

# Fairfield Board of Education Proposed Capital & Non-Recurring Projects 2021 – 2022

Districtwide HVAC Retro-Commission:
Rebalance of School Mechanical System

Rebalance of School Mechanical Systems Walter Fitzgerald Campus Relocation







**Burr Full Roof Replacement** 



Fairfield Ludlowe High School Student Bathroom Renovation

## Michael Cummings Superintendent of Schools



501 Kings Hwy East, Suite 210 Fairfield, CT 06825 203-255-8309

October 7th, 2020

Dear Board of Education Members:

This booklet provides an overview of the following 2021-2022 Proposed Capital Non-Recurring and Capital Project Requests:

Capital Non-Recurring Projects:

- 1. Districtwide HVAC Retro-Commissioning: Rebalance of School Mechanical Systems
- 2. Walter Fitzgerald Campus Relocation

### Capital Projects:

- 1. Fairfield Ludlowe High School Student Bathroom Project
- 2. Burr Elementary School Full Roof Replacement Project

I have included all of the above projects in the Fairfield Public Schools' Facilities Plan. Information for each project is provided using the 12-point format devised by the Town of Fairfield and includes:

- > Justification and background information;
- ➤ A cost estimate that includes previous project information, verbal quotations, and/or written proposals; a
- Photographs of projects in existing conditions

We hope you find this information helpful, and we are confident it will answer many of your questions as we begin the budget discussions. Thank you for your continued support.

Sincerely,

Michael Cummings

Superintendent of Schools

MC:mb

# Fairfield Public Schools 2021-2022 Capital & Non-Recurring Projects

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Total		\$	4,486,383	



### Districtwide

### Retro-Commissioning: Rebalancing of School Mechanical Systems

\$ 625,000

<u>Background</u>: The COVID-19 pandemic has necessitated the need to evaluate and make changes to the schools' mechanical systems. The proposed work is based on the recommendations of ASHRAE and guidance from the State of Connecticut.

The American Society of Heating and Air Conditioning Engineers (ASHRAE) focuses on building systems, energy efficiency, indoor air quality, refrigeration, and sustainability within the industry. ASHRAE has published over 4000 standards for the design and maintenance of indoor environments. ANSI/ASHRAE Standards Standard 62.1-2016 and 62.2-2016 are written in enforceable mandatory language to facilitate adoption into building codes.

Their position regarding the transmission of SARS-CoV-2 and the operation of HVAC systems during the COVID-19 pandemic is that the transmission of SARS-CoV-2 through the air is sufficiently likely that airborne exposure to the virus should be controlled. Changes to building operations, including the process of heating, ventilating, and air conditioning systems, can reduce airborne exposures. Ventilation and filtration provided by heating, ventilating, and air conditioning systems can reduce the airborne concentration of SARS-CoV-2 and thus the risk of transmission through the air.

This project's primary goal is to evaluate existing ventilation and filtration air systems at the Fairfield Public School buildings, make recommendations for improvement, and implement the recommendations.

Due to the sudden emergence of the COVID-19 pandemic, adequate ventilation and air filtration in densely occupied interior spaces are essential to reduce the spread of airborne particles that transmit SARS-CoV-2. This virus causes COVID-19 disease, as well as other airborne contaminants. Since the SARS-CoV-2 virus developed suddenly over a few months, prior knowledge of how this virus spread was initially unavailable. Current building codes are not yet updated to reduce the transmission of the SARS-CoV-2 particles. However, the American Society of Heating, Refrigeration, and Air Conditioning Engineers (ASHRAE), a governing body for the design, operation, and maintenance of HVAC systems, has been investigating the transmission of SARS-CoV-2 through HVAC systems. They have made recommendations on adapting existing HVAC systems to minimize the virus' transmission, causing the COVID-19 disease. This project aims to determine the current effectiveness of ventilation and air filtration for occupied spaces within school buildings in relation to ASHRAE recommendations to reduce the transmission of the SARS-Cov-2 virus. In areas where ventilation or filtration does not meet either code requirements or ASHRAE SARS-CoV-2

mitigation recommendations, Van Zelm will make recommendations on how to meet those requirements or recommendations.

<u>Purpose & Justification</u>: The State of Connecticut issued a Guidance for School Systems for the Operation of Central and Non-Central Ventilation Systems during the COVID-19 Pandemic document dated June 22, 2020. The first recommendation in it to Commission the building mechanical systems.

