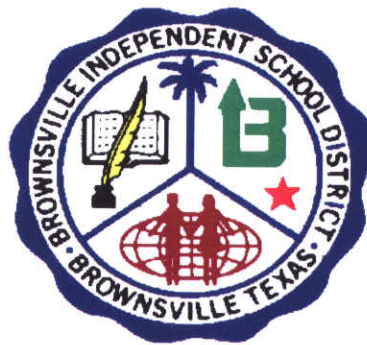


# Brownsville Independent School District

## 2010-2011 Budget Summary



Adopted Budget  
2010 - 2011

# Brownsville Independent School District

Fiscal Year 2010/2011

## 2010-2011 Proposed and 2009-2010 Adopted Budget Comparison

	Instruction (Function 11, 12, 13, 95)	Instructional Support (Function 21, 23, 31, 32, 33, 36)	Central Administration (Function 41)	District Operations (Function 34, 35, 51, 52, 53)	Debt Service (Function 71)	Other (Function 61, 81)	Transfer Out (Function 00)	Total
Fiscal Year 2010/2011	\$ 281,940,359.00	71,774,744.00	13,656,701.00	102,898,461.00	18,792,200.00	8,417,951.00	7,837,206.00	\$ 505,317,622.00
Fiscal Year 2009/2010	\$ 264,905,693.00	72,031,270.00	13,877,908.00	105,070,732.00	17,438,791.00	8,558,587.00	11,194,705.00	\$ 493,077,686.00

## 2010-2011 Proposed Budget

Per Student Cost

	Instruction (Function 11, 12, 13, 95)	Instructional Support (Function 21, 23, 31, 32, 33, 36)	Central Administration (Function 41)	District Operations (Function 34, 35, 51, 52, 53)	Debt Service (Function 71)	Other (Function 61, 81)	Transfer Out (Function 00)	Total
Fiscal Year 2008/2009	\$ 281,940,359.00	71,774,744.00	13,656,701.00	102,898,461.00	18,792,200.00	8,417,951.00	7,837,206.00	\$ 505,317,622.00
Per Student Cost	\$ 5,707.87	\$ 1,453.08	\$ 276.48	\$ 2,083.18	\$ 380.45	\$ 170.42	\$ 158.66	\$ 10,230.14

\*Projected Enrollment 49,395

**Adopted Budget for  
Date Adopted by Board:**

**Brownsville I.S.D.  
June 28, 2010**

<b>Revenue:</b>		
<b>5700</b>	<b>Local and Intermediate Sources</b>	<b>64,217,984</b>
<b>5800</b>	<b>State Program Revenues</b>	<b>325,986,590</b>
<b>5900</b>	<b>Federal Program Revenues</b>	<b>100,764,561</b>
	<b>Total Revenues</b>	<b>490,969,135</b>

<b>Expenditures:</b>		
<b>11</b>	<b>Instruction</b>	<b>\$257,027,371</b>
<b>12</b>	<b>Instructional Resources, Media Services</b>	<b>\$8,361,567</b>
<b>13</b>	<b>Curriculum Development &amp; Staff</b>	<b>\$16,326,421</b>
<b>21</b>	<b>Instructional Leadership</b>	<b>\$8,017,650</b>
<b>23</b>	<b>School Leadership</b>	<b>\$24,728,716</b>
<b>31</b>	<b>Guidance &amp; Counseling, Evaluation</b>	<b>\$17,865,414</b>
<b>32</b>	<b>Social Work Services</b>	<b>\$675,557</b>
<b>33</b>	<b>Health Services</b>	<b>\$5,534,670</b>
<b>34</b>	<b>Student Transportation</b>	<b>\$14,575,723</b>
<b>35</b>	<b>Food Services</b>	<b>\$26,930,076</b>
<b>36</b>	<b>Co-curricular/ Extra-curricular Activities</b>	<b>\$14,952,737</b>
<b>41</b>	<b>General Administration</b>	<b>\$13,656,701</b>
<b>51</b>	<b>Plant Maintenance &amp; Operations</b>	<b>\$52,030,088</b>
<b>52</b>	<b>Security and Monitoring</b>	<b>\$5,974,474</b>
<b>53</b>	<b>Data Processing</b>	<b>\$3,388,100</b>
<b>61</b>	<b>Community Service</b>	<b>\$5,617,951</b>
<b>71</b>	<b>Debt Service</b>	<b>\$18,792,200</b>
<b>81</b>	<b>Facilities Acquisition and Construction</b>	<b>\$2,800,000</b>
<b>91</b>	<b>Contracted Instructional Services Between</b>	<b>\$0</b>
<b>92</b>	<b>Incremental Cost Associated with Chapter</b>	<b>\$0</b>
<b>93</b>	<b>Payments to Fiscal Agents for Shared</b>	<b>\$0</b>
<b>94</b>	<b>Payments to Other Schools</b>	<b>\$0</b>
<b>95</b>	<b>Payments to Juvenile Justice AEP</b>	<b>\$225,000</b>
<b>96</b>	<b>Payments to Charter Schools</b>	<b>\$0</b>
<b>97</b>	<b>Payments to TIF</b>	<b>\$0</b>
<b>99</b>	<b>Inter-government charges not Defined in</b>	<b>\$0</b>
	<b>Total Adopted Expenditure Budget</b>	<b>\$497,480,416.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>(\$6,511,281.00)</b>

