100 Students	246,730	71,646	58,770	2,711	0	0				438	380,294		
2200 Instructional Staff	155,227	45,135	18,220	5,174	4,427	88				0	228,272		
2300 General Administration	45,021	11,904	3,790	224	403	1,196	0			0	62,538		
2400 School Administration	128,668	39,594	0	176	4,275	560				0	173,272		
2500, 2900 Central Services, Other	44,243	30,572	19,029	1,364	3,305	514		0		163	142,326		
2600 Operation and Maintenance of Plant	182,393	81,992	109,388	123,387	10,051	216				0	1,054	508,482	
2700 Student Transportation	123,042	56,807	8,986	21,408	97,763	73				0		308,079	
3000 Operation of Noninstructional Services													
3100 Food Service Operations	99,353	33,550	10,102	129,395	2,854	1,374				29	0	276,657	
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0	
3300 Community Services Operations											202,761	202,761	
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0	
Total (lines 1-12)	3,027,098	989,076	295,658	326,868	184,050	5,181	0	0	1,433	207,291	5,036,654		
From Federal Funds	222,013	63,264	23,328	255,022	3,532	1	0	0	0	571	567,731		
From State & Local Sources	2,805,085	925,812	272,329	71,846	180,518	5,180	0	0	1,433	206,720	4,468,923		
4000 Facilities Acquisition and Construction	0	0	31,869	0	0	0				0	0	31,869	
5000 Debt Service							15,857	4,377		0	0	20,234	

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	1,434,887	0	0	30,643	468,443
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	160,010	0	0	3,950	49,493
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	143,714	0	0	0	44,440
5. Co-curricular Activities, Athletics, and Other (Program 600-630)	1,100	0	0	0	218
6. Portion of Total Teacher Salaries from Federal Sources		60,806			
7. Instructional Aide Salaries (Function 1900), from Federal Sources		91,710			
8. Instructional Aide Salaries (Function 1900), from State and Local Sources		129,926			

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	257,004	51,812	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

**Revenues Generated By and/or Allocated to: Barbara B. Robey Elementary School**

Base Support	Amount provided by ADE
1	2,883,044
Adjustments	2
Actual Base Support	3 2,883,044

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
Base Support	1 2,883,044	1
District Additional Assistance	2 185,793	2
Classroom Site Fund	3 307,409	3
Other (IEP, Tuition, Grants)	4 54,071	4
Federal Grants	5	5
<b>Total Revenues Generated by Student Count</b>	6 3,430,317	6
<b>Allocated Student Count Generated Revenues (amount from above sources allocated to this school)</b>	7 3,430,317	7
<b>Other Allocated Revenues</b>		
<b>From State &amp; Local Taxes</b>		
District Transportation Funding	8 151,643	8
District Voter Approved Override	9 467,969	9
District Small School Adjustment	10 0	10
Grants	11 4,388	11
Other	12 8,056	12
<b>From Other State &amp; Local Sources</b>		
Private Donations & Tax Credit Eligible Fees	13 9,893	13
Transportation Fees	14 0	14
Other Fees (not included on lines 13 or 14)	15 0	15
School Lunch Sales	16 64,167	16
Other (school plant, auxiliary operations, etc.)	17 160,809	17
<b>From Federal Sources</b>		
Impact Aid	18 0	18
Child Nutrition Programs	19 251,278	19
Other Grants	20 337,813	20
<b>Total Allocated Revenues (lines 7 through 20)</b>	21 4,297,242	21 589,093

Total Group A Revenue and Programs 200, 512, 514, and 515 Spending

SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending

**Formula Funding**

Group A	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
1. Weighted Student Count * Base Level * TEI	368,035	200,746
2. Classroom Site Fund Allocation Amount	43,262	23,597
3. Group B (excluding K-3 and K-3 Reading)	173,058	173,058
4. Base (Self-Contained Student Count * Base Level * TEI)	16,481	16,481
<b>Total Formula Funding</b>	600,836	413,882
5. Federal Individuals with Disabilities Education Act (IDEA)	124,134	124,134
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	724,970	538,016
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	3,193	3,193
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	728,163	541,209
<b>Total Spending</b>	730,049	729,184

Percent of spending from funds that received formula funding, IDEA and Special Education Designated

Comparison of revenue to spending

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was greater than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:  
**Belén Soto Elementary School**

School CTDS 070479116

Primary Unit Code 116

Student Count 869.57

**Detailed Expenditures Assigned/Allocated to: Belén Soto Elementary School**

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide) 6832	Interest 6841 (districtwide) 6842, 6850 6860 (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	2,561,199	754,754	72,655	104,480	417,189	3,490				7,484	0	3,921,252
2000 Support Services												
2100 Students	359,524	108,444	59,160	4,629	9,015	0					154	540,927
2200 Instructional Staff	181,989	55,943	14,380	133,047	108,613	146					0	494,118
2300 General Administration	58,109	15,309	6,270	370	666	1,977	0				0	82,701
2400 School Administration	125,846	32,270	0	483	36,771	325					0	195,696
2500, 2900 Central Services, Other	136,994	49,589	29,534	2,219	5,462	849		0		263	5,020	229,929
2600 Operation and Maintenance of Plant	168,546	72,583	105,228	155,791	4,573	235					0	508,548
2700 Student Transportation	129,220	56,821	8,639	22,233	107,622	87					0	324,622
3000 Operation of Noninstructional Services												
3100 Food Service Operations	116,020	38,635	4,144	139,272	111,035	1,398				30	0	410,534
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations											250,713	250,713
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	3,837,449	1,184,349	300,010	562,524	800,946	8,507	0	0	7,776	257,479	0	6,959,040
From Federal Funds	22,302	7,587	19,357	118,410	5,837	1	0	0	0	0	281	173,775
From State & Local Sources	3,815,147	1,176,762	280,654	444,114	795,109	8,506	0	0	7,776	257,198	0	6,785,265
4000 Facilities Acquisition and Construction	0	0	1,107,210	0	145,896	0				0	0	1,253,106
5000 Debt Service											0	0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	2,172,615	0	0	25,909	657,299
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	174,485	0	0	0	55,021
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	0	0	0	0	0
5. Co-curricular Activities, Athletics, and Other (Program 600-630)	14,100	0	0	0	2,818
6. Portion of Total Teacher Salaries from Federal Sources		1,157			
7. Instructional Aide Salaries (Function 1900), from Federal Sources		0			
8. Instructional Aide Salaries (Function 1900), from State and Local Sources		198,387			

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591) 0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	353,323	71,150	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

**Revenues Generated By and/or Allocated to: Belén Soto Elementary School**

Base Support	Amount provided by ADE	Adjustments	Actual Base Support
1	4,587,998	0	4,587,998
2	0	0	0
3	4,587,998	0	4,587,998

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
1. Base Support	4,587,998	0
2. District Additional Assistance	0	0
3. Classroom Site Fund	0	0
4. Other (IEP, Tuition, Grants)	0	0
5. Federal Grants	0	0
6. Total Revenues Generated by Student Count	4,587,998	0
7. Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	4,587,998	0
<b>Other Allocated Revenues</b>		
8. From State & Local Taxes		
8. District Transportation Funding	134,288	0
9. District Voter Approved Override	80,791	0
10. District Small School Adjustment	0	0
11. Grants	4,558	0
12. Other	0	0
13. From Other State & Local Sources		
13. Private Donations & Tax Credit Eligible Fees	37,737	0
14. Transportation Fees	0	0
15. Other Fees (not included on lines 13 or 14)	0	0
16. School Lunch Sales	138,150	0
17. Other (school plant, auxiliary operations, etc.)	211,916	0
18. From Federal Sources		
18. Impact Aid	0	0
19. Child Nutrition Programs	115,696	0
20. Other Grants	90,201	0
21. Total Allocated Revenues (lines 7 through 20)	5,195,438	205,897

Total Group A Revenue and Programs 200, 512, 514, and 515 Spending SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending

**Formula Funding**

Group A	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
1. Weighted Student Count * Base Level * TEI	587,074	320,222
2. Classroom Site Fund Allocation Amount	0	0
3. Group B (excluding K-3 and K-3 Reading)	230,624	230,624
4. Base (Self-Contained Student Count * Base Level * TEI)	3,362	3,362
<b>Total Formula Funding</b>	821,060	554,208
5. Federal Individuals with Disabilities Education Act (IDEA)	12,171	12,171
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	833,231	566,379
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	5,289	5,289
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	838,520	571,668
<b>Total Spending</b>	649,206	647,691

Percent of spending from funds that received formula funding, IDEA and Special Education Designated 0%

Comparison of revenue to spending 189,314 -76,023

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was greater than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:  
**Corte Sierra Elementary School**