With the schools now open and occupied, there is a need for immediate results. Van Zelm's approach to this project is to make changes that increase the quantity of outside air as we perform each building's study. Therefore, implementing the ventilation and operational improvements will begin shortly after the project's start rather than at the end of the project.

The study will analyze the existing HVAC units throughout the buildings, with respect to how well these units may prevent the transmission of airborne viruses. The units' performance will be compared to guidance released by ASHRAE on air distribution systems' operation to minimize the transmission of airborne contaminants.

### **Detailed Description:**

- Commissioning work will be performed at all schools except Mill Hill and Holland Hill, which have been excluded at the request of Fairfield Public Schools. Testing, Adjusting, and Balancing (TAB) work will be performed at all schools within the scope.
- ➤ The project aims to verify system operation and improve the ventilation and air filtration of the mechanical systems.
- > The amount of code required for ventilation air will be calculated and documented.
- The ventilation air quantity will be increased to the extent possible while still allowing the HVAC units to control the environmental conditions in the areas served.
- The TAB contractor will measure and verify the airflow of each unit.
- All COVID related changes will be documented so that the systems can be restored to pre-pandemic (code required) values in the future.

Estimated Cost: The cost of this funding request is \$625,000.

<u>Long Range Costs</u>: There should be no additional long-range costs. Pandemic related changes would be considered short term, and there may be potentially long term savings through energy conservation measures.

<u>Demand on Existing Facilities</u>: This project would increase the equipment's mechanical efficiency due to the repair and implementation of deferred maintenance. The energy consumption will likely increase due to extended run times and increased ventilation air.

However, other energy-saving opportunities may be proposed to offset some of the increases and have lasting savings.

<u>Security</u>, <u>Safety</u>, <u>and Loss Control</u>: This project would increase safety for the school district by increasing the air filtration capability and outside air quantity to the building where possible.

<u>Environmental Considerations</u>: This project is intended to reduce the possible transmission of airborne pathogens related to viruses such as SARS-Cov-2.

<u>Funding</u>, <u>Financing & Office of School Construction Grants Review (OSCG&R)</u>: This project would not proceed without funding approval. There are no State or Federal regulations that require this project to be undertaken. This project is not eligible for reimbursement through OSCG&R.

<u>Schedule</u>, <u>Phasing & Timing</u>: This project's schedule would have all the work completed as soon as possible. Work in classrooms or offices will need to be scheduled around building occupancy.

<u>Other Considerations</u>: This work will be bid out by the Town Purchasing Department and performed by an outside professional licensed contractor.

<u>Alternates to The Request</u>: The alternate to this request would be to do nothing or reduce the level of services provided.

### Districtwide

Retro-Commissioning
Rebalancing of the School Mechanical Systems

\$ 625,000

### **Details**

Consultant for Professional Services Prepared by: Van Zelm Engineers

### **Breakdown:**

Retro-Commissioning (RCx) Services to be provided to investigate mechanical systems related to improving ventilation and air filtration. Implementation of recommendations shall be done concurrently with the RCx work to expedite the improvement in the environmental conditions. Testing, Adjusting, and Balancing (TAB) will be performed as part of the overall process work performed in the following schools.

Burr Elementary School	Osborn Hill Elementary School
1960 Burr Street	760 Stillson Road
Fairfield, CT 06824	Fairfield, CT 06824
203-255-7385	203-255-8340
Dwight Elementary School	Riverfield Elementary School
1600 Redding Road	1625 Mill Plain Road
Fairfield, CT 06824	Fairfield, CT 06824
203- 255-8312	203-255-8328
Jennings Elementary School	Roger Sherman Elementary School
31 Palm Drive	250 Fern Street
Fairfield, CT 06825	Fairfield, CT 06824
203- 255-8316	203-255-8330
McKinley Elementary School	Stratfield Elementary School
60 Thompson Street	1407 Melville Avenue
Fairfield, CT 06825	Fairfield, CT 06825
203-255-8318	203-255-8332
North Stratfield Elementary School	Fairfield Ludlowe High School
190 Putting Green Road	785 Unquowa Road
Fairfield, CT 06825-1199	Fairfield, CT 06824
203-255-8322	203- 255-7201
Fairfield Woods Middle School	Tomlinson Middle School
1115 Fairfield Woods Road	200 Unquowa Road
Fairfield, CT 06825	Fairfield, CT 06824
203-255-8334	203- 255-8336
Roger Ludlowe Middle School	Fairfield Warde High School
689 Unquowa Rd,	755 Melville Avenue
Fairfield CT 06824	Fairfield, CT 06825
203-255-8345	203-255-8354

