

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

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2020/21 DEMOGRAPHICS AND ENROLLMENT PROJECTIONS

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EXECUTIVE SUMMARY

Alum Rock Union School District consists of 14 elementary schools, seven middle schools, and three K-8 schools. Alum Rock Union School District has experienced a significant and steady decline in enrollment over the past ten years from 12,539 students during the 2011/12 school year to a current enrollment of 8,783 students.

Alum Rock Union School District is projected to decline in enrollment by 2.99% (or 263 students) for the 2021/22 school year. The District is projected to have a declining enrollment over the next six years, with a projected 6,603 students in the 2026/27 school year. This is a total loss of 2,180 students, which is a decrease of 24.82%.

Future impacts from new housing development is predicated upon information provided by local municipalities on the development of 326 housing units over the next six years. If the building rates increase or decrease, then the timeline shown in this Study will need to be modified accordingly. These projected new developments in the District's boundary are expected to generate 35 students next year, or a total of 159 students in the next six years.

Based on current District loading standards and classroom space, the District has a net classroom capacity of 16,786 students, and a current enrollment of 8,783. This gives the District a current utilization factor of 52.3%. The projected utilization factor in six years will be 39.3%. This assumes loading standards remain constant and no additional facilities are built or removed.

These projections assume the transfers between schools remain consistent. If changes in facilities, schedules, programs or policies are made, then the patterns may be impacted.

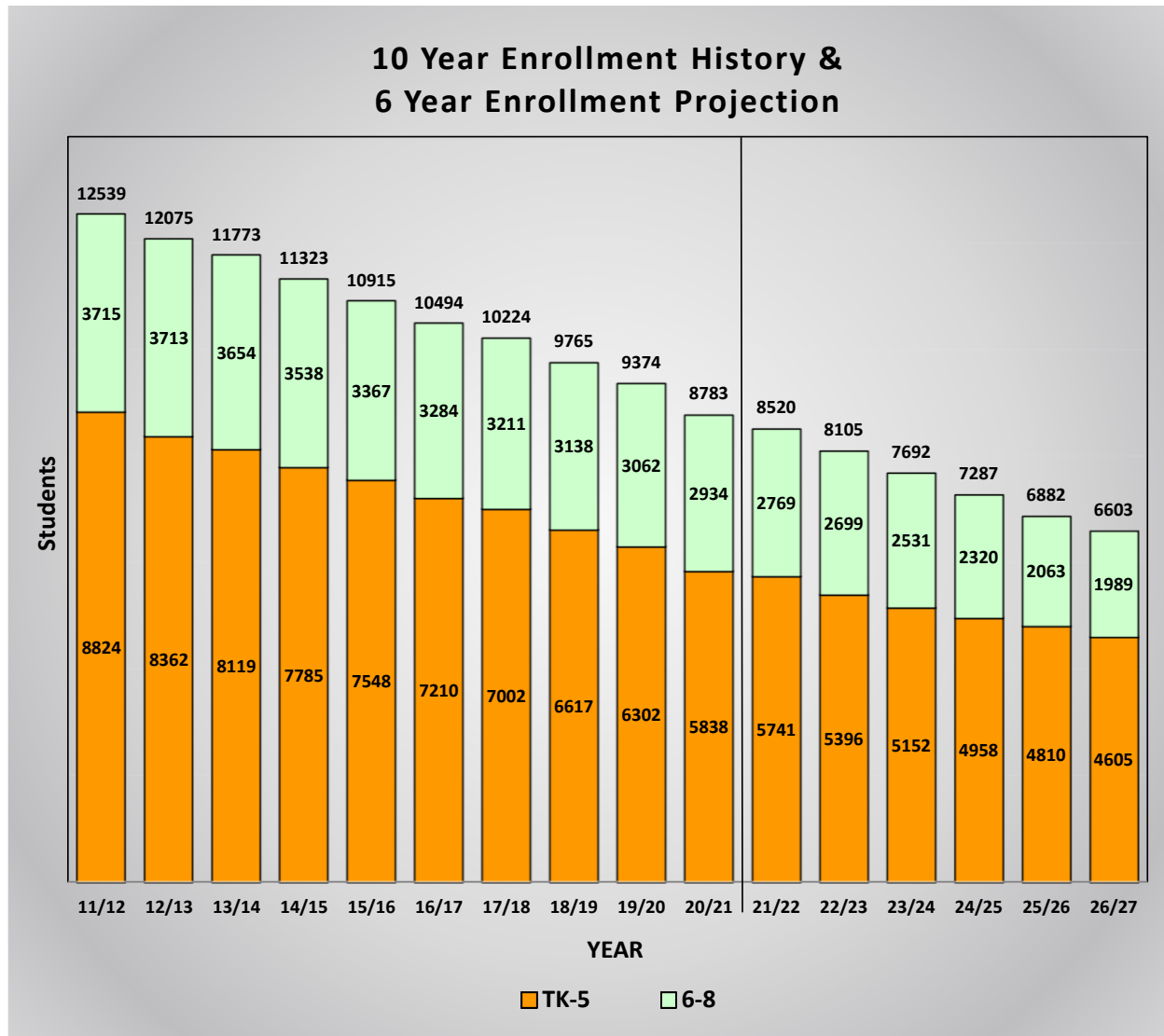
Adjustments for Impacts of Pandemic on Current Enrollment: The reduced enrollments seen in grades TK and K this year are assumed to rebound next school year by utilizing the average capture rate as illustrated in the section on birth data in this report. The consensus is that the TK students that did not enroll this year will still show up in kindergarten next year and that the majority of the kindergarten students that did not enroll this year will show up in 1st grade next year. To account for this adjustment in the projections, the 1st grade projection for 2021/22 has been increased by 70% of the kindergarten students that did not enroll this year.

Alum Rock Union School District

2020/21 Demographics and Enrollment Projections

Ten Year Enrollment History and Six Year Enrollment Projections

This graph shows a summary of the projections for the entire District. It shows the current enrollment for 2020/21, the historic enrollment for the past nine years, and the projected enrollment for the next six years. The end result is a total of 6,603 students in the District in 2026/27. The enrollment for the past years include all four year olds in the TK program which results in the enrollment numbers for the district being greater than shown in the official CBEDS counts.



The Alum Rock Union School District has declined in enrollment over the past ten years from 12,539 students in 2011/12 to the current enrollment of 8,783 students.

This graph is color coded by grade groupings:

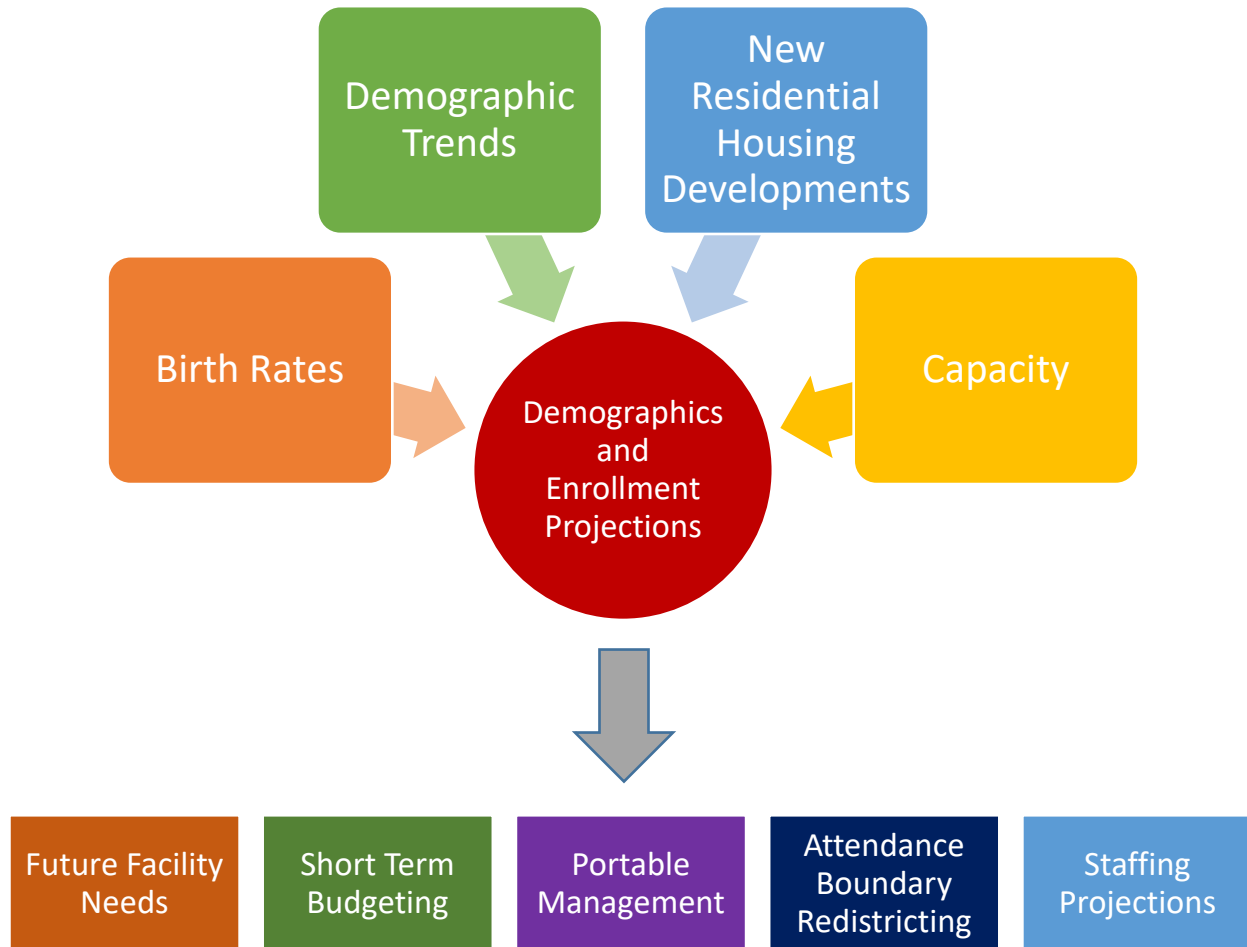
Orange represents the historic and projected enrollment for the elementary school grades TK-5.

Green represents the historic and projected enrollment for the middle school grades 6-8.

The entire District enrollment is shown at the top of each bar.

INTRODUCTION

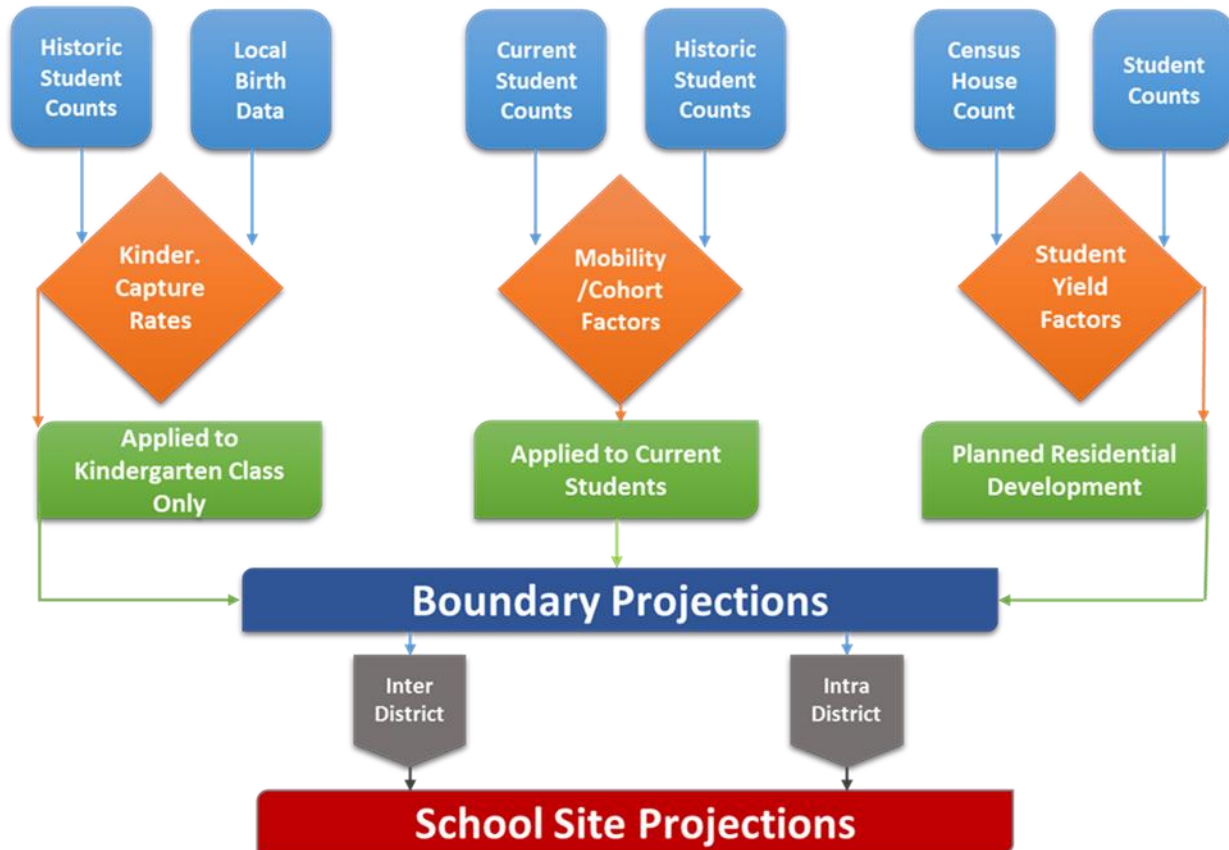
This Demographics and Enrollment Projections Study provides a comprehensive enrollment analysis for the Alum Rock Union School District. The district-wide and school-specific enrollment projections are meant to serve as a planning tool to help with both long- and short-term planning. Demographic Studies examine the factors that influence school enrollments, namely trends in demographics, birth rates, and housing development. They are also used as a tool to identify certain facility planning requirements such as capacity, utilization of existing facilities, planning for modernization or new construction, and attendance boundary redistricting.



This Study provides information based on the 2020/21 District enrollments and programs, local planning policies and residential development. As these factors change and timelines are adjusted, the Demographic and Enrollment Projections Study should be revised to reflect the most current information.

METHODOLOGY

The chart below summarizes the inputs to calculate the boundary and school site projections.



The **enrollment projections** for each school are generated using a State standard weighted cohort trend analysis. The basic projections are created by studying the individual geographic areas. Once the trends are analyzed for each area, the base projections are modified using the following procedures:

- Birth rates** are used to project future kindergarten enrollment. It is assumed if the births indicate there was an increase of 4% one year, then there will be a corresponding 4% increase in the kindergarten class five years later.
- New Housing Development** rates and **yield rates** are compared to the historical impact of development, and if the future projections exceed the historical values, the projections are augmented accordingly.
- Inter-District student** counts are not included in the base geographic trend analysis since these students reside outside of the District. Therefore, the current number of students-per-school and students-per-grade are added to the base projections.

Alum Rock Union School District

2020/21 Demographics and Enrollment Projections

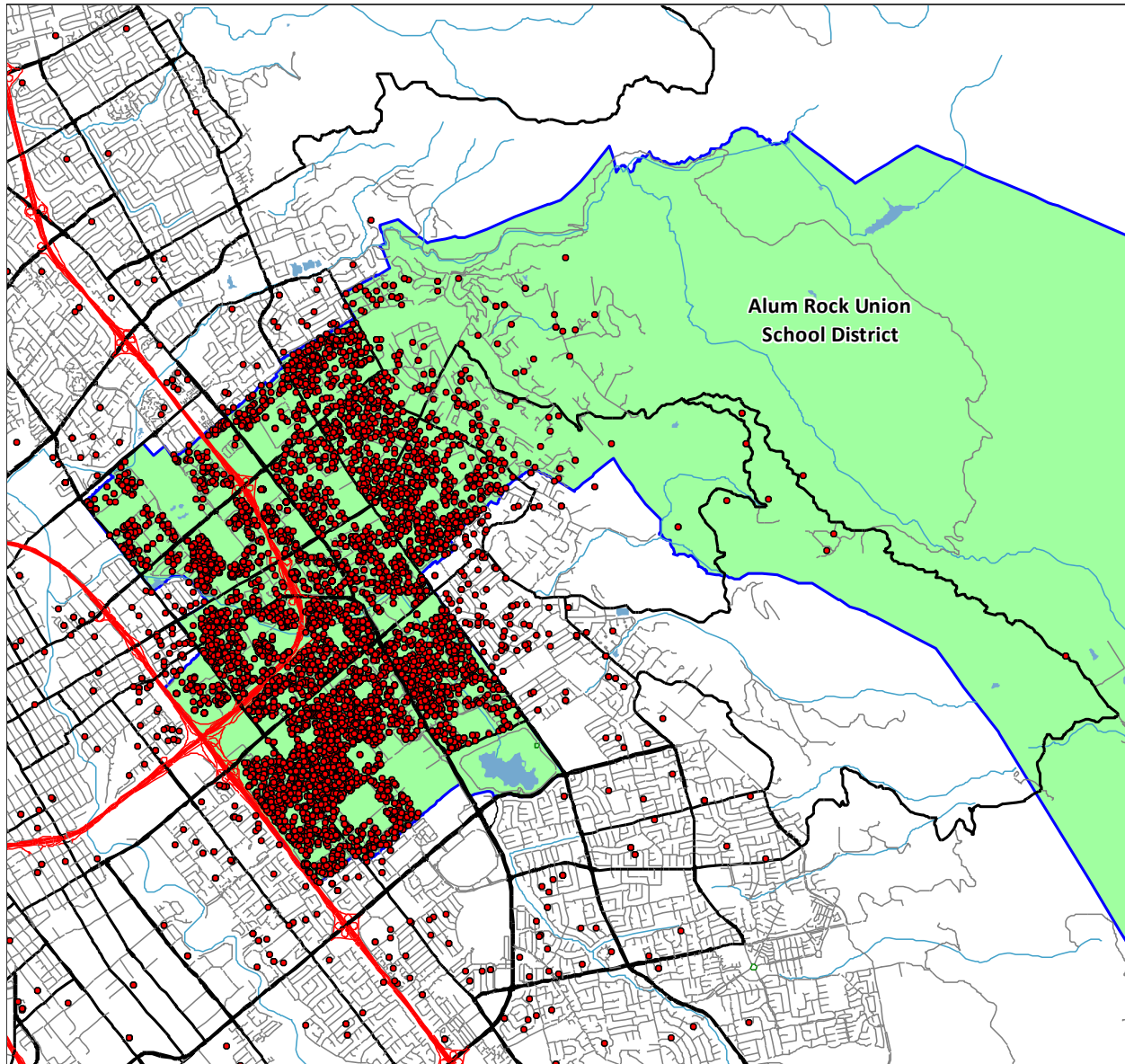
- d) **Intra-District students** are those who transfer from one school to another. The number of students transferring into and out of each school are calculated and used to determine the difference between the projections for students living in each attendance area versus those that are projected to attend the school.
- e) The projections for **special education students** and **alternative programs** are created by assuming those programs typically serve a percentage of the total District population. Therefore, as the District grows or declines, the enrollment in those programs would increase or decrease accordingly.
- f) **Cohort Trend Analysis:** The number of students living in the boundary are used to generate the cohort factors. The weighted average of the three years was determined with the current year weighted 50%, the prior year 33.3% and the last year 16.7%. This gives the current trends more value in determining the projections. Those cohorts are then used to determine the students who will be residing in each attendance area for the following years.

Neighborhood School Attendance Area Analysis: Each school attendance boundary is input into our GIS (Geographic Information Systems) Software. Students are counted in each of the attendance area boundaries based on their residential address and can be studied to view optimum and balanced utilizations. Attendance pattern maps for each individual boundary will analyze impacts of intra-district transfers from within the district boundary, as well as inter-district transfers from neighboring school districts.

Adjustments for Impacts of Pandemic on Current Enrollment: The reduced enrollments seen in grades TK and K this year are assumed to rebound next school year by utilizing the average capture rate as illustrated in the section on birth data in this report. The consensus is that the TK students that did not enroll this year will still show up in kindergarten next year and that the majority of the kindergarten students that did not enroll this year will show up in 1st grade next year. To account for this adjustment in the projections, the 1st grade projection for 2021/22 has been increased by 70% of the kindergarten students that did not enroll this year.

DISTRICT BOUNDARIES

District Map with Student Residential Locations

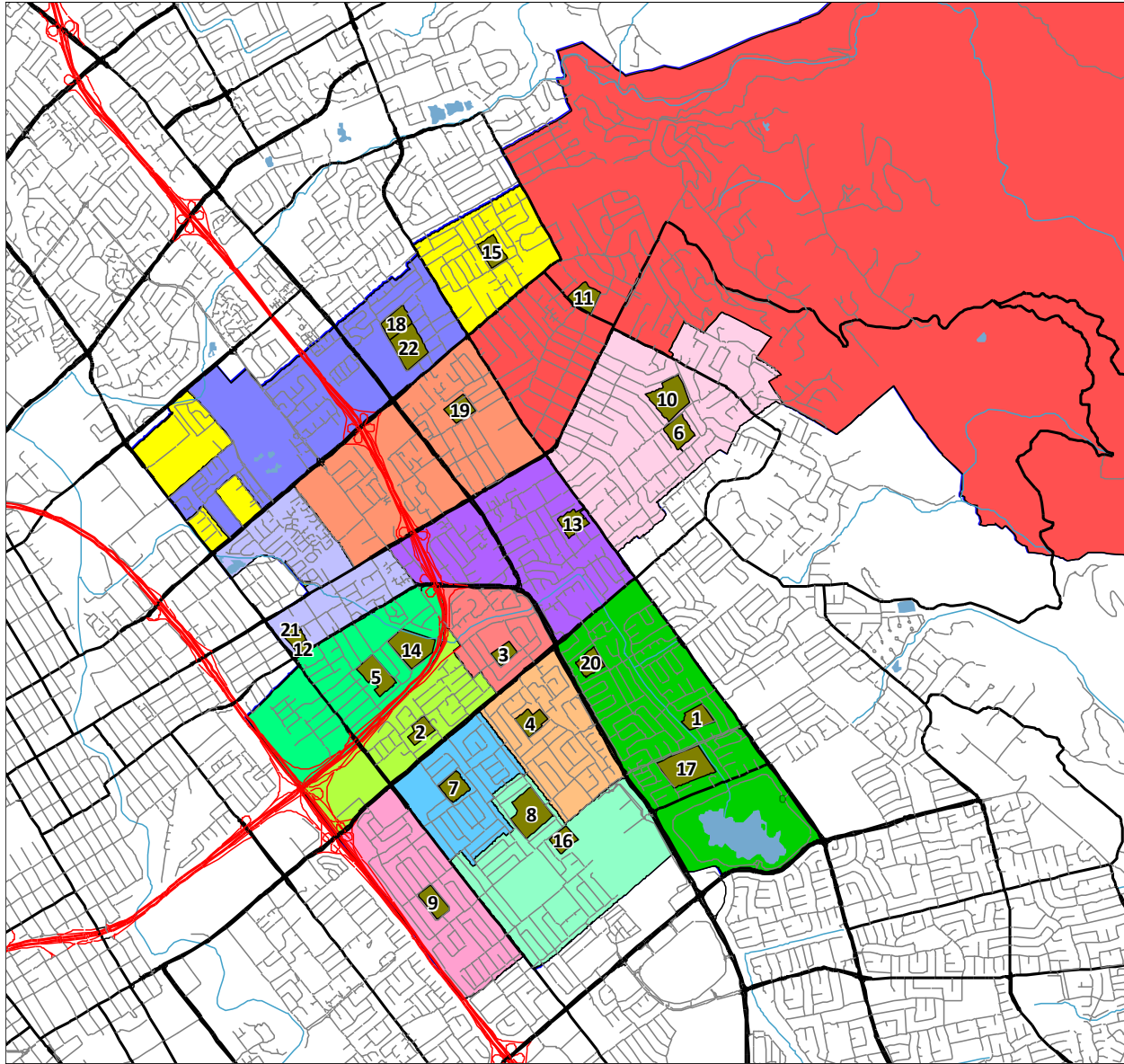


This map shows the District boundary along with the location of each student based on their residential address. This geographic data is the foundation for our demographic analysis. Any red dots outside the District boundary will represent students attending one of the District schools or programs but have a residence outside the District. This map also identifies different areas of student population density.

Alum Rock Union School District

2020/21 Demographics and Enrollment Projections

Elementary Boundaries and School Locations



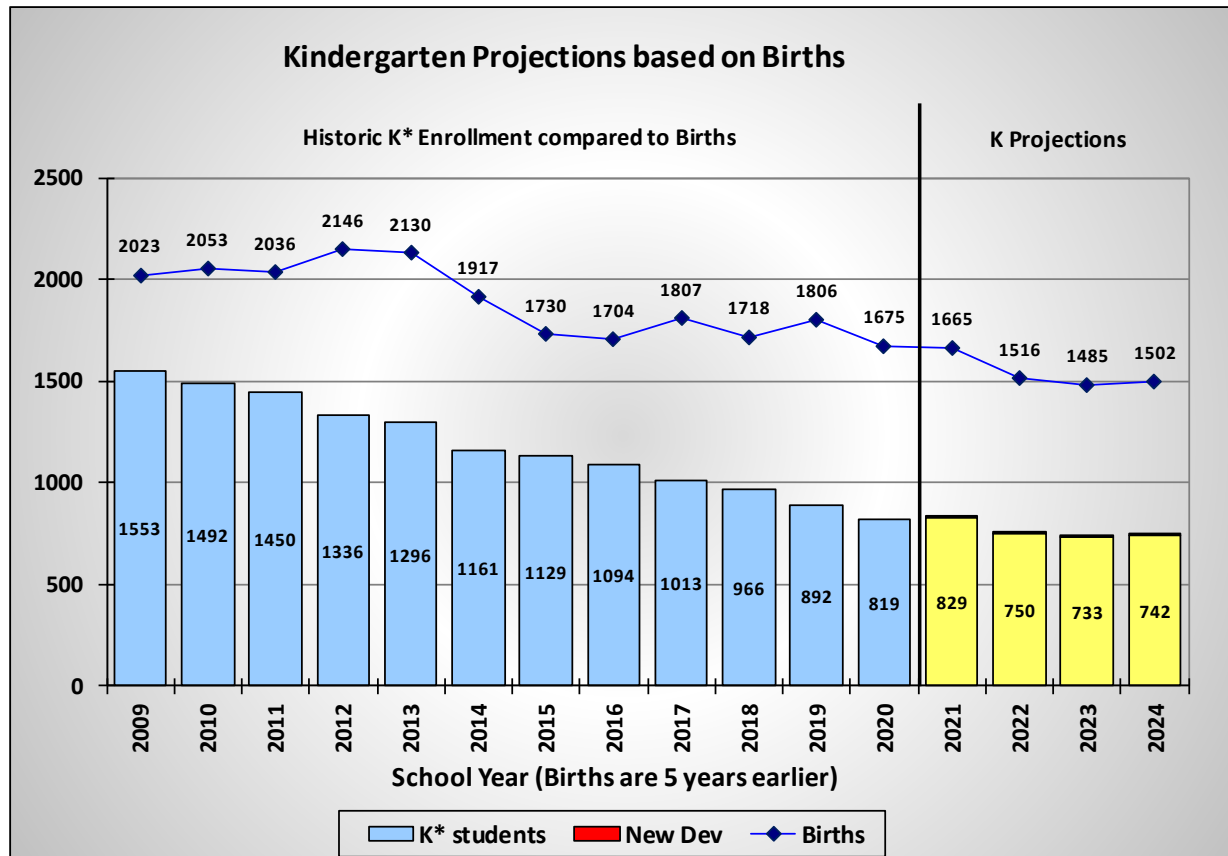
<u>ID</u>	<u>Name</u>	<u>Grades</u>	<u>ID</u>	<u>Name</u>	<u>Grades</u>
1	Adelante Dual Language Academy MS	TK-8	12	LUCHA	TK-5
2	Adelante II Academy ES	TK-6	13	Lyndale Elem	TK-5
3	Aptitud Academy	K-8	14	Mathson Middle	6-8
4	Cassell Elem	TK-5	15	McCollam Elem	TK-5
5	Cesar Chavez Elem	K-5	16	Meyer Elem	TK-5
6	Cureton Elem	K-5	17	Ocala Middle	6-8
7	Dorsa Elem	TK-5	18	Painter Elem	TK-5
8	Fischer Middle	6-8	19	Russo McEntee Academy	TK-5
9	Hubbard Media Arts Academy	TK-8	20	Ryan STEAM Academy	TK-5
10	George Middle	6-8	21	San Antonio Elem	TK-5
11	Linda Vista Elem	TK-5	22	Sheppard Middle	6-8

Alum Rock Union School District

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HISTORIC BIRTH RATES

The following section is an analysis of the number of births in the Alum Rock Union School District. The number of births are compiled by zip code regions and provided by the Department of Health. The zip code areas do not exactly match the District boundaries and therefore the zip codes 95127, 95133, 95140, and half of 95116, which are in the District, were used for this analysis.



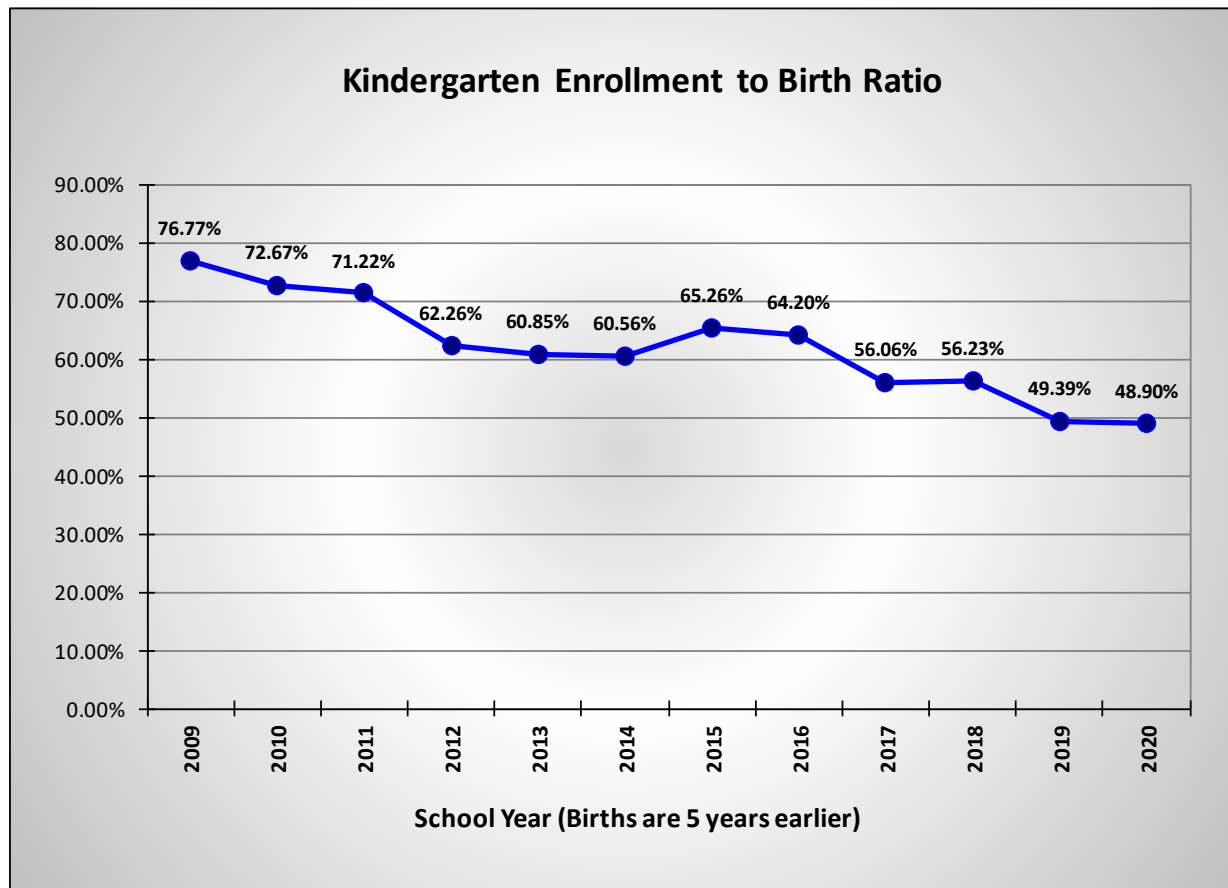
*Kindergarten Totals may include some Transitional Kindergarten students for some of the past years to more accurately correlate a 12-month period of births to a 12-month period of enrollment.

The above figure illustrates the correlation between births in the District area and the number of kindergarten students attending Alum Rock Union schools five years later. The number of births between 2004 and 2015 has averaged about 1,895 per year. The recent birth rates over the past four years (2016 to 2019), which will generate the kindergarten classes for the next four years (2021 to 2024), have been between 1,485 and 1,665. We have assumed a kindergarten capture rate of 50% will be maintained in the future.

Alum Rock Union School District

2020/21 Demographics and Enrollment Projections

Historic Kindergarten Capture Rates



This figure shows the kindergarten capture rates for the past 12 years. Since the birth data is derived from zip code areas, which do not exactly match with the District boundaries, the capture rate also accounts for differences in the coverage areas. Low capture rates are common when a district serves only a portion of a large zip code area. A large capture rate is possible when families move into the area after the children were born, but before they arrived for kindergarten. Overall, the District has had a stable capture rate with a 12 year average of 62.03%.