School CTDS 070479108

Primary Unit Code 108

Student Count 656,607

**Detailed Expenditures Assigned/Allocated to: Corte Sierra Elementary School**

Funds 0-799 (excluding 575)	Programs 100-630											Programs 700-900	Total
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide) 6832	Interest 6841 (districtwide) 6842, 6850 6860 (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)		
1000 Instruction	2,386,819	760,646	156,874	49,451	88,239	1,386				80	0	3,443,495	
2000 Support Services													
2100 Students	325,000	98,780	71,723	3,657	0	0					512	499,671	
2200 Instructional Staff	202,804	62,385	15,282	4,102	4,983	113					0	289,669	
2300 General Administration	56,511	14,939	4,815	279	503	1,493	0				0	78,540	
2400 School Administration	131,437	40,902	0	703	5,138	560					0	178,740	
2500, 2900 Central Services, Other	105,053	37,669	21,782	1,541	4,124	641			0	180	3,791	174,794	
2600 Operation and Maintenance of Plant	190,219	82,264	131,825	137,634	17,432	223					0	560,668	
2700 Student Transportation	48,889	23,120	3,546	8,555	37,888	27					0	122,025	
3000 Operation of Noninstructional Services													
3100 Food Service Operations	120,103	44,364	9,285	137,708	54,813	1,486				33	0	367,792	
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0	
3300 Community Services Operations												330,546	
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0	
Total (lines 1-12)	3,566,835	1,165,069	415,131	343,643	213,120	5,929	0	293	335,920	6,045,940	13	6,045,940	
From Federal Funds	180,586	62,942	18,936	242,514	4,407	1	0	0	0	647	510,033	14	510,033
From State & Local Sources	3,386,249	1,102,127	396,195	101,129	208,713	5,928	0	293	335,273	5,535,907	15	5,535,907	
4000 Facilities Acquisition and Construction	0	0	43,598	0	0	0				0	0	43,598	
5000 Debt Service							15,763	4,351		0	0	20,114	

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	1,759,329	0	52,510	19,117	551,816
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	140,587	0	31,864	6,612	44,107
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	152,644	0	0	0	46,266
5. Co-curricular Activities, Athletics, and Other (Program 600-630)	2,650	0	0	0	535
6. Portion of Total Teacher Salaries from Federal Sources					14,171
7. Instructional Aide Salaries (Function 1900), from Federal Sources					68,948
8. Instructional Aide Salaries (Function 1900), from State and Local Sources					261,396

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591) 0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	311,258	62,743	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

**Revenues Generated By and/or Allocated to: Corte Sierra Elementary School**

Base Support	Amount provided by ADE	Adjustments	Actual Base Support
1	3,983,811	0	3,983,811
2	0	0	0
3	3,983,811	0	3,983,811

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
1. Base Support	3,983,811	
2. District Additional Assistance	202,290	
3. Classroom Site Fund	333,042	
4. Other (IEP, Tuition, Grants)	58,580	
5. Federal Grants		
6. Total Revenues Generated by Student Count	4,577,723	
7. Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	4,577,723	
<b>Other Allocated Revenues</b>		
8. From State & Local Taxes		
8. District Transportation Funding	65,087	
9. District Voter Approved Override	482,277	
10. District Small School Adjustment	0	
11. Grants	2,451	
12. Other	15,385	
13. From Other State & Local Sources		
13. Private Donations & Tax Credit Eligible Fees	10,411	
14. Transportation Fees	0	
15. Other Fees (not included on lines 13 or 14)	0	
16. School Lunch Sales	93,533	
17. Other (school plant, auxiliary operations, etc.)	236,975	
18. From Federal Sources		
18. Impact Aid		0
19. Child Nutrition Programs		238,964
20. Other Grants		297,133
21. Total Allocated Revenues (lines 7 through 20)	5,483,842	536,097

Total Group A Revenue and Programs 200, 512, 514, and 515 Spending SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending

**Formula Funding**

Group A	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
1. Weighted Student Count * Base Level * TEI	438,267	239,054
2. Classroom Site Fund Allocation Amount	45,441	24,786
3. Group B (excluding K-3 and K-3 Reading)	620,090	620,090
4. Base (Self-Contained Student Count * Base Level * TEI)	83,248	83,248
<b>Total Formula Funding</b>	1,187,046	967,179
5. Federal Individuals with Disabilities Education Act (IDEA)	75,135	75,135
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	1,262,181	1,042,314
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	4,170	4,170
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	1,266,351	1,046,484
<b>Total Spending</b>	1,056,635	1,055,614

Percent of spending from funds that received formula funding, IDEA and Special Education Designated 0%

Comparison of revenue to spending 209,716 -9,130

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was greater than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:  
**Dreaming Summit Elementary School**

School CTDS 070479109

Primary Unit Code 109

Student Count 704,787

**Detailed Expenditures Assigned/Allocated to: Dreaming Summit Elementary School**

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide) 6832	Interest 6841 (districtwide) 6842, 6850 6860 (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	2,565,051	799,968	62,123	51,911	36,994	1,385				8,075	0	3,525,507
2000 Support Services												
2100 Students	308,151	98,278	88,753	4,492	964	0					527	501,165
2200 Instructional Staff	158,534	44,648	9,910	2,261	5,188	138				0	0	220,679
2300 General Administration	62,707	16,555	5,698	300	539	1,602	0			0	0	87,401
2400 School Administration	147,195	43,717	0	2,646	5,941	400				0	0	199,899
2500, 2900 Central Services, Other	113,071	40,647	23,436	1,687	76,500	688		0		217	4,069	260,315
2600 Operation and Maintenance of Plant	199,330	84,853	146,095	136,191	20,568	226				0	1,125	588,388
2700 Student Transportation	87,655	42,324	8,445	15,415	66,411	45				0	0	220,295
3000 Operation of Noninstructional Services												
3100 Food Service Operations	108,101	36,848	6,852	137,569	2,860	1,547				35	0	293,811
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations											356,123	356,123
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	3,749,795	1,207,839	351,312	352,471	215,964	6,031	0	0	8,327	361,844	6,253,582	6,253,582
From Federal Funds	143,987	42,831	19,259	278,204	70,045	1	0	0	0	0	2,122	556,449
From State & Local Sources	3,605,808	1,165,007	332,053	74,267	145,920	6,030	0	0	8,327	359,722	359,722	5,697,133
4000 Facilities Acquisition and Construction	0	0	115,437	0	0	0				0	0	115,437
5000 Debt Service								10,400	2,871		0	13,271

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	1,757,218	0	0	15,555	524,413
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	291,441	0	0	11,002	101,380
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	118,453	0	0	0	32,535
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	3,300	0	0	0	659
6. Portion of Total Teacher Salaries from Federal Sources	52,131				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	34,265				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	358,680				

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	338,723	67,523	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

**Revenues Generated By and/or Allocated to: Dreaming Summit Elementary School**

Base Support	Amount provided by ADE	Adjustments	Actual Base Support
1	4,694,991	0	4,694,991
2		0	
3			

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
1. Base Support	4,694,991	
2. District Additional Assistance	194,587	
3. Classroom Site Fund	521,687	
4. Other (IEP, Tuition, Grants)	56,583	
5. Federal Grants		
6. Total Revenues Generated by Student Count	5,267,848	
7. Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	5,267,848	
<b>Other Allocated Revenues</b>		
8. From State & Local Taxes		
8. District Transportation Funding	124,352	
9. District Voter Approved Override	471,937	
10. District Small School Adjustment	0	
11. Grants	3,915	
12. Other	15,530	
13. From Other State & Local Sources		
13. Private Donations & Tax Credit Eligible Fees	6,527	
14. Transportation Fees	0	
15. Other Fees (not included on lines 13 or 14)	0	
16. School Lunch Sales	89,281	
17. Other (school plant, auxiliary operations, etc.)	251,677	
18. From Federal Sources		
18. Impact Aid		
19. Child Nutrition Programs		275,942
20. Other Grants		326,036
21. Total Allocated Revenues (lines 7 through 20)	6,231,067	601,978

Total Group A Revenue and Programs 200, 512, 514, and 515 Spending

SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending

**Formula Funding**

Group A	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
1. Weighted Student Count * Base Level * TEI	482,351	263,100
2. Classroom Site Fund Allocation Amount	45,037	24,565
3. Group B (excluding K-3 and K-3 Reading)	1,067,179	1,067,179
4. Base (Self-Contained Student Count * Base Level * TEI)	146,585	146,585
<b>Total Formula Funding</b>	1,741,152	1,501,430
5. Federal Individuals with Disabilities Education Act (IDEA)	55,796	55,796
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	1,796,948	1,557,226
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	5,631	5,631
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	1,802,579	1,562,857
<b>Total Spending</b>	1,336,373	1,335,295

Percent of spending from funds that received formula funding, IDEA and Special Education Designated

Comparison of revenue to spending

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:  
**L. Thomas Heck Middle School**