**Warning: This district must use fund balance to balance budget.**

# Brownsville Independent School District

## Summary of All Funds

### Projected Revenues and Proposed Expenditures

Adopted 2010 - 2011

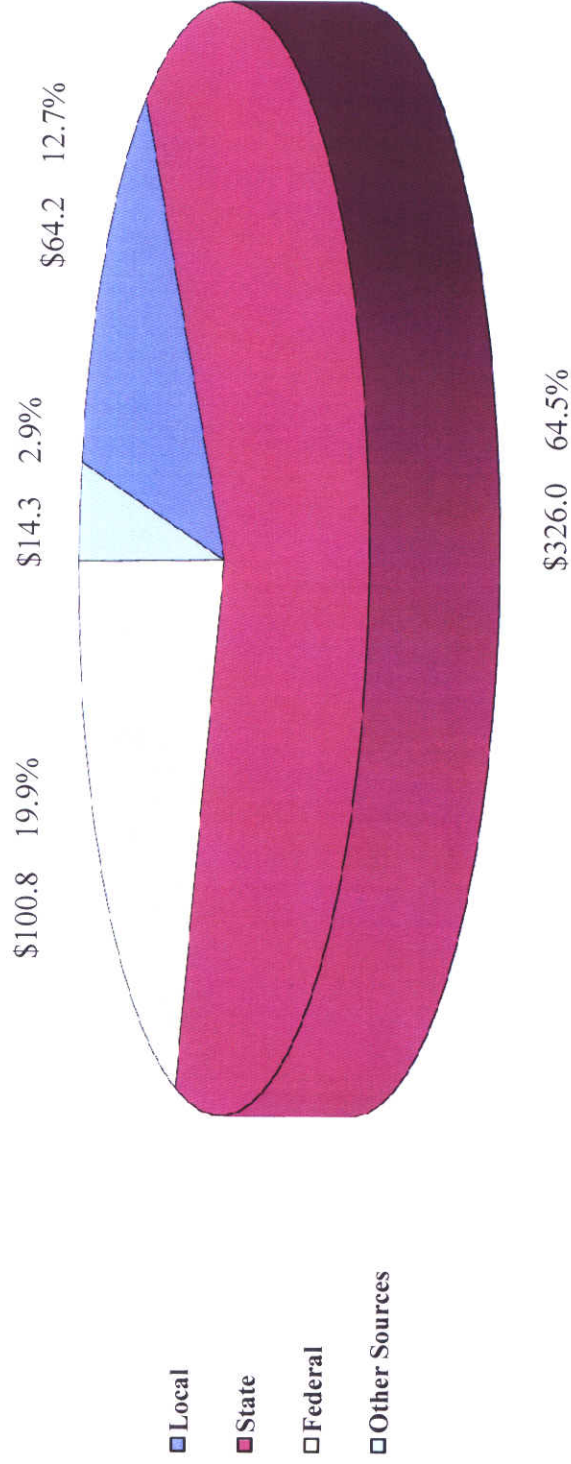
FUND NO.	DESCRIPTION	OPERATING REVENUES	FUND BALANCE	OTHER SOURCE	BUDGET REVENUES	OPERATING EXPENDITURES	OTHER USE	BUDGET EXPENDITURES	DIFFERENCE
101	Food Service	\$ 28,181,325	\$ -	\$ -	\$ 28,181,325	\$ 28,181,325	\$ -	\$ 28,181,325	\$ -
	Sub Total Food Service	\$ 28,181,325	\$ -	\$ -	\$ 28,181,325	\$ 28,181,325	\$ -	\$ 28,181,325	\$ -
161	Local Deaf	642,244	-	-	642,244	642,244	-	642,244	-
162	State Compensatory	25,636,552	-	-	25,636,552	25,636,552	-	25,636,552	-
163	State Bilingual	5,110,240	-	-	5,110,240	5,110,240	-	5,110,240	-
164	State Vocational	10,033,300	-	-	10,033,300	10,033,300	-	10,033,300	-
165	Athletic	732,400	-	7,563,785	8,296,185	8,296,185	-	8,296,185	-
166	State Special Education	33,846,600	-	273,421	34,120,021	34,120,021	-	34,120,021	-
19100	QSCB	1,349,920	-	-	1,349,920	1,349,920	-	1,349,920	-
192	Tax Maintenance Note	831,890	-	-	831,890	831,890	-	831,890	-
196	Medicaid Admin. Consortium	100,000	-	-	100,000	100,000	-	100,000	-
198	Medicare Reimbursement	541,421	-	-	541,421	268,000	273,421	541,421	-
199	Local Maintenance	288,172,310	6,511,281	-	294,683,591	287,119,806	7,563,785	294,683,591	-
	Sub Total - General Fund w/o Food Service	\$ 366,996,877	\$ 6,511,281	\$ 7,837,206	\$ 381,345,364	\$ 373,508,158	\$ 7,837,206	\$ 381,345,364	\$ -
	Total for General Fund	\$ 395,178,202	\$ 6,511,281	\$ 7,837,206	\$ 409,526,689	\$ 401,689,483	\$ 7,837,206	\$ 409,526,689	\$ -
202	Emergency Immigrant Ed. Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
204	Drug Free School Comm Act	200,394	-	-	200,394	200,394	-	200,394	\$ -
206	Ed Serv Homeless Child	45,713	-	-	45,713	45,713	-	45,713	-
211	E.S.E.A. Title I - Regular	27,650,340	-	-	27,650,340	27,650,340	-	27,650,340	-
212	E.S.E.A. Title I - Migrant	2,155,440	-	-	2,155,440	2,155,440	-	2,155,440	-
224	I.D.E.A. - B, Formula	7,102,261	-	-	7,102,261	7,102,261	-	7,102,261	-
225	I.D.E.A. - B, Pre School	98,974	-	-	98,974	98,974	-	98,974	-
226	I.D.E.A. - B, DISCRETIONARY	-	-	-	-	-	-	-	-
227	I.D.E.A. - B, Deaf	-	-	-	-	-	-	-	-
231	Job Training Partnership Act	163,910	-	-	163,910	163,910	-	163,910	-
244	Vocational Education - Basic	1,068,656	-	-	1,068,656	1,068,656	-	1,068,656	-