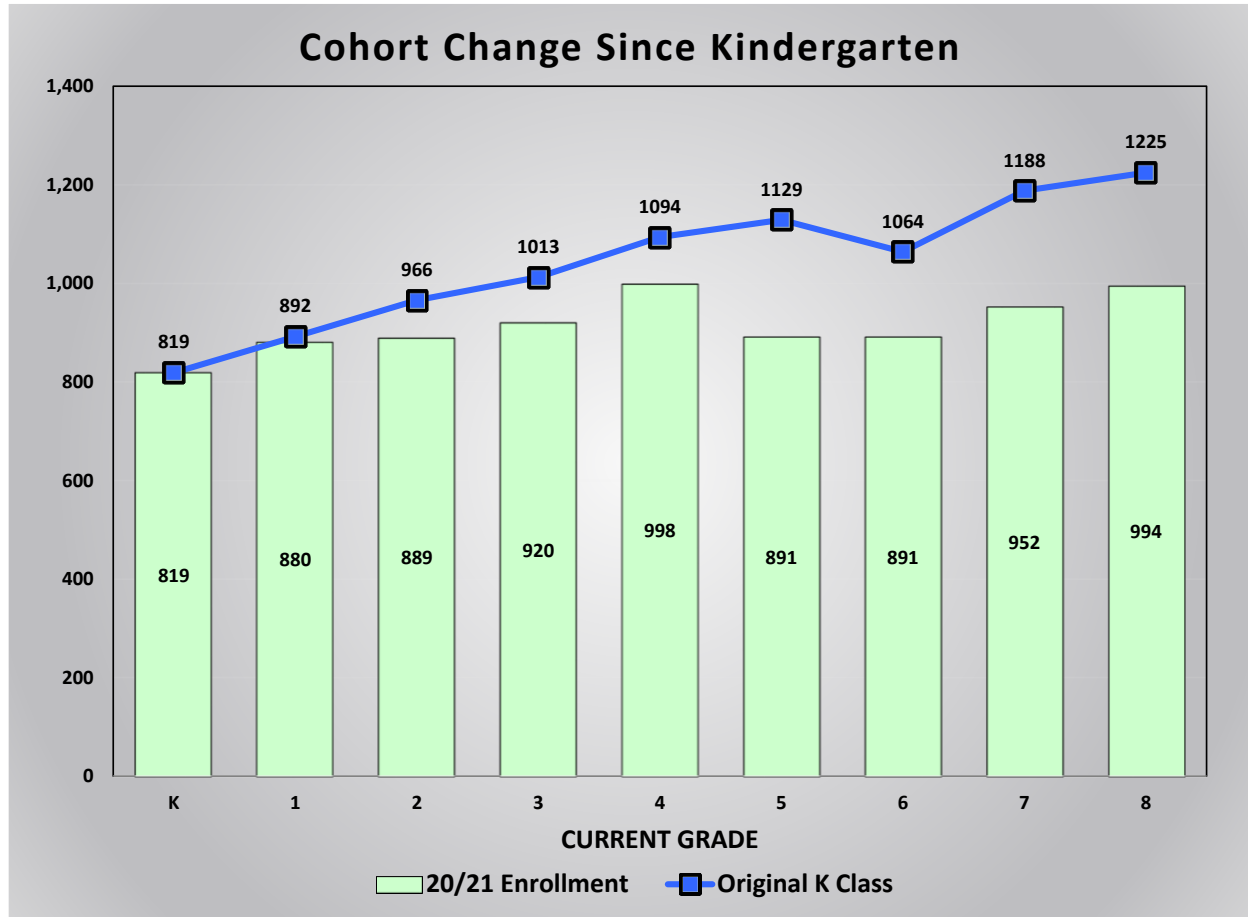
Transitional Kindergarten

The Transitional Kindergarten (TK) program started in 2012 to provide an extra year for young children to get ready for kindergarten. Currently, the TK program allows four year-olds who will turn five between September 2 and December 2. Some districts allow parents with children just outside that window to also participate in the program. Since the window for the TK program is only three months, participation in the TK program is typically around 25% of the total kindergarten enrollment. In most current state processes, such as CalPADS reporting, the State Building Program, and ADA, TK students are included with the kindergarten numbers. Alum Rock Union School District extends the deadline to March 31st to allow for more students to participate in this program.

Alum Rock Union School District

2020/21 Demographics and Enrollment Projections

Retention Rates Since Kindergarten



This chart compares the original kindergarten class size to the current enrollment for each grade. For example, the current 6th grade class has 891 students and six years ago the kindergarten class had 1,064 students. Overall the class sizes have decreased since kindergarten.

Alum Rock Union School District

2020/21 Demographics and Enrollment Projections

Historic Enrollment and Trends

Alum Rock Union School District Historic Enrollment and Cohorts								
Grade	CalPADS Enrollment				Historic Cohorts			Weighted
	17/18	18/19	19/20	20/21	17 to 18	18 to 19	19 to 20	Average
T K	379	367	423	248	-12	56	-175	-70.8
K	1,013	966	892	819	-47	-74	-73	-69.0
1	1,071	968	921	880	-45	-45	-12	-28.5
2	1,071	1,044	948	889	-27	-20	-32	-27.2
3	1,038	1,026	1,017	920	-45	-27	-28	-30.5
4	1,097	1,021	965	998	-17	-61	-19	-32.7
5	1,114	1,019	937	891	-78	-84	-74	-78.0
6	1,047	1,021	962	891	-93	-57	-46	-57.5
7	1,053	1,010	1,001	952	-37	-20	-10	-17.8
8	1,011	1,009	1,002	994	-44	-8	-7	-13.5
SDC	330	314	306	301	-16	-8	-5	-7.8
Totals	10,224	9,765	9,374	8,783	-41.9	-31.6	-43.7	-39.4
Annual Change:		-459	-391	-591				

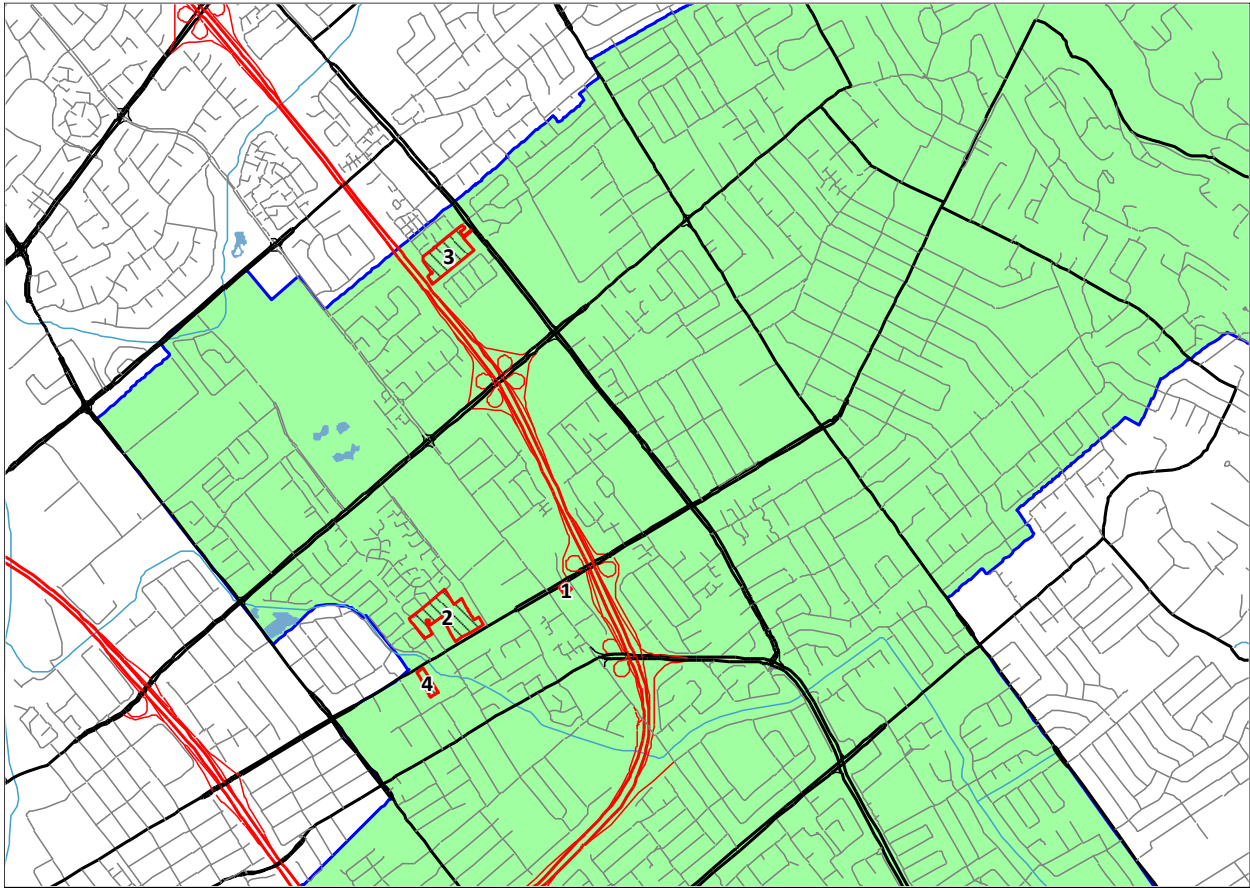
This chart shows the enrollment by grade level over the past four years. The cohort values were calculated for each grade and each year, along with the weighted average for each grade. A positive cohort value indicates that grade is expected to have more students than the previous grade last year. A negative value would mean that the grade has fewer students compared to the previous grade last year.

In general, a positive cohort is representative of growth and a negative cohort indicates a decline in enrollment. There are some exceptions. First grade usually has a positive cohort, as there are some students that do not attend kindergarten at public schools but arrive in first grade.

Another important item to notice is the current breakdown by grade level of the student population. Comparing the number of students in the lower grades to the upper grades can indicate potential increases or decreases in future enrollments. Also, if there is a large class or a small class, it will slowly cause a ripple in the enrollments as it advances a grade each year.

Finally, the annual change at the bottom of this chart indicates the net impact of the changes in enrollment over the past few years.

NEW HOUSING DEVELOPMENTS



This close up view of the District shows the location of the projected new development areas.

The City and County Planning Departments within the school districts boundary were contacted for input on new housing developments.

The projections used in this report are based on the following number of units projected from these developments:

<u>ID</u>	<u>Name</u>	Remaining	6 Year
		<u>Units</u>	<u>Projection</u>
1	Alum Rock Family Housing	87	87
2	Sunset Mixed Use	792	100
3	The Capitol	45	45
4	Villa Del Sol Mixed	94	94
Total		1,018	326

Assuming that 326 of the 1,018 planned units are completed over a six year period, there would be an average of 54 new housing units per year.

Alum Rock Union School District

2020/21 Demographics and Enrollment Projections

To determine the impact of the new housing development, each new housing unit is multiplied by the student yield rate. Currently the District student yield rate is 0.502 students per housing unit. This breaks down as follows:

Alum Rock Union School District Student Yield Rate Analysis			
<u>Grade</u>	<u>2010 Students in District</u>	<u>2010 Housing Units</u>	<u>Student Yield Rate</u>
Total TK-5	10,491	26,761	0.406
Total 6-8	2,569	26,761	0.096
Total	13,060		0.502

Based on 2010 Census Data for school district.

The yield rate used for new construction eligibility determination in the State building program is 0.50 students per home for K-8 districts. The yield rate in the Alum Rock Union School District is slightly higher than the State average.

Alum Rock Union School District New Development Construction Housing Units per Year							
<u>School</u>	<u>21/22 Year 1</u>	<u>22/23 Year 2</u>	<u>23/24 Year 3</u>	<u>24/25 Year 4</u>	<u>25/26 Year 5</u>	<u>26/27 Year 6</u>	<u>Totals</u>
Adelante II Academy ES	0	0	0	0	0	0	0
Aptitud Academy	0	0	0	0	0	0	0
Cassell Elem	0	0	0	0	0	0	0
Chavez Elem	0	0	0	0	0	0	0
Cureton Elem	0	0	0	0	0	0	0
Dorsa Elem	0	0	0	0	0	0	0
Hubbard Media Arts Academy	0	0	0	0	0	0	0
Linda Vista Elem	0	0	0	0	0	0	0
Lyndale Elem	27	60	0	0	0	0	87
McCollam Elem	0	0	0	0	0	0	0
Meyer Elem	0	0	0	0	0	0	0
Painter Elem	45	0	0	0	0	0	45
Russo McEntee Academy	0	0	0	0	0	0	0
Ryan STEAM Academy	0	0	0	0	0	0	0
San Antonio Elem	0	40	54	0	50	50	194
TK-5 Totals	72	100	54	0	50	50	326
Adelante II Academy ES	0	0	0	0	0	0	0
Aptitud Academy	0	0	0	0	0	0	0
Fischer Middle	0	0	0	0	0	0	0
George Middle	0	0	0	0	0	0	0
Hubbard Media Arts Academy	0	0	0	0	0	0	0
Mathson Middle	27	100	54	0	50	50	281
Ocala STEAM Academy	0	0	0	0	0	0	0
Sheppard Middle	45	0	0	0	0	0	45
6-8 Totals	72	100	54	0	50	50	326

Based on these estimated construction rates, the development will generate 35 students next year and a total of 159 students in the next six years.

CLASSROOM COUNTS AND CAPACITY

It is important to understand that capacity and classroom counts may be viewed different ways for different purposes. The State School Facilities Program (SFP) considers all available teaching stations excluding physical education facilities and core facilities (e.g., libraries, multipurpose rooms, and administrative spaces), as part of the site capacity when calculating eligibility for new construction or modernization funding. The State also has its own loading standards per classroom as part of the eligibility determinations.

Another method for calculating capacity and number of classrooms is based on local District standards of class size and a definition of what is considered a full day teaching station. The District may set aside several classroom spaces defined by the SFP for specialized programs or pull-out spaces.

The classroom counts and capacities defined in this Demographics and Enrollment Projections Study represent the rooms that have been identified by Alum Rock Union School District administration as designated fulltime teaching stations. This count is a net count and may not take into consideration other rooms which could be used as fulltime teaching stations but are needed for other programs offered by the District.

The classroom counts are shown for each school and are used to determine the capacity. The classroom counts represent the rooms that can be used for teaching purposes at each school site. The classroom counts may not represent the current classrooms being used, as there may be unused rooms on the school site. In some cases, there may be fewer classrooms counted than current teaching stations if some of the rooms being used were designed for other purposes but are currently being used as classrooms due to overcrowding.

SCHOOL PROJECTIONS

This Study provides a detailed analysis of student attendance patterns and enrollment for each school. This includes a boundary map illustrating that particular school's attendance patterns along with a chart showing the projected enrollment for the next six years. These charts indicate the actual enrollment at each school over the past four years along with the projected enrollment for the next six years. In addition, the number of students living in the boundary are shown for the same time period. If there are more students attending than live in the area, then there is a net inflow. If more students live in the boundary than attend the school, then there is a net outflow.

The current capacity is shown on these charts to identify if there will be classroom space available for the students. If space is not available, then the attendance patterns will likely need to change if the additional facilities are not provided. The capacity for each school was determined by using the following loading standards for each classroom identified:

<u>Grade</u>	<u>Loading Standard</u>
TK	20
K	24
1-3	24
4-6	31
7-8	31

These loading standards are based on the current loading factors used this year and may change based on the level of funding for schools in the future.

Backup data is provided below each projection chart that shows the calculations of the cohort factors used to determine the enrollment projections for each school.

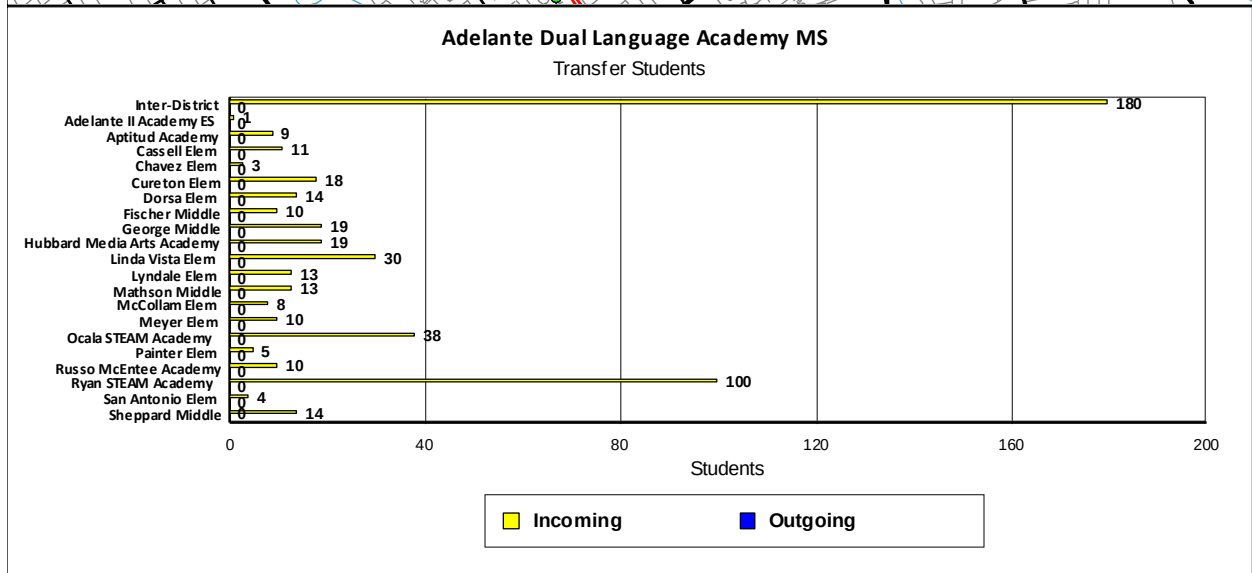
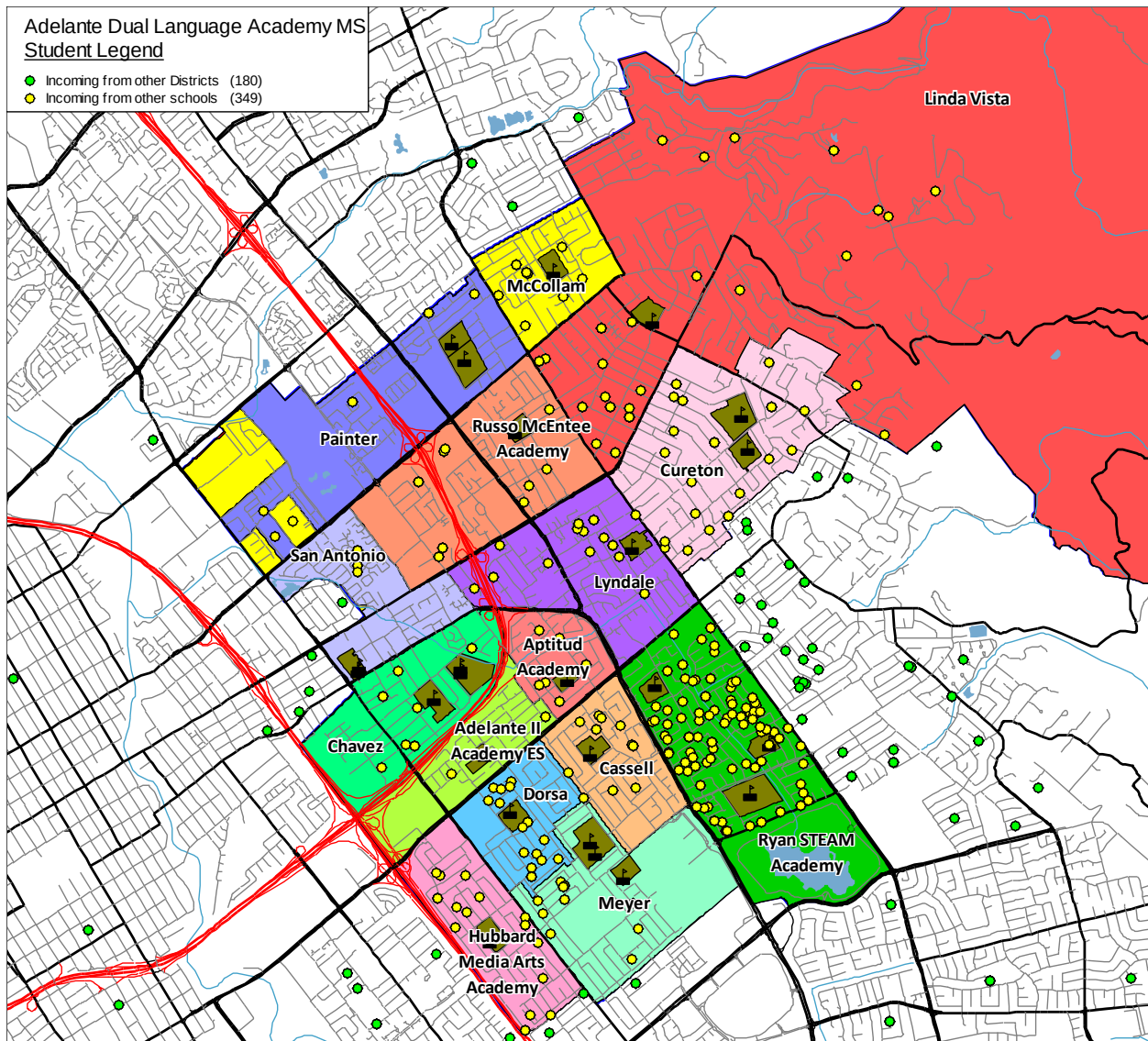
The number of students living in the boundary are shown, which are then used to generate the cohort factors. The weighted average of the three years was determined with the current year weighted 50%, the prior year 33.3% and the last year 16.7%. This gives the current trends more value in determining the projections. Those cohorts are then used to determine the students who will be residing in each attendance area for the following years. The kindergarten enrollment is projected using the birth data instead of the cohort factor shown here.

The Attendance Factors were determined by analyzing the current year of students to see how many Inter- and Intra-District transfers there are. Once the baseline projections are calculated for the residents in the attendance area, the Intra-District and Inter-District factors are applied to determine the projected enrollment for each school.

The last three columns in the chart, Current Enrollment, 21/22 Projection, and Net Change, show the current enrollment, next year's projection and net change in enrollment for next year. These are compared by grade to show the details needed for staffing and classroom needs.

Alum Rock Union School District

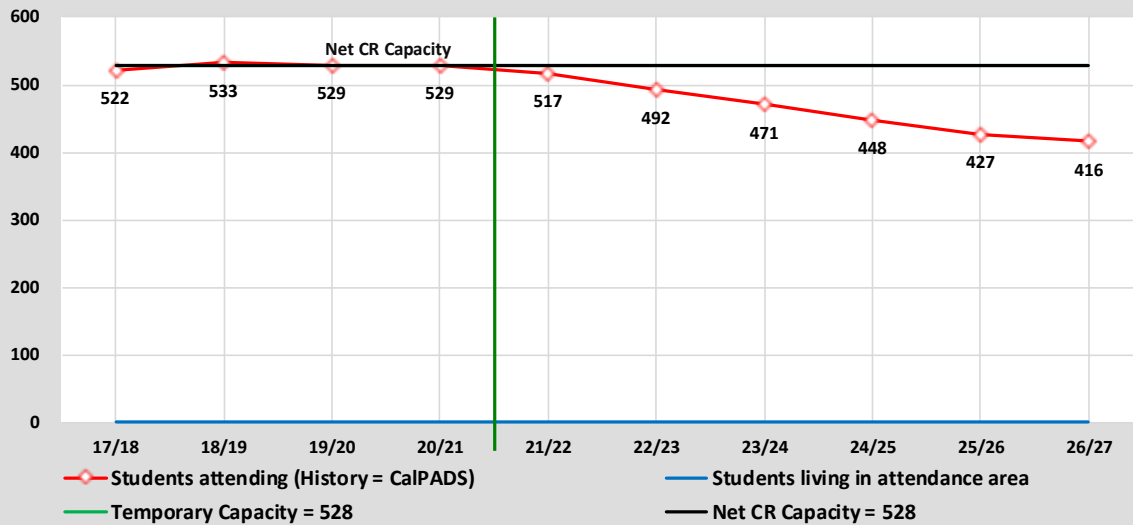
2020/21 Demographics and Enrollment Projections



Alum Rock Union School District

2020/21 Demographics and Enrollment Projections

Capacity & Projected Enrollment Adelante Dual Language Academy MS



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 20
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
20/21	529	0	0	528	1	0	0	0	
21/22	517	-12	0	528	0	0	0	11	72
22/23	492	-25	0	528	0	0	0	36	100
23/24	471	-21	0	528	0	0	-2	57	54
24/25	448	-23	0	528	0	0	-2	80	0
25/26	427	-21	0	528	0	0	-4	101	50
26/27	416	-11	0	528	0	0	-4	112	50

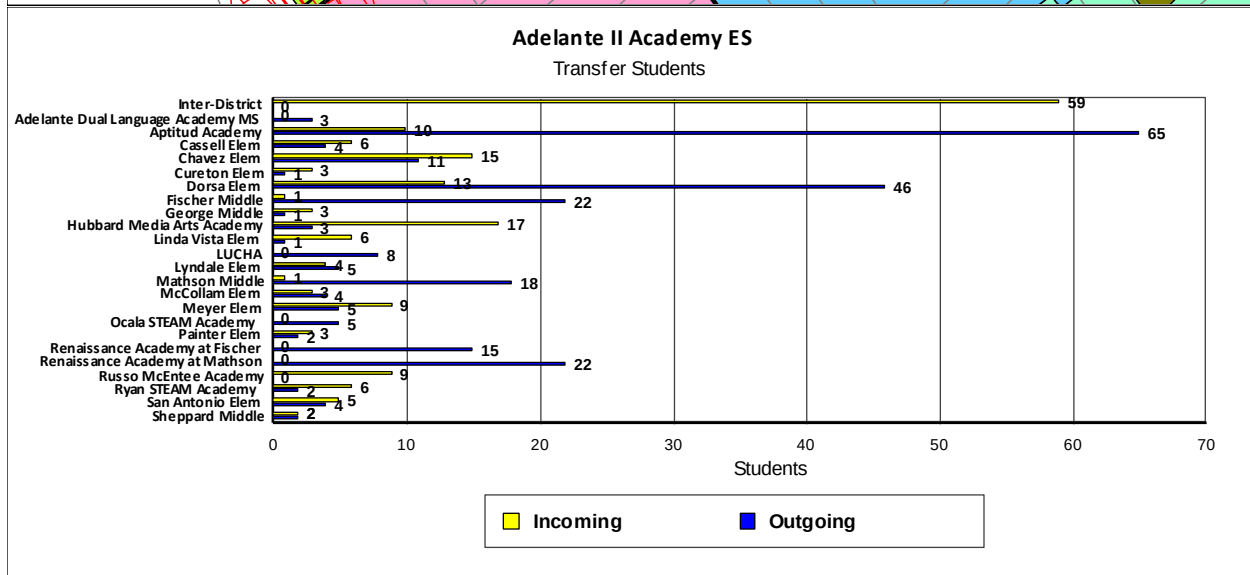
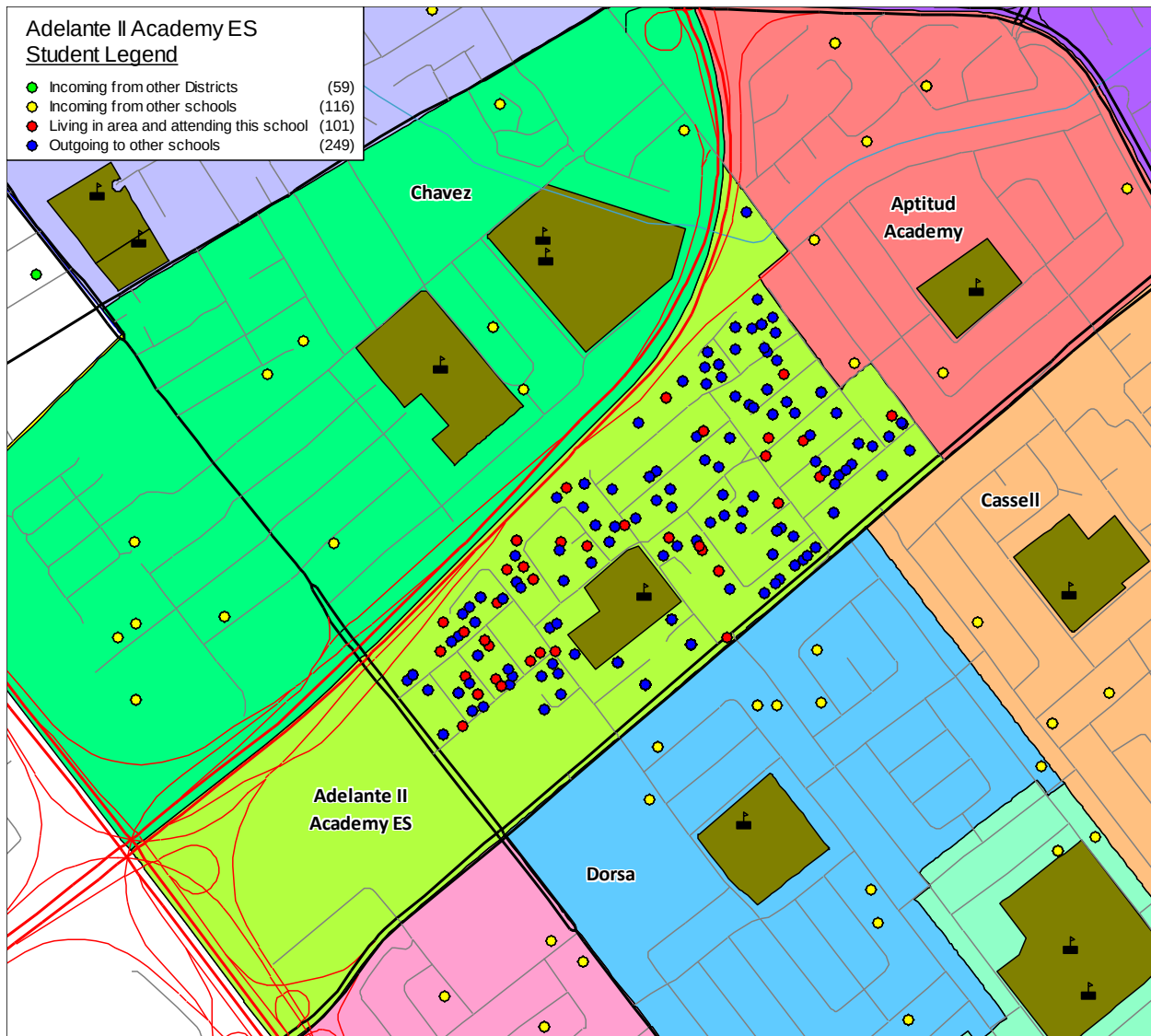
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 20

Adelante Dual Language Academy MS

YEAR: Grade	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	21/22 Projection	Net Change
	17/18	18/19	19/20	20/21	17 to 18	18 to 19	19 to 20		Intra	Inter			
T K	317	304	343	205	-13	39	-138	-4	0.0%	9.8%	20	24	4
K	884	832	786	721	-52	-46	-65	-13	0.0%	8.6%	62	63	1
1	958	859	795	775	-25	-37	-11	-11	0.0%	8.3%	64	65	1
2	961	941	848	783	-17	-11	-12	-13	0.0%	8.2%	64	63	-1
3	909	926	924	817	-35	-17	-31	-27	0.0%	7.5%	61	57	-4
4	998	908	880	910	-1	-46	-14	-23	0.0%	6.5%	59	52	-7
5	997	929	853	826	-69	-55	-54	-57	0.0%	5.1%	42	44	2
6	950	938	880	823	-59	-49	-30	-41	0.0%	7.0%	58	56	-2
7	956	923	918	877	-27	-20	-3	-13	0.0%	5.8%	51	47	-4
8	927	917	913	916	-39	-10	-2	-11	0.0%	5.2%	48	46	-2
Totals	8857	8477	8140	7653	-33.7	-25.2	-36.0	-21.3	0.0%	7.2%	529	517	-12

Alum Rock Union School District

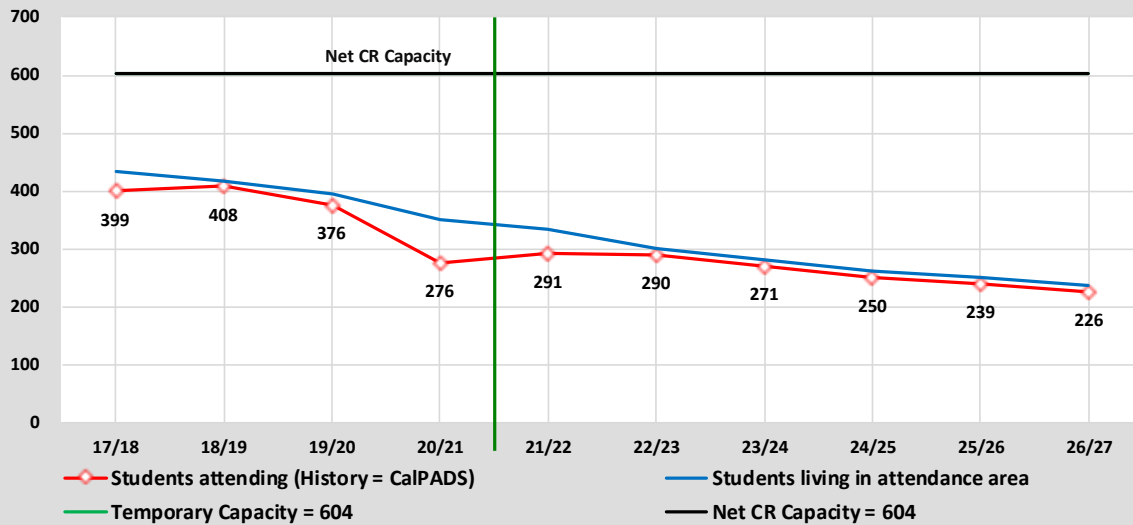
2020/21 Demographics and Enrollment Projections



Alum Rock Union School District

2020/21 Demographics and Enrollment Projections

Capacity & Projected Enrollment Adelante II Academy ES



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 24
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
20/21	276	-100	0	604	0	0	-12	328	
21/22	291	15	0	604	0	0	-11	313	0
22/23	290	-1	0	604	0	0	-13	314	0
23/24	271	-19	0	604	0	0	-13	333	0
24/25	250	-21	0	604	0	0	-13	354	0
25/26	239	-11	0	604	0	0	-13	365	0
26/27	226	-13	0	604	0	0	-15	378	0