The following steps will be undertaken to complete the study:

- 1. Review the existing HVAC documentation for the buildings noted above.
- 2. Meet with facilities staff and review any problems or concerns with existing HVAC systems.
- 3. Review/develop summary spreadsheets indicating, by building, HVAC system type, age, heating/cooling service, airflow, filtration, outside air quantity, exhaust capability, etc.
- 4. Undertake fieldwork to observe the condition, operation, and controls of all existing HVAC systems. Document condition and any observed operational issues.
- 5. Remote monitoring of the Building Automation Systems (BAS).
- 6. Review existing industry standards regarding the transmission of infectious disease via HVAC systems and recommendations to minimize transmission potential related to observed conditions.
- 7. Calculate the required ventilation quantities for each space if design documents are not available with this information. Information will be given to TAB Contractor to allow for proper air balancing (water balancing has not been included).
- 8. Engage the services of a TAB Contractor.
- Develop and evaluate options to improve indoor air quality and minimize the potential for transmission of infectious disease with a minimum impact on environmental comfort, including:
  - > Improved filter efficiency
  - Alternative filtration approaches (bi-polar ionization, electrostatic, etc.)
  - ➤ Increase airflow and/or ventilation rates
  - Demand-controlled ventilation
  - Ultraviolet sterilization/Bi-Polar Ionization
- 10. Implement increased ventilation to the extent possible.
- 11. Coordinate work with BAS, TAB, and Mechanical Contractors.
- 12. Review options with Fairfield Public School staff and develop final recommendations.
- 13. Develop a summary report with all findings, recommendations, and conclusions.

### **Testing, Adjusting, and Balancing Contractor**

**Prepared by:** Van Zelm Engineers

### Breakdown:

Carry a budget for the TAB Contractor to measure and adjust airflows at the direction of the RCx Provider.

- 1. Measure and adjust HVAC unit airflows as required.
- 2. Measure and adjust the diffuser airflows as required.

\$ 325,000

### **Controls Contractor**

**Prepared by:** Van Zelm Engineers

### Breakdown:

Carry a budget for the Building Automation Contractor to make programming changes in the direction of the RCx Provider.

- 1. Work directly with RCx Provider to adjust the HVAC controls.
- 2. Implement programming changes to revise the sequence of operations as directed by the RCx Provider.

\$ 30,000

### Contingency

**Prepared by:** Van Zelm Engineers

### Breakdown:

Carry a contingency for unforeseen conditions requiring mechanical repair work.

\$ 20,000

Total \$ 625,000



Districtwide Retro-Commissioning: Rebalance of the School Mechanical Systems

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### **Walter Fitzgerald Campus**

### **Relocation of Water Fitzgerald Campus**

\$ 208,233

<u>Background</u>: Walter Fitzgerald Campus has been housed at 108 Biro Street for 13 years through a lease with the Diocese of Bridgeport. The building is in poor condition and it has been difficult to get the landlord to make needed repairs over the years. This past September we received a one year extension to the lease along with a notification that the owners were looking to sell the building, and that they would not be putting any more money into the building. All maintenance required for the year would be at the tenant's expense.

<u>Purpose & Justification</u>: In conjunction with the Town's plan to purchase the property located at 309 Barberry Road in Southport, we also plan to relocate the Walter Fitzgerald Campus. This would allow us to eliminate one of three property leases we currently have for Board of Education facilities.

<u>Detailed Description</u>: This expenditure would cover the total cost of moving Walter Fitzgerald Campus to a new location. Including the physical moving of all FFE along with needed infrastructure upgrades and security needs. The cost will also include monies to make safe an abandoned building on the site.

<u>Estimated Cost</u>: The cost of this funding request is \$208,233. This number was arrived at by working with many companies with different areas of expertise to incorporate the interior move and needs as a new school location.

<u>Long Range Costs</u>: The only long-range cost would be routine maintenance of a Town owned building.

