Prop 55 Budget Proposal – 2020-2021

Revenue: $2,115,000

Proposed expenditures:

**Professional Development**
- Curriculum Leads: $510,000
- Summer Work for Teachers: $440,000
- Professional Learning Advisory Team of Educators: $15,000
- Team Leads: $310,000

**Athletics and safety:**
- Trainers: $225,000
- Athletic Directors: $155,000
- Science Safety Aides: $160,000
- Health Aids: $200,000

**School-Linked Services:** $90,000

Total: $2,115,000