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 24

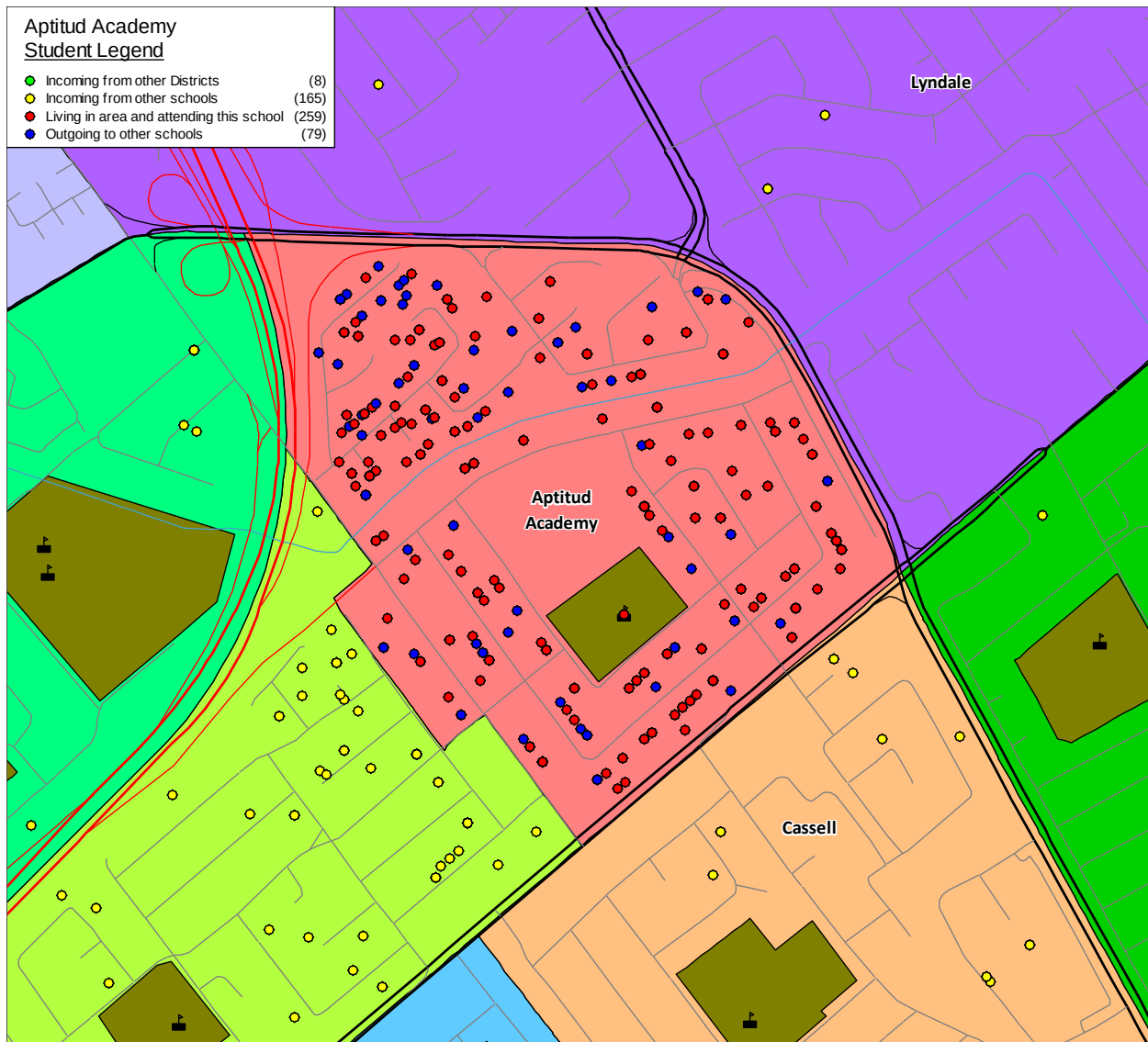
Adelante II Academy ES

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	21/22 Projection	Net Change
Grade	17/18	18/19	19/20	20/21	17 to 18	18 to 19	19 to 20		Intra	Inter			
T K	26	21	27	9	-5	6	-18	0	55.6%	66.7%	20	27	7
K	48	54	42	40	6	-12	-2	-1	10.0%	37.5%	59	61	2
1	43	42	50	39	-6	-4	-3	-2	5.1%	38.5%	56	61	5
2	56	42	44	48	-1	2	-2	-1	-12.5%	12.5%	48	38	-10
3	57	54	39	43	-2	-3	-1	-2	-32.6%	7.0%	32	35	3
4	53	48	45	35	-9	-9	-4	-7	-54.3%	17.1%	22	23	1
5	52	44	32	34	-9	-16	-11	-12	-41.2%	5.9%	22	11	-11
6	36	41	36	23	-11	-8	-9	-9	-52.2%	26.1%	17	19	2
7	34	38	40	38	2	-1	2	1	-21.1%	0.0%	0	16	16
8	28	34	39	41	0	1	1	1	-19.5%	0.0%	0	0	0
Totals	433	418	394	350	-3.5	-4.4	-4.7	-3.2	-18.1%	23.5%	276	291	15

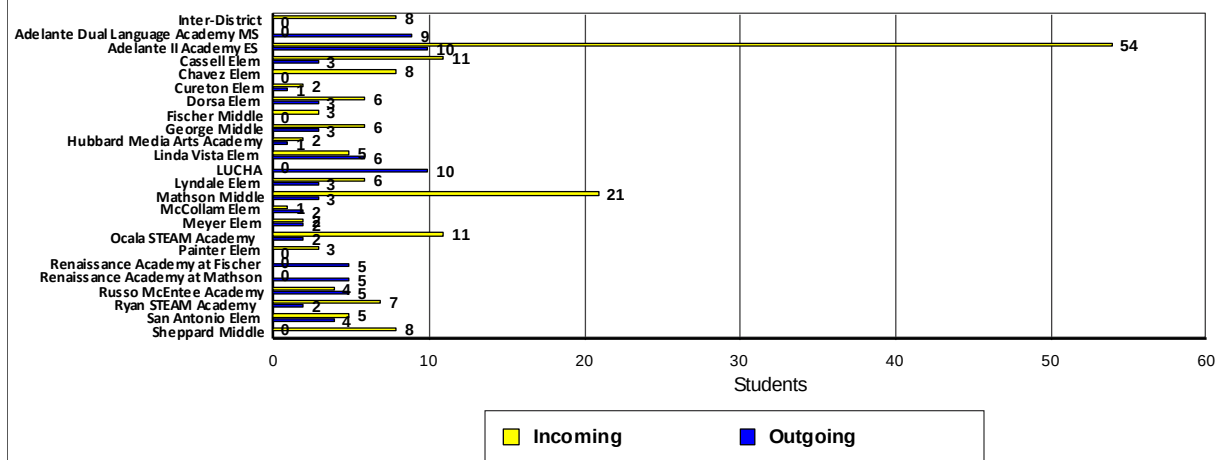
Adelante II just added 6th grade this year and will be adding 7th and 8th grade over the next two years.

Alum Rock Union School District

2020/21 Demographics and Enrollment Projections



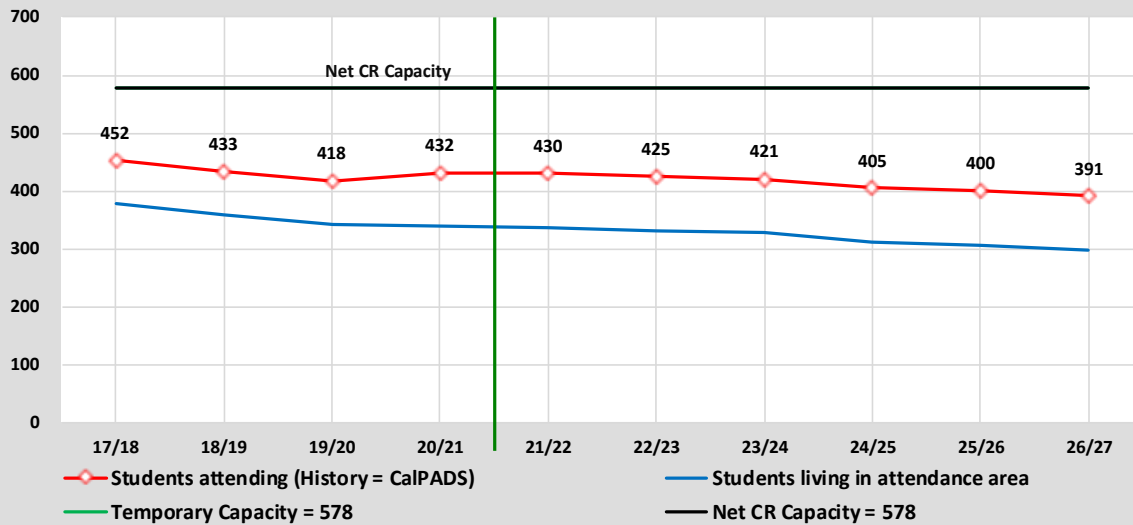
Aptitud Academy
Transfer Students



Alum Rock Union School District

2020/21 Demographics and Enrollment Projections

Capacity & Projected Enrollment Aptitud Academy



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 22
Grades Served = K - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
20/21	432	14	10	578	0	0	-6	146	
21/22	430	-2	10	578	0	0	-6	148	0
22/23	425	-5	10	578	0	0	-5	153	0
23/24	421	-4	10	578	0	0	-5	157	0
24/25	405	-16	9	578	0	0	-6	173	0
25/26	400	-5	9	578	0	0	-5	178	0
26/27	391	-9	9	578	0	0	-8	187	0

* Based on Students Attending (Squares on Graph)

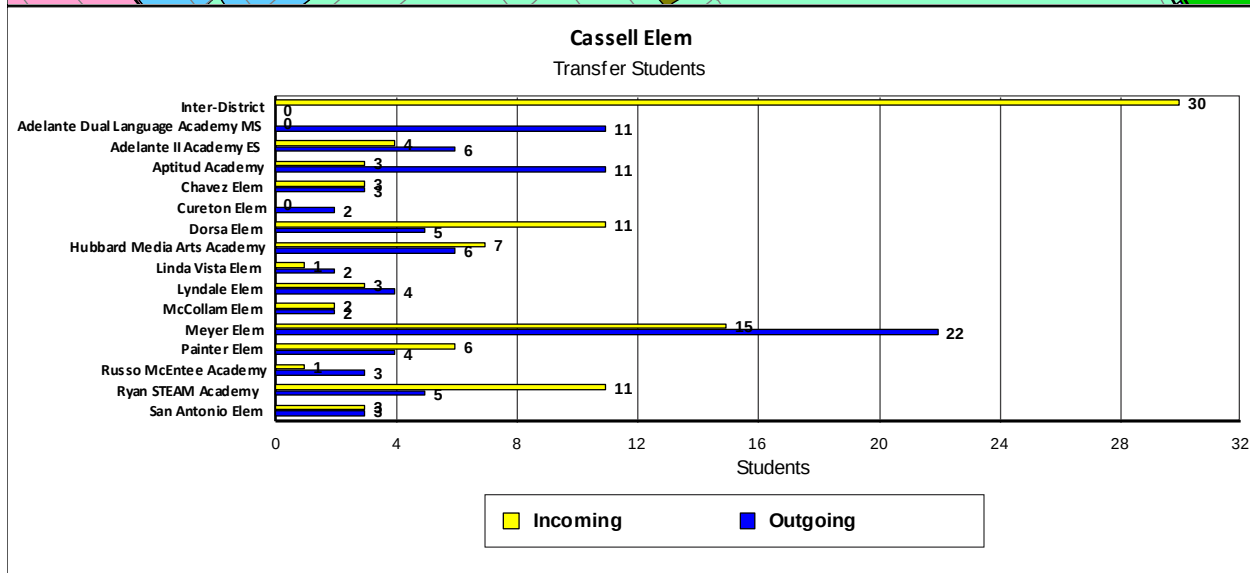
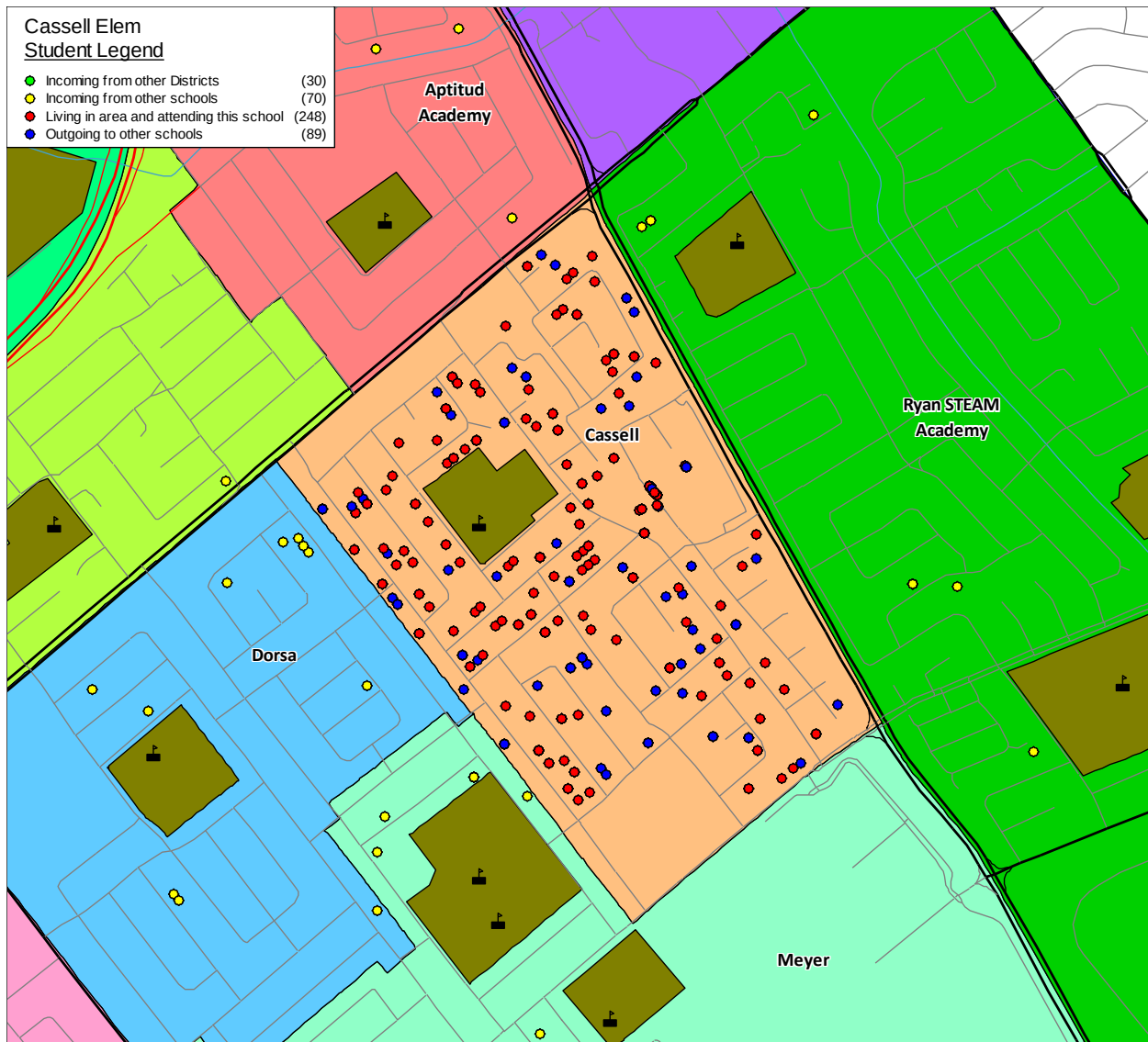
Net Classroom Count = 22

Aptitud Academy

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	21/22 Projection	Net Change
	17/18	18/19	19/20	20/21	17 to 18	18 to 19	19 to 20		Intra	Inter			
Grade													
T K	14	16	13	5	2	-3	-8	0	0.0%	0.0%	0	0	0
K	39	45	33	34	6	-12	1	-1	20.6%	0.0%	41	42	1
1	40	40	45	38	1	0	5	3	26.3%	2.6%	49	52	3
2	52	36	42	47	-4	2	2	1	23.4%	0.0%	58	50	-8
3	39	50	34	40	-2	-2	-2	-2	12.5%	5.0%	47	52	5
4	39	36	46	36	-3	-4	2	-1	44.4%	0.0%	52	55	3
5	41	33	34	45	-6	-2	-1	-2	13.3%	2.2%	52	41	-11
6	47	38	32	32	-3	-1	-2	-2	37.5%	6.3%	46	57	11
7	46	42	34	32	-5	-4	0	-2	18.8%	6.3%	40	38	-2
8	35	39	41	34	-7	-1	0	-2	8.8%	0.0%	37	33	-4
SDC											10	10	0
Totals	392	375	354	343	-2.1	-2.7	-0.3	-0.8	22.9%	2.5%	432	430	-2

Alum Rock Union School District

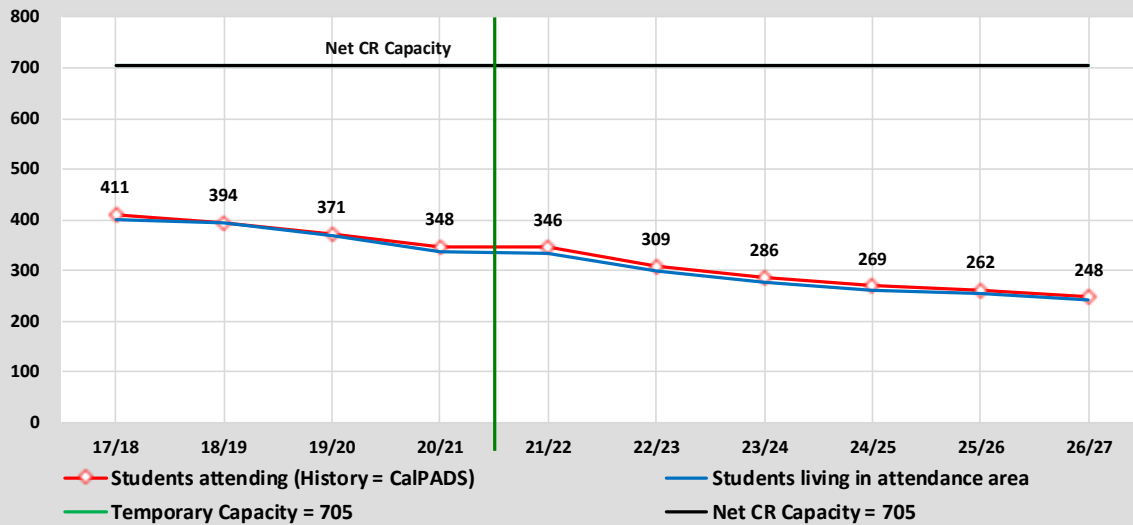
2020/21 Demographics and Enrollment Projections



Alum Rock Union School District

2020/21 Demographics and Enrollment Projections

Capacity & Projected Enrollment Cassell Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 29
Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
20/21	348	-23	17	705	0	0	-14	357	
21/22	346	-2	18	705	0	0	-14	359	0
22/23	309	-37	16	705	0	0	-15	396	0
23/24	286	-23	15	705	0	0	-16	419	0
24/25	269	-17	14	705	0	0	-18	436	0
25/26	262	-7	14	705	0	0	-18	443	0
26/27	248	-14	13	705	0	0	-18	457	0

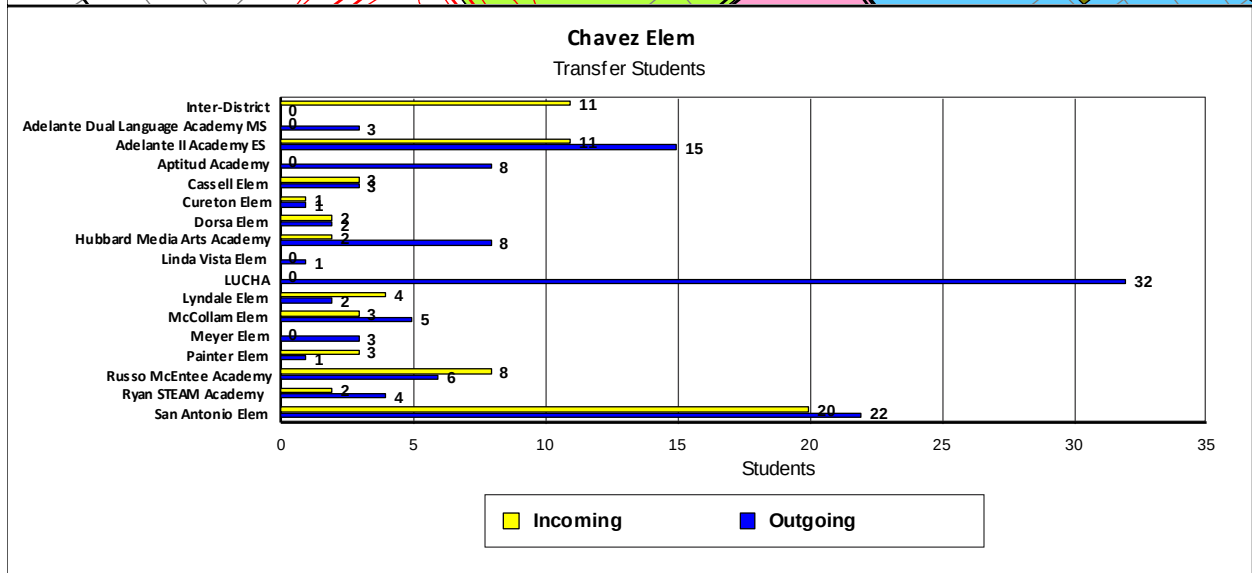
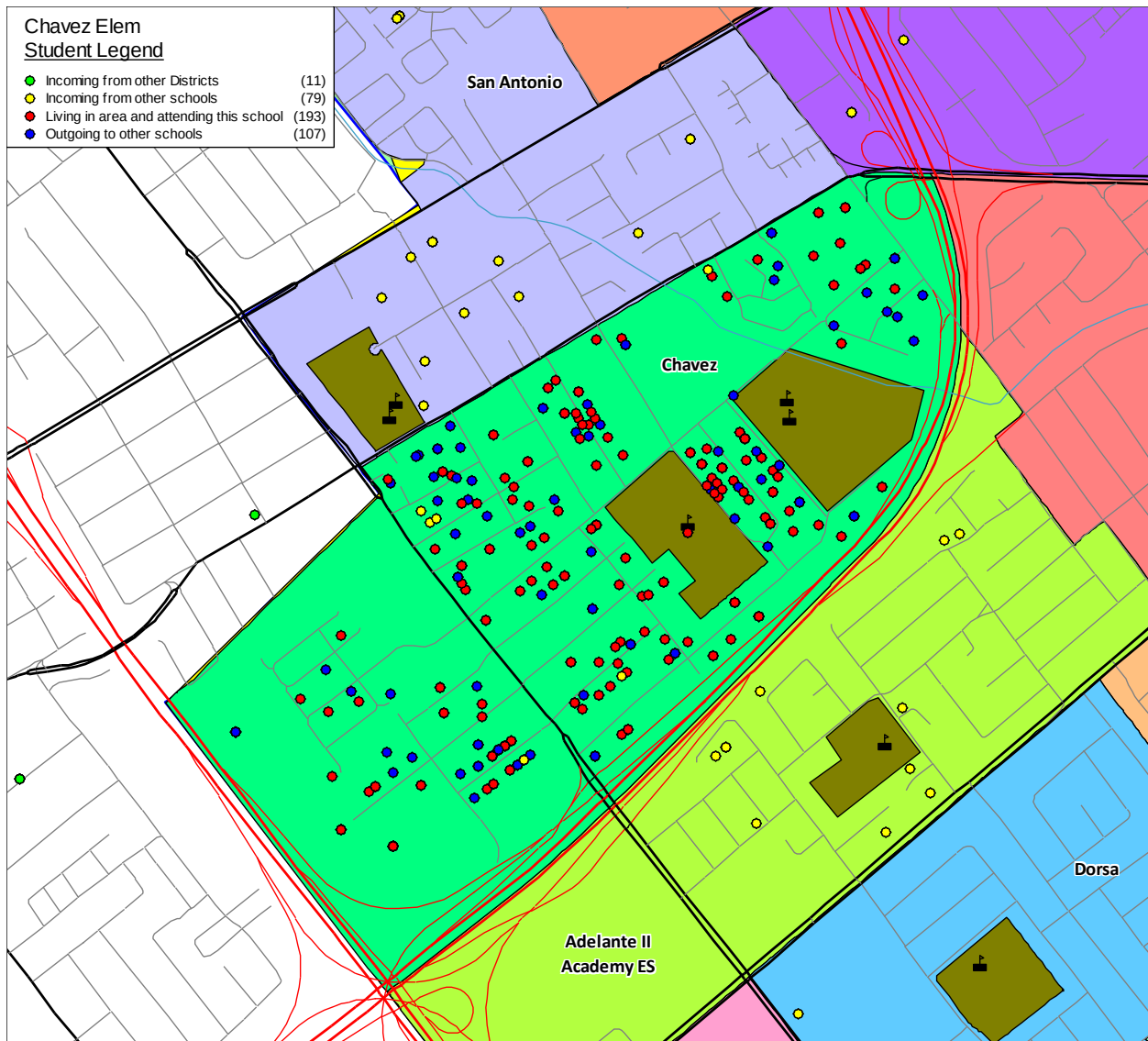
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 29

Cassell Elem

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	21/22 Projection	Net Change
Grade	17/18	18/19	19/20	20/21	17 to 18	18 to 19	19 to 20		Intra	Inter			
T K	18	19	23	18	1	4	-5	0	-5.6%	11.1%	19	18	-1
K	62	60	45	42	-2	-15	-3	-1	-4.8%	11.9%	45	49	4
1	71	61	56	46	-1	-4	1	-1	-23.9%	15.2%	42	47	5
2	67	74	59	55	3	-2	-1	-1	-16.4%	3.6%	48	38	-10
3	64	61	71	59	-6	-3	0	-2	3.4%	5.1%	64	58	-6
4	57	62	52	69	-2	-9	-2	-4	-15.9%	7.2%	63	49	-14
5	61	56	62	48	-1	0	-4	-2	-8.3%	12.5%	50	69	19
SDC											17	18	1
Totals	400	393	368	337	-1.1	-4.1	-2.0	-1.6	-10.2%	9.5%	348	346	-2

Alum Rock Union School District

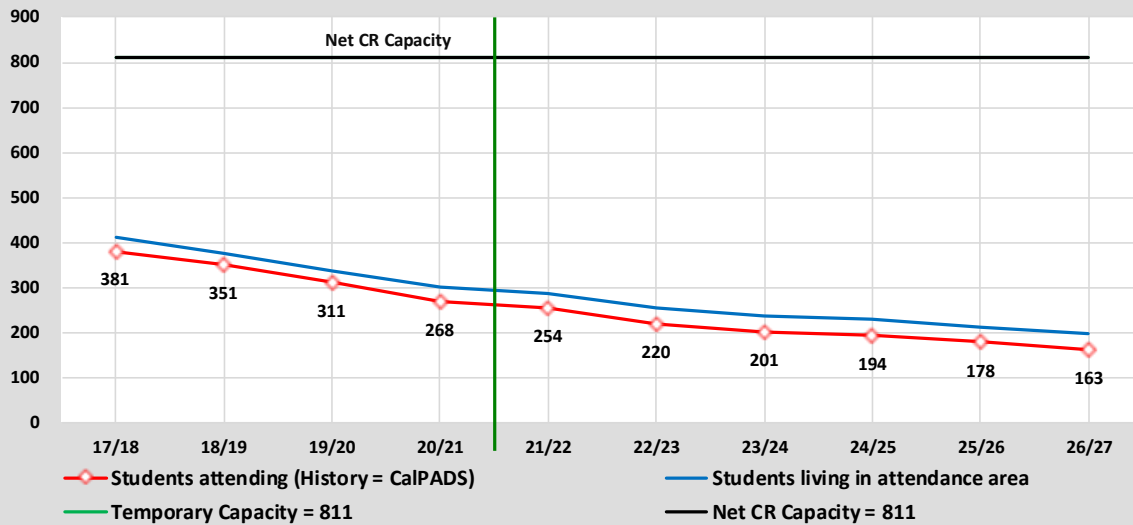
2020/21 Demographics and Enrollment Projections



Alum Rock Union School District

2020/21 Demographics and Enrollment Projections

Capacity & Projected Enrollment Chavez Elem



District Loading Standards
 Traditional School
 All Portables Loaded
 Net Classroom Count = 32
 Grades Served = K - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
20/21	268	-43	7	811	0	0	-22	543	
21/22	254	-14	7	811	0	0	-22	557	0
22/23	220	-34	6	811	0	0	-23	591	0
23/24	201	-19	5	811	0	0	-23	610	0
24/25	194	-7	5	811	0	0	-24	617	0
25/26	178	-16	5	811	0	0	-24	633	0
26/27	163	-15	4	811	0	0	-25	648	0

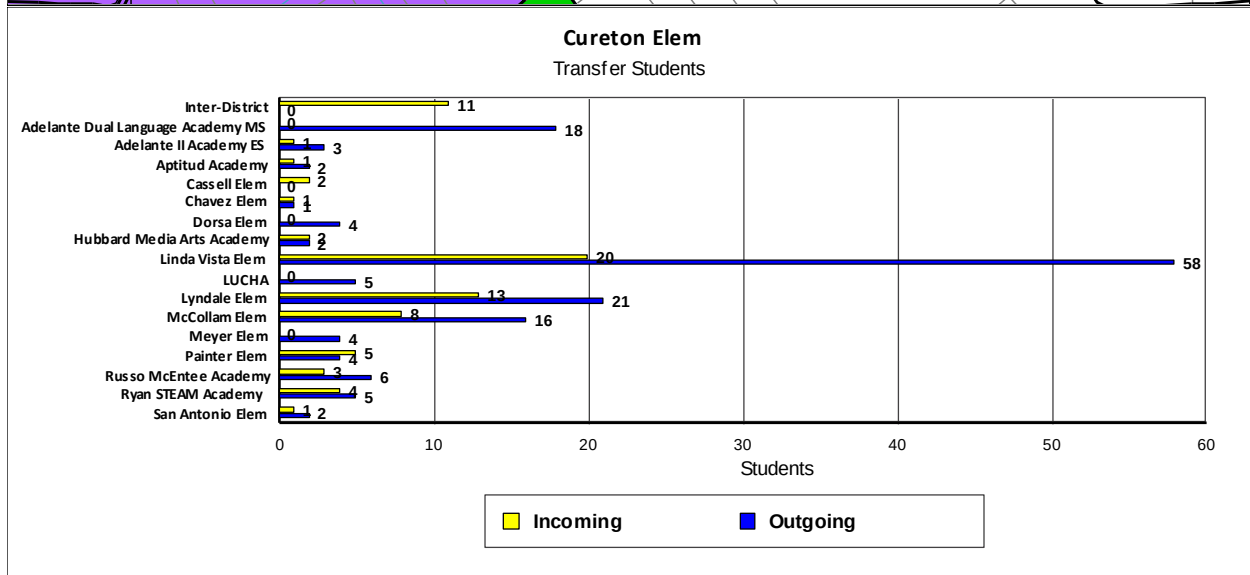
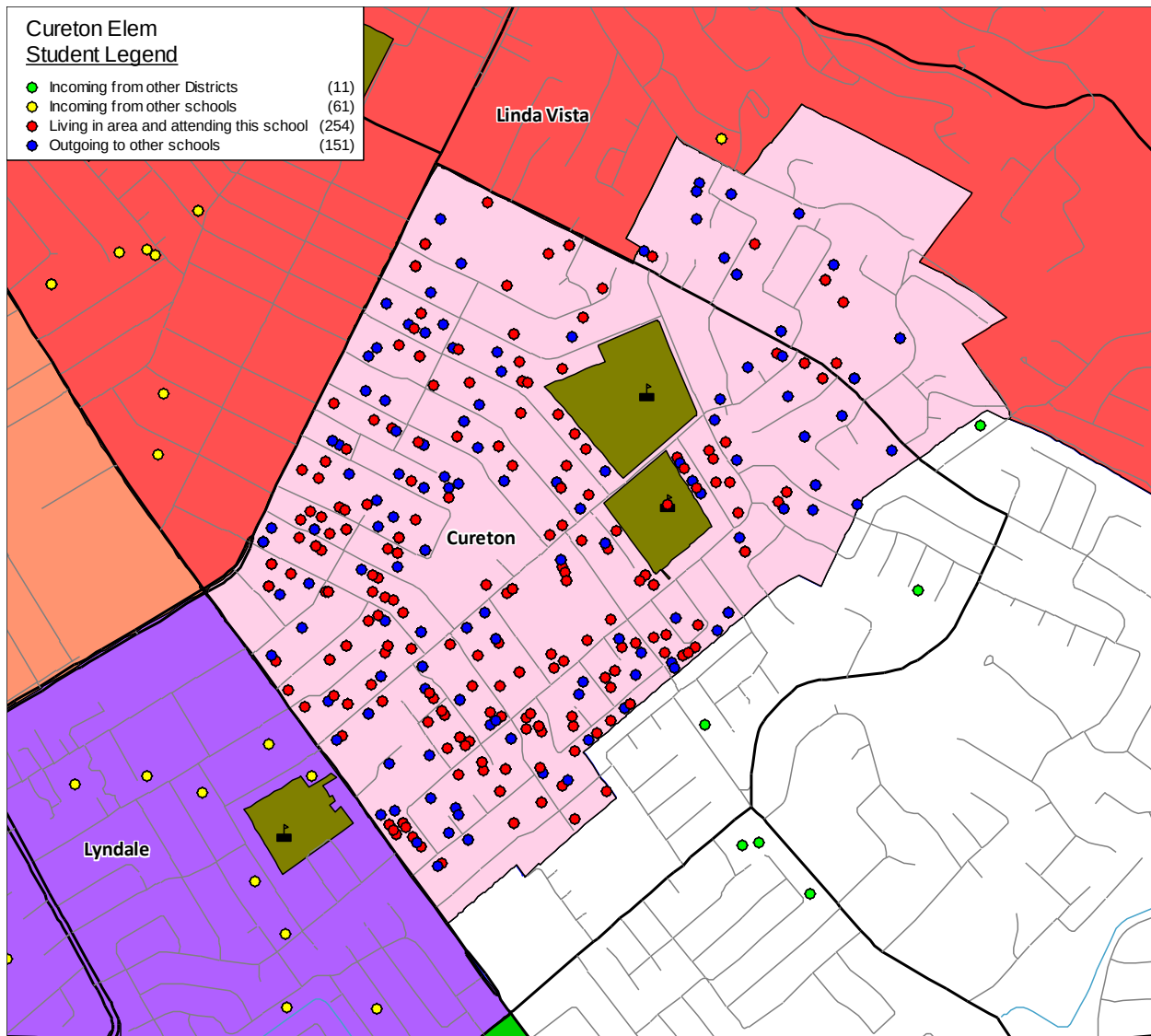
* Based on Students Attending (Squares on Graph)
 Net Classroom Count = 32