255	Class Size Reduction Grant	4,836,089	-	-	4,836,089	4,836,089	-	4,836,089	-
256	Comprehensive School Grant	-	-	-	-	-	-	-	-
261	Reading First	927,696	-	-	927,696	927,696	-	927,696	-
262	Enhancing Ed. Through Techn.	340,546	-	-	340,546	340,546	-	340,546	-
263	ESEA Title III Part A Lang Instr/Ltd Eng	2,610,814	-	-	2,610,814	2,610,814	-	2,610,814	-
265	21st Century Grant	1,055,805	-	-	1,055,805	1,055,805	-	1,055,805	-
26600	State Fiscal Stabilization Funds	16,564,909	-	-	16,564,909	16,564,909	-	16,564,909	-
269	Innovative Education	46,754	-	-	46,754	46,754	-	46,754	-
274	Gear Up	1,017,835	-	-	1,017,835	1,017,835	-	1,017,835	-
280	???	70,789	-	-	70,789	70,789	-	70,789	-
283	ARRA IDEA	2,547,112	-	-	2,547,112	2,547,112	-	2,547,112	-
284	Texas After School Initiative	-	-	-	-	-	-	-	-
285	ARRA Title I	3,952,132	-	-	3,952,132	3,952,132	-	3,952,132	-
289	Gear Up	29,418	-	-	29,418	29,418	-	29,418	-
309	Federal Co-Op	655,159	-	-	655,159	655,159	-	655,159	-
312	Federal AFDC	113,010	-	-	113,010	113,010	-	113,010	-
315	I.D.E.A. Discretion	82,000	-	-	82,000	82,000	-	82,000	-
316	I.D.E.A. Deaf	-	-	-	-	-	-	-	-
317	I.D.E.A. Pre-School Deaf	9,000	-	-	9,000	9,000	-	9,000	-
340	I.D.E.A. Part C	1,500	-	-	1,500	1,500	-	1,500	-
385	Visually Impaired	-	-	-	-	-	-	-	-
392	Non-Ed. Community Support	-	-	-	-	-	-	-	-
394	Pregnancy Education & Parent	102,283	-	-	102,283	102,283	-	102,283	-
401	Optional Extended Year	-	-	-	-	-	-	-	-
404	Student Success Initiative	144,966	-	-	144,966	144,966	-	144,966	-
409	Ninth Grade Initiative	-	-	-	-	-	-	-	-
411	Technology Fund	1,006,945	-	-	1,006,945	1,006,945	-	1,006,945	-
415	Prekindergarten Expansion Grant	3,145,483	-	-	3,145,483	3,145,483	-	3,145,483	-
428	High School Allotment	-	-	-	-	-	-	-	-
431	State Adult Basic Education	234,050	-	-	234,050	234,050	-	234,050	-
432	Temporary Assist. for Needy Fam.	-	-	-	-	-	-	-	-
435	State Deaf	764,973	-	-	764,973	764,973	-	764,973	-
497	Other State Special Revenue Program	-	-	-	-	-	-	-	-
511	Debt Service	16,610,390	-	-	16,610,390	16,584,808	-	16,610,390	-
791	Food Service - Catering	435,587	-	-	435,587	435,587	-	435,587	-
	Sub Total Federal/State Funds	\$ 95,790,933	\$ -	\$ -	\$ 95,790,933	\$ 95,765,351	\$ -	\$ 95,790,933	\$ -
	Grand Total	\$ 490,969,135	\$ 6,511,281	\$ 7,837,206	\$ 505,317,622	\$ 497,454,834	\$ 7,837,206	\$ 505,317,622	\$ -

