

Enrollment and Capacity Management Advisory Committee

Meeting Agenda

November 16, 2020 6:30 PM – 8:30 PM

Virtual - Zoom

Facilitator: Ron Meyer

*The **purpose** of the Enrollment and Capacity Management Advisory Committee (ECMAC) is to increase community trust in long-range planning for enrollment and building use. The ECMAC will analyze information affecting enrollment, capacity, and building use, and generate observations and recommendations to be communicated to district administration.*

In order to facilitate our work together, we agree to the following **protocols**:

- represent the work of the ECMAC when communicating with others;
- share concerns directly with the person involved if a communication or relationship breakdown occurs;
- listen for understanding and contribute individual perspectives and interests openly;
- fully engage in the ECMAC work; and
- begin and end on time unless we agree to revise.

Outcomes: As a result of our meeting tonight, ECMAC members will:

1. become informed and updated about ECMAC related items in the Building a Better Future process
2. finish reviewing and giving feedback to our building capacity calculation process; and
3. receive and analyze updated enrollment and capacity data based on November 1st enrollment figures

Agenda Item	Binder Materials
Welcome and Introductions	1. Agenda 2. ECMAC Evaluation Responses from 10.19.20
Building a Better Future – ECMAC Impact	3. Building a Better Future Process
Capacity Calculation Review/Feedback	4. Elementary and Secondary Assumptions 5. Building Capacity Calculations 20/21
Enrollment Projections – November 1st Data	6. AMSD School Enrollment Report 7. FY21 Enrollment Projections 8. Fall 2020 Enrollment Actual 9. Fall 2020 Enrollment Variance Tracking 10. FY22 District-Wide Enrollment Projections 11. FY22 Grade and Site Enrollment Projections 12. FY22 Enrollment versus Capacity 13. FY22 Core Space Capacity Calculation
Check out & Evaluation	Evaluation Link

OSSEO AREA SCHOOLS

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