Chavez Elem

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	21/22 Projection	Net Change
Grade	17/18	18/19	19/20	20/21	17 to 18	18 to 19	19 to 20		Intra	Inter			
T K	17	19	18	10	2	-1	-8	0	0.0%	0.0%	0	0	0
K	64	46	52	41	-18	6	-11	-1	-36.6%	0.0%	26	28	2
1	74	54	44	52	-10	-2	0	-1	-28.8%	1.9%	38	35	-3
2	63	72	54	43	-2	0	-1	-1	-4.7%	7.0%	44	52	8
3	69	59	68	50	-4	-4	-4	-4	-8.0%	4.0%	48	37	-11
4	80	72	57	64	3	-2	-4	-2	-17.2%	6.3%	57	41	-16
5	61	73	62	50	-7	-10	-7	-8	-6.0%	2.0%	48	54	6
SDC											7	7	0
Totals	428	395	355	310	-5.1	-1.9	-5.0	-2.4	-16.9%	3.5%	268	254	-14

Alum Rock Union School District

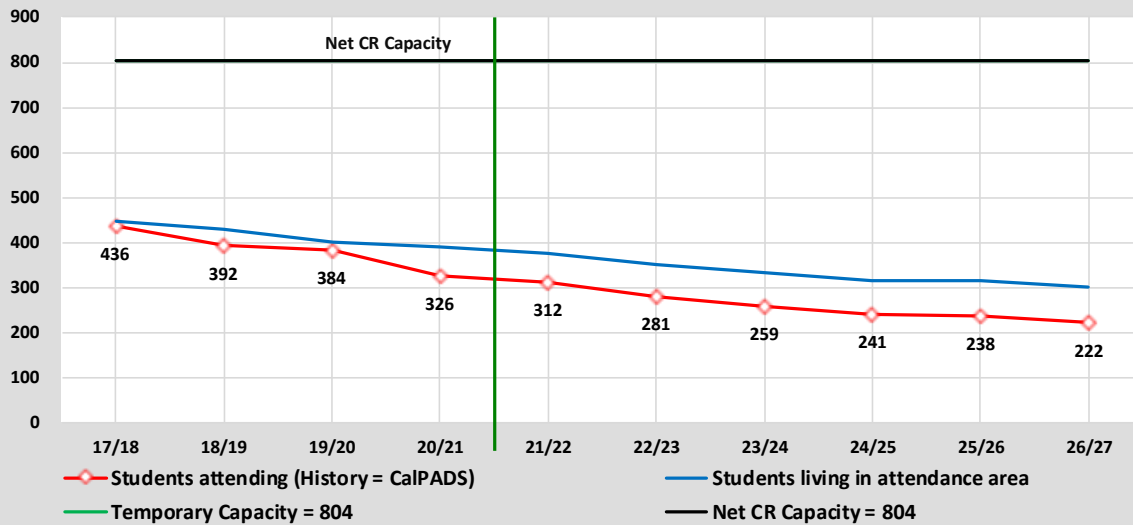
2020/21 Demographics and Enrollment Projections



Alum Rock Union School District

2020/21 Demographics and Enrollment Projections

Capacity & Projected Enrollment Cureton Elem



District Loading Standards
 Traditional School
 All Portables Loaded
 Net Classroom Count = 32
 Grades Served = K - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
20/21	326	-58	23	804	0	0	-18	478	
21/22	312	-14	22	804	0	0	-19	492	0
22/23	281	-31	20	804	0	0	-20	523	0
23/24	259	-22	18	804	0	0	-21	545	0
24/25	241	-18	17	804	0	0	-22	563	0
25/26	238	-3	17	804	0	0	-22	566	0
26/27	222	-16	16	804	0	0	-22	582	0

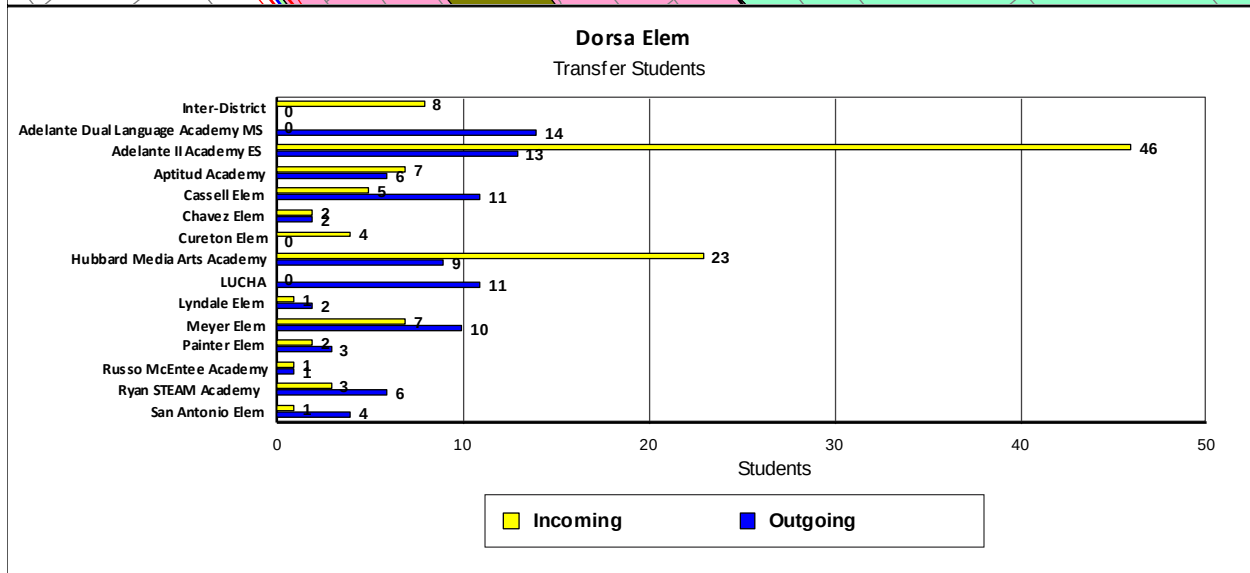
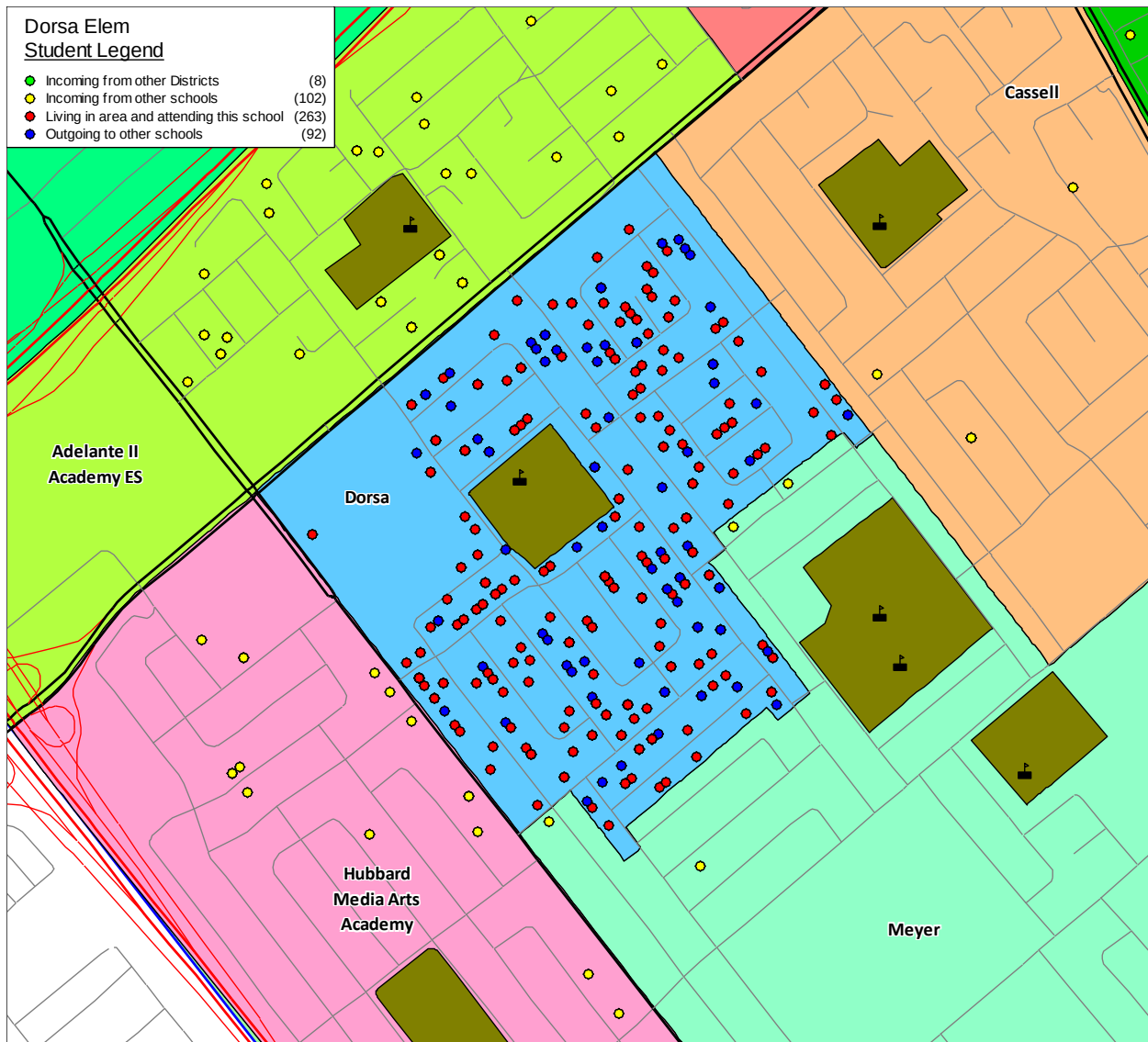
* Based on Students Attending (Squares on Graph)
 Net Classroom Count = 32

Cureton Elem

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	21/22 Projection	Net Change
	17/18	18/19	19/20	20/21	17 to 18	18 to 19	19 to 20		Intra	Inter			
Grade													
T K	25	20	30	16	-5	10	-14	0	0.0%	0.0%	0	0	0
K	67	64	54	62	-3	-10	8	-1	-41.9%	1.6%	37	31	-6
1	76	70	64	51	3	0	-3	-1	-21.6%	3.9%	42	52	10
2	70	80	66	66	4	-4	2	0	-25.8%	3.0%	51	36	-15
3	68	69	79	68	-1	-1	2	1	-33.8%	2.9%	47	46	-1
4	82	71	68	76	3	-1	-3	-1	-13.2%	1.3%	67	58	-9
5	85	76	71	66	-6	0	-2	-2	-15.2%	4.5%	59	67	8
SDC											23	22	-1
Totals	473	450	432	405	-0.7	-0.9	-1.4	-0.6	-25.2%	2.9%	326	312	-14

Alum Rock Union School District

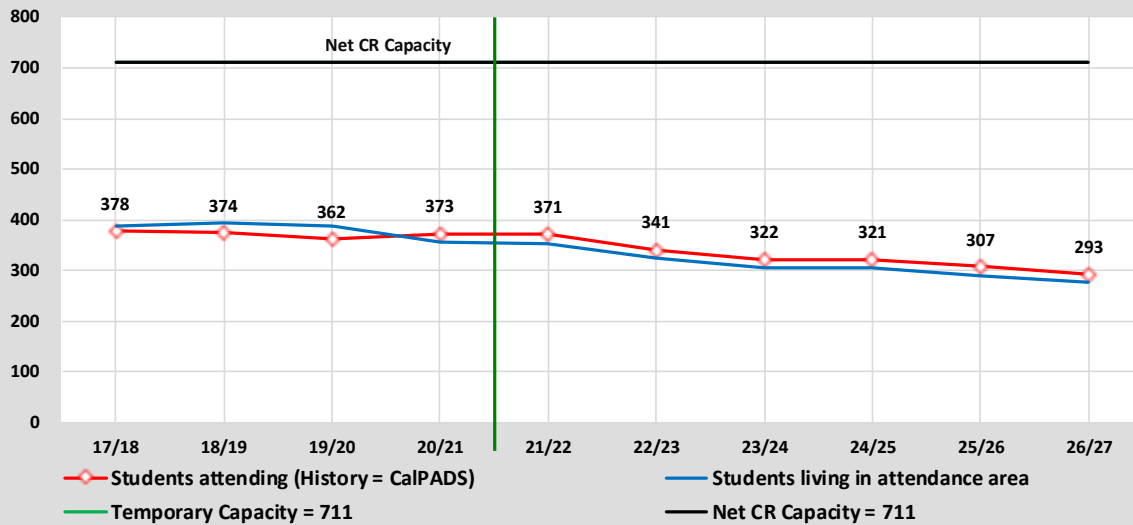
2020/21 Demographics and Enrollment Projections



Alum Rock Union School District

2020/21 Demographics and Enrollment Projections

Capacity & Projected Enrollment Dorsa Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 28
Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
20/21	373	11	9	711	0	0	-13	338	
21/22	371	-2	9	711	0	0	-13	340	0
22/23	341	-30	9	711	0	0	-14	370	0
23/24	322	-19	8	711	0	0	-14	389	0
24/25	321	-1	8	711	0	0	-14	390	0
25/26	307	-14	8	711	0	0	-15	404	0
26/27	293	-14	7	711	0	0	-15	418	0

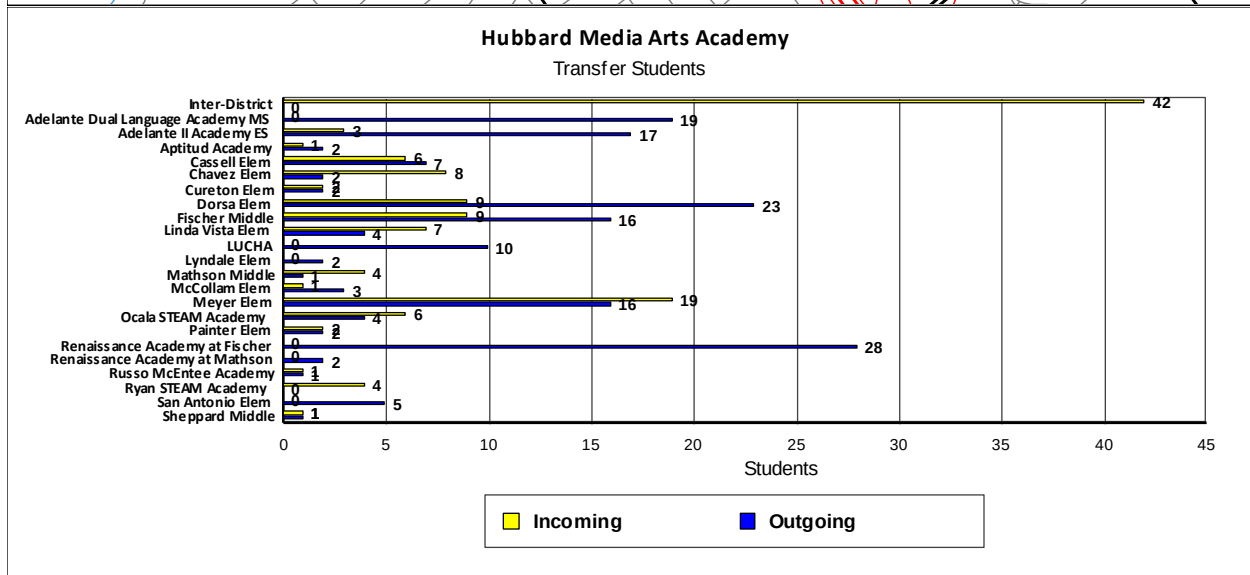
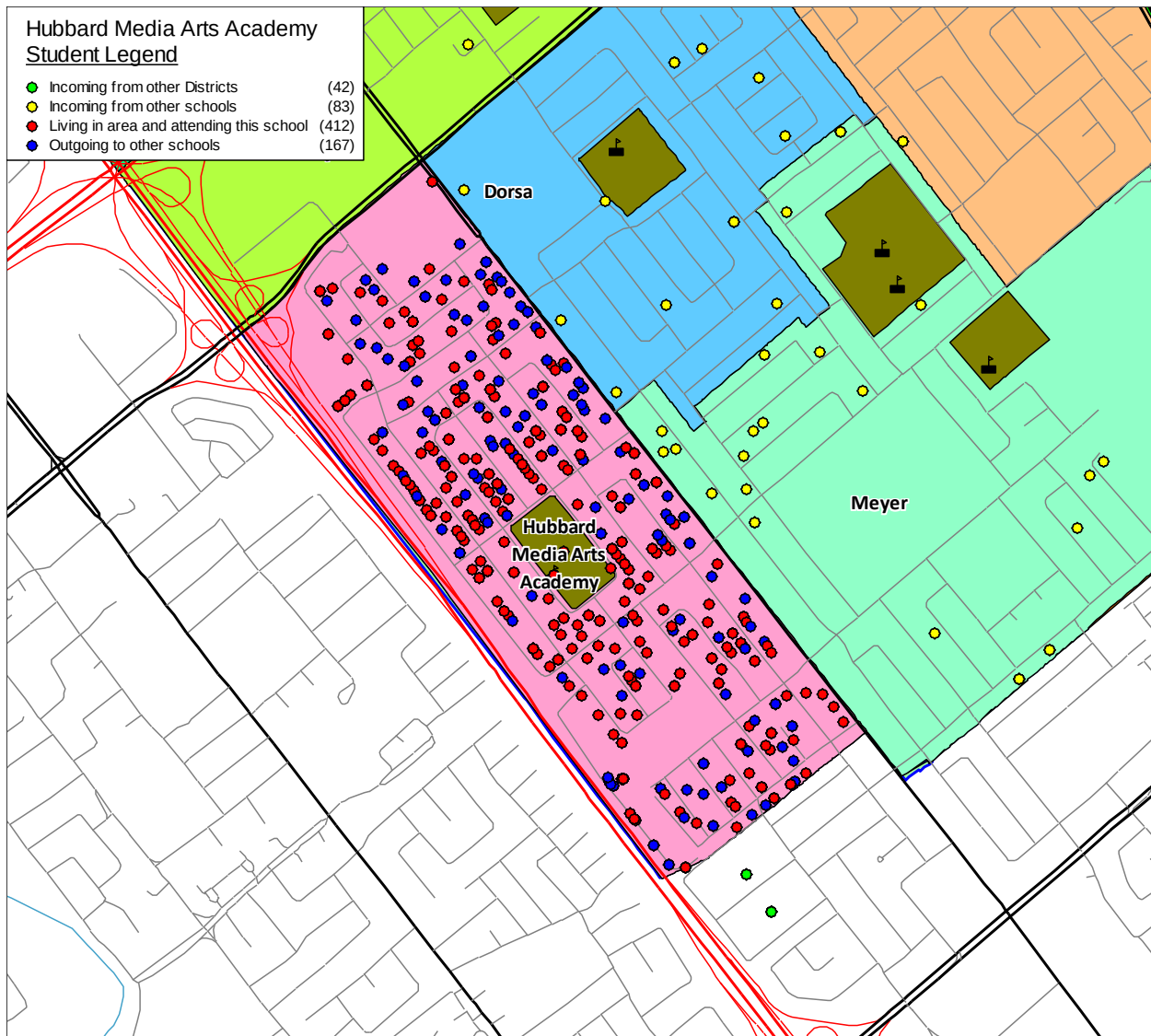
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 28

Dorsa Elem

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	21/22 Projection	Net Change
Grade	17/18	18/19	19/20	20/21	17 to 18	18 to 19	19 to 20		Intra	Inter			
T K	17	22	21	10	5	-1	-11	0	70.0%	0.0%	17	22	5
K	63	45	57	52	-18	12	-5	-1	-13.5%	0.0%	45	41	-4
1	67	72	49	60	9	4	3	4	-13.3%	1.7%	53	51	-2
2	56	69	68	45	2	-4	-4	-3	6.7%	6.7%	51	63	12
3	64	54	78	62	-2	9	-6	0	9.7%	0.0%	68	51	-17
4	61	67	55	73	3	1	-5	-2	-4.1%	2.7%	72	59	-13
5	61	64	60	53	3	-7	-2	-3	5.7%	3.8%	58	75	17
SDC											9	9	0
Totals	389	393	388	355	0.3	2.0	-4.3	-0.7	8.7%	2.1%	373	371	-2

Alum Rock Union School District

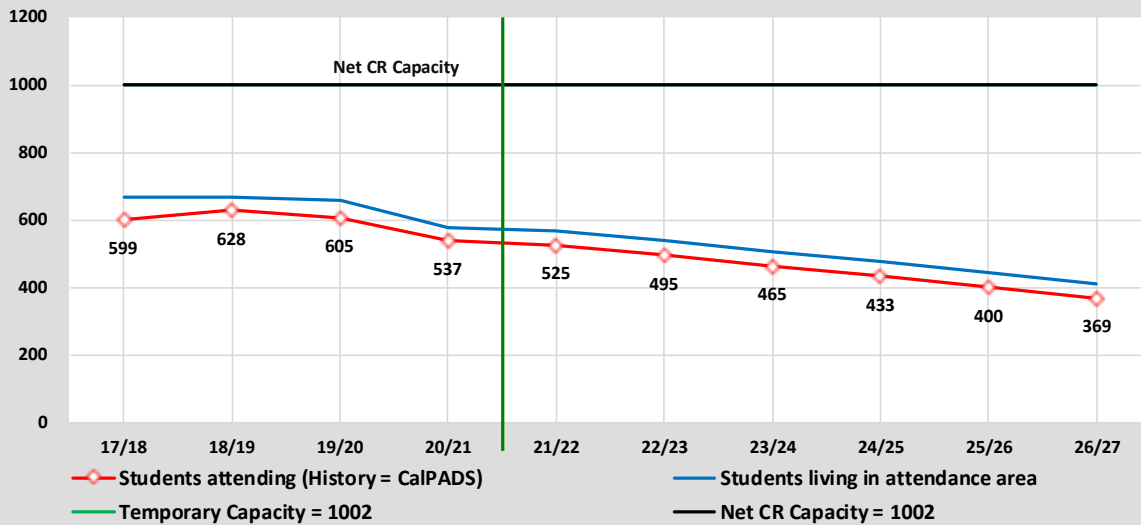
2020/21 Demographics and Enrollment Projections



Alum Rock Union School District

2020/21 Demographics and Enrollment Projections

Capacity & Projected Enrollment Hubbard Media Arts Academy



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 37
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
20/21	537	-68	0	1002	0	0	-17	465	
21/22	525	-12	0	1002	0	0	-18	477	0
22/23	495	-30	0	1002	0	0	-19	507	0
23/24	465	-30	0	1002	0	0	-20	537	0
24/25	433	-32	0	1002	0	0	-21	569	0
25/26	400	-33	0	1002	0	0	-22	602	0
26/27	369	-31	0	1002	0	0	-23	633	0

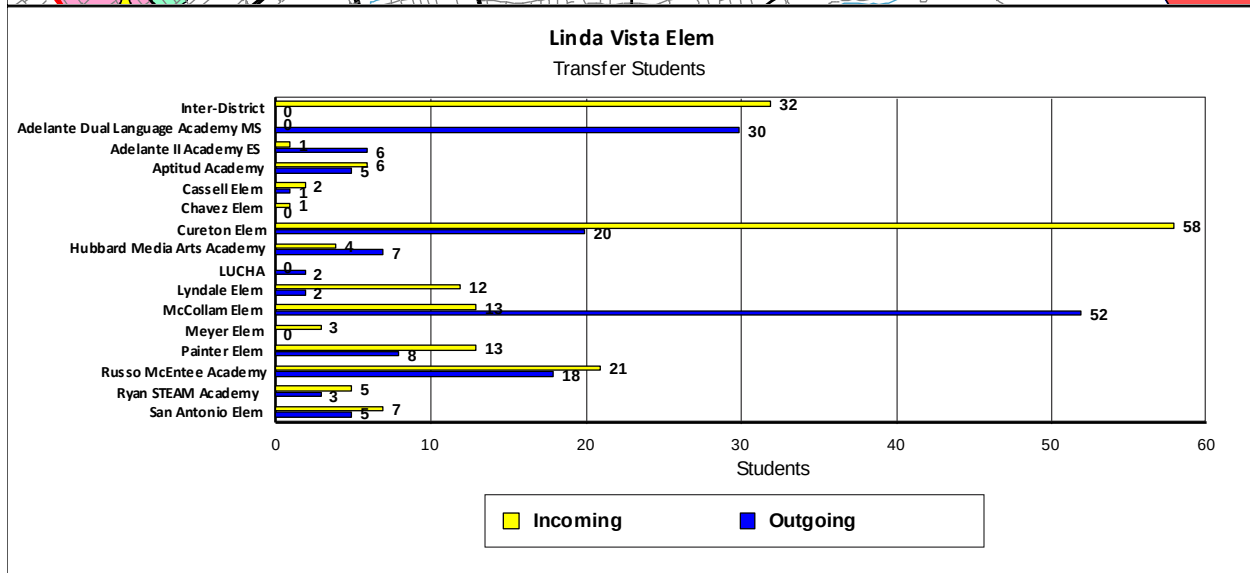
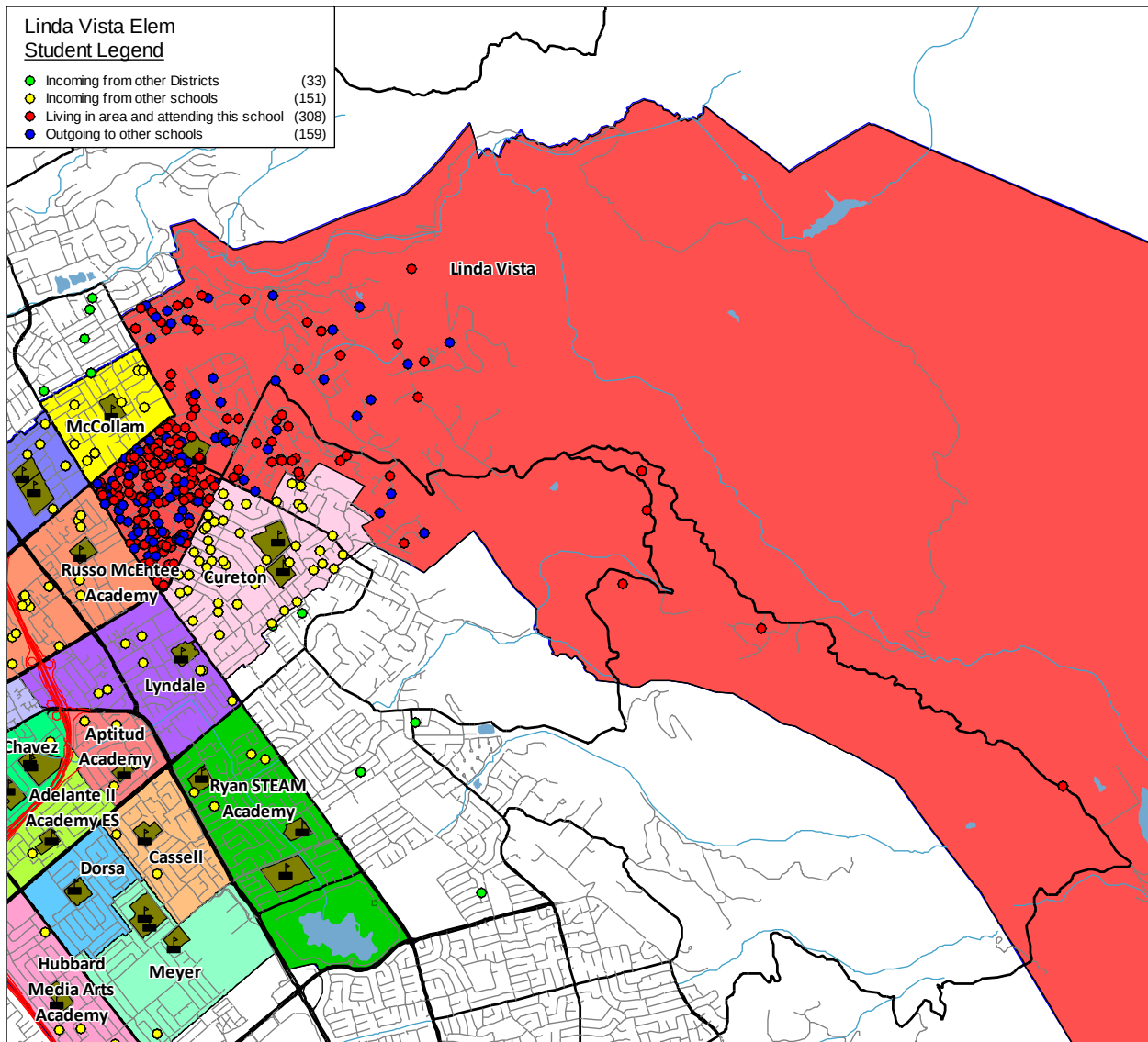
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 37

Hubbard Media Arts Academy

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	21/22 Projection	Net Change
Grade	17/18	18/19	19/20	20/21	17 to 18	18 to 19	19 to 20		Intra	Inter			
T K	24	22	25	17	-2	3	-8	0	11.8%	11.8%	21	22	1
K	71	72	51	46	1	-21	-5	-1	-4.3%	0.0%	44	51	7
1	75	69	69	46	-2	-3	-5	-2	-19.6%	10.9%	42	53	11
2	82	80	78	68	5	9	-1	3	-17.6%	4.4%	59	40	-19
3	72	79	80	76	-3	0	-2	-2	-10.5%	14.5%	79	69	-10
4	80	73	78	77	1	-1	-3	-2	1.3%	7.8%	84	81	-3
5	60	71	68	70	-9	-5	-8	-7	-17.1%	5.7%	62	62	0
6	80	60	65	61	0	-6	-7	-6	-14.8%	4.9%	55	58	3
7	68	75	62	58	-5	2	-7	-4	-31.0%	5.2%	43	42	-1
8	53	66	81	60	-2	6	-2	1	-28.3%	8.3%	48	47	-1
Totals	665	667	657	579	-1.6	-1.6	-4.8	-2.0	-13.0%	7.3%	537	525	-12

Alum Rock Union School District

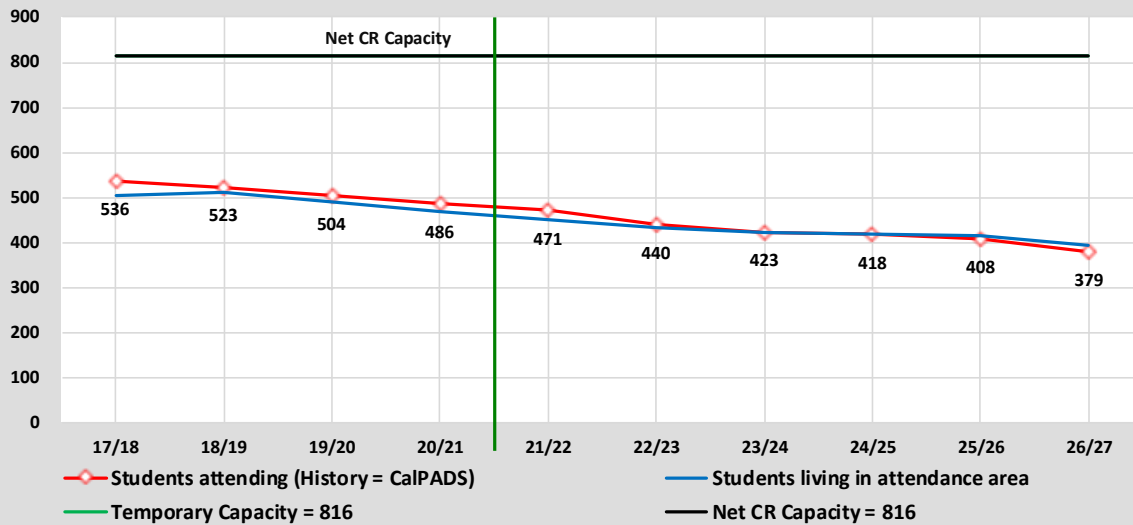
2020/21 Demographics and Enrollment Projections



Alum Rock Union School District

2020/21 Demographics and Enrollment Projections

Capacity & Projected Enrollment Linda Vista Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 34
Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
20/21	486	-18	22	816	0	0	-13	330	
21/22	471	-15	22	816	0	0	-15	345	0
22/23	440	-31	21	816	0	0	-15	376	0
23/24	423	-17	20	816	0	0	-16	393	0
24/25	418	-5	20	816	0	0	-16	398	0
25/26	408	-10	19	816	0	0	-16	408	0
26/27	379	-29	18	816	0	0	-18	437	0

