

## **Prop 55 Budget Proposal – 2018-2019**

**Revenue:** \$2,100,000

### **Proposed expenditures:**

#### **Professional Development**

Curriculum Leads: 475,000

Summer Work for Teachers: 400,000

Professional learning Advisory Team of Educators: 20,000

Team Leads: \$310,000

#### **Athletics and safety:**

Trainers: 210,000

Athletic Directors: \$155,000

Science Safety Aides: 150,000

Health Aids: 200,000

#### **Supporting Curricular Interventions**

4 sections Academic Foundations = \$100,000

**School-linked Services:** 80,000

**Total:** 2,100,000