

Goal #1

81% of K thru 6 students will show typical or better growth on acadience EOY pathways to progress.

<u>Category</u>	<u>Description</u>	<u>Estimated Cost</u>
Salaries and Employee Benefits	(100 and 200) Just salaries hiring five reading tutors	\$22,000
Software	For Acadience Licenses (650) for grades 4-6	\$2,900
		<u>\$24,900</u>

Goal #2

81% of K-6 students will show at least one year growth in math.

<u>Category</u>	<u>Description</u>	<u>Estimated Cost</u>
Textbooks	Ready Math Curriculum.	\$15,000
		<u>\$15,000</u>

Goal #3

61% percent will be proficient in Science.

<u>Category</u>	<u>Description</u>	<u>Estimated Cost</u>
Salaries and Employee Benefits	Salary for STEAM room assistant coordinator.	\$5,000
General Supplies	VEX robotics supplies.	\$1,850
Equipment	Laptops to use with our Robotics and Coding program.	\$17,000
		<u>\$23,850</u>

Goal #4

Chronic absent students to less than 20. Proficiency will increase in Language Arts, Math, and Science by 5%.

<u>Category</u>	<u>Description</u>	<u>Estimated Cost</u>
General Supplies	1100 for Incentives for attendance and 900 for supplies (610)	\$2,000
		<u>\$2,000</u>

Goal #5

95% of students will participate in SEL training each week. These will use the Leader in Me curriculum. Proficiency will increase in Lang. Arts., Math, and Science by 5%. (75% of students teaching LIM leadership lessons at home).

<u>Category</u>	<u>Description</u>	<u>Estimated Cost</u>
General Supplies	posters and banners to post in the school.	\$1,000
Printing	leadership lessons to send home.	\$1,000
		<u>\$2,000</u>

Salaries and Employee Benefits		\$27,000
Printing		\$1,000
General Supplies		\$4,850
Textbooks		\$15,000
Software		\$2,900
Equipment		\$17,000
		<u>\$67,750</u>