# Brownsville Independent School District

## Adopted Revenues

2010 - 2011

All Funds



**Total Revenues \$505.3 Million**

Note: All figures expressed in Millions

# Brownsville Independent School District

2010 - 2011 Adopted Expenditures - All Funds

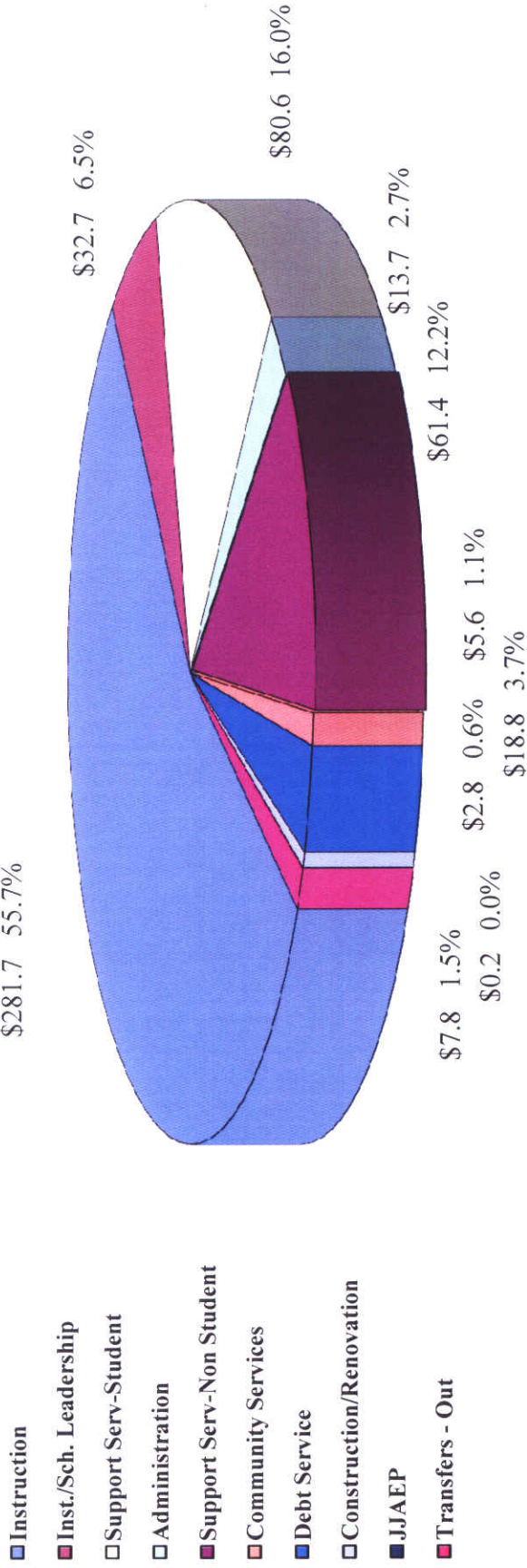
	Function	Object										Total Amount	Percent
		Payroll Cost	Professional Contracted	Supplies/ Materials	Other Oper. Costs	Debt Service	Capital Outlay	Transfers Out					
		6100	6200	6300	6400	6500	6600	8900					
11	Instruction	240,765,519	899,968	11,901,212	1,695,372	-	1,765,300	-	-	-	257,027,371	50.8%	
12	Instr. Res./Media Serv.	6,863,372	780,156	624,352	35,149	-	58,538	-	-	-	8,361,567	1.7%	
13	Instructional Staff Dev.	11,210,915	1,223,700	2,528,302	704,934	-	658,570	-	-	-	16,326,421	3.2%	
21	Instructional Leadership	6,968,618	303,595	376,976	296,232	-	72,229	-	-	-	8,017,650	1.6%	
23	Campus Leadership	21,871,472	1,825,038	417,021	359,762	-	255,423	-	-	-	24,728,716	4.9%	
31	Guidance & Couns. Serv.	17,036,584	109,477	581,619	70,184	-	67,550	-	-	-	17,865,414	3.5%	
32	Social Services	653,912	4,100	6,845	10,700	-	-	-	-	-	675,557	0.1%	
33	Health Services	5,282,087	123,000	86,848	13,335	-	29,400	-	-	-	5,534,670	1.1%	
34	Transportation	11,959,923	328,500	1,702,000	552,300	-	33,000	-	-	-	14,575,723	2.9%	
35	Food Services	13,937,615	546,633	12,216,000	68,500	-	161,328	-	-	-	26,930,076	5.3%	
36	Co-Curricular Activities	6,688,532	754,568	2,547,431	4,651,444	-	310,762	-	-	-	14,952,737	3.0%	
41	General Administration	9,547,953	2,278,142	581,560	1,082,864	-	166,182	-	-	-	13,656,701	2.7%	
51	Maintenance and Operations	22,598,289	18,479,091	5,043,269	5,579,458	-	329,981	-	-	-	52,030,088	10.3%	
52	Security and Monitoring Serv.	5,263,030	200,544	181,300	29,600	-	300,000	-	-	-	5,974,474	1.2%	
53	Data Processing Services	1,315,300	1,412,890	329,610	75,280	-	255,020	-	-	-	3,388,100	0.7%	
61	Community Services	4,903,605	151,010	266,133	247,811	-	49,392	-	-	-	5,617,951	1.1%	
71	Debt Service	-	-	-	-	18,792,200	-	-	-	-	18,792,200	3.7%	
81	Construction/Renovation	-	-	-	-	-	2,800,000	-	-	-	2,800,000	0.6%	
95	JJAEF	-	225,000	-	-	-	-	-	-	-	225,000	0.0%	
00	Other Use of Funds	-	-	-	-	-	-	-	-	7,837,206	7,837,206	1.6%	
<b>Total</b>		<b>386,866,726</b>	<b>29,645,412</b>	<b>39,390,478</b>	<b>15,472,925</b>	<b>18,792,200</b>	<b>7,312,675</b>	<b>7,837,206</b>	<b>505,317,622</b>	<b>100.0%</b>			
Percent		76.6%	5.9%	7.8%	3.1%	3.7%	1.4%	1.6%		100.1%			