School CTDS 070479112

Primary Unit Code 112

Student Count 831,681

**Detailed Expenditures Assigned/Allocated to: L. Thomas Heck Middle School**

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total	
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide) 6832	Interest 6841 (districtwide) 6842, 6850 6860 (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)		
1000 Instruction	2,348,379	724,650	83,705	55,958	103,291	3,055				1,067	0	3,320,105	
2000 Support Services													
2100 Students	398,270	131,235	41,984	4,652	0	0					380	576,522	
2200 Instructional Staff	224,135	75,781	15,966	1,771	8,230	157					0	326,040	
2300 General Administration	73,371	19,377	6,562	354	636	1,891	0				0	102,191	
2400 School Administration	250,882	77,764	0	1,411	1,132	830					0	332,019	
2500, 2900 Central Services, Other	132,638	48,650	30,550	2,378	5,224	812		0		319	4,801	225,372	
2600 Operation and Maintenance of Plant	232,649	102,659	145,233	178,822	16,413	233					0	3,847	679,856
2700 Student Transportation	294,375	131,669	18,448	50,845	241,292	189					0		736,818
3000 Operation of Noninstructional Services													
3100 Food Service Operations	121,691	47,186	8,014	139,503	67,400	1,519				34	0	385,346	
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0	
3300 Community Services Operations	0	0	0	0	0	0				0	1,995	1,995	
3400 Bookstore Operations	0	0	0	1,767	0	0				0	0	1,767	
Total (lines 1-12)	4,076,390	1,358,970	350,462	437,461	443,617	8,686	0	0	1,420	11,023	6,688,029	13.	
From Federal Funds	283,597	96,690	20,746	245,982	5,582	1	0	0	0	0	380	652,978	
From State & Local Sources	3,792,793	1,262,280	329,716	191,479	438,035	8,685	0	0	1,420	10,643	6,035,051	14.	
4000 Facilities Acquisition and Construction	0	0	70,905	0	0	0				0	0	70,905	
5000 Debt Service	0	0	0	0	0	0		0	0	0	0	0	

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	1,732,246	0	0	65,445	538,242
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	318,101	0	0	1,061	98,166
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	0	0	0	0	0
5. Co-curricular Activities, Athletics, and Other (Program 600-630)	14,400	0	0	0	2,884
6. Portion of Total Teacher Salaries from Federal Sources		118,880			
7. Instructional Aide Salaries (Function 1900), from Federal Sources		38,123			
8. Instructional Aide Salaries (Function 1900), from State and Local Sources		243,611			

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	312,854	62,941	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

**Revenues Generated By and/or Allocated to: L. Thomas Heck Middle School**

Base Support	Amount provided by ADE
1	4,459,268
Adjustments	0
Actual Base Support	4,459,268

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
Base Support	4,459,268	
District Additional Assistance	247,015	
Classroom Site Fund	406,676	
Other (IEP, Tuition, Grants)	71,531	
Federal Grants		0
<b>Total Revenues Generated by Student Count</b>	5,184,490	0
<b>Allocated Student Count Generated Revenues (amount from above sources allocated to this school)</b>	5,184,490	0
<b>Other Allocated Revenues</b>		
<b>From State &amp; Local Taxes</b>		
District Transportation Funding	325,487	
District Voter Approved Override	938,214	
District Small School Adjustment	0	
Grants	8,607	
Other	3,400	
<b>From Other State &amp; Local Sources</b>		
Private Donations & Tax Credit Eligible Fees	11,958	
Transportation Fees	0	
Other Fees (not included on lines 13 or 14)	0	
School Lunch Sales	92,156	
Other (school plant, auxiliary operations, etc.)	2,274	
<b>From Federal Sources</b>		
Impact Aid	0	0
Child Nutrition Programs	243,218	
Other Grants	441,324	
<b>Total Allocated Revenues (lines 7 through 20)</b>	6,566,586	684,642

Total Group A Revenue and Programs 200, 512, 514, and 515 Spending

SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending

**Formula Funding**

Group A	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
1. Weighted Student Count * Base Level * TEI	552,207	301,204
2. Classroom Site Fund Allocation Amount	55,488	30,266
3. Group B (excluding K-3 and K-3 Reading)	412,081	412,081
4. Base (Self-Contained Student Count * Base Level * TEI)	54,882	54,882
<b>Total Formula Funding</b>	1,074,657	798,433
5. Federal Individuals with Disabilities Education Act (IDEA)	153,928	153,928
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	1,228,585	952,361
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	6,293	6,293
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	1,234,878	958,654
<b>Total Spending</b>	945,621	944,633

Percent of spending from funds that received formula funding, IDEA and Special Education Designated

Comparison of revenue to spending

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:  
**Litchfield Elementary School**

School CTDS 070479101

Primary Unit Code 101

Student Count 740,721

**Detailed Expenditures Assigned/Allocated to: Litchfield Elementary School**

Funds 0-799 (excluding 575)	Programs 100-630											Programs 700-900	Total
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide) 6832	Interest 6841 (districtwide) 6842, 6850 6860 (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)		
1000 Instruction	2,597,030	813,149	110,139	54,271	41,344	1,553				8,400	0	3,625,886	
2000 Support Services													
2100 Students	270,459	80,770	134,883	4,342	929	0				0	349	491,732	
2200 Instructional Staff	148,481	40,668	17,896	3,222	6,128	110				0	0	216,506	
2300 General Administration	47,713	12,588	4,879	315	567	1,684	0			0	0	67,746	
2400 School Administration	150,151	44,736	0	2,789	6,141	635				0	0	204,452	
2500, 2900 Central Services, Other	116,545	42,045	25,525	1,848	4,653	723		0		198	4,277	195,813	
2600 Operation and Maintenance of Plant	232,129	97,337	125,793	160,503	15,593	228				0	3,834	635,419	
2700 Student Transportation	112,218	51,453	8,774	19,494	89,785	68				0	0	281,792	
3000 Operation of Noninstructional Services													
3100 Food Service Operations	100,132	39,091	6,082	151,143	2,927	1,613				27	0	301,015	
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0	
3300 Community Services Operations											523,231	523,231	
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0	
Total (lines 1-12)	3,774,859	1,221,836	433,971	397,927	168,070	6,614	0	0	8,625	531,692	0	6,543,593	
From Federal Funds	146,539	45,965	50,883	145,459	4,972	0	0	0	270	502	0	394,590	
From State & Local Sources	3,628,320	1,175,871	383,088	252,468	163,098	6,614	0	0	8,355	531,190	0	6,149,003	
4000 Facilities Acquisition and Construction	0	0	376,302	0	0	200				0	0	376,502	
5000 Debt Service							18,018	4,973		0	0	22,991	

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	2,133,153	0	0	25,224	683,252
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	163,918	0	0	125	47,812
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	36,366	0	0	0	10,302
5. Co-curricular Activities, Athletics, and Other (Program 600-630)	3,300	0	0	0	664
6. Portion of Total Teacher Salaries from Federal Sources	71,015				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	59,311				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	199,900				

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	342,019	68,685	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

**Revenues Generated By and/or Allocated to: Litchfield Elementary School**

Base Support	Amount provided by ADE	Adjustments	Actual Base Support
1	4,186,899	0	4,186,899
2	0	0	0
3	4,186,899	0	4,186,899

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
1. Base Support	4,186,899	
2. District Additional Assistance	237,656	
3. Classroom Site Fund	391,268	
4. Other (IEP, Tuition, Grants)	68,821	
5. Federal Grants		0
6. Total Revenues Generated by Student Count	4,884,644	0
7. Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	4,884,644	0
<b>Other Allocated Revenues</b>		
8. From State & Local Taxes		
8. District Transportation Funding	135,155	
9. District Voter Approved Override	537,198	
10. District Small School Adjustment	0	
11. Grants	4,690	
12. Other	2,590	
13. From Other State & Local Sources		
13. Private Donations & Tax Credit Eligible Fees	50,632	
14. Transportation Fees	0	
15. Other Fees (not included on lines 13 or 14)	0	
16. School Lunch Sales	110,224	
17. Other (school plant, auxiliary operations, etc.)	421,804	
18. From Federal Sources		
18. Impact Aid	0	0
19. Child Nutrition Programs	0	142,267
20. Other Grants	0	280,010
21. Total Allocated Revenues (lines 7 through 20)	6,146,937	422,277

Total Group A Revenue and Programs 200, 512, 514, and 515 Spending

SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending

**Formula Funding**

Group A	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
1. Weighted Student Count * Base Level * TEI	492,075	268,405
2. Classroom Site Fund Allocation Amount	53,385	29,119
3. Group B (excluding K-3 and K-3 Reading)	390,268	390,268
4. Base (Self-Contained Student Count * Base Level * TEI)	33,618	33,618
<b>Total Formula Funding</b>	969,347	721,411
5. Federal Individuals with Disabilities Education Act (IDEA)	132,479	132,479
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	1,101,826	853,890
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	86,436	86,436
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	1,188,262	940,326
<b>Total Spending</b>	816,161	814,559

Percent of spending from funds that received formula funding, IDEA and Special Education Designated

Comparison of revenue to spending

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:  
**Mabel Padgett Elementary School**

