

**Prop 55 Budget Proposal – 2020-2021**

**Revenue: \$2,115,000**

**Proposed expenditures:**

**Professional Development**

Curriculum Leads: \$510,000

Summer Work for Teachers: \$440,000

Professional Learning Advisory Team of Educators: \$15,000

Team Leads: \$310,000

**Athletics and safety:**

Trainers: \$225,000

Athletic Directors: \$155,000

Science Safety Aides: \$160,000

Health Aids: \$200,000

**School-Linked Services: \$90,000**

**Total: \$2,115,000**