# Brownsville Independent School District

## Adopted Expenditures

2010 - 2011

## All Funds by Function



**Total Expenditures \$505.3 Million**

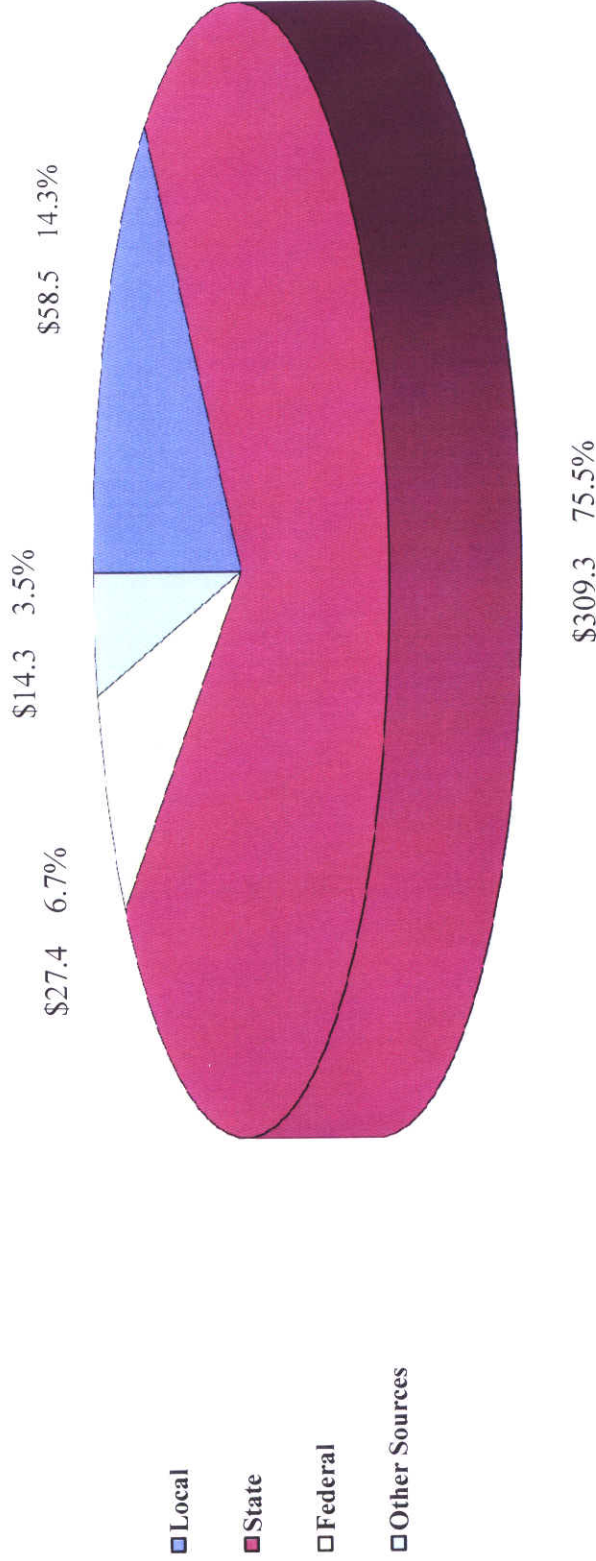
Note: All figures expressed in Millions

# Brownsville Independent School District

## Adopted Revenues

2010 - 2011

### General Fund



**Total Revenues \$409.5 Million**

Note: All figures expressed in Millions



# Brownsville Independent School District

2010 - 2011 Adopted Expenditures - General Fund

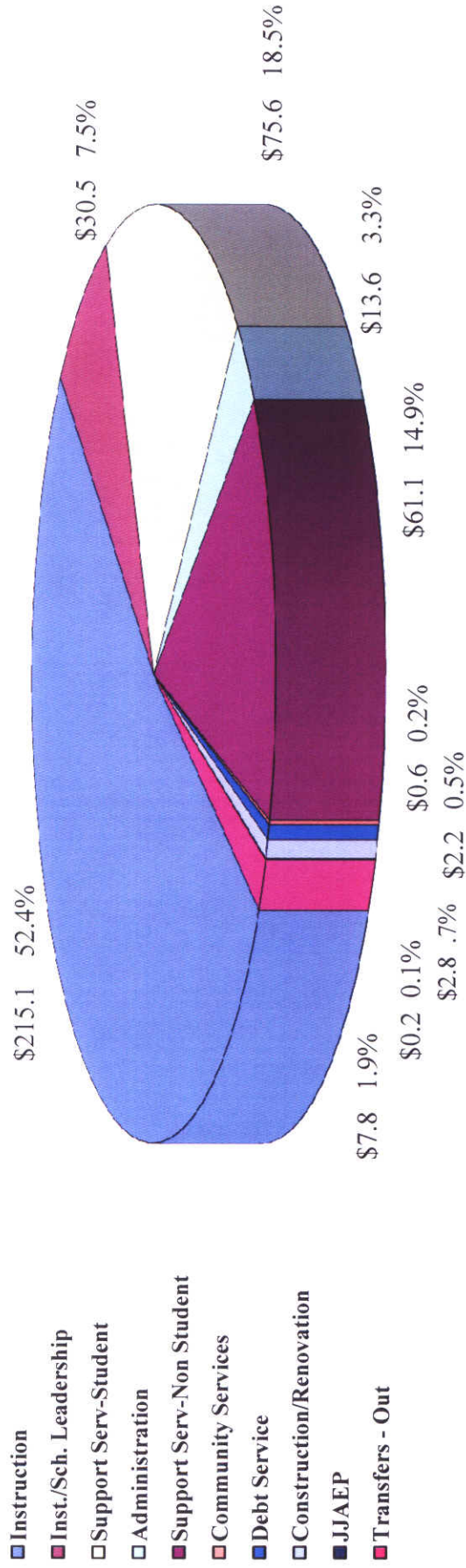
Function	Object											Total Amount	Percent
	Payroll Cost	Professional Contracted	Supplies/ Materials	Other Oper. Costs	Debt Service	Capital Outlay	Transfers Out						
	6100	6200	6300	6400	6500	6600	8900						
11 Instruction	193,948,673	292,150	5,082,474	963,504	-	403,855	-	-	-	-	-	200,690,656	49.1%
12 Instr. Res./Media Serv.	5,483,006	779,206	376,747	27,649	-	50,538	-	-	-	-	-	6,717,146	1.6%
13 Instructional Staff Dev.	7,007,904	198,875	195,037	329,118	-	4,370	-	-	-	-	-	7,735,304	1.9%
21 Instructional Leadership	5,496,097	108,795	182,624	195,367	-	29,029	-	-	-	-	-	6,011,912	1.5%
23 Campus Leadership	21,832,554	1,824,038	284,269	315,072	-	179,608	-	-	-	-	-	24,435,541	6.0%
31 Guidance & Couns. Serv.	14,354,492	34,477	418,781	38,983	-	64,200	-	-	-	-	-	14,910,933	3.6%
32 Social Services	653,912	4,100	6,845	10,700	-	-	-	-	-	-	-	675,557	0.2%