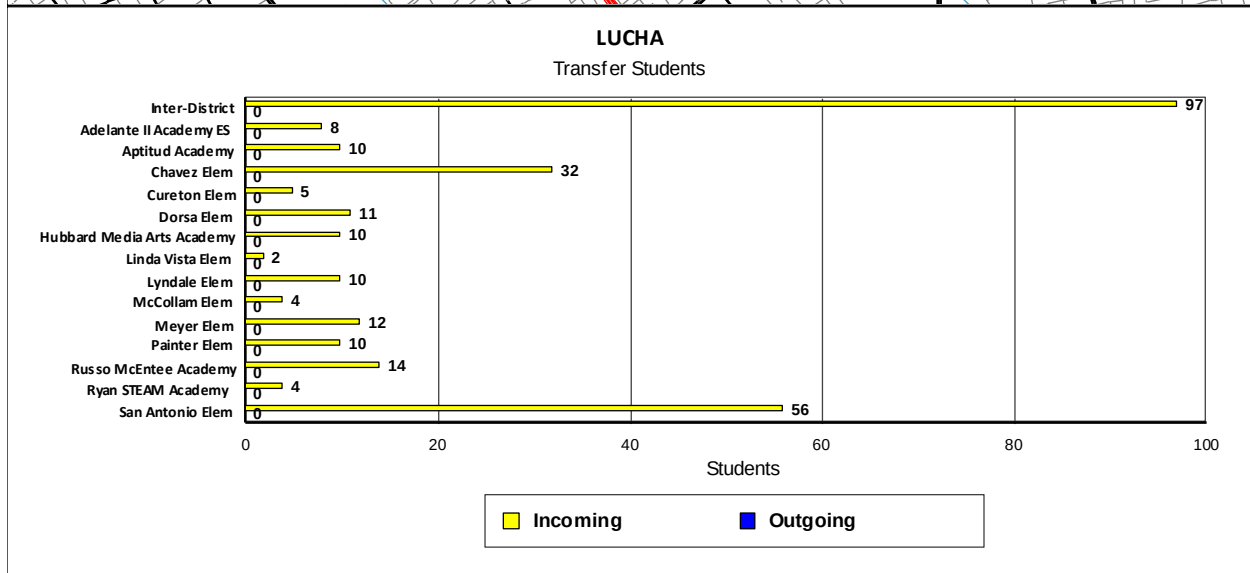
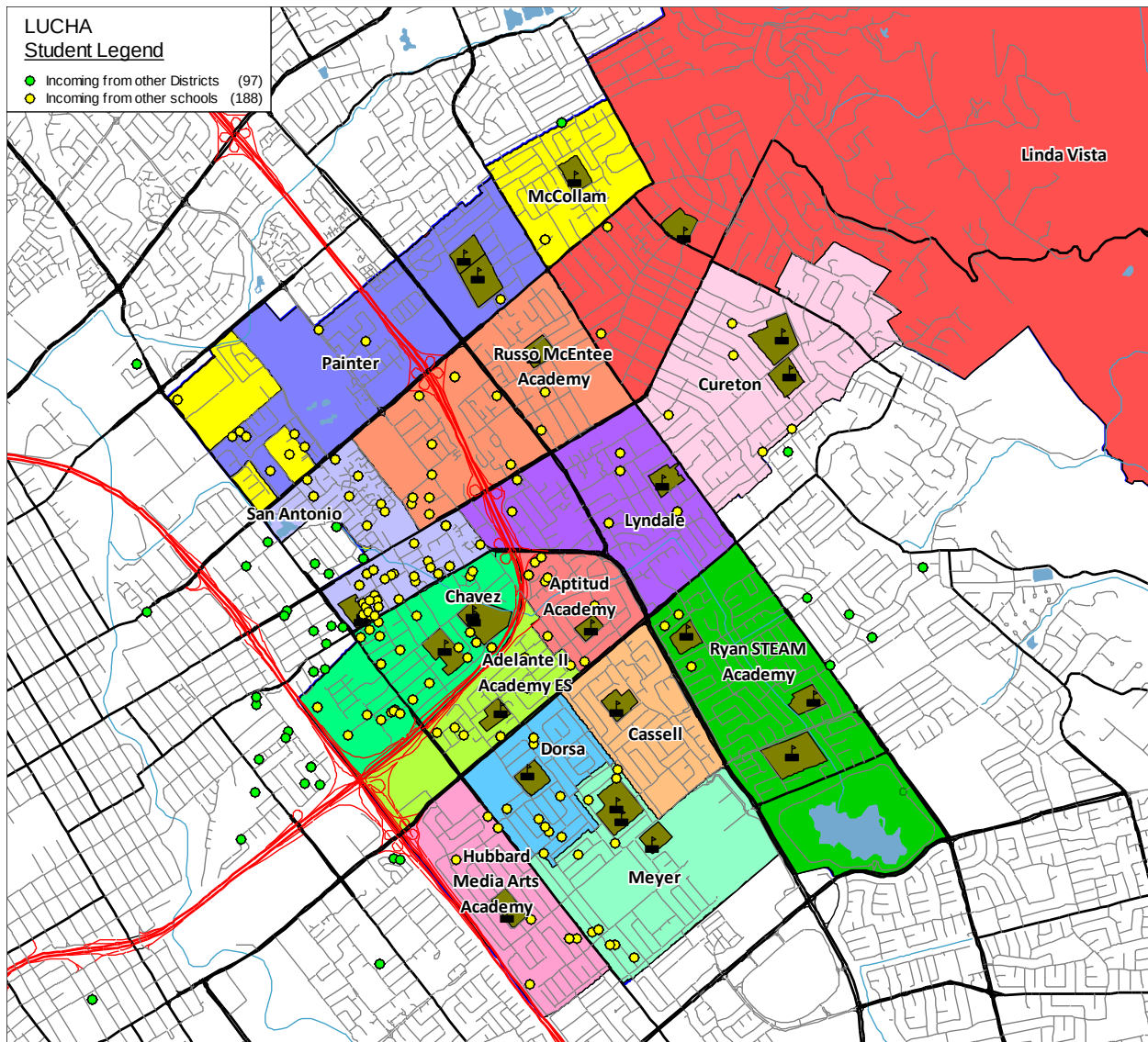
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 34

Linda Vista Elem

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	21/22 Projection	Net Change
Grade	17/18	18/19	19/20	20/21	17 to 18	18 to 19	19 to 20		Intra	Inter			
T K	27	16	37	18	-11	21	-19	0	0.0%	11.1%	20	22	2
K	79	75	66	86	-4	-9	20	-1	-7.0%	5.8%	85	70	-15
1	80	73	69	67	-6	-6	1	-1	-3.0%	10.4%	72	90	18
2	85	85	76	68	5	3	-1	1	-4.4%	13.2%	74	74	0
3	80	91	84	72	6	-1	-4	-1	-16.7%	4.2%	63	58	-5
4	92	84	84	81	4	-7	-3	-3	-17.3%	4.9%	71	59	-12
5	62	88	74	75	-4	-10	-9	-9	2.7%	2.7%	79	76	-3
SDC											22	22	0
Totals	505	512	490	467	-1.4	-1.3	-2.1	-2.0	-6.5%	7.5%	486	471	-15

Alum Rock Union School District

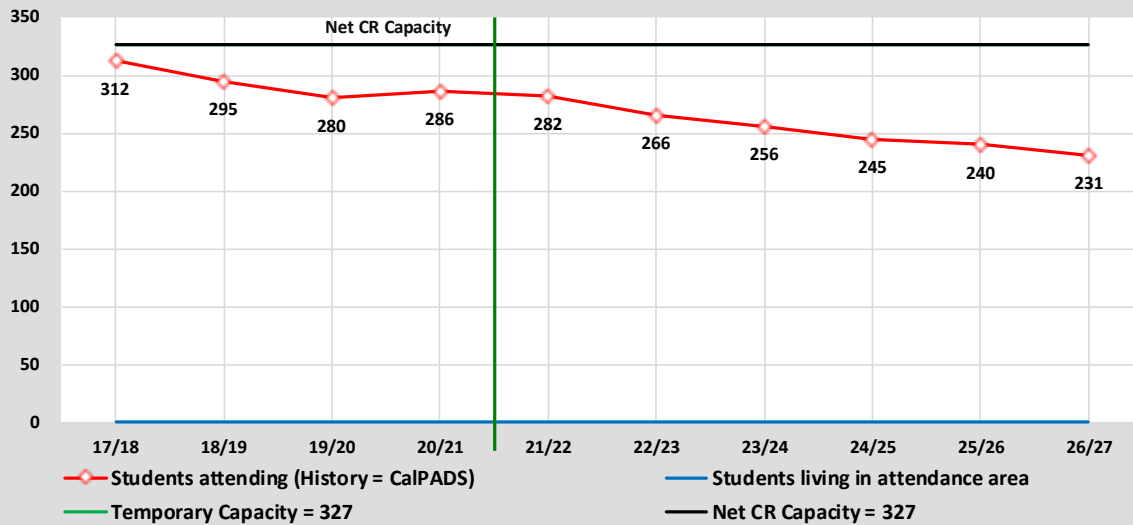
2020/21 Demographics and Enrollment Projections



Alum Rock Union School District

2020/21 Demographics and Enrollment Projections

Capacity & Projected Enrollment LUCHA



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 13
Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
20/21	286	6	0	327	0	0	-1	41	
21/22	282	-4	0	327	0	0	-1	45	72
22/23	266	-16	0	327	0	0	-2	61	100
23/24	256	-10	0	327	0	0	-3	71	54
24/25	245	-11	0	327	0	0	-3	82	0
25/26	240	-5	0	327	0	0	-3	87	50
26/27	231	-9	0	327	0	0	-3	96	50

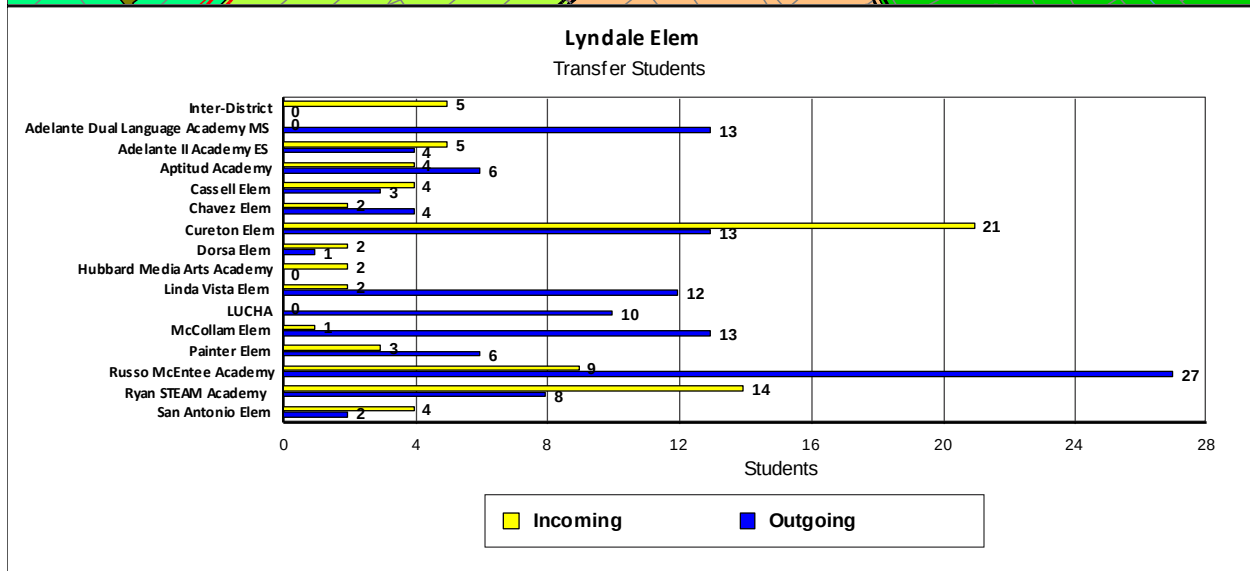
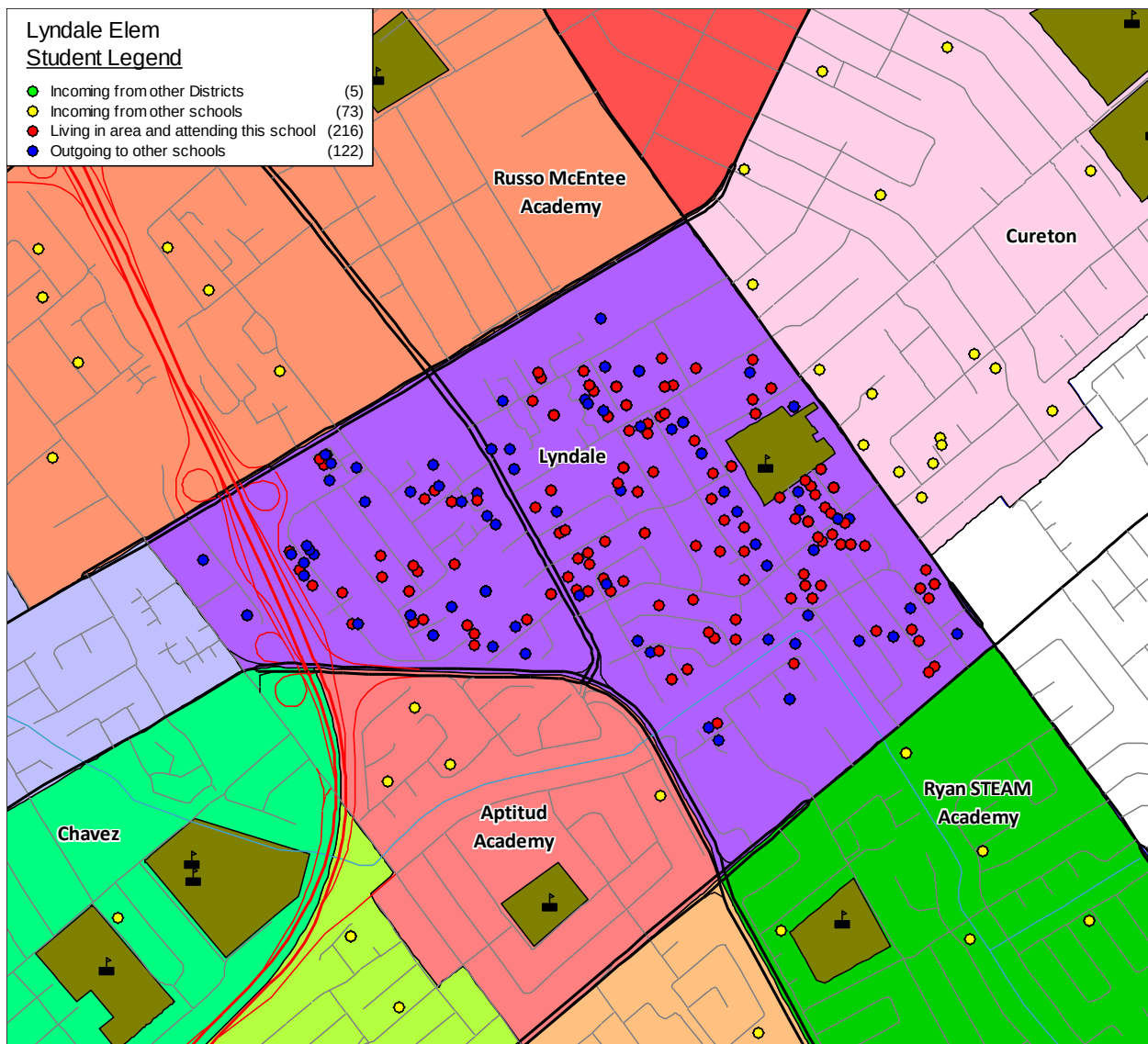
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 13

LUCHA

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	21/22 Projection	Net Change
Grade	17/18	18/19	19/20	20/21	17 to 18	18 to 19	19 to 20		Intra	Inter			
T K	317	304	343	205	-13	39	-138	-4	0.0%	7.8%	16	19	3
K	884	832	786	721	-52	-46	-65	-13	0.1%	5.4%	40	41	1
1	958	859	795	775	-25	-37	-11	-11	0.0%	6.1%	47	48	1
2	961	941	848	783	-17	-11	-12	-13	0.0%	6.0%	47	46	-1
3	909	926	924	817	-35	-17	-31	-27	0.0%	6.0%	49	46	-3
4	998	908	880	910	-1	-46	-14	-23	0.0%	5.5%	50	44	-6
5	997	929	853	826	-69	-55	-54	-57	0.0%	4.5%	37	38	1
Totals	6024	5699	5429	5037	-30.3	-24.7	-46.4	-21.1	0.0%	5.9%	286	282	-4

Alum Rock Union School District

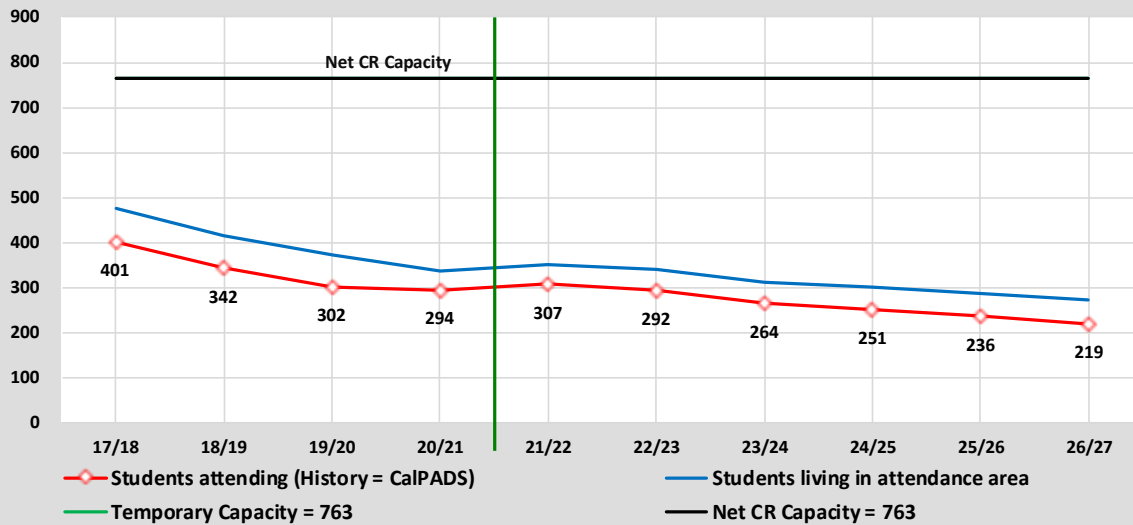
2020/21 Demographics and Enrollment Projections



Alum Rock Union School District

2020/21 Demographics and Enrollment Projections

Capacity & Projected Enrollment Lyndale Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 31
Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
20/21	294	-8	10	763	0	0	-19	469	
21/22	307	13	11	763	0	0	-19	456	27
22/23	292	-15	11	763	0	0	-19	471	60
23/24	264	-28	9	763	0	0	-20	499	0
24/25	251	-13	9	763	0	0	-21	512	0
25/26	236	-15	8	763	0	0	-21	527	0
26/27	219	-17	8	763	0	0	-21	544	0

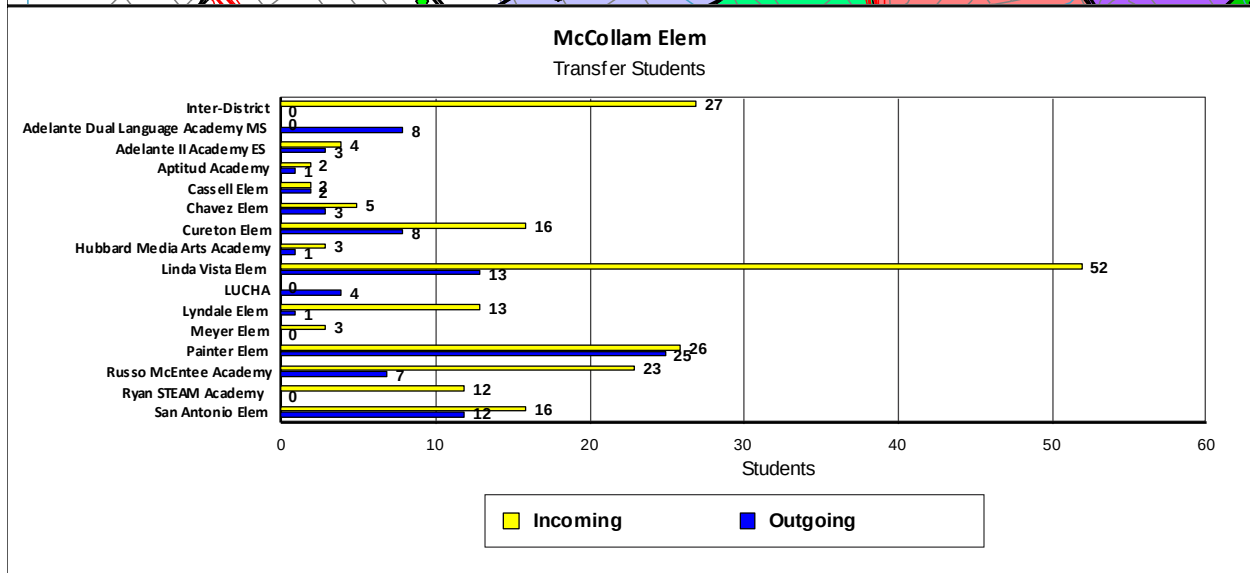
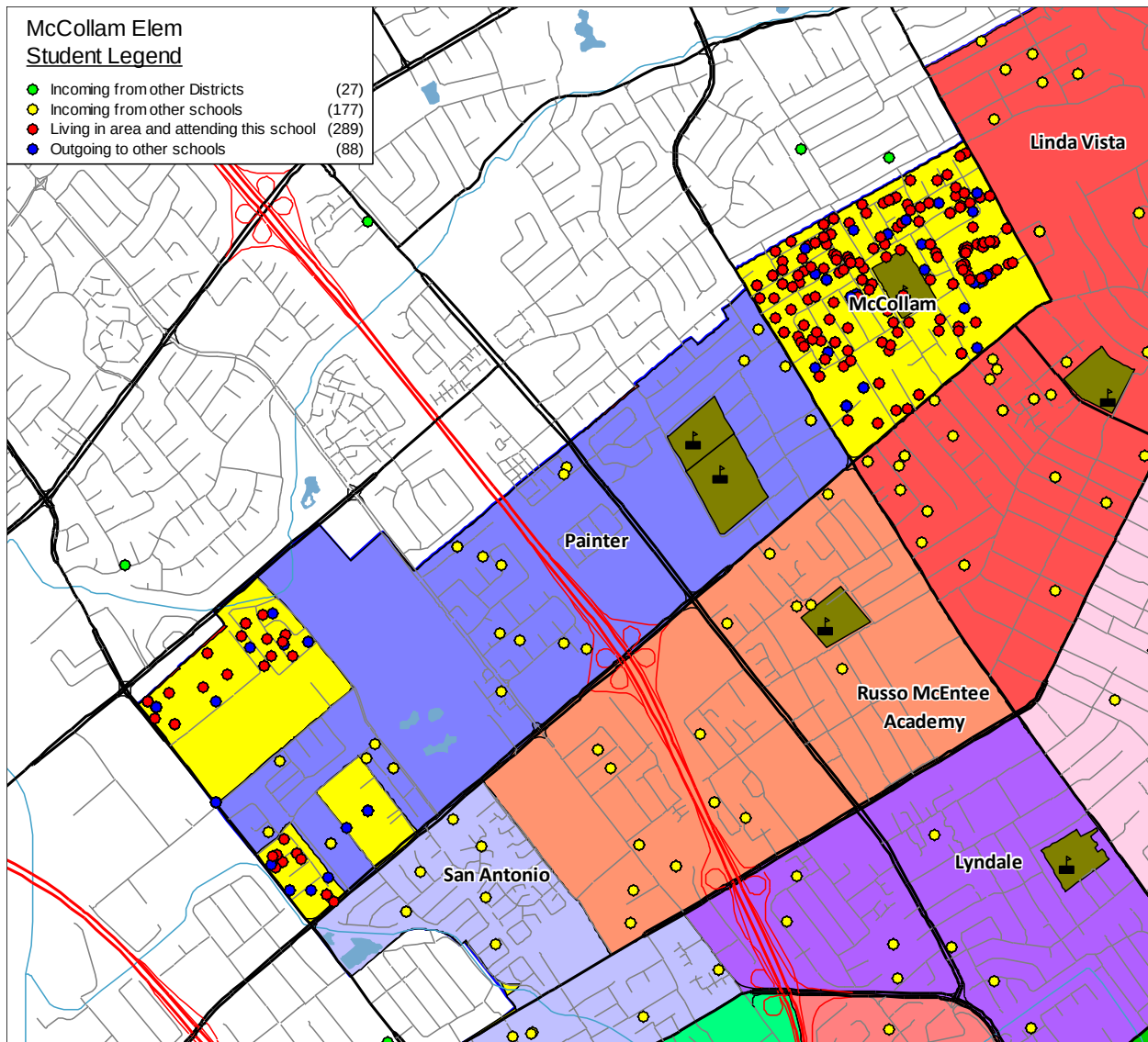
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 31

Lyndale Elem

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	21/22 Projection	Net Change
Grade	17/18	18/19	19/20	20/21	17 to 18	18 to 19	19 to 20		Intra	Inter			
T K	27	24	19	7	-3	-5	-12	0	100.0%	14.3%	15	22	7
K	76	58	56	49	-18	-2	-7	-1	-6.1%	4.1%	48	51	3
1	73	68	50	54	-8	-8	-2	-3	-31.5%	0.0%	37	40	3
2	65	67	66	52	-6	-2	2	-1	-19.2%	0.0%	42	44	2
3	68	59	65	60	-6	-2	-6	-5	-20.0%	3.3%	50	39	-11
4	77	66	49	65	-2	-10	0	-4	-20.0%	0.0%	52	45	-7
5	88	72	66	51	-5	0	2	0	-21.6%	0.0%	40	55	15
SDC											10	11	1
Totals	474	414	371	338	-6.9	-4.1	-3.3	-2.0	-2.6%	3.1%	294	307	13

Alum Rock Union School District

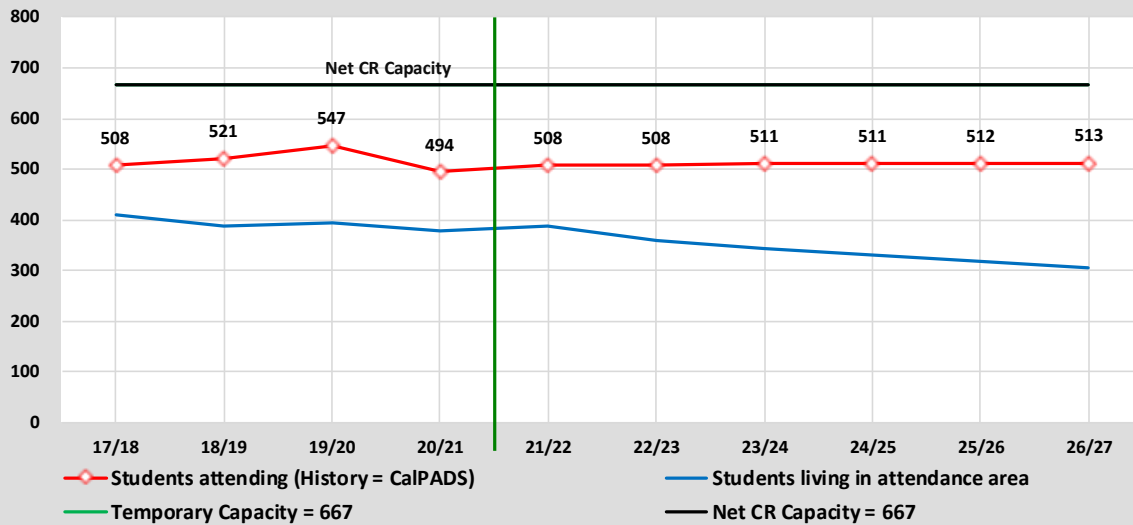
2020/21 Demographics and Enrollment Projections



Alum Rock Union School District

2020/21 Demographics and Enrollment Projections

Capacity & Projected Enrollment McCollam Elem



District Loading Standards
 Traditional School
 All Portables Loaded
 Net Classroom Count = 28
 Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
20/21	494	-53	24	667	0	0	-7	173	
21/22	508	14	26	667	0	0	-6	159	0
22/23	508	0	26	667	0	0	-5	159	0
23/24	511	3	26	667	0	0	-5	156	0
24/25	511	0	26	667	0	0	-6	156	0
25/26	512	1	26	667	0	0	-6	155	0
26/27	513	1	26	667	0	0	-6	154	0

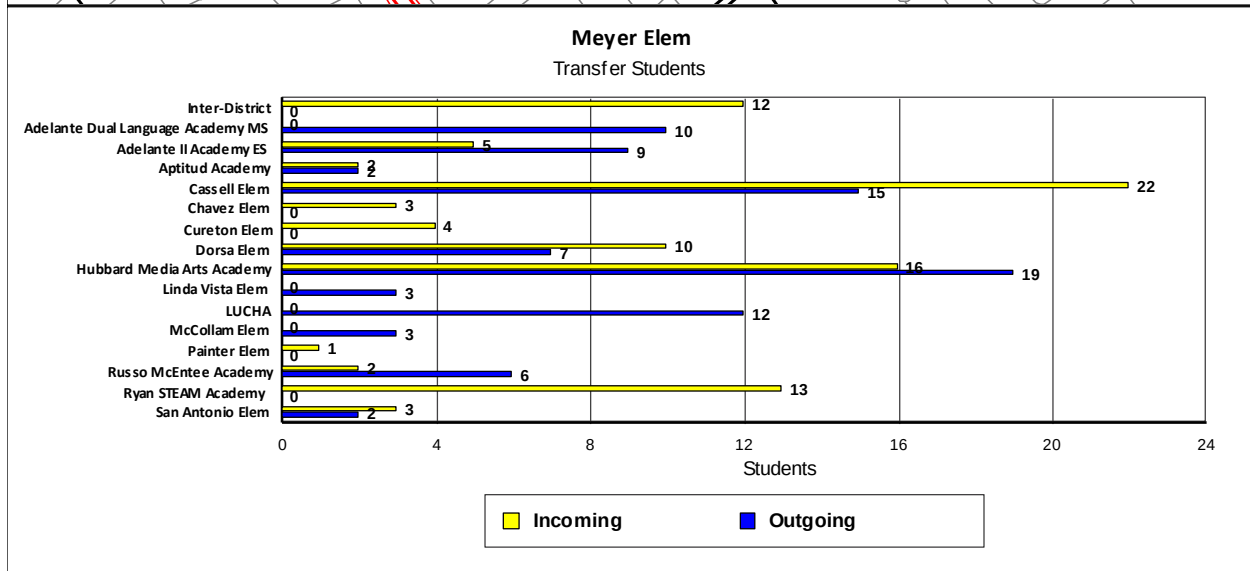
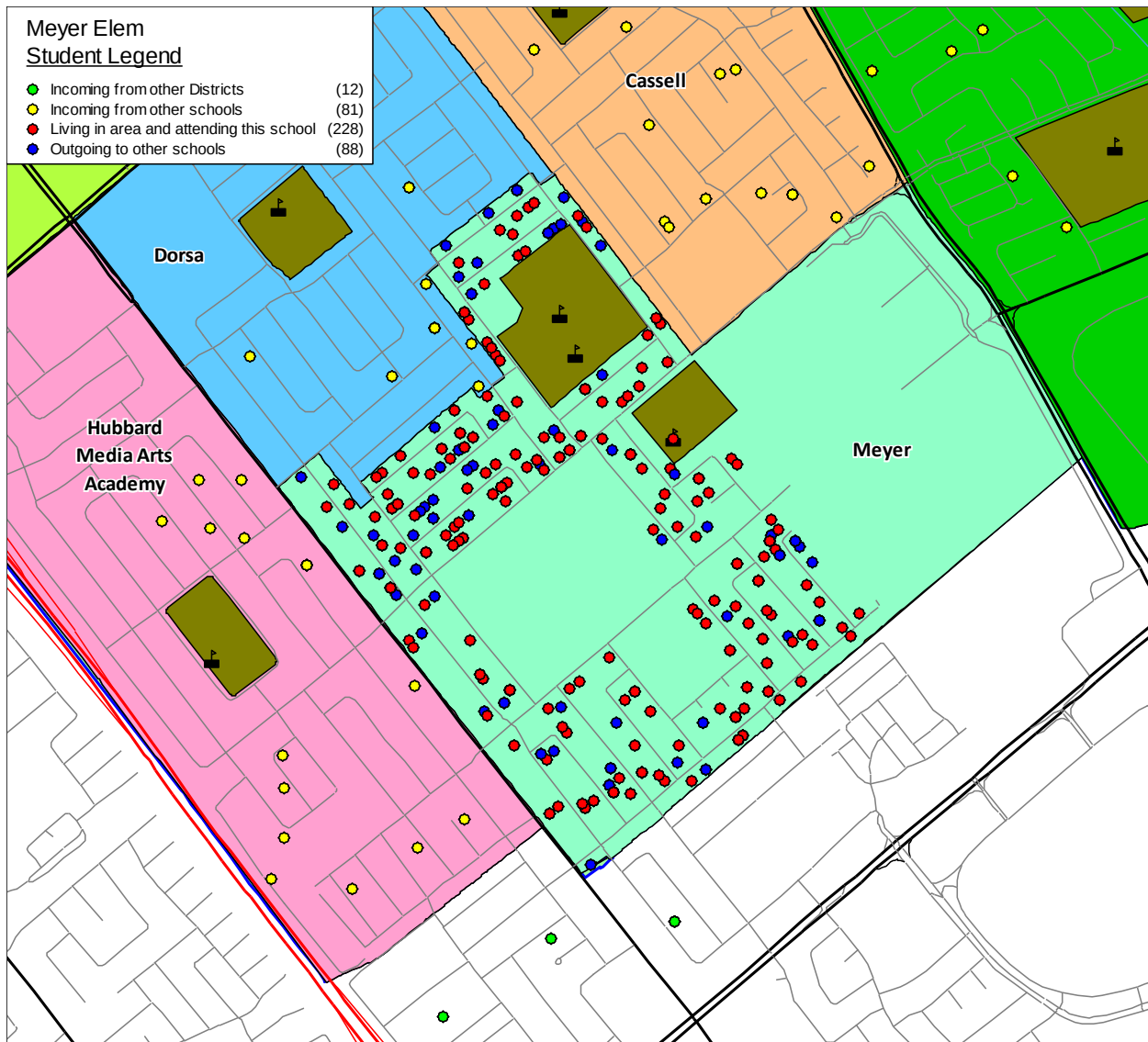
* Based on Students Attending (Squares on Graph)
 Net Classroom Count = 28