<u>Demand on Existing Facilities</u>: This project would increase the demand on facilities by adding a 17,901 square foot building to the Town portfolio of Town owned properties.

<u>Security</u>, <u>Safety</u>, <u>and Loss Control</u>: Part of the this funding request would be to upgrade the safety and security of the newly acquired building, along with making a safe section of the land that houses an older abandoned building.

<u>Environmental Considerations</u>: A preliminary environmental assessment will be conducted by the Town before closing on the property.

<u>Funding</u>, <u>Financing & Office of School Construction Grants Review (OSCG&R)</u>: This project would not proceed without funding approval. There are no State or Federal regulations that require this project to be undertaken. This project is not eligible for reimbursement through OSCG&R.

<u>Schedule, Phasing & Timing</u>: The schedule for this project would have all the work completed during or before the summer recess of 2021, allowing for occupancy for the 21-22 school year.

<u>Other Considerations</u>: This work will be performed once the Town has completed the acquisition of 309 Barberry Road and allows for the relocation to the newly acquired building.

<u>Alternates to The Request</u>: The alternate to this request would be an increase to the Board of Education's Operating budget to allow this move to take place before the end of the one year lease extension on June 30, 2021.

# Walter Fitzgerald Campus

Relocation	\$ 208,233
	Details
Engineer of Record: N/A	
Licensed Contractor to Provide Labor and Mat Prepared by: WB Meyers, Inc. Security Upgrades Frankson Fence Company Greenway Property Services, Inc.	erials
Breakdown:	
Moving Security Upgrades Fencing Landscaping Fiber Optics	\$14,305 \$114,500 \$7,553 \$16,875 \$35,000
Contingency:	\$ 10,000
Other Unforeseen:	\$ 10,000
Total	\$ 208,233



Walter Fitzgerald Campus – Relocation



### **Burr Elementary School**

### Full Roof Replacement Project

\$ 1,542,150

<u>Background:</u> Burr Elementary school was a newly constructed building in 2004. With a roof warranty that expired in May of 2019. The roof has been showing signs of failing for approximately one year. We have had several roofing contractors out to look at and make repairs to the roof. With the continuation of water penetration, we feel the best next step is to replace the roof.

<u>Purpose & Justification:</u> Failure to replace this roof may result in water infiltration to the building. If the water gets into the building, it will likely result in an internal air quality (IAQ) issue, creating a potential health issue in the building.

<u>Detailed Description:</u> This expenditure would cover the total cost of the project. This includes all labor and material to remove roofing down to the metal decking. Once removed, a new roofing system will be installed.

<u>Estimated Cost:</u> The cost of this funding request is \$1,542,150. This number was arrived at by working with a roofing contractor who has been awarded several town bids for similar projects along with a professional licensed engineering firm in CT, using the industry standard.

<u>Long Range Costs:</u> Once completed, the new roof will carry a warranty for 20 years. There will be minor upkeep and cleaning requirements.

<u>Demand on Existing Facilities:</u> This project would reduce the cost of maintaining the roof as it would reduce service calls caused by water intrusion.

<u>Security, Safety, and Loss Control:</u> This project would enhance safety by the hardening of the building shell. A compromised roofing system can allow moisture into the building, creating numerous IAQ concerns.

<u>Environmental Considerations</u>: The IAQ is compromised when a roof has a continued leaking failure.

<u>Funding, Financing & SDE Reimbursement:</u> This project would not proceed without funding approval. This project will be assigned to the Town's special standing building committee and will apply for funding reimbursement from the state's Office of School Construction Grants Review (OSCG&R) program.

<u>Schedule, Phasing & Timing:</u> The schedule is to have all this work done in the summer of 2021 and completed for school to open in September of 2021.

<u>Other Considerations:</u> The work will be bid out by the Town Purchasing Department and performed by outside professional licensed contractors.

<u>Alternates to the Request:</u> The alternate to this request is to do nothing. This alternative will delay the needed repairs to the roofing system and could affect the ability of the school to operate safely.

### **Burr Elementary School**

### **Full Roof Replacement**

\$ 1,542,150

### **Details**

# Licensed Contractor to Provide Labor and Materials

Prepared by: Silktown Roofing

### Breakdown:

Set-up safety for associates to perform their scope of work, and to protect the occupants of the property.

Remove the existing roofing system down to the existing metal deck.