School CTDS 070479114

Primary Unit Code 114

Student Count 589.12

**Detailed Expenditures Assigned/Allocated to: Mabel Padgett Elementary School**

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide) 6832	Interest 6841 (districtwide) 6842, 6850 6860 (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	2,392,886	741,656	118,632	55,635	21,266	1,789				11,476	0	3,343,340
2000 Support Services												
2100 Students	234,900	68,143	60,291	3,123	0	0					289	366,746
2200 Instructional Staff	133,794	41,701	8,962	1,160	4,695	98					0	190,410
2300 General Administration	39,258	10,344	4,219	251	451	1,339	0				0	55,862
2400 School Administration	127,840	39,893	0	519	8,853	325					0	177,431
2500, 2900 Central Services, Other	92,936	33,383	19,380	1,417	3,700	575				161	3,401	154,953
2600 Operation and Maintenance of Plant	190,047	73,712	124,761	131,859	11,702	220					15,954	548,255
2700 Student Transportation	79,186	38,126	10,256	13,916	60,185	41					0	201,710
3000 Operation of Noninstructional Services												
3100 Food Service Operations	90,935	30,970	6,277	89,104	3,935	1,104				20	0	222,346
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations												366,364
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	3,381,782	1,077,928	352,778	296,985	114,788	5,491	0			11,657	386,008	5,627,417
From Federal Funds	49,983	12,230	15,170	104,287	3,954	1	0			0	433	186,058
From State & Local Sources	3,331,800	1,065,698	337,608	192,698	110,834	5,490	0			11,657	385,575	5,441,359
4000 Facilities Acquisition and Construction	0	0	153,774	0	0	0				0	0	153,774
5000 Debt Service	0	0	0	0	0	0				0	0	0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	1,860,631	0	0	10,838	588,630
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	198,697	0	73,874	249	54,958
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	29,445	0	0	0	9,384
5. Co-curricular Activities, Athletics, and Other (Program 600-630)	3,300	0	0	0	659
6. Portion of Total Teacher Salaries from Federal Sources		772			
7. Instructional Aide Salaries (Function 1900), from Federal Sources		34,224			
8. Instructional Aide Salaries (Function 1900), from State and Local Sources		265,516			

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	292,563	58,781	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

**Revenues Generated By and/or Allocated to: Mabel Padgett Elementary School**

Base Support	Amount provided by ADE	Adjustments	Actual Base Support
1	3,565,293	0	3,565,293
2		0	
3			

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
1. Base Support	3,565,293	
2. District Additional Assistance	208,388	
3. Classroom Site Fund	344,000	
4. Other (IEP, Tuition, Grants)	60,507	
5. Federal Grants		
6. Total Revenues Generated by Student Count	4,178,188	
7. Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	4,178,188	
<b>Other Allocated Revenues</b>		
8. From State & Local Taxes		
8. District Transportation Funding	111,384	
9. District Voter Approved Override	496,881	
10. District Small School Adjustment	0	
11. Grants	3,250	
12. Other	0	
13. From Other State & Local Sources		
13. Private Donations & Tax Credit Eligible Fees	16,605	
14. Transportation Fees	0	
15. Other Fees (not included on lines 13 or 14)	0	
16. School Lunch Sales	84,590	
17. Other (school plant, auxiliary operations, etc.)	307,576	
18. From Federal Sources		
18. Impact Aid	0	
19. Child Nutrition Programs	102,354	
20. Other Grants	105,414	
21. Total Allocated Revenues (lines 7 through 20)	5,198,474	207,768

Total Group A Revenue and Programs 200, 512, 514, and 515 Spending

SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending

**Formula Funding**

Group A	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
1. Weighted Student Count * Base Level * TEI	405,895	221,397
2. Classroom Site Fund Allocation Amount	47,727	26,033
3. Group B (excluding K-3 and K-3 Reading)	547,148	547,148
4. Base (Self-Contained Student Count * Base Level * TEI)	90,413	90,413
<b>Total Formula Funding</b>	1,091,183	884,991
5. Federal Individuals with Disabilities Education Act (IDEA)	49,538	49,538
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	1,140,721	934,529
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	3,522	3,522
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	1,144,243	938,051
<b>Total Spending</b>	873,084	872,384

Percent of spending from funds that received formula funding, IDEA and Special Education Designated

Comparison of revenue to spending

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:  
**Palm Valley Elementary School**

School CTDS 070479104

Primary Unit Code 104

Student Count 698,236

**Detailed Expenditures Assigned/Allocated to: Palm Valley Elementary School**

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide) 6832	Interest 6841 (districtwide) 6842, 6850 6860 (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	2,662,128	886,234	86,667	62,844	86,748	1,659				12,486	0	3,798,766
2000 Support Services												
2100 Students	344,011	104,273	144,441	4,673	0	0					324	597,722
2200 Instructional Staff	169,818	52,134	17,739	2,898	5,161	136					0	247,886
2300 General Administration	49,010	12,889	5,642	297	534	1,587	0				0	69,959
2400 School Administration	129,932	40,119	0	1,517	2,188	635					0	174,391
2500, 2900 Central Services, Other	111,371	40,203	24,244	1,734	4,366	682		0		226	4,031	186,876
2600 Operation and Maintenance of Plant	220,499	95,834	183,049	158,137	4,281	226					1,233	663,258
2700 Student Transportation	122,583	57,705	12,908	21,427	95,463	68					0	310,154
3000 Operation of Noninstructional Services												
3100 Food Service Operations	101,924	41,893	6,814	125,991	2,726	1,386				30	0	280,764
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations												
3400 Bookstore Operations	0	0	0	0	0	0					0	0
Total (lines 1-12)	3,911,276	1,331,283	481,503	379,518	201,487	6,379	0		12,742		392,861	6,717,049
From Federal Funds	124,731	41,413	16,909	192,117	4,687	1					473	380,331
From State & Local Sources	3,786,545	1,289,870	464,594	187,401	196,800	6,378			12,742		392,388	6,336,719
4000 Facilities Acquisition and Construction	0	0	200,271	0	0	0					0	200,271
5000 Debt Service								105	29		0	134

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	1,874,450	0	0	17,555	584,007
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	311,513	0	0	749	112,777
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	85,703	0	0	0	26,629
5. Co-curricular Activities, Athletics, and Other (Program 600-630)	2,200	0	0	0	443
6. Portion of Total Teacher Salaries from Federal Sources	92,315				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	12,292				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	374,294				

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591) 0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	335,325	67,058	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

**Revenues Generated By and/or Allocated to: Palm Valley Elementary School**

Base Support	Amount provided by ADE	Adjustments	Actual Base Support
1.	4,216,377	0	4,216,377
2.		0	
3.		0	

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
1. Base Support	4,216,377	
2. District Additional Assistance	226,667	
3. Classroom Site Fund	373,177	
4. Other (IEP, Tuition, Grants)	65,639	
5. Federal Grants		0
6. Total Revenues Generated by Student Count	4,881,860	0
7. Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	4,881,860	0
<b>Other Allocated Revenues</b>		
8. From State & Local Taxes		
8. District Transportation Funding	160,821	
9. District Voter Approved Override	529,491	
10. District Small School Adjustment	0	
11. Grants	5,021	
12. Other	0	
13. From Other State & Local Sources		
13. Private Donations & Tax Credit Eligible Fees	68,041	
14. Transportation Fees	0	
15. Other Fees (not included on lines 13 or 14)	0	
16. School Lunch Sales	98,714	
17. Other (school plant, auxiliary operations, etc.)	309,899	
18. From Federal Sources		
18. Impact Aid	0	0
19. Child Nutrition Programs	0	189,816
20. Other Grants	0	217,267
21. Total Allocated Revenues (lines 7 through 20)	6,053,847	407,083

Total Group A Revenue and Programs 200, 512, 514, and 515 Spending SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending

**Formula Funding**

Group A	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
1. Weighted Student Count * Base Level * TEI	463,604	252,875
2. Classroom Site Fund Allocation Amount	50,917	27,773
3. Group B (excluding K-3 and K-3 Reading)	641,070	641,070
4. Base (Self-Contained Student Count * Base Level * TEI)	67,321	67,321
<b>Total Formula Funding</b>	1,222,912	989,039
5. Federal Individuals with Disabilities Education Act (IDEA)	150,835	150,835
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	1,373,747	1,139,874
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	5,572	5,572
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	1,379,319	1,145,446
<b>Total Spending</b>	1,449,959	1,448,649

Percent of spending from funds that received formula funding, IDEA and Special Education Designated 0%

Comparison of revenue to spending -70,640 -303,203

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was greater than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:  
**Rancho Santa Fe Elementary School**