McCollam Elem

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	21/22 Projection	Net Change
Grade	17/18	18/19	19/20	20/21	17 to 18	18 to 19	19 to 20		Intra	Inter			
T K	22	31	29	18	9	-2	-11	0	11.1%	11.1%	22	26	4
K	75	67	71	53	-8	4	-18	-1	30.2%	5.7%	72	78	6
1	75	65	64	64	-10	-3	-7	-3	18.8%	6.3%	80	79	-1
2	56	72	64	57	-3	-1	-7	-4	22.8%	7.0%	74	77	3
3	52	53	72	60	-3	0	-4	-3	15.0%	11.7%	76	70	-6
4	49	52	51	74	0	-2	2	0	12.2%	5.4%	87	73	-14
5	81	47	44	51	-2	-8	0	-3	9.8%	5.9%	59	79	20
SDC											24	26	2
Totals	410	387	395	377	-2.4	-1.7	-6.4	-2.0	17.1%	7.6%	494	508	14

Alum Rock Union School District

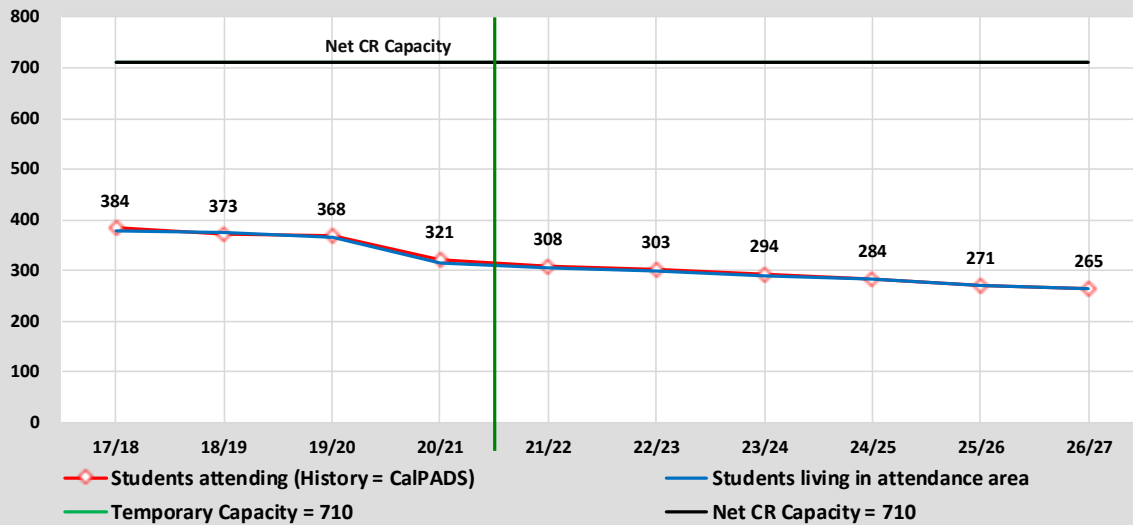
2020/21 Demographics and Enrollment Projections



Alum Rock Union School District

2020/21 Demographics and Enrollment Projections

Capacity & Projected Enrollment Meyer Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 30
Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
20/21	321	-47	26	710	0	0	-15	389	
21/22	308	-13	25	710	0	0	-16	402	0
22/23	303	-5	25	710	0	0	-16	407	0
23/24	294	-9	24	710	0	0	-18	416	0
24/25	284	-10	23	710	0	0	-18	426	0
25/26	271	-13	22	710	0	0	-18	439	0
26/27	265	-6	22	710	0	0	-18	445	0

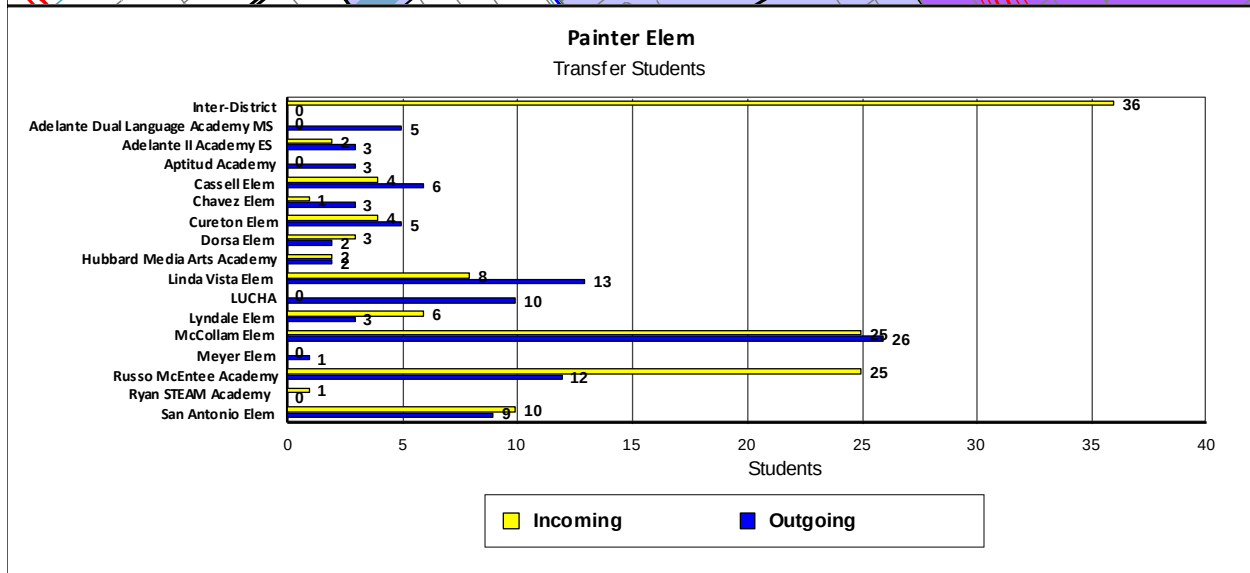
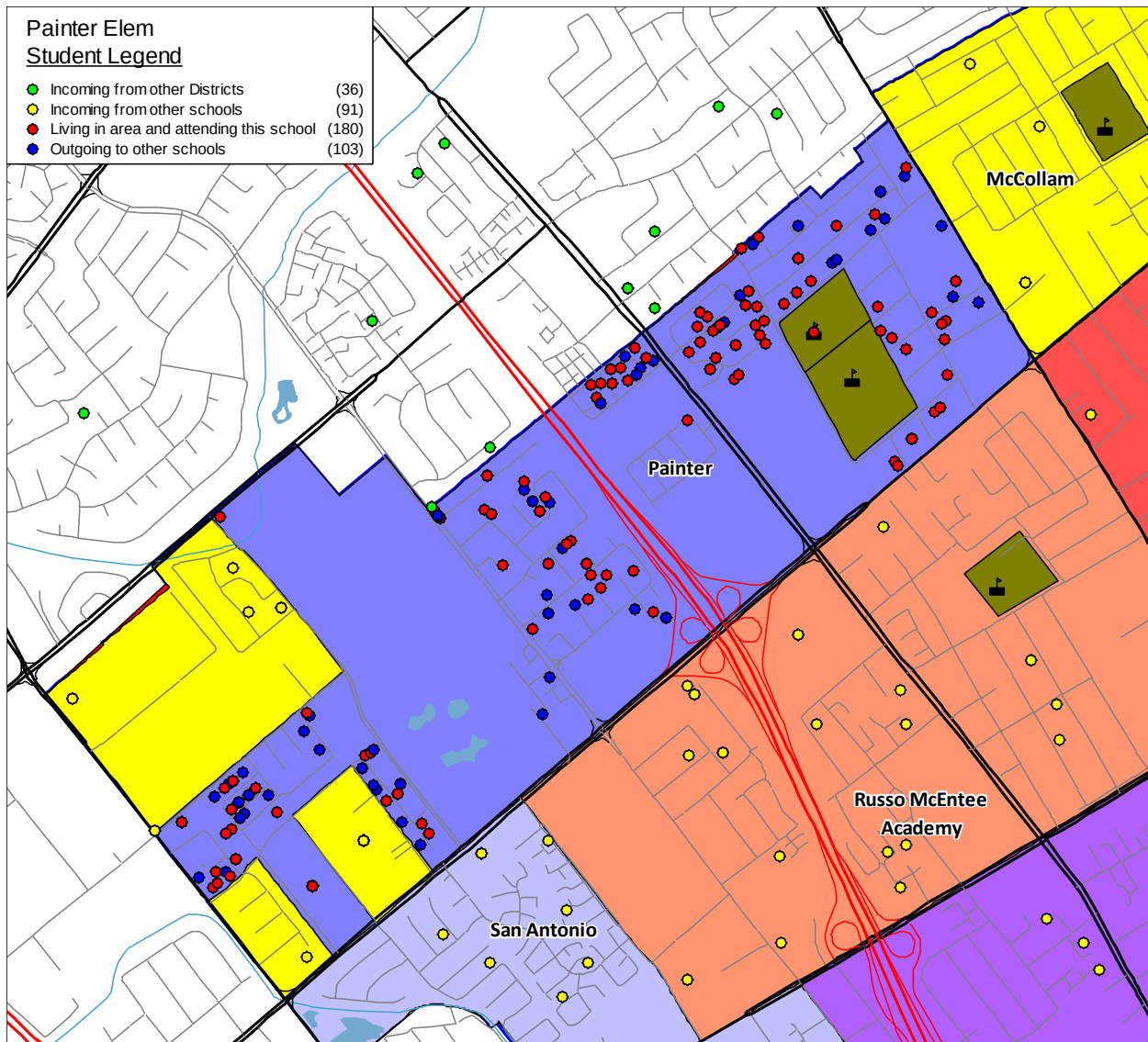
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 30

Meyer Elem

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	21/22 Projection	Net Change
Grade	17/18	18/19	19/20	20/21	17 to 18	18 to 19	19 to 20		Intra	Inter			
T K	25	18	18	13	-7	0	-5	0	-53.8%	0.0%	6	7	1
K	41	59	59	40	18	0	-19	-1	-22.5%	5.0%	33	42	9
1	50	47	56	55	6	-3	-4	-1	-16.4%	3.6%	48	41	-7
2	74	48	49	51	-2	2	-5	-2	-13.7%	2.0%	45	47	2
3	66	73	50	51	-1	2	2	2	-11.8%	3.9%	47	49	2
4	66	67	69	45	1	-4	-5	-4	15.6%	4.4%	54	56	2
5	55	64	66	61	-2	-1	-8	-5	-3.3%	4.9%	62	41	-21
SDC											26	25	-1
Totals	377	376	367	316	1.9	-0.6	-6.3	-1.6	-15.1%	3.4%	321	308	-13

Alum Rock Union School District

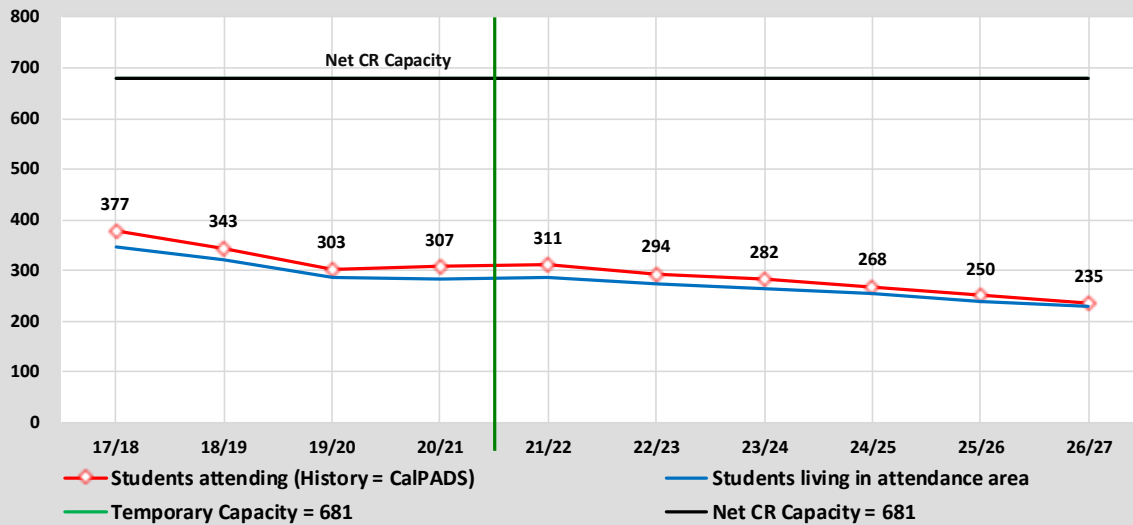
2020/21 Demographics and Enrollment Projections



Alum Rock Union School District

2020/21 Demographics and Enrollment Projections

Capacity & Projected Enrollment Painter Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 27
Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
20/21	307	4	0	681	0	0	-15	374	
21/22	311	4	0	681	0	0	-14	370	45
22/23	294	-17	0	681	0	0	-15	387	0
23/24	282	-12	0	681	0	0	-16	399	0
24/25	268	-14	0	681	0	0	-16	413	0
25/26	250	-18	0	681	0	0	-18	431	0
26/27	235	-15	0	681	0	0	-18	446	0

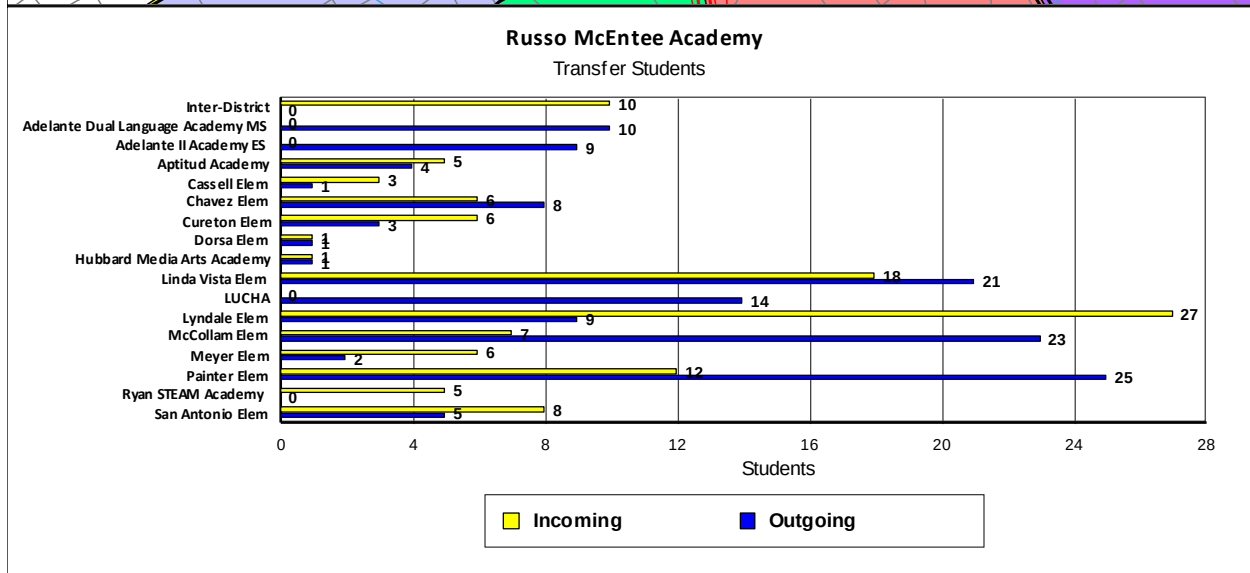
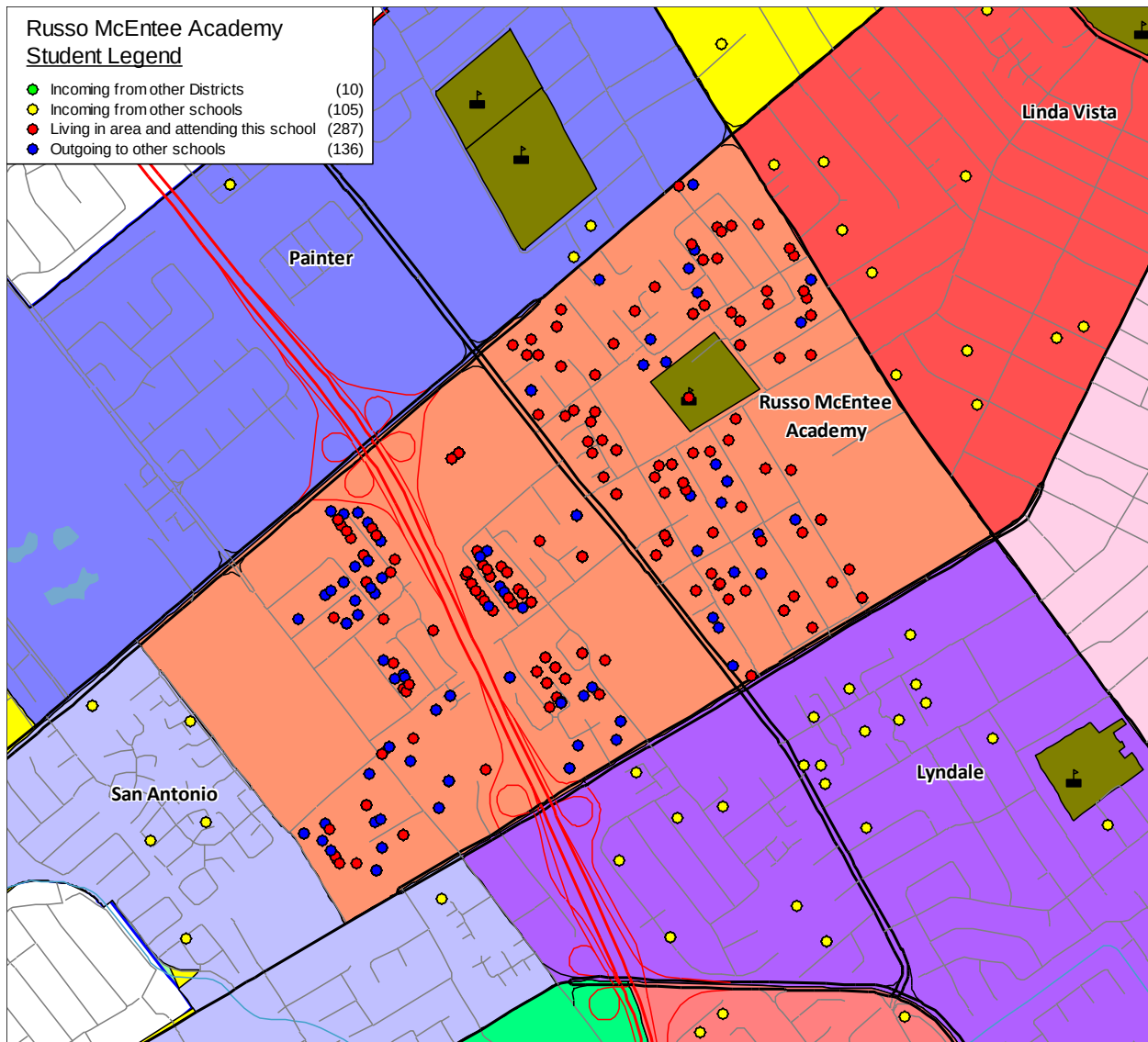
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 27

Painter Elem

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	21/22 Projection	Net Change
Grade	17/18	18/19	19/20	20/21	17 to 18	18 to 19	19 to 20		Intra	Inter			
T K	22	21	22	20	-1	1	-2	0	15.0%	35.0%	30	29	-1
K	48	52	41	36	4	-11	-5	-1	8.3%	19.4%	46	52	6
1	49	48	41	46	0	-11	5	-1	-2.2%	6.5%	48	48	0
2	56	44	45	45	-5	-3	4	0	-13.3%	13.3%	45	49	4
3	51	55	44	43	-1	0	-2	-1	-4.7%	9.3%	45	48	3
4	57	50	51	43	-1	-4	-1	-2	-7.0%	11.6%	45	45	0
5	63	50	43	50	-7	-7	-1	-4	-12.0%	8.0%	48	40	-8
Totals	346	320	287	283	-1.6	-5.0	-0.3	-1.3	-2.3%	14.7%	307	311	4

Alum Rock Union School District

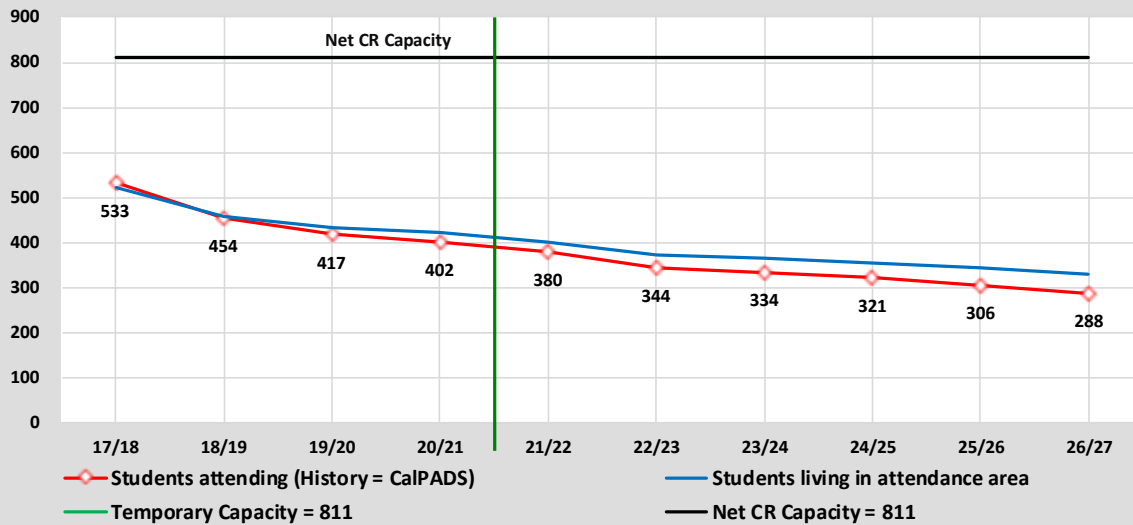
2020/21 Demographics and Enrollment Projections



Alum Rock Union School District

2020/21 Demographics and Enrollment Projections

Capacity & Projected Enrollment Russo McEntee Academy



District Loading Standards
 Traditional School
 All Portables Loaded
 Net Classroom Count = 34
 Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
20/21	402	-15	28	811	0	0	-16	409	
21/22	380	-22	28	811	0	0	-17	431	0
22/23	344	-36	25	811	0	0	-18	467	0
23/24	334	-10	24	811	0	0	-20	477	0
24/25	321	-13	23	811	0	0	-20	490	0
25/26	306	-15	22	811	0	0	-20	505	0
26/27	288	-18	21	811	0	0	-21	523	0

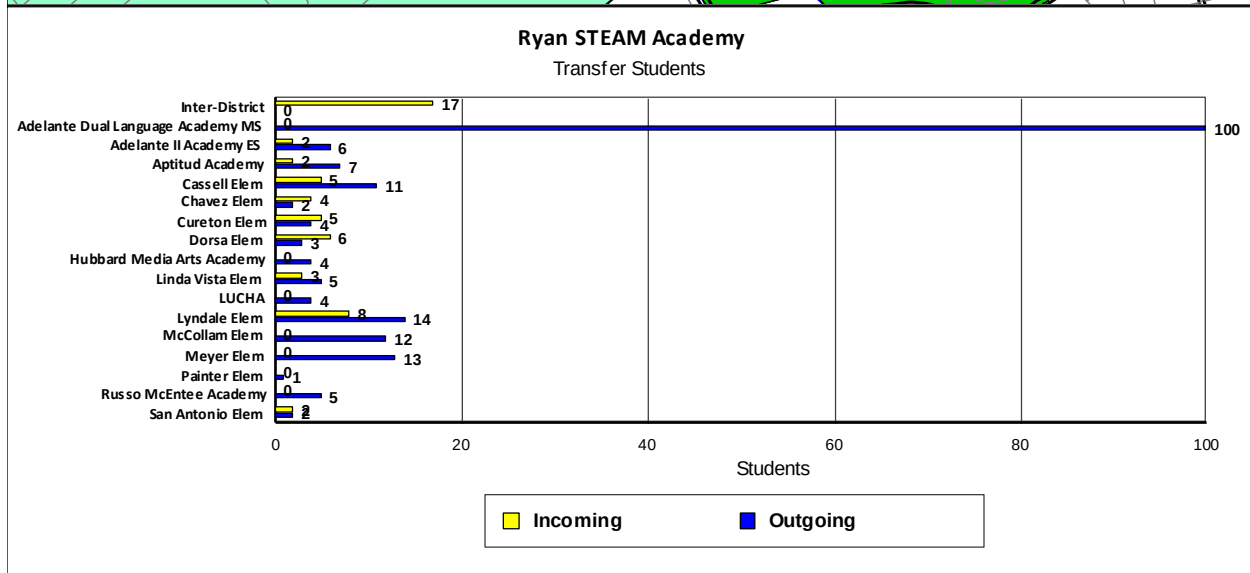
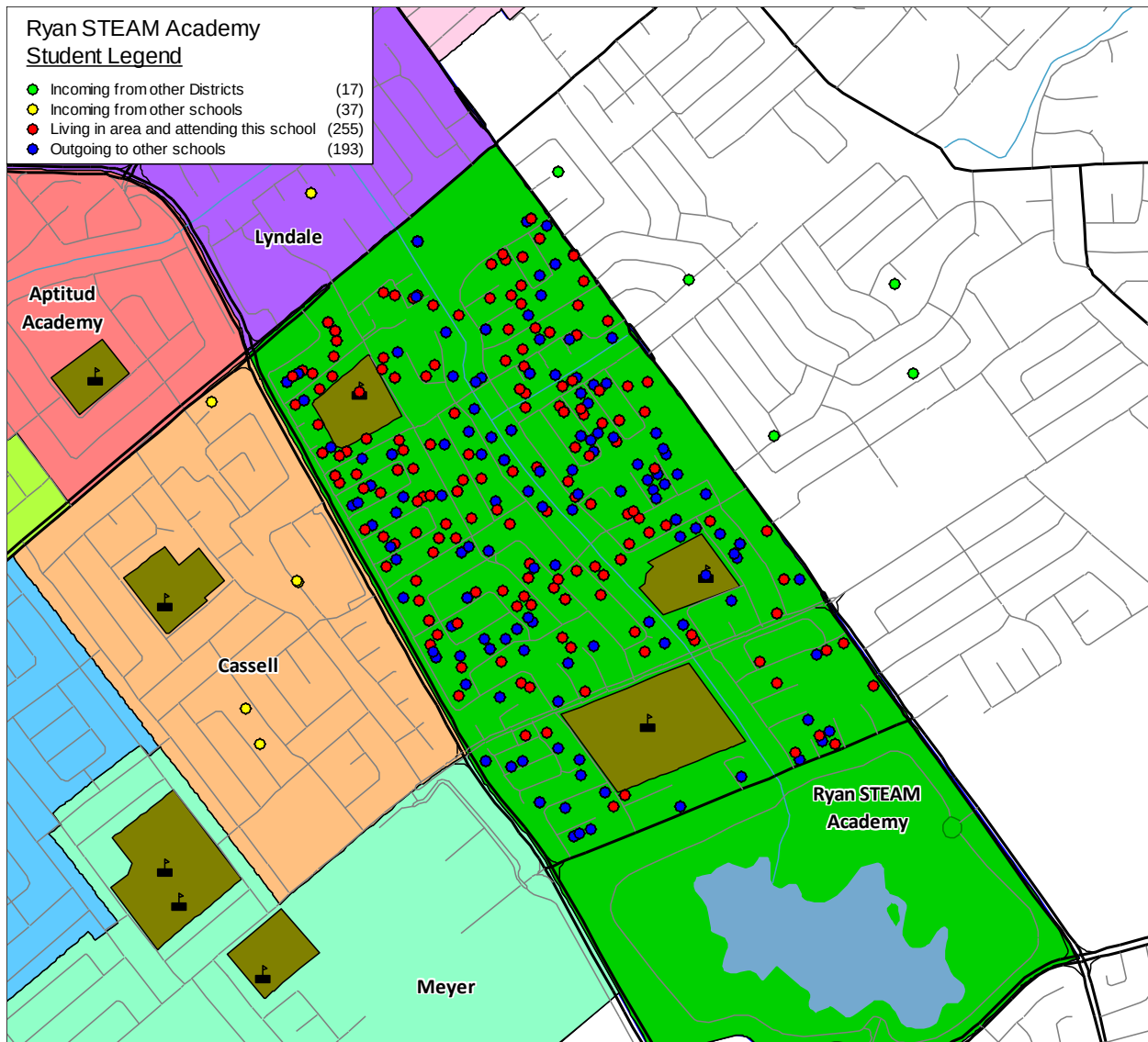
* Based on Students Attending (Squares on Graph)
 Net Classroom Count = 34

Russo McEntee Academy

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	21/22 Projection	Net Change
Grade	17/18	18/19	19/20	20/21	17 to 18	18 to 19	19 to 20		Intra	Inter			
T K	27	23	34	17	-4	11	-17	0	-5.9%	5.9%	17	21	4
K	64	70	64	70	6	-6	6	-1	-30.0%	2.9%	51	44	-7
1	91	62	64	67	-2	-6	3	0	-16.4%	3.0%	58	61	3
2	87	77	56	63	-14	-6	-1	-5	-12.7%	0.0%	55	54	-1
3	75	83	67	52	-4	-10	-4	-6	0.0%	0.0%	52	57	5
4	80	70	79	76	-5	-4	9	2	-14.5%	2.6%	67	45	-22
5	99	74	70	78	-6	0	-1	-2	-9.0%	3.8%	74	70	-4
SDC											28	28	0
Totals	523	459	434	423	-4.1	-3.0	-0.7	-1.7	-12.6%	2.6%	402	380	-22

Alum Rock Union School District

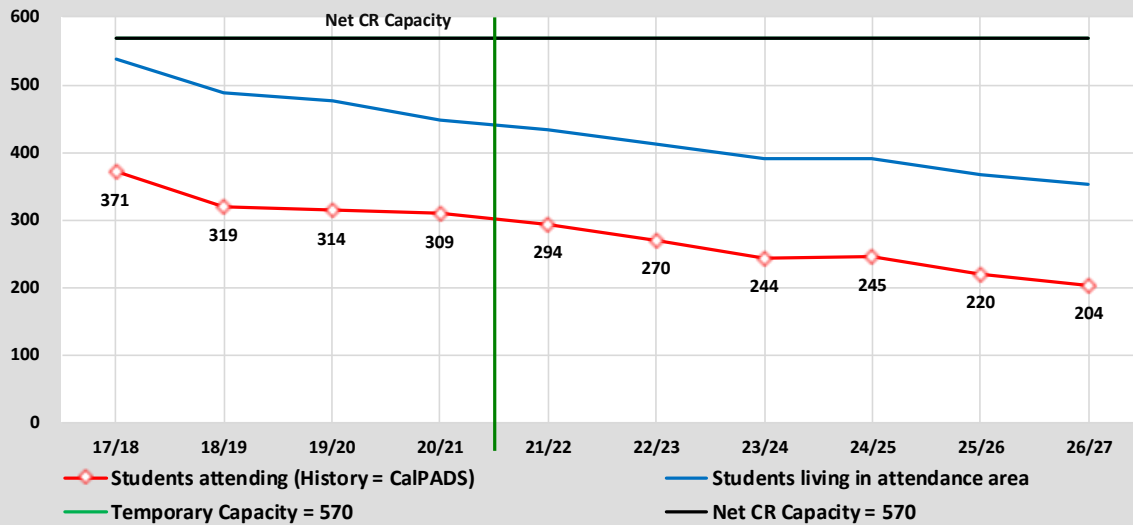
2020/21 Demographics and Enrollment Projections



Alum Rock Union School District

2020/21 Demographics and Enrollment Projections

Capacity & Projected Enrollment Ryan STEAM Academy



District Loading Standards
 Traditional School
 All Portables Loaded
 Net Classroom Count = 23
 Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
20/21	309	-5	8	570	0	0	-10	261	
21/22	294	-15	8	570	0	0	-11	276	0
22/23	270	-24	7	570	0	0	-11	300	0
23/24	244	-26	7	570	0	0	-13	326	0
24/25	245	1	7	570	0	0	-12	325	0
25/26	220	-25	6	570	0	0	-14	350	0
26/27	204	-16	6	570	0	0	-14	366	0

