

**Prop 55 Budget Proposal – 2019-2020**

**Revenue:** \$2,152,060

**Proposed expenditures:**

**Professional Development**

Curriculum Leads: 500,000

Summer Work for Teachers: 438,560

Professional learning Advisory Team of Educators: 13,500

Team Leads: \$310,000

**Athletics and safety:**

Trainers: 210,000

Athletic Directors: \$155,000

Science Safety Aides: 160,000

Health Aids: 200,000

**Supporting Curricular Interventions**

3 sections Academic Foundations = 75,000

**School-linked Services:** 90,000

**Total:** 2,152,060