School CTDS 070479105

Primary Unit Code 105

Student Count 594.312

**Detailed Expenditures Assigned/Allocated to: Rancho Santa Fe Elementary School**

Funds 0-799 (excluding 575)	Programs 100-630											Programs 700-900	Total
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide) 6832	Interest 6841 (districtwide) 6842, 6850 6860 (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)		
1000 Instruction	2,267,491	649,024	138,939	53,999	28,630	1,278				3,522	0	3,142,883	
2000 Support Services													
2100 Students	279,287	85,845	82,553	3,465	0	0					496	451,645	
2200 Instructional Staff	138,004	43,282	21,657	2,717	4,717	111					0	210,487	
2300 General Administration	52,217	13,792	4,634	253	455	1,351	0				0	72,702	
2400 School Administration	137,807	42,197	0	145	7,276	325					0	187,751	
2500, 2900 Central Services, Other	95,410	34,305	19,922	1,430	3,733	581		0	178		3,431	158,990	
2600 Operation and Maintenance of Plant	170,027	77,388	107,041	143,436	35,596	220					0	534,716	
2700 Student Transportation	91,392	44,492	7,698	16,104	68,609	46					0	228,341	
3000 Operation of Noninstructional Services													
3100 Food Service Operations	100,804	35,235	6,225	142,550	27,680	1,434					31	313,958	
3200 Enterprise Operations	0	0	0	0	0	0					0	0	
3300 Community Services Operations	0	0	0	0	0	0					266,631	266,631	
3400 Bookstore Operations	0	0	0	0	0	0					0	0	
Total (lines 1-12)	3,332,438	1,025,559	388,668	364,099	176,695	5,346	0	0	3,731	271,568	5,568,104		
From Federal Funds	251,898	64,220	24,482	259,024	3,989	1	0	0	0	632	604,245		
From State & Local Sources	3,080,541	961,340	364,185	105,075	172,706	5,345	0	0	3,731	270,936	4,963,859		
4000 Facilities Acquisition and Construction	0	0	30,920	0	0	0					0	30,920	
5000 Debt Service	0	0	0	0	0	0	15,038	4,151			0	19,189	

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	1,670,182	0	0	14,778	501,632
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	223,297	0	88,516	803	61,696
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	33,979	0	0	0	10,487
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	2,750	0	0	0	552
6. Portion of Total Teacher Salaries from Federal Sources	68,990				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	131,994				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	203,968				

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	290,471	58,487	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

**Revenues Generated By and/or Allocated to: Rancho Santa Fe Elementary School**

Base Support	Amount provided by ADE	Adjustments	Actual Base Support
1	3,255,517	0	3,255,517
2	0	0	0
3	3,255,517	0	3,255,517

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
1. Base Support	3,255,517	
2. District Additional Assistance	176,152	
3. Classroom Site Fund	291,192	
4. Other (IEP, Tuition, Grants)	51,219	
5. Federal Grants	0	0
6. Total Revenues Generated by Student Count	3,774,081	0
7. Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	3,774,081	0
<b>Other Allocated Revenues</b>		
8. From State & Local Taxes		
8. District Transportation Funding	132,853	
9. District Voter Approved Override	454,748	
10. District Small School Adjustment	0	
11. Grants	4,249	
12. Other	33,220	
13. From Other State & Local Sources		
13. Private Donations & Tax Credit Eligible Fees	40,777	
14. Transportation Fees	0	
15. Other Fees (not included on lines 13 or 14)	0	
16. School Lunch Sales	71,888	
17. Other (school plant, auxiliary operations, etc.)	217,529	
18. From Federal Sources		
18. Impact Aid	0	0
19. Child Nutrition Programs	255,700	
20. Other Grants	372,369	
21. Total Allocated Revenues (lines 7 through 20)	4,729,345	628,069

Total Group A Revenue and Programs 200, 512, 514, and 515 Spending

SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending

**Formula Funding**

Group A	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
1. Weighted Student Count * Base Level * TEI	410,821	234,084
2. Classroom Site Fund Allocation Amount	40,751	22,228
3. Group B (excluding K-3 and K-3 Reading)	192,121	192,121
4. Base (Self-Contained Student Count * Base Level * TEI)	19,562	19,562
<b>Total Formula Funding</b>	663,256	457,995
5. Federal Individuals with Disabilities Education Act (IDEA)	160,497	160,497
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	823,753	618,492
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	4,375	4,375
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	828,128	622,867
<b>Total Spending</b>	956,895	955,707

Percent of spending from funds that received formula funding, IDEA and Special Education Designated

Comparison of revenue to spending

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was greater than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:  
**Scott L. Libby Elementary School**

School CTDS 070479102

Primary Unit Code 102

Student Count 380,784

**Detailed Expenditures Assigned/Allocated to: Scott L. Libby Elementary School**

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide) 6832	Interest 6841 (districtwide) 6842, 6850 6860 (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	1,679,635	560,813	268,916	35,035	9,500	908				5,375	0	2,560,181
2000 Support Services												
2100 Students	240,034	71,285	72,563	2,030	1,958	0					104	387,974
2200 Instructional Staff	104,382	32,402	7,961	1,594	11,018	61					0	157,419
2300 General Administration	25,088	6,613	2,653	162	291	866	0				0	35,673
2400 School Administration	141,144	42,926	0	3,374	7,613	560					0	195,617
2500, 2900 Central Services, Other	40,194	21,778	12,898	969	2,392	372		0		111	2,199	100,913
2600 Operation and Maintenance of Plant	157,851	57,897	314,645	127,836	28,908	208					886	688,231
2700 Student Transportation	122,007	59,211	10,190	21,483	91,914	62					0	304,867
3000 Operation of Noninstructional Services												
3100 Food Service Operations	54,869	14,871	4,885	76,588	2,380	971				15	0	154,578
3200 Enterprise Operations	0	0	0	0	0	0					0	0
3300 Community Services Operations												239,579
3400 Bookstore Operations	0	0	0	0	0	0					0	0
Total (lines 1-12)	2,585,203	867,796	694,710	269,071	155,975	4,008	0	0	5,501		242,768	4,825,031
From Federal Funds	149,469	51,312	12,243	98,956	2,556	1	0	0	0		0	2,137
From State & Local Sources	2,435,734	816,484	682,467	170,115	153,419	4,007	0	0	5,501		240,631	4,508,357
4000 Facilities Acquisition and Construction	0	0	184,207	0	0	0					0	184,207
5000 Debt Service												0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	1,098,963	0	224,754	10,933	364,640
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	307,031	0	0	249	95,308
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	0	0	0	0	0
5. Co-curricular Activities, Athletics, and Other (Program 600-630)	2,200	0	0	0	437
6. Portion of Total Teacher Salaries from Federal Sources		128,666			
7. Instructional Aide Salaries (Function 1900), from Federal Sources		11,472			
8. Instructional Aide Salaries (Function 1900), from State and Local Sources		259,321			

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	209,332	42,158	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

**Revenues Generated By and/or Allocated to: Scott L. Libby Elementary School**

Base Support	Amount provided by ADE	Actual Base Support
1.	2,226,814	
2.	0	
3.	2,226,814	

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
1. Base Support	2,226,814	
2. District Additional Assistance	187,680	
3. Classroom Site Fund	310,774	
4. Other (IEP, Tuition, Grants)	54,663	
5. Federal Grants		0
6. Total Revenues Generated by Student Count	2,779,931	0
7. Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	2,779,931	0
<b>Other Allocated Revenues</b>		
8. From State & Local Taxes		
8. District Transportation Funding	175,712	
9. District Voter Approved Override	380,271	
10. District Small School Adjustment	0	
11. Grants	4,818	
12. Other	16,119	
13. From Other State & Local Sources		
13. Private Donations & Tax Credit Eligible Fees	13,059	
14. Transportation Fees	0	
15. Other Fees (not included on lines 13 or 14)	0	
16. School Lunch Sales	80,527	
17. Other (school plant, auxiliary operations, etc.)	138,229	
18. From Federal Sources		
18. Impact Aid		0
19. Child Nutrition Programs		97,552
20. Other Grants		233,600
21. Total Allocated Revenues (lines 7 through 20)	3,588,666	331,152

Total Group A Revenue and Programs 200, 512, 514, and 515 Spending

SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending

**Formula Funding**

Group A	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
1. Weighted Student Count * Base Level * TEI	263,573	143,767
2. Classroom Site Fund Allocation Amount	43,944	23,969
3. Group B (excluding K-3 and K-3 Reading)	267,484	267,484
4. Base (Self-Contained Student Count * Base Level * TEI)	47,864	47,864
<b>Total Formula Funding</b>	622,865	483,085
5. Federal Individuals with Disabilities Education Act (IDEA)	193,067	193,067
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	815,932	676,152
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	2,114	2,114
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	818,046	678,266
<b>Total Spending</b>	958,219	957,525

Percent of spending from funds that received formula funding, IDEA and Special Education Designated

Comparison of revenue to spending

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was greater than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:  
**Verrado Elementary School**