Install new pressure treated wood blocking to the height of the new perimeter edges.

Install new Polyisocyanurate insulation including ¼" per foot-tapered system with an average R-36 value to be in compliance with 2015 IECC guidelines.

Install new two-ply SBS Modified Bitumen roofing membrane system in cold applied adhesive with a granulated cap sheet.

Install all flashings per manufacturer's specification.

Remove and replace existing drain bowl assemblies.

Install new extruded metal siding with Kynar finish over masonry walls within the depressed rooftop mechanical area.

Install new extruded metal edges with Kynar coated color cover plate that has been pretested and approved per ANSI -SPRI ES-1 specifications. (Color will be selected from standard color selections)

Install new expansion joints to replace existing.

Fabricate and install new counter flashings as needed for proper termination.

Clean up and dispose of all debris from the above scope of work.

Provide a 20-year No Dollar Limit (NDL) warranty that includes the cost of both labor and material to repair any leaks or material failures during the warranty period.

\$ 1,341,000

### **Consultant for Professional Services**

Prepared by: Fairfield Public Schools Central Office

### Breakdown:

Architect will provide the following professional services related to the scope of work described in this proposal:

Review original Contract Documents and previous reports as such documents relate to conditions described in the Scope of Work and are supplied to architect by the Fairfield Public Schools.

Visit the site to verify existing conditions and construction details. Coordinate with a Contractor retained by The Town of Fairfield Public Schools to perform exploratory openings so as to examine concealed conditions.

Based upon the results of architects' field verification activities and the established scope of work, provide a proposed roof replacement system and scope of work for review and approval by the Fairfield Public Schools and Building Committee.

Meet with the CTDAS Office of School Construction Grants and Review for a pre-review evaluation meeting to review requirements for submission of the project.

Based on the agreed upon scope of work, prepare Contract Documents consisting of drawings and specifications, setting forth in detail the requirements for construction of the project.

Meet with the CTDAS Office of School Construction Grants and Review to review the 100% Contract Documents (Plan Completion Test) for comments and approval.

Respond to CTDAS Office of School Construction Grants and Review comments as required.

Assist in the preparation of the necessary bidding information, bidding forms, conditions of the Contract and Form of Agreement between Owner and Contractor.

Assist the Town of Fairfield Public Schools in obtaining bids.

Prepare an agenda for a pre-bid conference at the site.

Conduct a pre-bid conference at the site.

Prepare minutes from the pre-bid conference.

Respond to contractor questions and prepare addenda, as necessary.

Assist the Fairfield Public Schools in evaluating bids and in awarding construction contract.

Conduct a meeting with a representative from the Fairfield Public Schools, Building Committee, and the Contractor prior to the commencement of the work, to review the Contractor's proposal for compliance with the requirements of the Contract Documents.

Review and take appropriate action on Contractor's submittals such as shop drawings, product data and samples, to establish their conformance with the design concept expressed in the Contract Documents; forward to the Town of Fairfield Public Schools, for review and record, written warranties and related documents required by the Contract Documents and assembled by the Contractor.

Visit the site four (4) times during construction to become familiar with the progress and quality of work and to determine if the work is being performed is in general compliance with the Contract Documents.

Conduct meetings in conjunction with site visits to assess the progress of the work. Prepare field observation reports following site visits to document progress and quality of the Contractor's work.

Authorize minor changes in the work if they are necessary and do not involve adjustment to the contract sum or extension of the contract time.

Review and certify amounts due the Contractor.

Visit the site to develop a punch list and again to conduct a final inspection with the Manufacturer's representative.

Determine the date of final completion.

Certify Contractor's requisition for Final Payment based upon the final inspection indicating the work is in general compliance with the requirements of the Contract Documents.