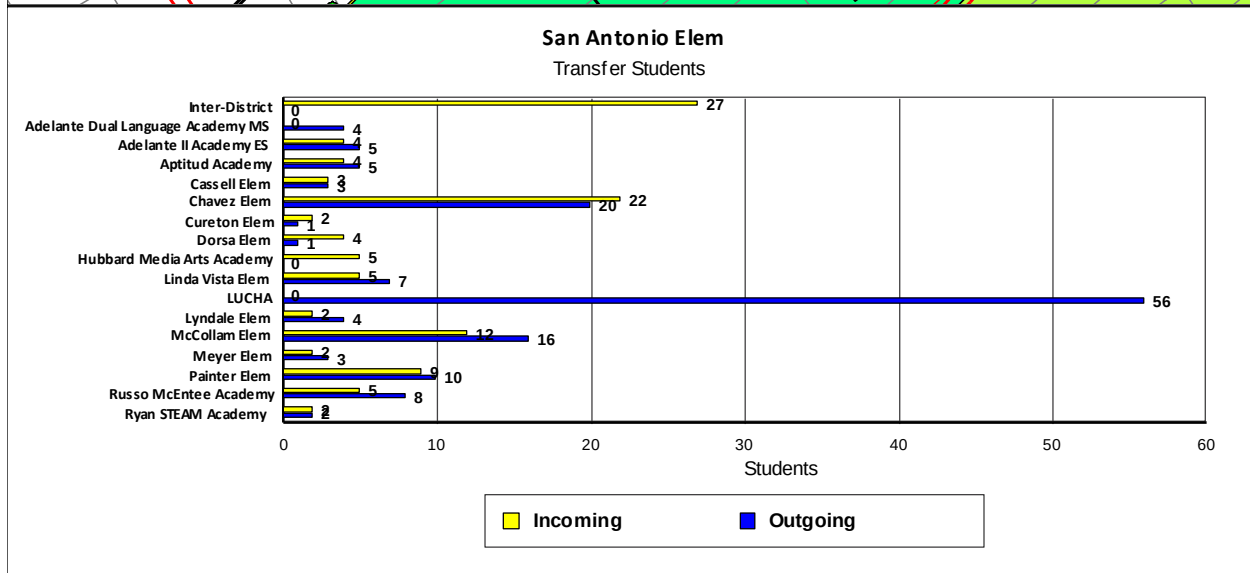
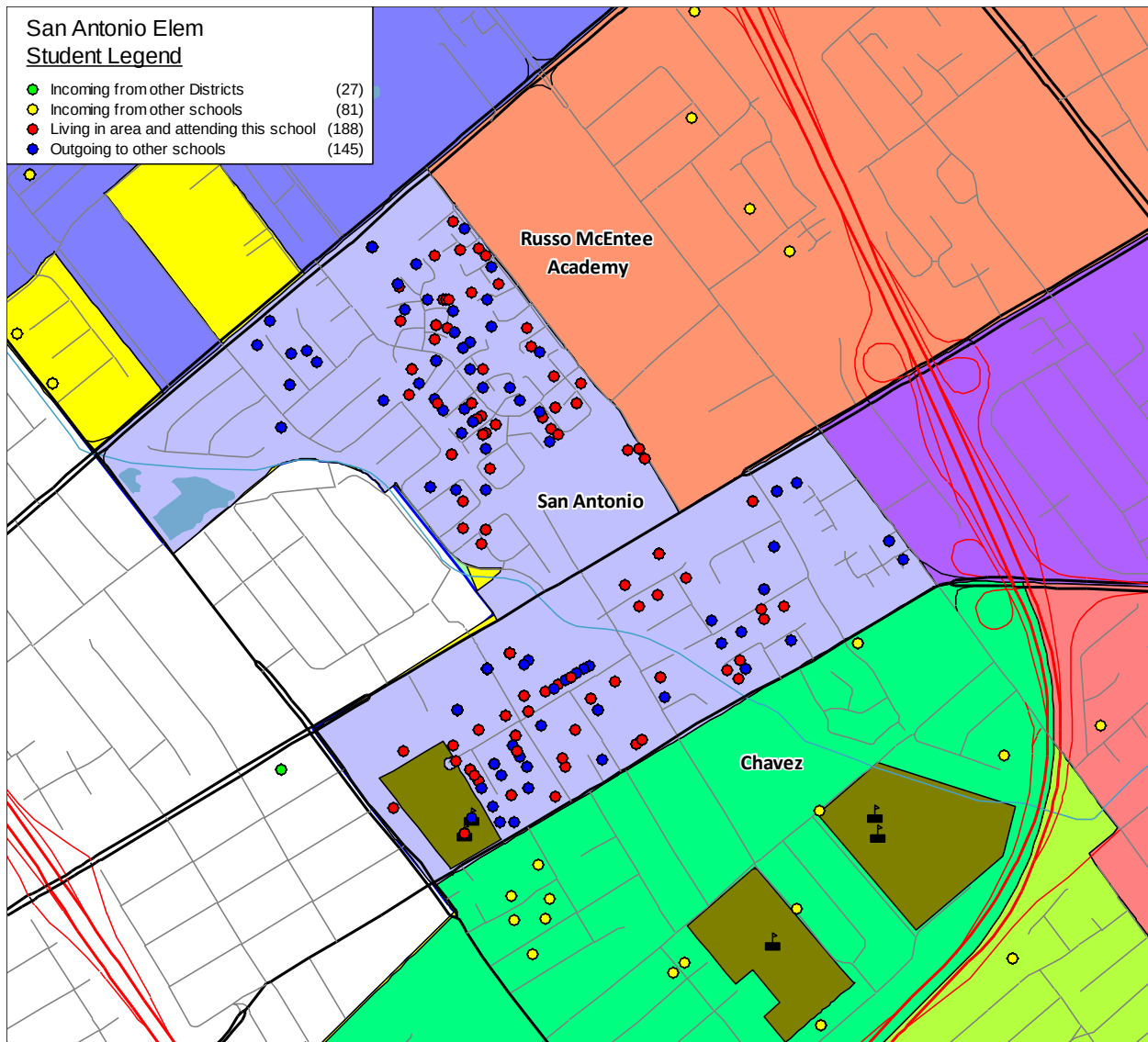
* Based on Students Attending (Squares on Graph)
 Net Classroom Count = 23

Ryan STEAM Academy

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	21/22 Projection	Net Change
	17/18	18/19	19/20	20/21	17 to 18	18 to 19	19 to 20		Intra	Inter			
Grade													
T K	26	34	31	20	8	-3	-11	0	-40.0%	10.0%	14	18	4
K	78	54	85	67	-24	31	-18	-1	-37.3%	7.5%	47	44	-3
1	75	74	60	79	-4	6	-6	-1	-25.3%	1.3%	60	51	-9
2	88	83	76	58	8	2	-2	1	-46.6%	5.2%	34	56	22
3	70	85	74	75	-3	-9	-1	-4	-42.7%	2.7%	45	24	-21
4	101	70	81	73	0	-4	-1	-2	-42.5%	2.7%	44	44	0
5	100	87	70	76	-14	0	-5	-5	-27.6%	2.6%	57	49	-8
SDC											8	8	0
Totals	538	487	477	448	-4.1	3.3	-6.3	-1.7	-37.4%	4.6%	309	294	-15

Alum Rock Union School District

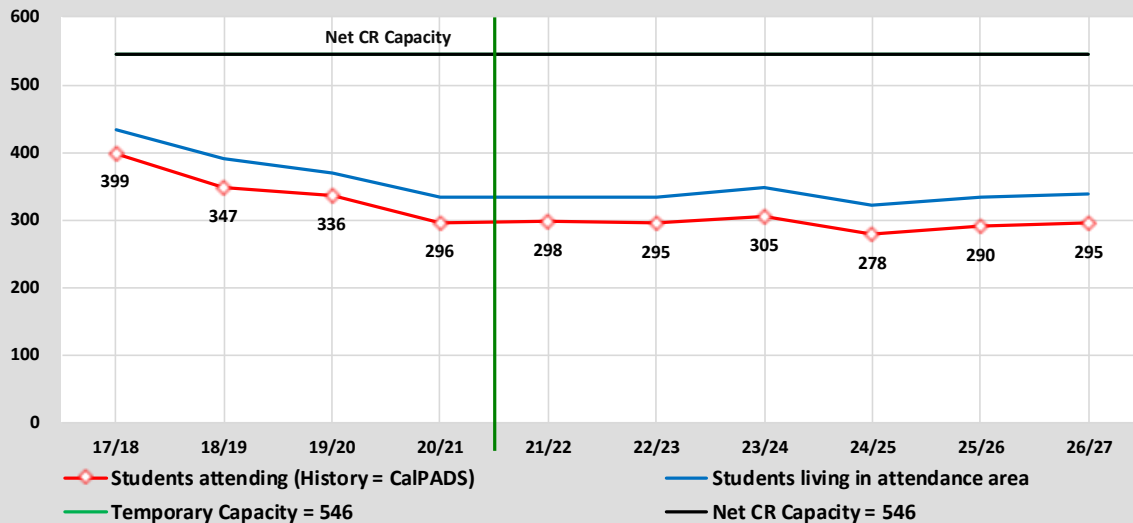
2020/21 Demographics and Enrollment Projections



Alum Rock Union School District

2020/21 Demographics and Enrollment Projections

Capacity & Projected Enrollment San Antonio Elem



District Loading Standards
 Traditional School
 All Portables Loaded
 Net Classroom Count = 22
 Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
20/21	296	-40	12	546	0	0	-10	250	
21/22	298	2	13	546	0	0	-9	248	0
22/23	295	-3	12	546	0	0	-10	251	40
23/24	305	10	14	546	0	0	-9	241	54
24/25	278	-27	12	546	0	0	-10	268	0
25/26	290	12	13	546	0	0	-10	256	50
26/27	295	5	13	546	0	0	-10	251	50

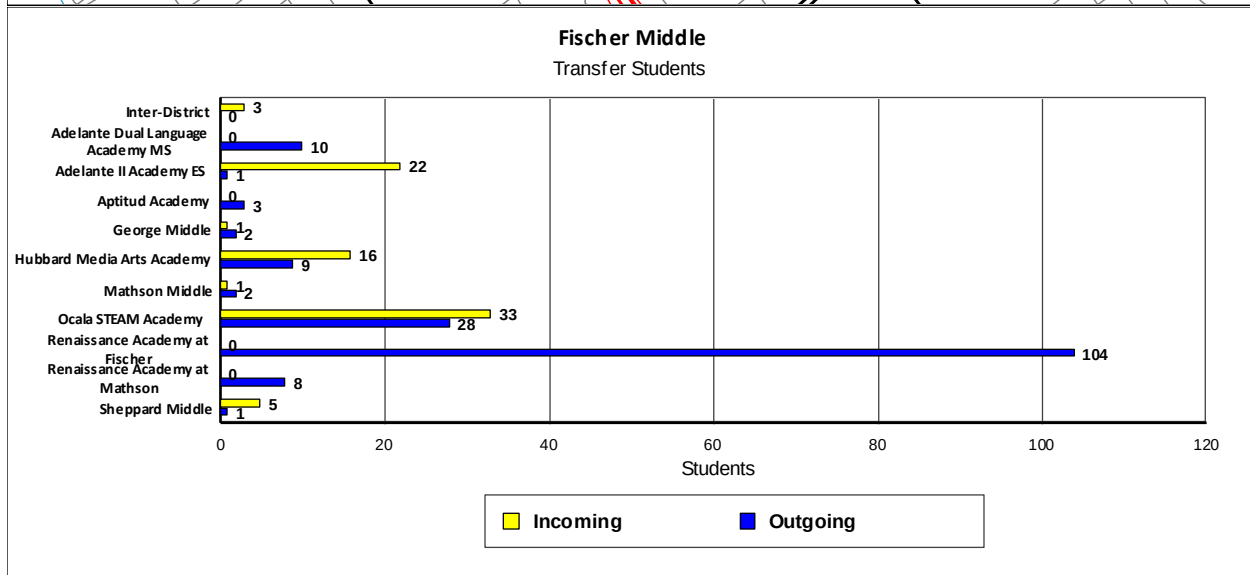
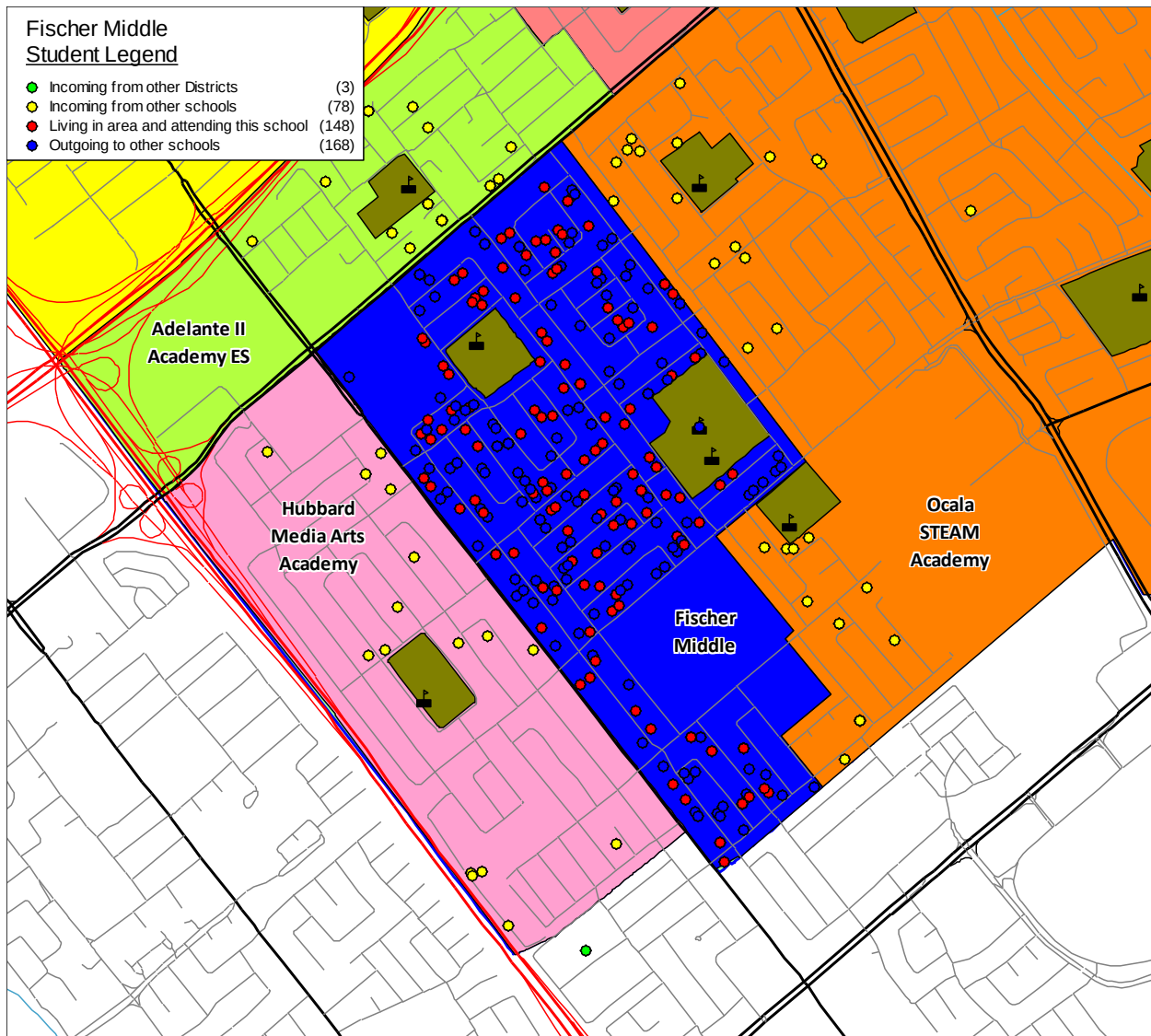
* Based on Students Attending (Squares on Graph)
 Net Classroom Count = 22

San Antonio Elem

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	21/22 Projection	Net Change
Grade	17/18	18/19	19/20	20/21	17 to 18	18 to 19	19 to 20		Intra	Inter			
T K	26	19	23	16	-7	4	-7	0	-37.5%	6.3%	11	11	0
K	57	65	52	43	8	-13	-9	-1	-20.9%	9.3%	38	45	7
1	62	56	64	50	-1	-1	-2	-1	-20.0%	8.0%	44	47	3
2	60	54	49	65	-8	-7	1	-3	-27.7%	4.6%	50	32	-18
3	71	55	58	49	-5	4	0	1	-12.2%	8.2%	47	64	17
4	77	68	60	58	-3	5	0	1	-17.2%	6.9%	52	44	-8
5	80	74	63	52	-3	-5	-8	-6	-32.7%	13.5%	42	42	0
SDC											12	13	1
Totals	433	391	369	333	-2.7	-1.9	-3.6	-1.3	-24.0%	8.1%	296	298	2

Alum Rock Union School District

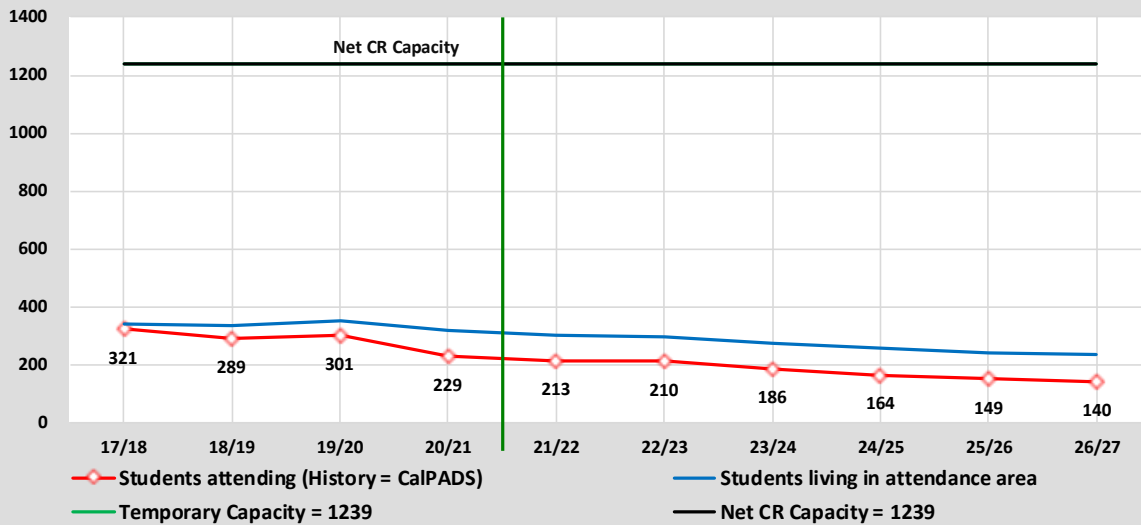
2020/21 Demographics and Enrollment Projections



Alum Rock Union School District

2020/21 Demographics and Enrollment Projections

Capacity & Projected Enrollment Fischer Middle



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 42
Grades Served = 6 - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
20/21	229	-72	15	1239	0	0	-33	1010	
21/22	213	-16	14	1239	0	0	-35	1026	0
22/23	210	-3	14	1239	0	0	-35	1029	0
23/24	186	-24	12	1239	0	0	-35	1053	0
24/25	164	-22	11	1239	0	0	-36	1075	0
25/26	149	-15	10	1239	0	0	-37	1090	0
26/27	140	-9	9	1239	0	0	-37	1099	0

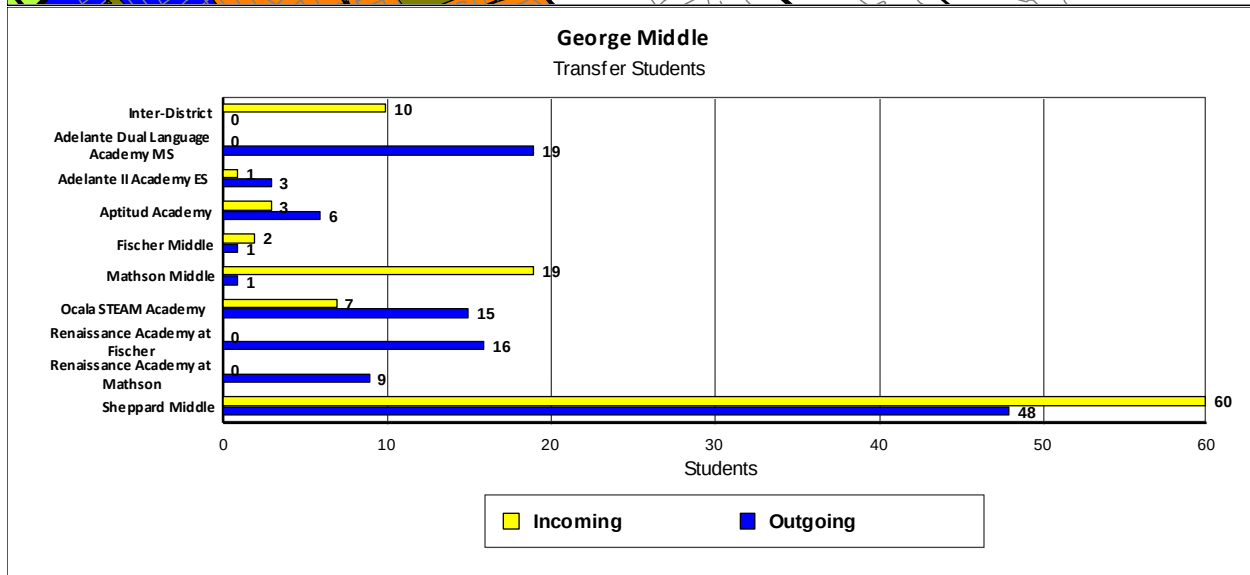
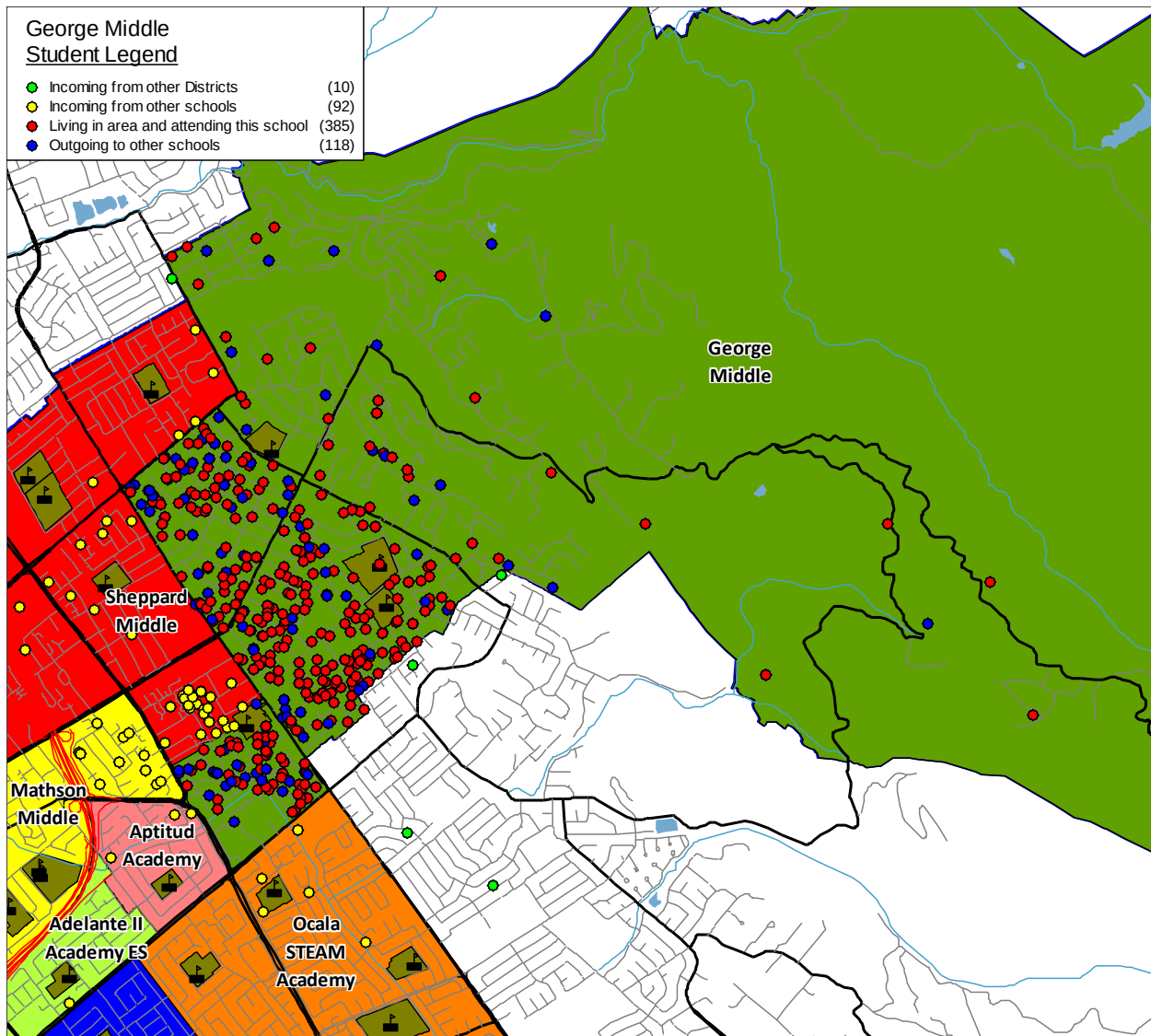
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 42

Fischer Middle

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	21/22 Projection	Net Change
	17/18	18/19	19/20	20/21	17 to 18	18 to 19	19 to 20		Intra	Inter			
Grade													
T K	32	37	34	17	5	-3	-17	0	0.0%	0.0%	0	0	0
K	88	90	99	81	2	9	-18	-1	0.0%	0.0%	0	0	0
1	107	104	91	102	16	1	3	5	0.0%	0.0%	0	0	0
2	102	109	103	83	2	-1	-8	-4	0.0%	0.0%	0	0	0
3	114	100	118	99	-2	9	-4	1	0.0%	0.0%	0	0	0
4	114	118	98	107	4	-2	-11	-6	0.0%	0.0%	0	0	0
5	98	113	110	94	-1	-8	-4	-5	0.0%	0.0%	0	0	0
6	138	104	111	110	6	-2	0	0	-51.8%	0.0%	53	37	-16
7	88	144	106	103	6	2	-8	-2	-26.2%	1.9%	78	83	5
8	112	88	136	103	0	-8	-3	-4	-20.4%	1.0%	83	79	-4
SDC											15	14	-1
Totals	993	1007	1006	899	3.8	-0.3	-7.0	-1.6	-32.8%	1.0%	229	213	-16

Alum Rock Union School District

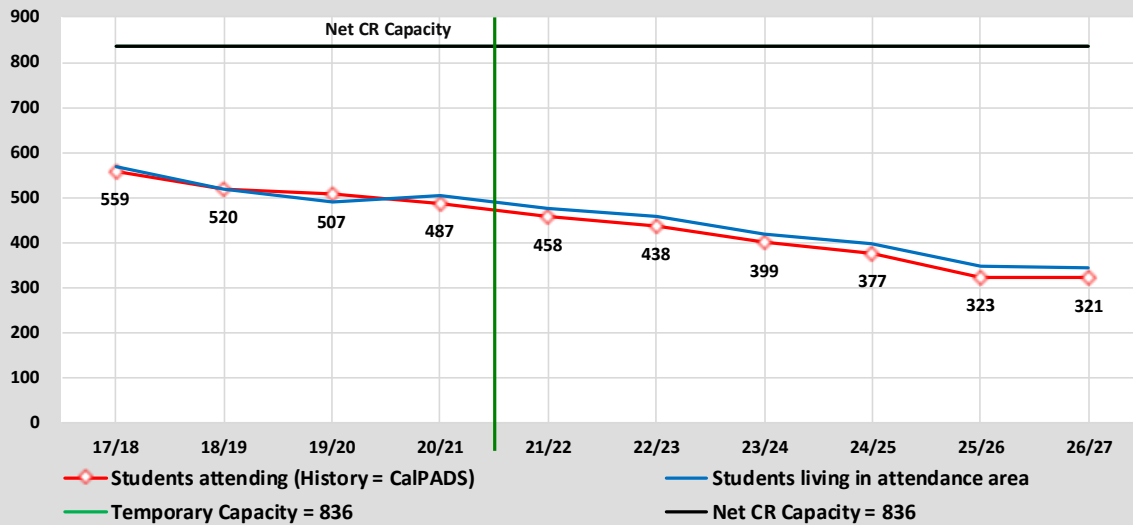
2020/21 Demographics and Enrollment Projections



Alum Rock Union School District

2020/21 Demographics and Enrollment Projections

Capacity & Projected Enrollment George Middle



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 29
Grades Served = 6 - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
20/21	487	-20	21	836	0	0	-12	349	
21/22	458	-29	20	836	0	0	-13	378	0
22/23	438	-20	19	836	0	0	-13	398	0
23/24	399	-39	17	836	0	0	-14	437	0
24/25	377	-22	16	836	0	0	-16	459	0
25/26	323	-54	14	836	0	0	-18	513	0
26/27	321	-2	14	836	0	0	-18	515	0

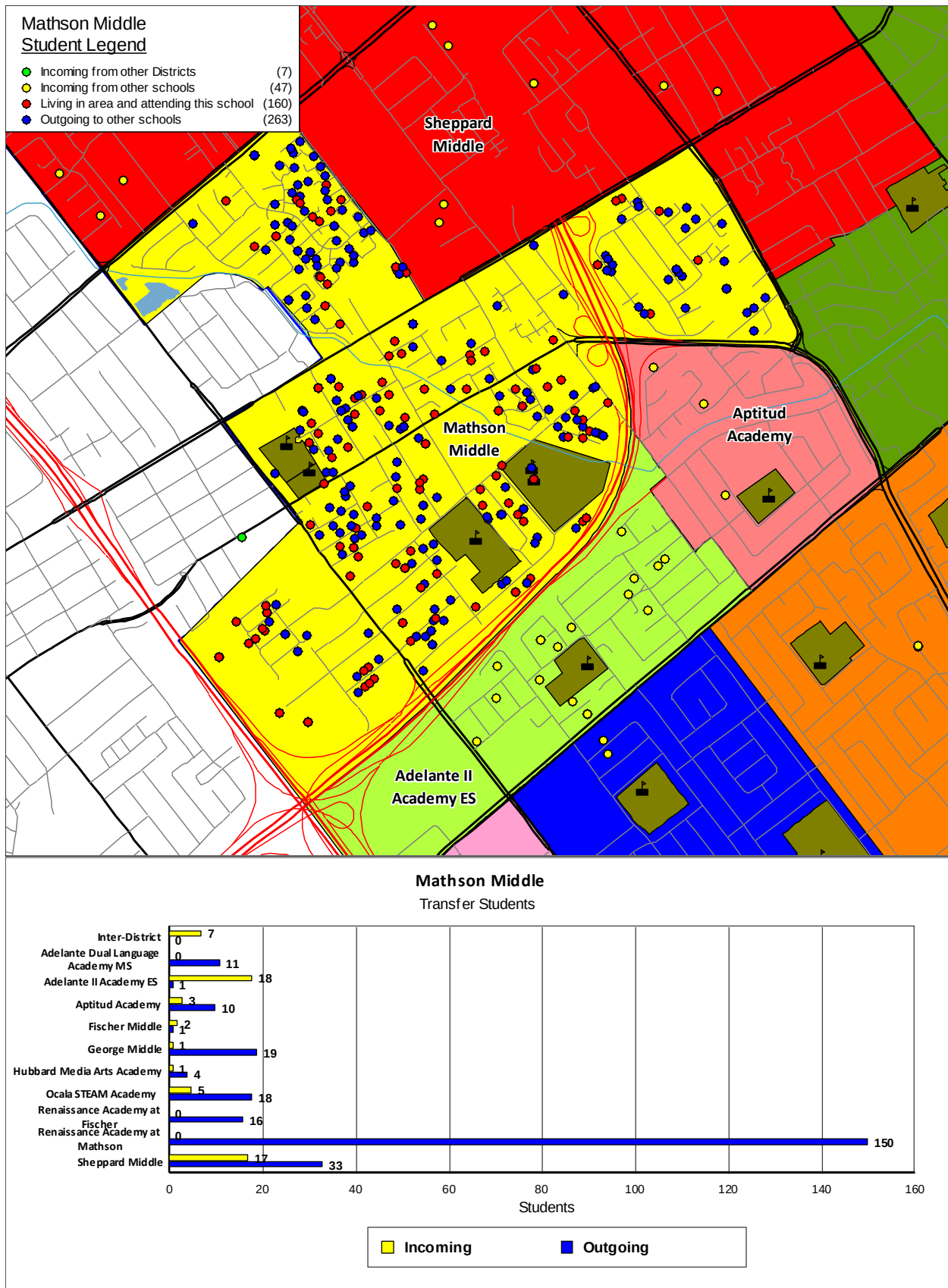
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 29

George Middle

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	21/22 Projection	Net Change
Grade	17/18	18/19	19/20	20/21	17 to 18	18 to 19	19 to 20		Intra	Inter			
T K	63	41	70	36	-22	29	-34	-1	0.0%	0.0%	0	0	0
K	174	161	145	163	-13	-16	18	-3	0.0%	0.0%	0	0	0
1	186	167	153	141	-7	-8	-4	-3	0.0%	0.0%	0	0	0
2	175	193	164	155	7	-3	2	1	0.0%	0.0%	0	0	0
3	181	177	189	159	2	-4	-5	-4	0.0%	0.0%	0	0	0
4	209	184	166	184	3	-11	-5	-6	0.0%	0.0%	0	0	0
5	184	196	172	154	-13	-12	-12	-12	0.0%	0.0%	0	0	0
6	168	171	173	165	-13	-23	-7	-13	-10.3%	0.6%	149	125	-24
7	199	153	169	177	-15	-2	4	-1	-12.4%	0.6%	156	143	-13
8	203	193	148	161	-6	-5	-8	-7	-5.0%	5.0%	161	170	9
SDC											21	20	-1
Totals	1742	1636	1549	1495	-7.7	-5.5	-5.1	-4.9	-9.2%	2.0%	487	458	-29