School CTDS 070479113

Primary Unit Code 113

Student Count 591,502

**Detailed Expenditures Assigned/Allocated to: Verrado Elementary School**

Funds 0-799 (excluding 575)	Programs 100-630											Programs 700-900	Total
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide) 6832	Interest 6841 (districtwide) 6842, 6850 6860 (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)		
1000 Instruction	2,206,257	654,563	86,177	53,152	65,428	1,558				5,382	0	3,072,517	
2000 Support Services													
2100 Students	306,013	92,777	74,095	3,707	0	0					249	476,841	
2200 Instructional Staff	147,683	39,969	8,742	1,258	4,705	109					0	202,467	
2300 General Administration	40,717	10,716	4,572	252	453	1,345	0				0	58,055	
2400 School Administration	142,031	43,140	0	1,137	0	635					0	186,943	
2500, 2900 Central Services, Other	93,946	33,685	19,286	1,391	3,715	578		0	170		3,415	156,185	
2600 Operation and Maintenance of Plant	182,288	73,772	84,429	133,646	19,614	220					1,122	495,090	
2700 Student Transportation	82,568	41,379	7,648	14,654	59,921	37					0	206,207	
3000 Operation of Noninstructional Services													
3100 Food Service Operations	93,810	38,031	6,334	95,509	2,560	1,187			23		0	237,454	
3200 Enterprise Operations	0	0	0	0	0	0			0		0	0	
3300 Community Services Operations											428,313	428,313	
3400 Bookstore Operations	0	0	0	0	0	0			0		0	0	
Total (lines 1-12)	3,295,313	1,028,031	291,283	304,707	156,396	5,669	0	5,575	433,099	5,520,072	13.		
From Federal Funds	16,885	5,759	13,584	96,524	3,970	1	0	0	0	388	137,111	14.	
From State & Local Sources	3,278,428	1,022,272	277,699	208,183	152,426	5,668	0	5,575	432,711	5,382,961	15.		
4000 Facilities Acquisition and Construction	0	0	109,774	0	0	0			0	0	109,774	16.	
5000 Debt Service								10,338	2,853	0	13,191	17.	

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	1,637,731	0	0	31,001	483,438
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	248,928	0	22,685	2,933	71,220
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	0	0	0	0	0
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	3,300	0	0	0	666
6. Portion of Total Teacher Salaries from Federal Sources		917			
7. Instructional Aide Salaries (Function 1900), from Federal Sources		0			
8. Instructional Aide Salaries (Function 1900), from State and Local Sources		315,008			

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	289,218	58,195	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

**Revenues Generated By and/or Allocated to: Verrado Elementary School**

Base Support	Amount provided by ADE	Adjustments	Actual Base Support
1	3,377,841	0	3,377,841
2	0	0	0
3	3,377,841	0	3,377,841

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
1. Base Support	3,377,841	
2. District Additional Assistance	180,420	
3. Classroom Site Fund	297,037	
4. Other (IEP, Tuition, Grants)	52,247	
5. Federal Grants	0	
6. Total Revenues Generated by Student Count	3,907,546	
7. Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	3,907,546	
<b>Other Allocated Revenues</b>		
8. From State & Local Taxes		
8. District Transportation Funding	130,417	
9. District Voter Approved Override	474,641	
10. District Small School Adjustment	0	
11. Grants	3,947	
12. Other	0	
13. From Other State & Local Sources		
13. Private Donations & Tax Credit Eligible Fees	24,659	
14. Transportation Fees	0	
15. Other Fees (not included on lines 13 or 14)	0	
16. School Lunch Sales	106,323	
17. Other (school plant, auxiliary operations, etc.)	356,999	
18. From Federal Sources		
18. Impact Aid	0	
19. Child Nutrition Programs	94,571	
20. Other Grants	64,812	
21. Total Allocated Revenues (lines 7 through 20)	5,004,532	159,380

Total Group A Revenue and Programs 200, 512, 514, and 515 Spending

SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending

**Formula Funding**

Group A	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
1. Weighted Student Count * Base Level * TEI	404,307	230,531
2. Classroom Site Fund Allocation Amount	40,528	22,106
3. Group B (excluding K-3 and K-3 Reading)	337,287	337,287
4. Base (Self-Contained Student Count * Base Level * TEI)	21,957	21,957
<b>Total Formula Funding</b>	804,079	601,882
5. Federal Individuals with Disabilities Education Act (IDEA)	10,048	10,048
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	814,127	611,930
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	4,269	4,269
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	818,396	616,199
<b>Total Spending</b>	998,052	997,109

Percent of spending from funds that received formula funding, IDEA and Special Education Designated

Comparison of revenue to spending

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was greater than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:  
**Verrado Heritage Elementary School**

School CTDS 070479115

Primary Unit Code 115

Student Count 968,595

**Detailed Expenditures Assigned/Allocated to: Verrado Heritage Elementary School**

Funds 0-799 (excluding 575)	Programs 100-630											Programs 700-900	Total
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide) 6832	Interest 6841 (districtwide) 6842, 6850 6860 (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)		
1000 Instruction	2,876,094	865,887	77,974	76,036	41,395	3,996				10,698	0	3,952,080	
2000 Support Services													
2100 Students	339,450	105,087	53,660	5,546	0	0				161	0	503,903	
2200 Instructional Staff	175,951	54,589	19,889	2,235	6,093	139				0	0	258,896	
2300 General Administration	61,881	16,331	6,248	412	741	2,202	0			0	0	87,815	
2400 School Administration	135,394	41,600	104	2,131	84	560				0	0	179,874	
2500, 2900 Central Services, Other	152,098	54,401	32,235	2,237	6,084	946			0	221	5,592	253,814	
2600 Operation and Maintenance of Plant	186,991	80,054	116,924	145,039	2,067	240				0	1,054	532,368	
2700 Student Transportation	11,026	4,717	4,134	1,886	9,411	8				0	0	31,182	
3000 Operation of Noninstructional Services													
3100 Food Service Operations	117,290	45,521	7,229	133,246	3,628	1,542				35	0	308,490	
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0	
3300 Community Services Operations											298,225	298,225	
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0	
Total (lines 1-12)	4,056,174	1,268,186	318,397	368,768	69,503	9,633	0		10,954	305,032	0	6,406,647	
From Federal Funds	21,828	7,220	20,245	183,718	6,501	1	0		0	1,611	0	241,124	
From State & Local Sources	4,034,347	1,260,966	298,151	185,050	63,002	9,632	0		10,954	303,421	0	6,165,523	
4000 Facilities Acquisition and Construction	0	0	26,566	0	17,432	0				0	0	43,998	
5000 Debt Service												0	

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	2,476,066	0	0	29,024	753,030
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	110,836	0	0	624	34,793
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	35,663	0	0	0	10,514
5. Co-curricular Activities, Athletics, and Other (Program 600-630)	17,035	0	0	0	3,390
6. Portion of Total Teacher Salaries from Federal Sources		977			
7. Instructional Aide Salaries (Function 1900), from Federal Sources		0			
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	235,161				

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591) 0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	390,051	78,459	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

**Revenues Generated By and/or Allocated to: Verrado Heritage Elementary School**

Base Support	Amount provided by ADE
1.	5,034,667
Adjustments	2. 0
Actual Base Support	3. 5,034,667

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
1. Base Support	5,034,667	
2. District Additional Assistance	302,097	
3. Classroom Site Fund	497,361	
4. Other (IEP, Tuition, Grants)	87,482	
5. Federal Grants		0
<b>Total Revenues Generated by Student Count</b>	5,921,607	0
<b>Allocated Student Count Generated Revenues (amount from above sources allocated to this school)</b>	5,921,607	0
<b>Other Allocated Revenues</b>		
<b>From State &amp; Local Taxes</b>		
8. District Transportation Funding	10,315	
9. District Voter Approved Override	850,172	
10. District Small School Adjustment	0	
11. Grants	1,696	
12. Other	0	
<b>From Other State &amp; Local Sources</b>		
13. Private Donations & Tax Credit Eligible Fees	17,045	
14. Transportation Fees	0	
15. Other Fees (not included on lines 13 or 14)	0	
16. School Lunch Sales	133,742	
17. Other (school plant, auxiliary operations, etc.)	231,057	
<b>From Federal Sources</b>		
18. Impact Aid		0
19. Child Nutrition Programs		180,765
20. Other Grants		96,399
<b>Total Allocated Revenues (lines 7 through 20)</b>	7,165,634	277,167

Total Group A Revenue and Programs 200, 512, 514, and 515 Spending SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending

**Formula Funding**

Group A	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
1. Weighted Student Count * Base Level * TEI	643,113	350,789
2. Classroom Site Fund Allocation Amount	67,861	37,015
3. Group B (excluding K-3 and K-3 Reading)	161,549	161,549
4. Base (Self-Contained Student Count * Base Level * TEI)	0	0
<b>Total Formula Funding</b>	872,524	549,354
5. Federal Individuals with Disabilities Education Act (IDEA)	9,909	9,909
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	882,433	559,263
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	4,288	4,288
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	886,721	563,551
<b>Total Spending</b>	597,896	596,264

Percent of spending from funds that received formula funding, IDEA and Special Education Designated 0%

Comparison of revenue to spending 288,825 -32,713

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was greater than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