\$ 67,050

### Contingency

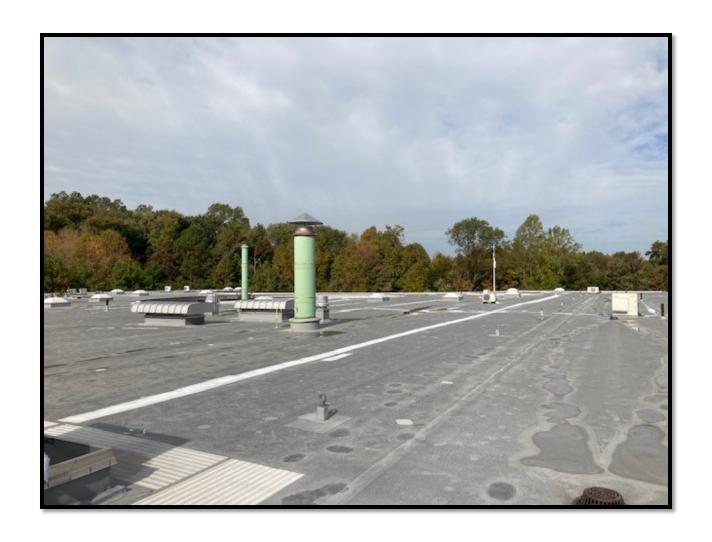
Prepared by: Fairfield Public Schools Central Office

### Breakdown:

Carry a contingency for unforeseen conditions during demolition of old roofing materials down to the existing roof deck.

\$ 134,100

Total \$ 1,542,150



**Burr Elementary School – Full Roof Replacement** 

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### **Fairfield Ludlowe High School**

### Fairfield Ludlowe High School Student Bathroom Renovations

\$2,111,000

<u>Background</u>: Fairfield Ludlowe High School was initially constructed in 1950 and underwent renovations and additions in 1963, 1972, 1995, 2005, and 2015. Over the years, the bathrooms have received cosmetic makeovers, but have not received complete renovations in over seventy years of operation. The bathrooms are becoming more challenging and cost-prohibitive to keep up and running.

<u>Purpose & Justification</u>: The Fairfield Ludlowe High School bathrooms have a failing infrastructure. The piping in the bathrooms has become older and brittle, causing leaks and increasing the cost to keep them open and running safely for students. Also, many of the bathrooms do not meet the newer code requirements for ADA compliance. Many of the fixtures are showing signs of age and chipping, making them dangerous for students (along with the chipping of the paint on the tiles) and the paint chipping off the tiles.

<u>Detailed Description</u>: This expenditure would cover the total cost of the architectural design, permits, construction and renovation, and Certificate of Occupancy.

<u>Estimated Cost</u>: The cost of this funding request is \$2,111,000. This number was arrived at using industry standards for construction pricing and working with Colliers International, our project owners representative for many of our school projects.

<u>Long Range Costs</u>: The only long-range cost would be routine maintenance of student bathrooms.

<u>Demand on Existing Facilities</u>: This project would decrease the demand on facilities by having all new lower maintenance equipment, including, but not limited to, fixtures and behind the wall piping.

<u>Security, Safety, and Loss Control</u>: The newly renovated bathrooms would increase safety by offering new piping and fixtures, decreasing water leaks and posable injuries from old broken, cracked fixtures. Security would also be incorporated in the design safe for locks down and student activities, providing new piping and fixtures that would decrease water leaks and possible injuries from broken and cracked fixtures. The new designs incorporate enhanced safety features during lockdowns and student activities.

<u>Environmental Considerations</u>: This project will include a look at all environmental impacts and the ability to make the bathrooms energy efficient while keeping them operational for the constant daily use they receive.

<u>Funding</u>, <u>Financing & Office of School Construction Grants Review (OSCG&R)</u>: This project would not proceed without funding approval. There are no State or Federal regulations that require this project to be undertaken. This project is not eligible for reimbursement through OSCG&R.

<u>Schedule, Phasing & Timing</u>: This project's schedule would be to have all the work completed during the summer recess of 2021, allowing for occupancy for the 21-22 school year with fully functioning bathrooms.

<u>Other Considerations</u>: This work will be bid out by the Town Purchasing Department and performed by a licensed professional contractor.

<u>Alternates to The Request</u>: The alternative to this request would be to keep performing regular maintenance and repairs to failing infrastructure at a higher cost to the Board of Education Operating Maintenance Budget.

# **Fairfield Ludlowe High School**

Student Bathroom Renovations	\$ 2,111,000
Details	
Architectural Firm:	
TBD	\$234,600
Licensed Contractor to Provide Labor and Materials	
TBD/ By Town bidding process	
Break Down	
Renovation Demolitions Removal and disposal of all materials FFE	\$1,641,000
Contingency	\$209,700
Unforeseen Hazardous Materials	\$25,700
Total	\$ 2,111,000



Fairfield Ludlowe High School – Student Bathroom Renovation