

EDUCATION FINANCIAL SYSTEM
DR1 - District-level Function/Object Report
004 - Avon School District

State of Connecticut
 Department of Education
 Fiscal Year: 2019-2020

	NCES Function	NCES Object Code/Description							
		1XX	2XX	3XX, 4XX, 5XX	56X	6XX	7XX	8XX, 9XX	
Code	Description	Salaries	Employee benefits	Purchased services	Tuition	Supplies	Property	Other	Total
1XX	Instruction	\$26,860,493	\$7,305,443	\$815,551	\$2,742,543	\$684,827	\$573,215	\$870	\$38,982,942
21XX	Support services - students	\$3,013,096	\$844,265	\$205,223		\$42,671		\$663	\$4,105,917
22XX	Support services - instruction	\$533,462	\$145,197	\$75,748		\$99,174	\$192	\$13,511	\$867,284
23XX	Support services - general administration	\$726,050	\$197,472	\$291,176		\$2,756		\$34,849	\$1,252,304
24XX	Support Services - school based administration	\$2,187,092	\$594,849	\$14,252		\$45,035	\$36,745		\$2,877,973
25XX, 29XX	Central and other support services	\$1,037,574	\$284,654	\$757,355		\$615,601	\$61,903		\$2,757,087
26XX	Operation and maintenance of plant	\$2,108,588	\$573,497	\$913,562		\$1,122,123	\$89,337		\$4,807,108
27XX	Student transportation services	\$61,767	\$16,800	\$2,721,736			\$3,803		\$2,804,106
31XX	Food services								
32XX	Enterprise operations	\$566,854		\$148,275		\$106,013	\$8,654	\$32,618	\$862,414
4XX1	Minor school construction								
Total		\$37,094,974	\$9,962,178	\$5,942,879	\$2,742,543	\$2,718,200	\$773,850	\$82,512	\$59,317,135

Expenditures shown from selected funding sources: All Sources