Verrado Middle School

School CTDS 070479110

Primary Unit Code 110

Student Count 542,979

**Detailed Expenditures Assigned/Allocated to: Verrado Middle School**

Funds 0-799 (excluding 575)	Programs 100-630											Programs 700-900	Total
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide) 6832	Interest 6841 (districtwide) 6842, 6850 6860 (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)		
1000 Instruction	1,924,851	633,504	39,845	40,194	63,368	3,158				6,461	0	2,711,383	
2000 Support Services													
2100 Students	297,961	86,412	24,920	3,920	0	0				0	0	413,214	
2200 Instructional Staff	103,117	34,327	12,845	1,199	4,498	102				0	0	156,088	
2300 General Administration	37,579	9,888	4,249	231	416	1,235	0			0	0	53,598	
2400 School Administration	205,368	68,011	35	1,304	4,610	905				0	0	280,232	
2500, 2900 Central Services, Other	86,246	31,291	19,772	1,423	73,392	531		0		183	3,135	215,972	
2600 Operation and Maintenance of Plant	211,403	91,213	183,637	158,427	12,364	218				0	2,030	659,295	
2700 Student Transportation	180,454	85,926	13,706	31,628	138,822	97				0	0	450,633	
3000 Operation of Noninstructional Services													
3100 Food Service Operations	92,595	34,238	5,964	102,037	2,487	1,100				20	0	238,441	
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0	
3300 Community Services Operations	0	0	0	0	0	0				0	0	0	
3400 Bookstore Operations	0	0	0	343	0	0				0	0	343	
Total (lines 1-12)	3,139,577	1,074,810	304,973	340,706	299,957	7,346	0	0	6,664	6,794	0	5,180,828	
From Federal Funds	103,461	36,352	11,845	91,167	73,626	1	0	0	0	0	0	316,451	
From State & Local Sources	3,036,116	1,038,458	293,128	249,539	226,331	7,345	0	0	6,664	6,794	0	4,864,377	
4000 Facilities Acquisition and Construction	0	0	68,135	0	0	0				0	0	68,135	
5000 Debt Service								16,250	4,485		0	20,735	

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	1,458,808	0	0	8,566	472,824
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	230,203	0	0	2,129	74,562
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	0	0	0	0	0
5. Co-curricular Activities, Athletics, and Other (Program 600-630)	14,700	0	0	0	2,940
6. Portion of Total Teacher Salaries from Federal Sources	88,969				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	0				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	219,922				

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591) 0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	249,503	56,356	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

**Revenues Generated By and/or Allocated to: Verrado Middle School**

Base Support	Amount provided by ADE	Adjustments	Actual Base Support
1	2,841,131	0	2,841,131
2	0	0	0
3	2,841,131	0	2,841,131

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
1. Base Support	2,841,131	
2. District Additional Assistance	251,512	
3. Classroom Site Fund	414,080	
4. Other (IEP, Tuition, Grants)	72,834	
5. Federal Grants	0	0
6. Total Revenues Generated by Student Count	3,579,556	0
7. Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	3,579,556	0
<b>Other Allocated Revenues</b>		
8. From State & Local Taxes		
8. District Transportation Funding	245,374	
9. District Voter Approved Override	906,594	
10. District Small School Adjustment	0	
11. Grants	6,404	
12. Other	8,850	
13. From Other State & Local Sources		
13. Private Donations & Tax Credit Eligible Fees	23,544	
14. Transportation Fees	0	
15. Other Fees (not included on lines 13 or 14)	0	
16. School Lunch Sales	79,232	
17. Other (school plant, auxiliary operations, etc.)	9,974	
18. From Federal Sources		
18. Impact Aid	0	0
19. Child Nutrition Programs	89,215	
20. Other Grants	247,388	
21. Total Allocated Revenues (lines 7 through 20)	4,859,528	336,703

Total Group A Revenue and Programs 200, 512, 514, and 515 Spending  
SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending

**Formula Funding**

Group A	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
1. Weighted Student Count * Base Level * TEI	360,519	196,647
2. Classroom Site Fund Allocation Amount	56,498	30,817
3. Group B (excluding K-3 and K-3 Reading)	198,845	198,845
4. Base (Self-Contained Student Count * Base Level * TEI)	11,766	11,766
<b>Total Formula Funding</b>	627,628	438,075
5. Federal Individuals with Disabilities Education Act (IDEA)	128,252	128,252
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	755,880	566,327
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	4,032	4,032
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	759,912	570,359
<b>Total Spending</b>	748,700	748,054

Percent of spending from funds that received formula funding, IDEA and Special Education Designated 0%

Comparison of revenue to spending 11,212 -177,695

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was greater than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:  
**Western Sky Middle School**

School CTDS 070479103

Primary Unit Code 103

Student Count 1065.628

**Detailed Expenditures Assigned/Allocated to: Western Sky Middle School**

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide) 6832	Interest 6841 (districtwide) 6842, 6850 6860 (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	2,916,807	924,607	47,010	85,552	110,397	5,389				7,083	0	4,096,844
2000 Support Services												
2100 Students	377,494	118,603	40,372	4,162	0	0				0	0	540,632
2200 Instructional Staff	199,598	57,879	22,328	4,956	6,726	174				0	0	291,661
2300 General Administration	70,633	18,618	7,536	453	815	2,422	0			0	0	100,477
2400 School Administration	221,184	65,530	0	4,746	2,160	1,249				0	0	294,869
2500, 2900 Central Services, Other	167,089	40,773	38,091	2,836	6,699	1,040		0		335	6,152	283,006
2600 Operation and Maintenance of Plant	228,002	100,427	187,406	165,621	25,601	247				0	17,348	724,652
2700 Student Transportation	241,493	107,596	15,933	41,671	198,674	155				0	0	605,522
3000 Operation of Noninstructional Services												
3100 Food Service Operations	113,919	43,861	8,547	123,615	3,109	1,434				31	0	294,515
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations											1,957	1,957
3400 Bookstore Operations	0	0	0	871	0	0				0	0	871
Total (lines 1-12)	4,536,219	1,497,894	367,222	434,482	354,172	12,110	0	0	7,449	25,457	0	7,235,004
From Federal Funds	137,071	45,261	21,168	158,225	7,151	1	0	0	0	0	0	368,877
From State & Local Sources	4,399,148	1,452,633	346,054	276,256	347,021	12,109	0	0	7,449	25,457	0	6,866,127
4000 Facilities Acquisition and Construction	0	0	484,439	0	0	0				0	0	484,439
5000 Debt Service								108	29		0	137

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	2,328,834	0	0	29,513	730,290
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	303,025	0	0	2,683	96,743
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	0	0	0	0	0
5. Co-curricular Activities, Athletics, and Other (Program 600-630)	22,000	0	0	0	4,353
6. Portion of Total Teacher Salaries from Federal Sources		105,067			
7. Instructional Aide Salaries (Function 1900), from Federal Sources		7,019			
8. Instructional Aide Salaries (Function 1900), from State and Local Sources		254,048			

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591) 0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	387,045	77,872	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

**Revenues Generated By and/or Allocated to: Western Sky Middle School**

Base Support	Amount provided by ADE	Actual Base Support
1.	5,364,298	
Adjustments	2.	0
3.	5,364,298	

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
1. Base Support	5,364,298	
2. District Additional Assistance	323,806	
3. Classroom Site Fund	531,129	
4. Other (IEP, Tuition, Grants)	93,640	
5. Federal Grants		0
6. Total Revenues Generated by Student Count	6,312,873	0
7. Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	6,312,873	0
<b>Other Allocated Revenues</b>		
8. From State & Local Taxes		
8. District Transportation Funding	263,270	
9. District Voter Approved Override	1,013,304	
10. District Small School Adjustment	0	
11. Grants	7,806	
12. Other	196,038	
13. From Other State & Local Sources		
13. Private Donations & Tax Credit Eligible Fees	18,301	
14. Transportation Fees	0	
15. Other Fees (not included on lines 13 or 14)	0	
16. School Lunch Sales	113,378	
17. Other (school plant, auxiliary operations, etc.)	5,069	
18. From Federal Sources		
18. Impact Aid		0
19. Child Nutrition Programs		154,880
20. Other Grants		252,384
21. Total Allocated Revenues (lines 7 through 20)	7,930,039	407,264

Total Group A Revenue and Programs 200, 512, 514, and 515 Spending SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending

**Formula Funding**

Group A	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
1. Weighted Student Count * Base Level * TEI	707,540	385,931
2. Classroom Site Fund Allocation Amount	72,530	39,562
3. Group B (excluding K-3 and K-3 Reading)	178,659	178,659
4. Base (Self-Contained Student Count * Base Level * TEI)	12,607	12,607
<b>Total Formula Funding</b>	971,336	616,759
5. Federal Individuals with Disabilities Education Act (IDEA)	160,920	160,920
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	1,132,256	777,679
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	6,166	6,166
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	1,138,422	783,845
<b>Total Spending</b>	880,758	879,011

Percent of spending from funds that received formula funding, IDEA and Special Education Designated 0%

Comparison of revenue to spending 257,664 -95,166

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was greater than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