33 Health Services	3,856,951	118,000	24,898	10,335	-	22,900	-	-	-	-	-	4,033,084	1.0%
34 Transportation	11,929,943	315,500	1,685,000	552,300	-	33,000	-	-	-	-	-	14,515,743	3.5%
35 Food Services	13,610,028	541,633	12,133,000	68,500	-	141,328	-	-	-	-	-	26,494,489	6.5%
36 Co-Curricular Activities	6,668,532	754,568	2,536,431	4,651,444	-	310,762	-	-	-	-	-	14,921,737	3.6%
41 General Administration	9,547,953	2,278,142	569,060	1,075,364	-	166,182	-	-	-	-	-	13,636,701	3.3%
51 Maintenance and Operations	22,598,289	18,479,091	4,774,795	5,579,458	-	329,981	-	-	-	-	-	51,761,614	12.6%
52 Security and Monitoring Serv.	5,263,030	200,544	181,300	29,600	-	300,000	-	-	-	-	-	5,974,474	1.5%
53 Data Processing Services	1,315,300	1,412,890	329,610	75,280	-	255,020	-	-	-	-	-	3,388,100	0.8%
61 Community Services	515,229	5,800	13,147	45,506	-	-	-	-	-	-	-	579,682	0.1%
71 Debt Service	-	-	-	-	2,181,810	-	-	-	-	-	-	2,181,810	0.5%
81 Construction/Renovation	-	-	-	-	-	2,800,000	-	-	-	-	-	2,800,000	0.7%
95 JJAEP	-	225,000	-	-	-	-	-	-	-	-	-	225,000	0.1%
00 Other Use of Funds	-	-	-	-	-	-	-	-	-	-	7,837,206	7,837,206	1.9%
<b>Total</b>	<b>324,081,893</b>	<b>27,572,809</b>	<b>28,794,018</b>	<b>13,968,180</b>	<b>2,181,810</b>	<b>5,090,773</b>	<b>7,837,206</b>	<b>409,526,689</b>	<b>100.0%</b>				
<b>Percent</b>	<b>79.2%</b>	<b>6.8%</b>	<b>7.0%</b>	<b>3.4%</b>	<b>0.5%</b>	<b>1.2%</b>	<b>1.9%</b>	<b>100.0%</b>					<b>100.0%</b>