White Tanks Learning Center

School CTDS 070479106

Primary Unit Code 106

Student Count 24.13

**Detailed Expenditures Assigned/Allocated to: White Tanks Learning Center**

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide) 6832	Interest 6841 (districtwide) 6842, 6850 6860 (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	303,894	113,371	69,344	6,169	3,683	42				0	0	496,503
2000 Support Services												
2100 Students	48,576	12,860	15,986	919	0	0				0	0	78,340
2200 Instructional Staff	11,896	3,959	1,185	18	103	20				0	0	17,181
2300 General Administration	3,568	920	680	10	18	55	0			0	0	5,251
2400 School Administration	75,358	21,557	0	572	0	255				0	0	97,743
2500, 2900 Central Services, Other	6,247	2,214	988	56	152	24			0	26	139	9,846
2600 Operation and Maintenance of Plant	5,274	1,937	10,629	18,568	807	2				0	70	37,287
2700 Student Transportation	84,010	43,924	6,650	15,071	57,790	31				0	0	207,476
3000 Operation of Noninstructional Services												
3100 Food Service Operations	17,787	6,437	850	18,366	342	410				14	0	44,206
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations	0	0	0	0	0	0				0	0	638
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	556,610	207,179	106,312	59,749	62,895	839	0	0	0	40	847	994,471
From Federal Funds	3,100	1,126	6,324	100,277	162	0	0	0	0	0	0	110,989
From State & Local Sources	553,510	206,053	99,988	(40,528)	62,733	839	0	0	0	40	847	883,481
4000 Facilities Acquisition and Construction	0	0	47,877	0	0	0				0	0	47,877
5000 Debt Service	0	0	0	0	0	0		0	0	0	0	0

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	67,825	0	0	125	27,793
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	120,610	0	44,012	14,134	38,396
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	0	0	0	0	0
5. Co-curricular Activities, Athletics, and Other (Program 600-650)	0	0	0	0	0
6. Portion of Total Teacher Salaries from Federal Sources		246			
7. Instructional Aide Salaries (Function 1900), from Federal Sources		0			
8. Instructional Aide Salaries (Function 1900), from State and Local Sources		115,096			

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	25,500	5,100	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

**Revenues Generated By and/or Allocated to: White Tanks Learning Center**

Base Support	Amount provided by ADE	Adjustments	Actual Base Support
1.	359,036	0	359,036
2.	0	0	0
3.	359,036	0	359,036

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
1. Base Support	359,036	
2. District Additional Assistance	9,877	
3. Classroom Site Fund	16,261	
4. Other (IEP, Tuition, Grants)	2,860	
5. Federal Grants		0
6. Total Revenues Generated by Student Count	388,033	0
7. Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	388,033	0
<b>Other Allocated Revenues</b>		
8. From State & Local Taxes		
8. District Transportation Funding	148,719	
9. District Voter Approved Override	14,434	
10. District Small School Adjustment	0	
11. Grants	3,577	
12. Other	0	
13. From Other State & Local Sources		
13. Private Donations & Tax Credit Eligible Fees	2,465	
14. Transportation Fees	0	
15. Other Fees (not included on lines 13 or 14)	0	
16. School Lunch Sales	1,767	
17. Other (school plant, auxiliary operations, etc.)	0	
18. From Federal Sources		
18. Impact Aid	0	0
19. Child Nutrition Programs	0	100,002
20. Other Grants	0	14,162
21. Total Allocated Revenues (lines 7 through 20)	558,995	114,164

Total Group A Revenue and Programs 200, 512, 514, and 515 Spending

SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending

**Formula Funding**

Group A	Total	SPED Only Portion
1. Weighted Student Count * Base Level * TEI	16,022	8,739
2. Classroom Site Fund Allocation Amount	2,219	1,210
3. Group B (excluding K-3 and K-3 Reading)	236,512	236,512
4. Base (Self-Contained Student Count * Base Level * TEI)	46,183	46,183
<b>Total Formula Funding</b>	<b>300,936</b>	<b>292,644</b>
5. Federal Individuals with Disabilities Education Act (IDEA)	2,911	2,911
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	<b>303,847</b>	<b>295,555</b>
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	1,249	1,249
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	<b>305,096</b>	<b>296,804</b>
<b>Total Spending</b>	<b>572,658</b>	<b>572,630</b>

Percent of spending from funds that received formula funding, IDEA and Special Education Designated

Comparison of revenue to spending

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was greater than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:  
**Wigwam Creek Middle School**

School CTDS 070479107

Primary Unit Code 107

Student Count 1086.494

**Detailed Expenditures Assigned/Allocated to: Wigwam Creek Middle School**

Funds 0-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide) 6832	Interest 6841 (districtwide) 6842, 6850 6860 (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	3,372,345	1,116,020	64,883	86,623	50,049	3,246			1,930	0	4,695,095	
2000 Support Services												
2100 Students	456,980	138,747	54,047	5,306	0	0				496	655,576	
2200 Instructional Staff	212,595	67,991	50,438	4,341	6,817	216			0	0	342,399	
2300 General Administration	97,066	25,622	8,887	462	832	2,470	0			0	135,339	
2400 School Administration	234,003	69,549	0	432	1,858	740			0	0	306,582	
2500, 2900 Central Services, Other	172,093	61,753	36,804	2,573	6,824	1,061		0	334	6,273	287,716	
2600 Operation and Maintenance of Plant	251,433	106,423	221,298	212,608	92,260	247			0	2,454	886,723	
2700 Student Transportation	91,389	43,649	7,438	16,030	70,073	-49			0	0	228,628	
3000 Operation of Noninstructional Services												
3100 Food Service Operations	133,587	48,060	11,795	187,993	4,003	1,487			33	0	386,959	
3200 Enterprise Operations	0	0	0	0	0	0			0	0	0	
3300 Community Services Operations	0	0	0	0	0	0			0	2,498	2,498	
3400 Bookstore Operations	0	0	0	4,919	0	0			0	0	4,919	
Total (lines 1-12)	5,021,491	1,677,816	455,589	521,286	232,717	9,516	0	2,297	11,721	7,932,433		
From Federal Funds	263,014	86,473	50,892	230,595	7,292	1	0	0	0	496	638,763	
From State & Local Sources	4,758,477	1,591,343	404,697	290,691	225,425	9,515	0	2,297	11,225	7,293,670		
4000 Facilities Acquisition and Construction	0	0	423,159	0	0	0			0	0	423,159	
5000 Debt Service							416	115		0	531	

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	2,681,890	0	0	34,546	865,084
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	361,860	0	0	1,121	108,852
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	0	0	0	0	0
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	19,100	0	0	0	3,850
6. Portion of Total Teacher Salaries from Federal Sources	205,631				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	5,092				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	301,726				

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	430,746	86,590	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

**Revenues Generated By and/or Allocated to: Wigwam Creek Middle School**

Base Support	Amount provided by ADE	Adjustments	Actual Base Support
1	6,181,556	0	6,181,556
2	0	0	0
3	6,181,556	0	6,181,556

	Local and State Revenues	Federal Revenues
<b>Revenues Generated by Student Count</b>		
1. Base Support	6,181,556	
2. District Additional Assistance	324,367	
3. Classroom Site Fund	534,027	
4. Other (IEP, Tuition, Grants)	93,937	
5. Federal Grants	0	
6. Total Revenues Generated by Student Count	7,133,887	
7. Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	7,133,887	
<b>Other Allocated Revenues</b>		
8. From State & Local Taxes		
8. District Transportation Funding	125,435	
9. District Voter Approved Override	1,291,040	
10. District Small School Adjustment	0	
11. Grants	4,083	
12. Other	32,644	
13. From Other State & Local Sources		
13. Private Donations & Tax Credit Eligible Fees	17,945	
14. Transportation Fees	0	
15. Other Fees (not included on lines 13 or 14)	0	
16. School Lunch Sales	102,171	
17. Other (school plant, auxiliary operations, etc.)	10,317	
18. From Federal Sources		
18. Impact Aid	0	
19. Child Nutrition Programs	224,852	
20. Other Grants	468,233	
21. Total Allocated Revenues (lines 7 through 20)	8,717,522	693,082

Total Group A Revenue and Programs 200, 512, 514, and 515 Spending: 1,786,635  
 SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending: 1,425,609

**Formula Funding**

Group A	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
1. Weighted Student Count * Base Level * TEI	721,394	393,487
2. Classroom Site Fund Allocation Amount	72,864	39,744
3. Group B (excluding K-3 and K-3 Reading)	894,379	894,379
4. Base (Self-Contained Student Count * Base Level * TEI)	97,998	97,998
<b>Total Formula Funding</b>	<b>1,786,635</b>	<b>1,425,609</b>
5. Federal Individuals with Disabilities Education Act (IDEA)	152,729	152,729
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	<b>1,939,364</b>	<b>1,578,338</b>
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	8,905	8,905
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	<b>1,948,269</b>	<b>1,587,243</b>
<b>Total Spending</b>	<b>1,232,452</b>	<b>1,231,161</b>

Percent of spending from funds that received formula funding, IDEA and Special Education Designated:

Comparison of revenue to spending:  vs

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.