# Brownsville Independent School District

## Adopted Expenditures

2010- 2011

### General Fund by Function



**Total Expenditures \$409.5 Million**

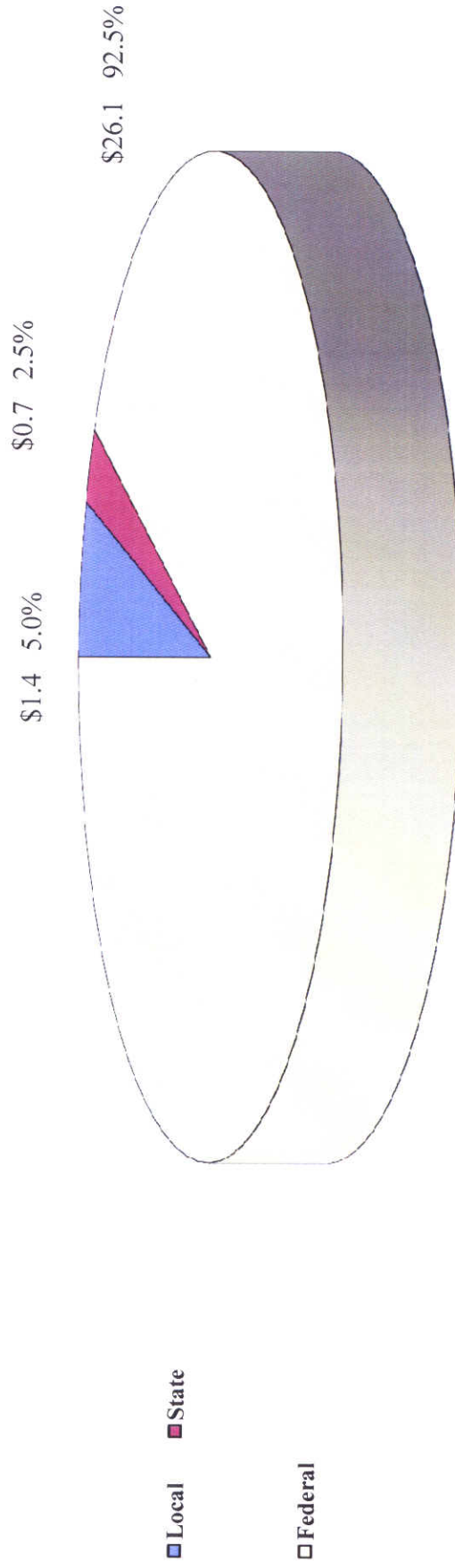
Note: All figures expressed in Millions

# Brownsville Independent School District

## Adopted Revenues

2010 - 2011

### Food Service



**Total Revenues \$28.2 Million**

Note: All figures expressed in Millions

# Brownsville Independent School District

2010 - 2011 Adopted Expenditures

Food Service Fund

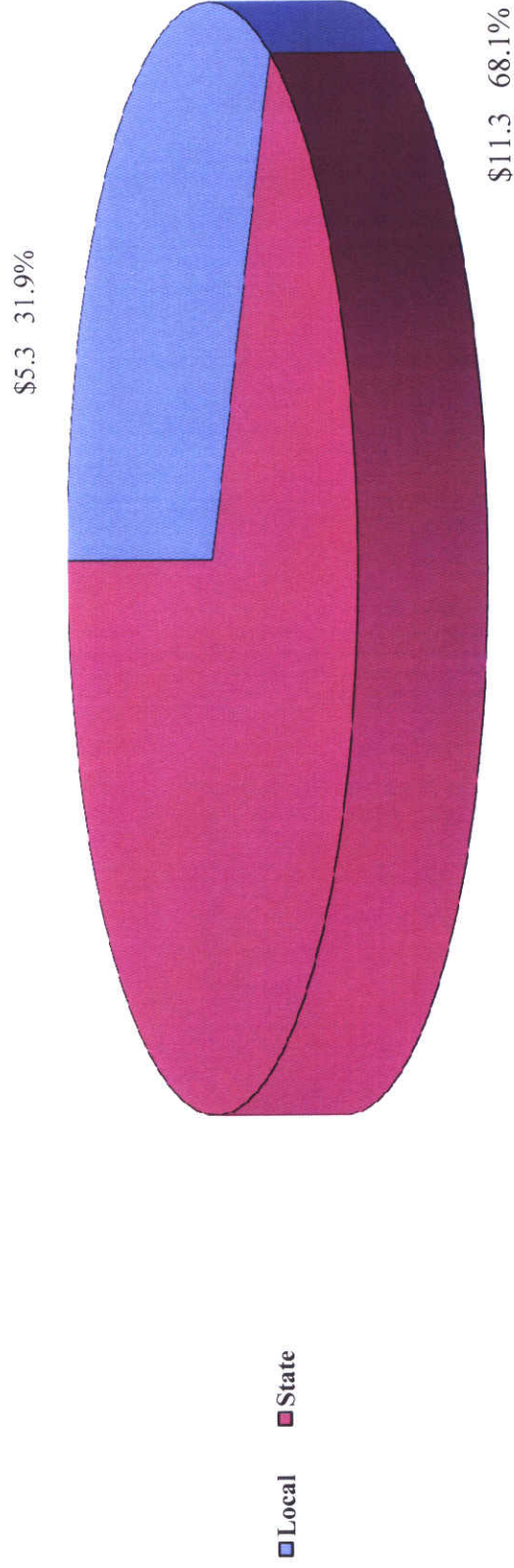
Function	Object										Total Amount	Percent		
	Payroll Cost	Professional Contracted	Supplies/ Materials	Other Oper. Costs	Debt Service	Capital Outlay	Transfers Out							
	6100	6200	6300	6400	6500	6600	8900							
35 Food Service	13,577,197	541,633	12,133,000	68,500	-	141,328	-	-	-	-	-	26,461,658	93.9%	
51 Maintenance and Operations	-	1,719,667	-	-	-	-	-	-	-	-	-	1,719,667	6.1%	
<b>Total</b>	<b>13,577,197</b>	<b>2,261,300</b>	<b>12,133,000</b>	<b>68,500</b>	<b>-</b>	<b>141,328</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>28,181,325</b>	<b>100.0%</b>	
Percent	48.2%	8.0%	43.1%	0.2%	0.0%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%		100.0%	

# Brownsville Independent School District

Adopted Revenues

2010 - 2011

Debt Service



**Total Revenues \$16.6 Million**

Note: All figures expressed in Millions

# Brownsville Independent School District

2010 - 2011 Adopted Expenditures

Debt Service Fund

Function	Object										Total Amount	Percent					
	Payroll Cost	Professional Contracted	Supplies/ Materials	Other Oper. Costs	Debt Service	Capital Outlay	Transfers Out	6100	6200	6300			6400	6500	6600	8900	
71 Debt Service Fund	-	-	-	-	16,610,390	-	-	-	-	-	-	16,610,390	-	-	-	16,610,390	100.0%
<b>Total</b>	-	-	-	-	16,610,390	-	-	-	-	-	-	16,610,390	-	-	-	16,610,390	
Percent	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%		100.0%

# Brownsville Independent School District

2010 - 2011 Adopted Expenditures - Special Revenue Fund

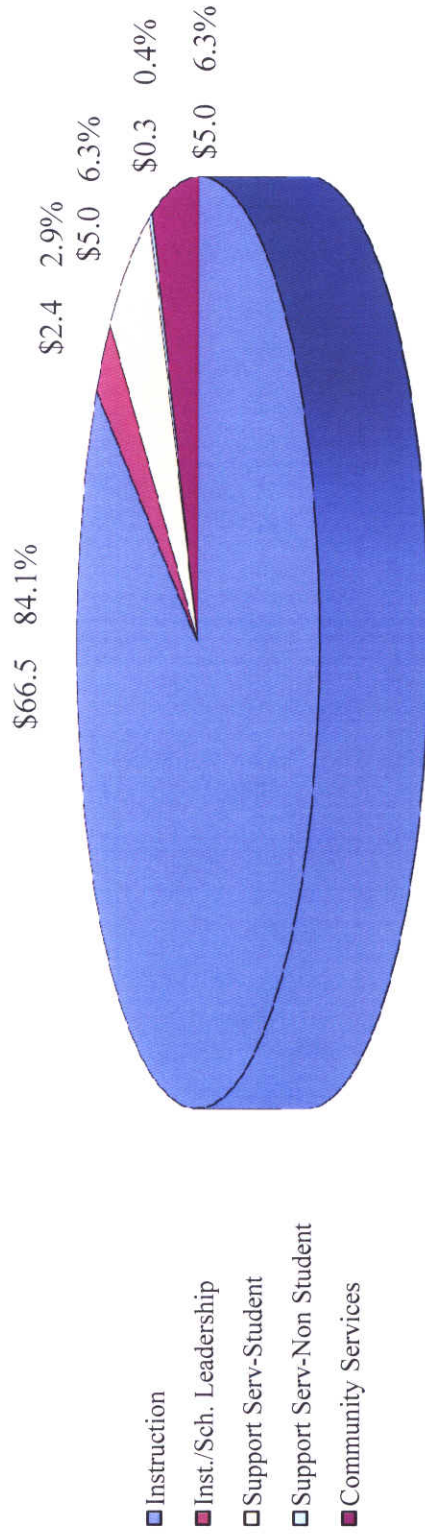
	Object										Total Amount	Percent
	Payroll Cost	Professional Contracted	Supplies/ Materials	Other Oper. Costs	Debt Service	Capital Outlay	Transfers Out					
	6100	6200	6300	6400	6500	6600	8900			Amount		
11 Instruction	46,816,846	607,818	6,818,738	731,868	-	1,361,445	-	-	-	-	56,336,715	71.1%
12 Instr. Res./Media Serv.	1,380,366	950	247,605	7,500	-	8,000	-	-	-	-	1,644,421	2.1%
13 Instructional Staff Dev.	4,203,011	1,024,825	2,333,265	375,816	-	654,200	-	-	-	-	8,591,117	10.9%
21 Instructional Leadership	1,472,521	194,800	194,352	100,865	-	43,200	-	-	-	-	2,005,738	2.5%
23 Campus Leadership	38,918	1,000	132,752	44,690	-	75,815	-	-	-	-	293,175	0.4%
31 Guidance & Couns. Serv.	2,682,092	75,000	162,838	31,201	-	3,350	-	-	-	-	2,954,481	3.7%
32 Social Services	-	-	-	-	-	-	-	-	-	-	-	0.0%
33 Health Services	1,425,136	5,000	61,950	3,000	-	6,500	-	-	-	-	1,501,586	1.9%
34 Transportation	29,980	13,000	17,000	-	-	-	-	-	-	-	59,980	0.1%
35 Food Services	327,587	5,000	83,000	-	-	20,000	-	-	-	-	435,587	0.6%
36 Co-Curricular Activities	20,000	-	11,000	-	-	-	-	-	-	-	31,000	0.0%
41 General Administration	-	-	12,500	7,500	-	-	-	-	-	-	20,000	0.0%
51 Maintenance and Operations	-	-	268,474	-	-	-	-	-	-	-	268,474	0.3%
52 Security and Monitoring Serv.	-	-	-	-	-	-	-	-	-	-	-	0.0%
53 Data Processing Services	-	-	-	-	-	-	-	-	-	-	-	0.0%
61 Community Services	4,388,376	145,210	252,986	202,305	-	49,392	-	-	-	-	5,038,269	6.4%
71 Debt Service	-	-	-	-	-	-	-	-	-	-	-	0.0%
81 Construction/Renovation	-	-	-	-	-	-	-	-	-	-	-	0.0%
95 JJAEP	-	-	-	-	-	-	-	-	-	-	-	0.0%
00 Other Use of Funds	-	-	-	-	-	-	-	-	-	-	-	0.0%
<b>Total</b>	<b>62,784,833</b>	<b>2,072,603</b>	<b>10,596,460</b>	<b>1,504,745</b>	<b>-</b>	<b>2,221,902</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>79,180,543</b>	<b>100.0%</b>
<b>Percent</b>	<b>79.3%</b>	<b>2.6%</b>	<b>13.4%</b>	<b>1.9%</b>	<b>0.0%</b>	<b>2.8%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>

# Brownsville Independent School District

## Adopted Expenditures

2010 - 2011

## Special Revenue by Function



**Total Expenditures \$79.2 Million**

Note: All figures expressed in Millions