Alum Rock Union School District

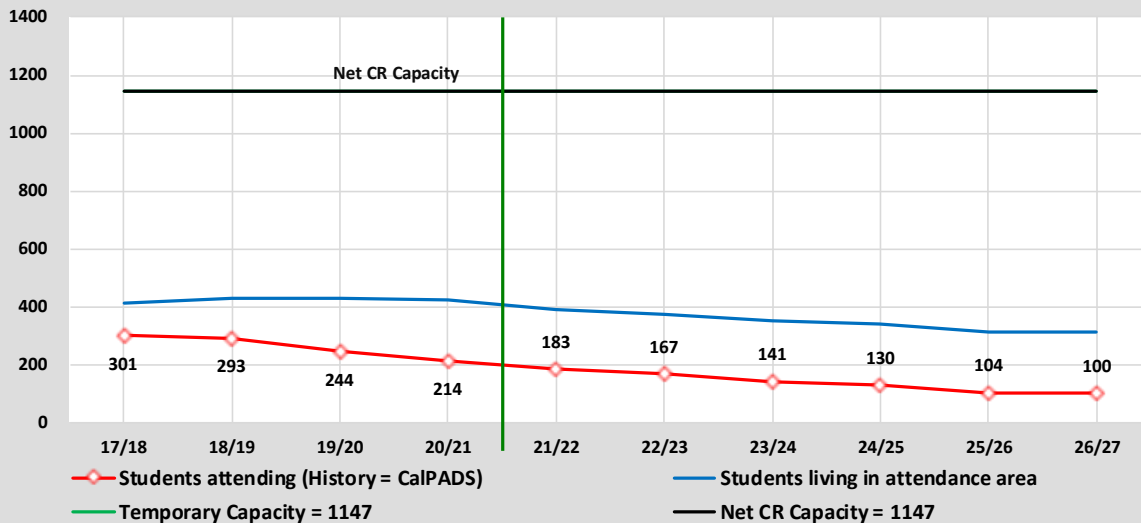
2020/21 Demographics and Enrollment Projections



Alum Rock Union School District

2020/21 Demographics and Enrollment Projections

Capacity & Projected Enrollment Mathson Middle



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 37
Grades Served = 6 - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
20/21	214	-30	1	1147	0	0	-30	933	
21/22	183	-31	1	1147	0	0	-31	964	27
22/23	167	-16	1	1147	0	0	-31	980	100
23/24	141	-26	1	1147	0	0	-33	1006	54
24/25	130	-11	1	1147	0	0	-33	1017	0
25/26	104	-26	0	1147	0	0	-33	1043	50
26/27	100	-4	0	1147	0	0	-34	1047	50

* Based on Students Attending (Squares on Graph)

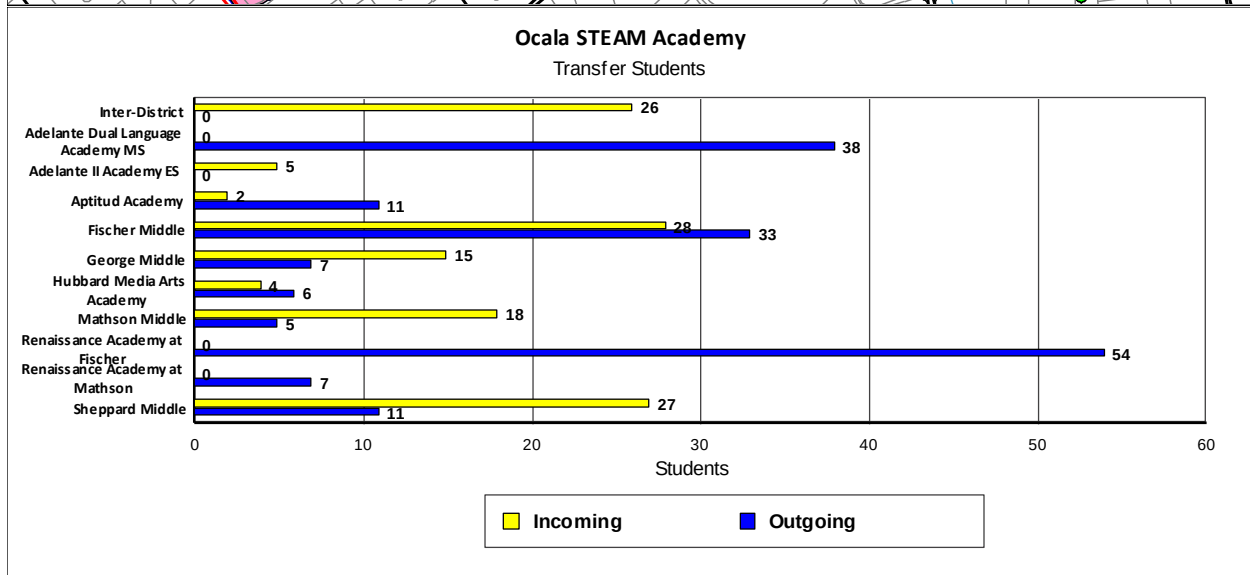
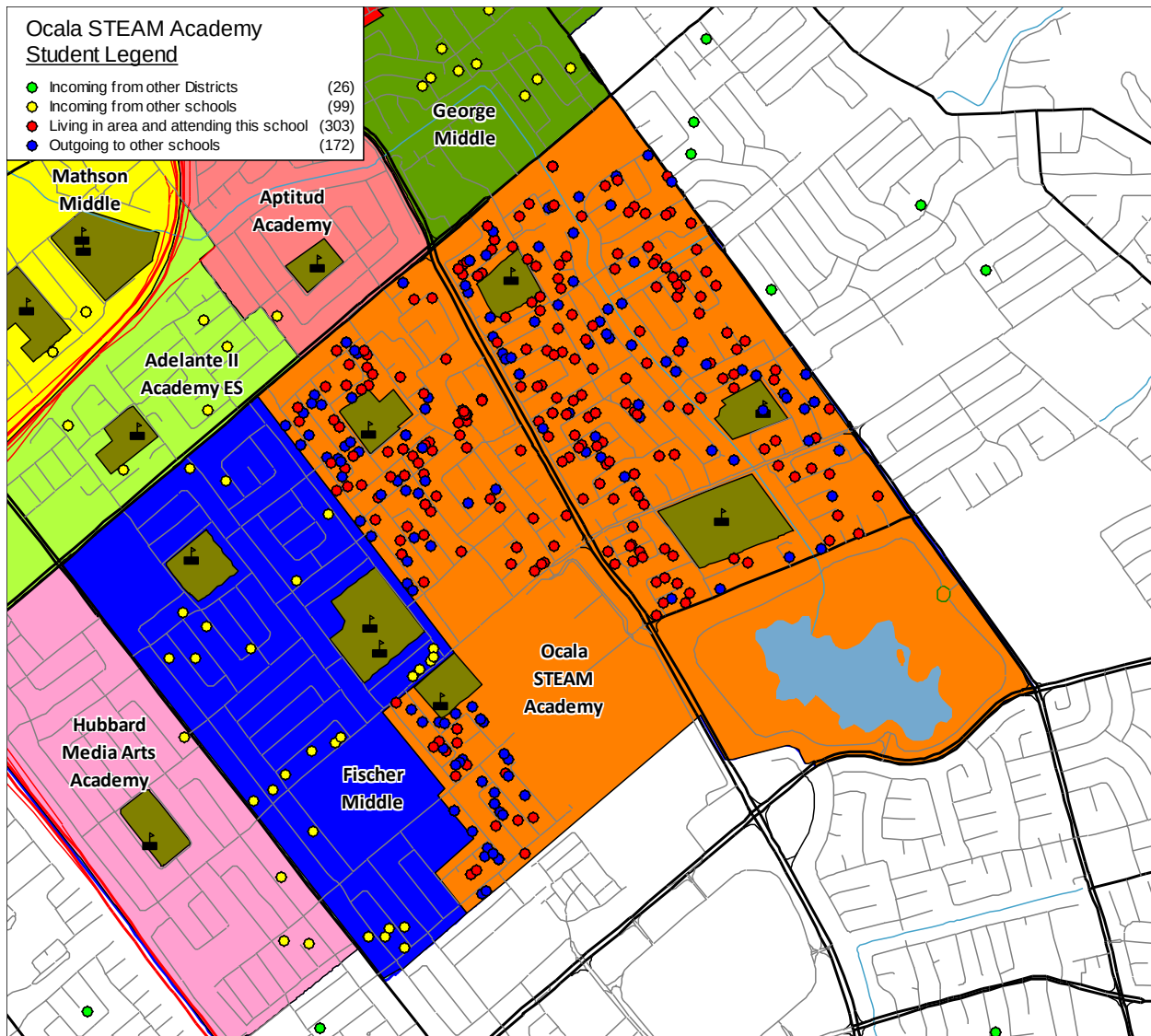
Net Classroom Count = 37

Mathson Middle

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	21/22 Projection	Net Change
Grade	17/18	18/19	19/20	20/21	17 to 18	18 to 19	19 to 20		Intra	Inter			
T K	50	47	48	27	-3	1	-21	0	0.0%	0.0%	0	0	0
K	143	130	120	99	-13	-10	-21	-2	0.0%	0.0%	0	0	0
1	154	132	125	115	-11	-5	-5	-3	0.0%	0.0%	0	0	0
2	135	143	126	125	-11	-6	0	-4	0.0%	0.0%	0	0	0
3	154	125	142	119	-10	-1	-7	-6	0.0%	0.0%	0	0	0
4	167	152	129	138	-2	4	-4	-1	0.0%	0.0%	0	0	0
5	158	157	138	115	-10	-14	-14	-13	0.0%	0.0%	0	0	0
6	139	151	150	133	-7	-7	-5	-6	-60.2%	2.3%	56	34	-22
7	142	138	143	149	-1	-8	-1	-3	-51.0%	1.3%	75	58	-17
8	134	139	138	141	-3	0	-2	-2	-43.3%	1.4%	82	90	8
SDC											1	1	0
Totals	1376	1314	1259	1161	-7.1	-4.6	-8.0	-4.0	-51.5%	1.7%	214	183	-31

Alum Rock Union School District

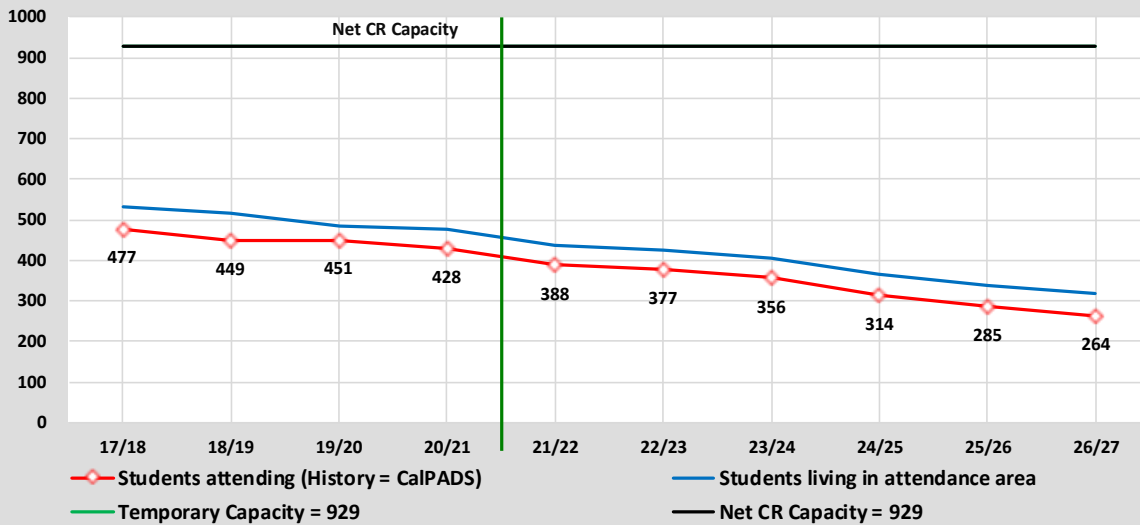
2020/21 Demographics and Enrollment Projections



Alum Rock Union School District

2020/21 Demographics and Enrollment Projections

Capacity & Projected Enrollment Ocala STEAM Academy



District Loading Standards
 Traditional School
 All Portables Loaded
 Net Classroom Count = 32
 Grades Served = 6 - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
20/21	428	-23	19	929	0	0	-17	501	
21/22	388	-40	17	929	0	0	-18	541	0
22/23	377	-11	17	929	0	0	-18	552	0
23/24	356	-21	16	929	0	0	-19	573	0
24/25	314	-42	14	929	0	0	-22	615	0
25/26	285	-29	13	929	0	0	-22	644	0
26/27	264	-21	12	929	0	0	-23	665	0

* Based on Students Attending (Squares on Graph)

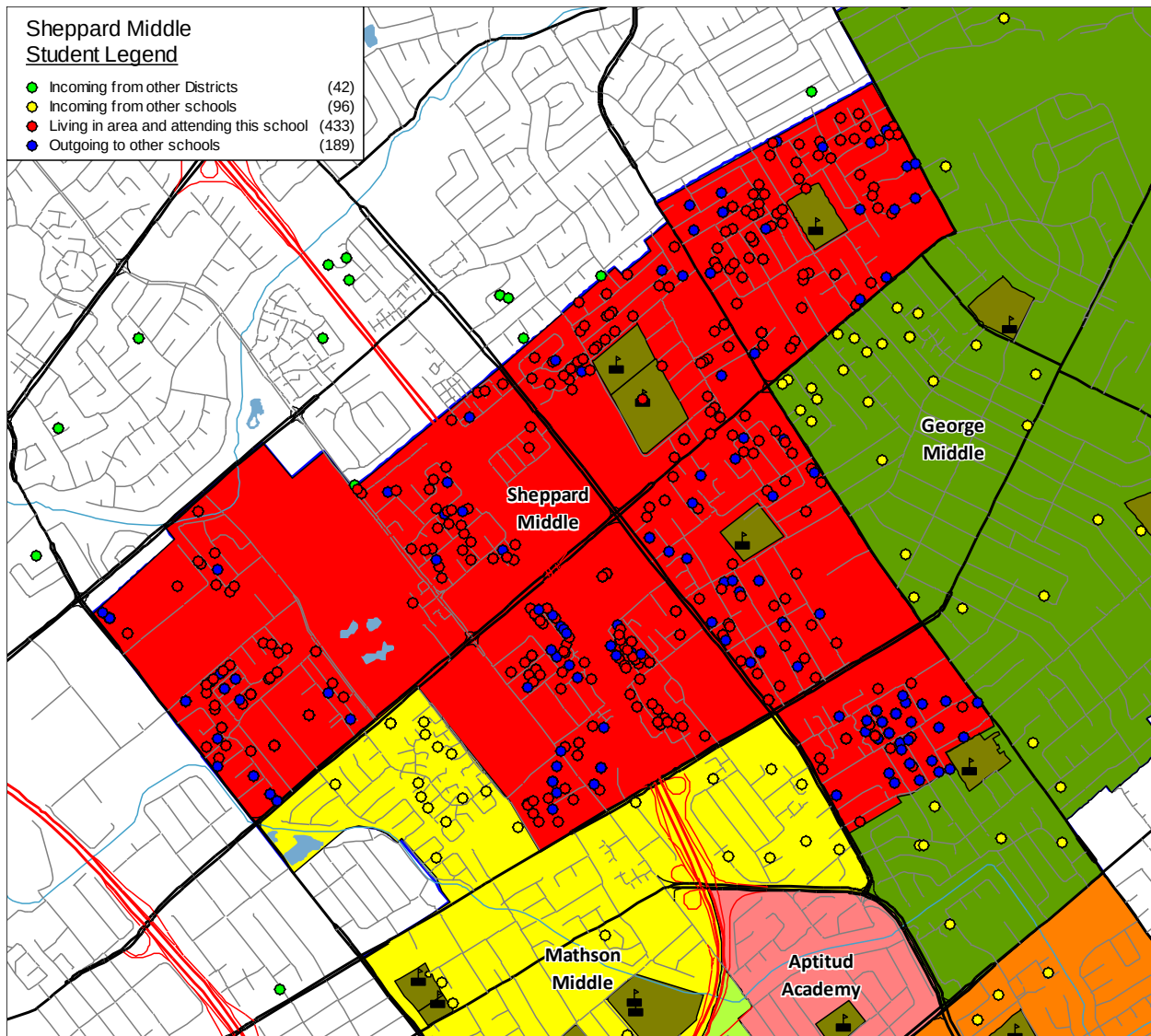
Net Classroom Count = 32

Ocala STEAM Academy

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	21/22 Projection	Net Change
	17/18	18/19	19/20	20/21	17 to 18	18 to 19	19 to 20		Intra	Inter			
Grade													
T K	54	56	59	44	2	3	-15	-1	0.0%	0.0%	0	0	0
K	156	128	147	120	-28	19	-27	-2	0.0%	0.0%	0	0	0
1	156	150	130	138	-6	2	-9	-2	0.0%	0.0%	0	0	0
2	183	165	149	126	9	-1	-4	-1	0.0%	0.0%	0	0	0
3	150	173	155	148	-10	-10	-1	-6	0.0%	0.0%	0	0	0
4	171	148	159	153	-2	-14	-2	-6	0.0%	0.0%	0	0	0
5	179	158	148	144	-13	0	-15	-10	0.0%	0.0%	0	0	0
6	164	175	151	149	-4	-7	1	-3	-22.1%	4.0%	122	114	-8
7	191	156	175	148	-8	0	-3	-3	-14.2%	6.1%	136	134	-2
8	179	185	159	178	-6	3	3	2	-21.3%	6.2%	151	123	-28
SDC											19	17	-2
Totals	1583	1494	1432	1348	-6.6	-0.5	-7.2	-3.2	-19.2%	5.4%	428	388	-40

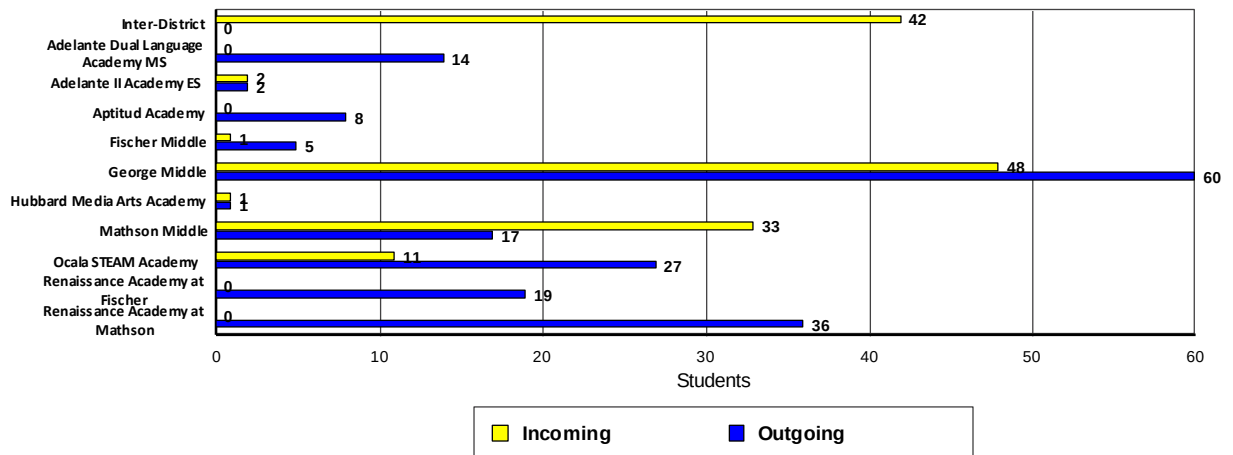
Alum Rock Union School District

2020/21 Demographics and Enrollment Projections



Sheppard Middle

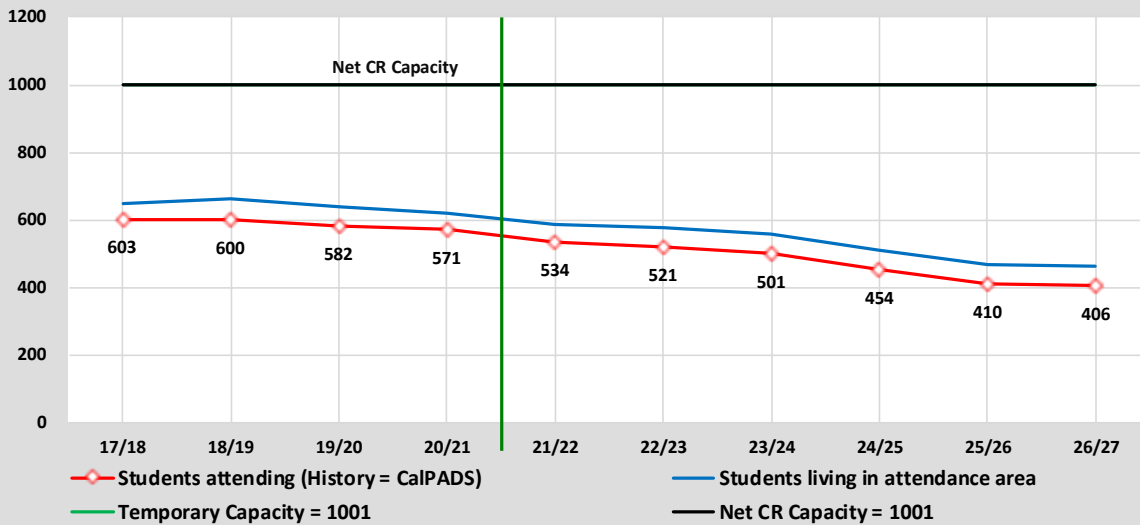
Transfer Students



Alum Rock Union School District

2020/21 Demographics and Enrollment Projections

Capacity & Projected Enrollment Sheppard Middle



District Loading Standards
 Traditional School
 All Portables Loaded
 Net Classroom Count = 35
 Grades Served = 6 - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
20/21	571	-11	29	1001	0	0	-14	430	
21/22	534	-37	27	1001	0	0	-15	467	45
22/23	521	-13	26	1001	0	0	-16	480	0
23/24	501	-20	25	1001	0	0	-17	500	0
24/25	454	-47	23	1001	0	0	-19	547	0
25/26	410	-44	21	1001	0	0	-21	591	0
26/27	406	-4	21	1001	0	0	-21	595	0

* Based on Students Attending (Squares on Graph)
 Net Classroom Count = 35

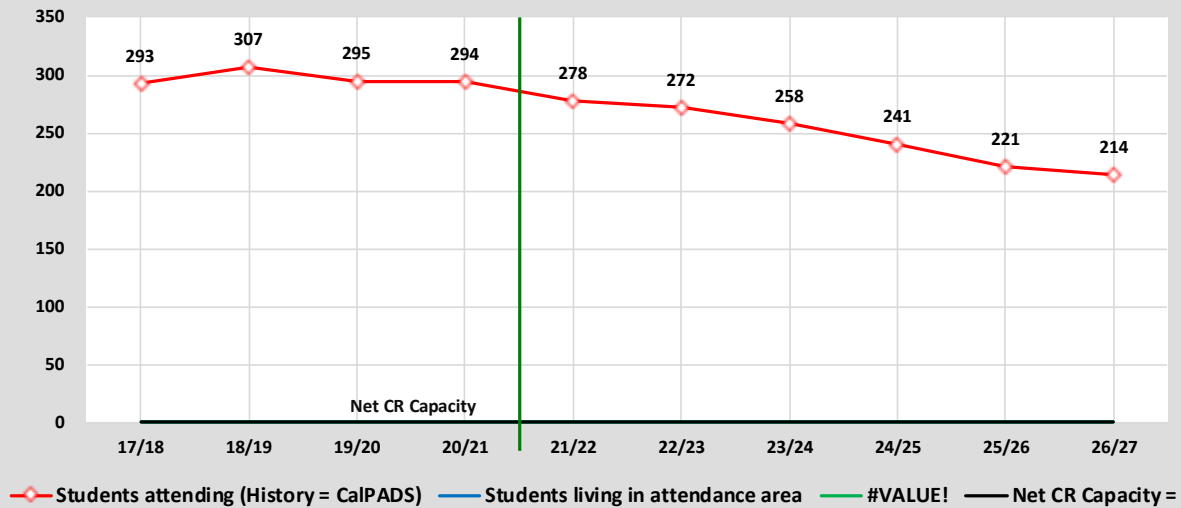
Sheppard Middle

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	21/22 Projection	Net Change
Grade	17/18	18/19	19/20	20/21	17 to 18	18 to 19	19 to 20		Intra	Inter			
T K	80	85	94	59	5	9	-35	-1	0.0%	0.0%	0	0	0
K	213	206	191	178	-7	-15	-13	-3	0.0%	0.0%	0	0	0
1	240	197	182	195	-16	-24	4	-4	0.0%	0.0%	0	0	0
2	232	215	186	179	-25	-11	-3	-9	0.0%	0.0%	0	0	0
3	199	222	206	176	-10	-9	-10	-10	0.0%	0.0%	0	0	0
4	218	197	204	215	-2	-18	9	-2	0.0%	0.0%	0	0	0
5	277	201	183	204	-17	-14	0	-8	0.0%	0.0%	0	0	0
6	214	239	198	173	-38	-3	-10	-12	-17.9%	6.9%	154	175	21
7	222	215	229	210	1	-10	12	3	-15.2%	7.1%	193	162	-31
8	211	207	210	239	-15	-5	10	1	-24.7%	6.3%	195	170	-25
SDC											29	27	-2
Totals	2106	1984	1883	1828	-12.4	-10.0	-3.6	-4.5	-19.3%	6.8%	571	534	-37

Alum Rock Union School District

2020/21 Demographics and Enrollment Projections

Capacity & Projected Enrollment Renaissance Academy at Fischer



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count =
Grades Served = 6 - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
20/21	294	-1	10	0	294	10	10	0	
21/22	278	-16	10	0	278	0	10	0	72
22/23	272	-6	9	0	272	0	9	0	100
23/24	258	-14	9	0	258	0	9	0	54
24/25	241	-17	8	0	241	0	8	0	0
25/26	221	-20	8	0	221	0	8	0	50
26/27	214	-7	8	0	214	0	7	0	50

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 0

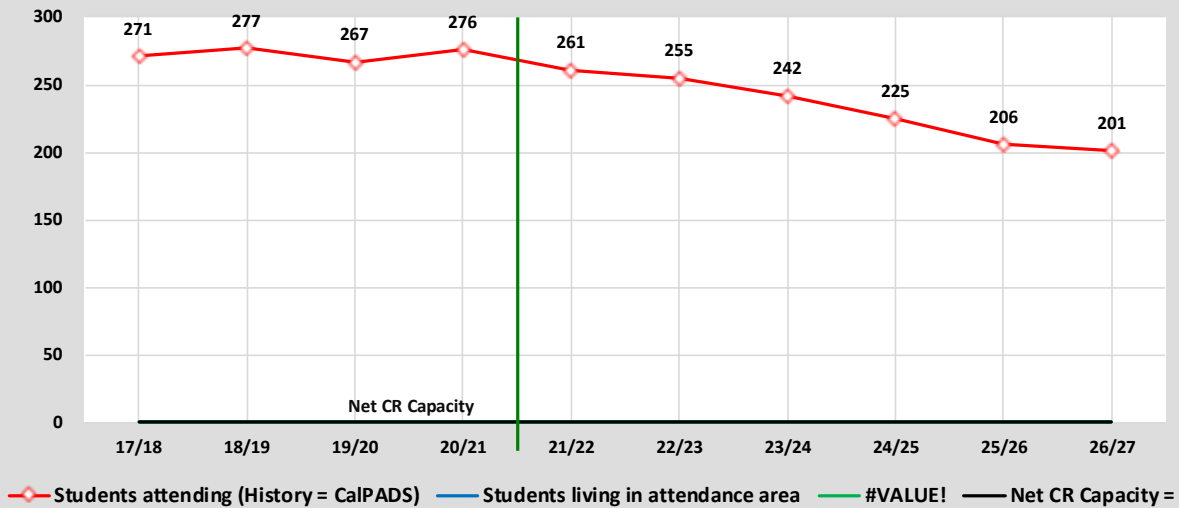
Renaissance Academy at Fischer

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	21/22 Projection	Net Change
Grade	17/18	18/19	19/20	20/21	17 to 18	18 to 19	19 to 20		Intra	Inter			
T K	317	304	343	205	-13	39	-138	-4	0.0%	0.0%	0	0	0
K	884	832	786	721	-52	-46	-65	-13	0.0%	0.0%	0	0	0
1	958	859	795	775	-25	-37	-11	-11	0.0%	0.0%	0	0	0
2	961	941	848	783	-17	-11	-12	-13	0.0%	0.0%	0	0	0
3	909	926	924	817	-35	-17	-31	-27	0.0%	0.0%	0	0	0
4	998	908	880	910	-1	-46	-14	-23	0.0%	0.0%	0	0	0
5	997	929	853	826	-69	-55	-54	-57	0.0%	0.0%	0	0	0
6	950	938	880	823	-59	-49	-30	-41	-0.5%	11.8%	93	89	-4
7	956	923	918	877	-27	-20	-3	-13	-0.1%	10.7%	93	86	-7
8	927	917	913	916	-39	-10	-2	-11	-0.5%	11.2%	98	93	-5
SDC											10	10	0
Totals	8857	8477	8140	7653	-33.7	-25.2	-36.0	-21.3	-0.4%	11.2%	294	278	-16

Alum Rock Union School District

2020/21 Demographics and Enrollment Projections

Capacity & Projected Enrollment Renaissance Academy at Mathson



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count =
Grades Served = 6 - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
20/21	276	9	10	0	276	10	10	0	
21/22	261	-15	10	0	261	0	9	0	72
22/23	255	-6	9	0	255	0	9	0	100
23/24	242	-13	9	0	242	0	8	0	54
24/25	225	-17	8	0	225	0	8	0	0
25/26	206	-19	8	0	206	0	7	0	50
26/27	201	-5	8	0	201	0	7	0	50

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 0

Renaissance Academy at Mathson

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	21/22 Projection	Net Change
Grade	17/18	18/19	19/20	20/21	17 to 18	18 to 19	19 to 20		Intra	Inter			
T K	317	304	343	205	-13	39	-138	-4	0.0%	0.0%	0	0	0
K	884	832	786	721	-52	-46	-65	-13	0.0%	0.0%	0	0	0
1	958	859	795	775	-25	-37	-11	-11	0.0%	0.0%	0	0	0
2	961	941	848	783	-17	-11	-12	-13	0.0%	0.0%	0	0	0
3	909	926	924	817	-35	-17	-31	-27	0.0%	0.0%	0	0	0
4	998	908	880	910	-1	-46	-14	-23	0.0%	0.0%	0	0	0
5	997	929	853	826	-69	-55	-54	-57	0.0%	0.0%	0	0	0
6	950	938	880	823	-59	-49	-30	-41	-0.2%	10.9%	88	84	-4
7	956	923	918	877	-27	-20	-3	-13	-0.3%	10.3%	87	81	-6
8	927	917	913	916	-39	-10	-2	-11	-0.5%	10.5%	91	86	-5
SDC											10	10	0
Totals	8857	8477	8140	7653	-33.7	-25.2	-36.0	-21.3	-0.4%	10.6%	276	261	-15

Alum Rock Union School District

2020/21 Demographics and Enrollment Projections

Student Attendance Matrix

ATTENDANCE MATRIX																			
SCHOOL: AREA		SCHOOL OF ATTENDANCE																	
		Adelante Dual Language Academy MS	Adelante II Academy ES	Aptitud Academy	Cassell Elem	Chavez Elem	Cureton Elem	Dorsa Elem	Hubbard Media Arts Academy	Linda Vista Elem	LUCHA	Lyndale Elem	McCollam Elem	Meyer Elem	Painter Elem	Russo McEntee Academy	Ryan STEAM Academy	San Antonio Elem	Total Residing
R E S I D E N C E	Inter-District	180	59	8	30	11	11	8	42	32	97	5	27	12	36	10	17	27	612
	Adelante II Academy ES	3	101	65	4	11	1	46	3	1	8	5	4	5	2	0	2	4	265
	Aptitud Academy	9	10	259	3	0	1	7	1	6	10	4	2	2	0	5	2	4	325
	Cassell Elem	11	6	11	248	3	2	5	6	2	0	4	2	22	4	3	5	3	337
	Chavez Elem	3	15	8	3	194	1	2	8	1	32	2	5	3	1	6	4	22	310
	Cureton Elem	18	3	2	0	1	254	4	2	58	5	21	16	4	4	6	5	2	405
	Dorsa Elem	14	13	6	11	2	0	263	9	0	11	2	0	10	3	1	6	4	355
	Hubbard Media Arts Academy	19	17	2	7	2	2	23	412	4	10	2	3	16	2	1	0	5	527
	Linda Vista Elem	30	6	5	1	0	20	0	7	308	2	2	52	0	8	18	3	5	467
	Lyndale Elem	13	4	6	3	4	13	1	0	12	10	216	13	0	6	27	8	2	338
	McCollam Elem	8	3	1	2	3	8	0	1	13	4	1	289	0	25	7	0	12	377
	Meyer Elem	10	9	2	15	0	0	7	19	3	12	0	3	228	0	6	0	2	316
	Painter Elem	5	3	3	6	3	5	2	2	13	10	3	26	1	180	12	0	9	283
	Russo McEntee Academy	10	9	4	1	8	3	1	1	21	14	9	23	2	25	287	0	5	423
	Ryan STEAM Academy	100	6	7	11	2	4	3	4	5	4	14	12	13	1	5	255	2	448
	San Antonio Elem	4	5	5	3	20	1	1	0	7	56	4	16	3	10	8	2	188	333
	Correction Factor*	0	0	0	0	4	0	0	0	0	1	0	1	0	0	0	0	0	6
	Total Attending	437	269	394	348	268	326	373	517	486	286	294	494	321	307	402	309	296	6,127
Intra-Ins		257	109	127	70	59	61	102	63	146	188	73	177	81	91	105	37	81	1,827
Inter-Ins		180	59	8	30	11	11	8	42	32	97	5	27	12	36	10	17	27	612
Total In-Flow		437	168	135	100	70	72	110	105	178	285	78	204	93	127	115	54	108	2,439
Intra-Outs		0	164	66	89	116	151	92	115	159	0	122	88	88	103	136	193	145	1,827
Net Transfers		437	4	69	11	-46	-79	18	-10	19	285	-44	116	5	24	-21	-139	-37	612
% In-Flow Students		62.5%	34.3%	28.7%	26.1%	22.1%	29.5%	20.3%	36.6%	26.5%	41.3%	29.0%	41.4%	28.6%	17.5%	36.5%	39.8%		
% Out-Flow Students		61.9%	20.3%	26.4%	37.4%	37.3%	25.9%	21.8%	34.0%	36.1%	23.3%	27.8%	36.4%	32.2%	0.0%	0.0%	29.8%		

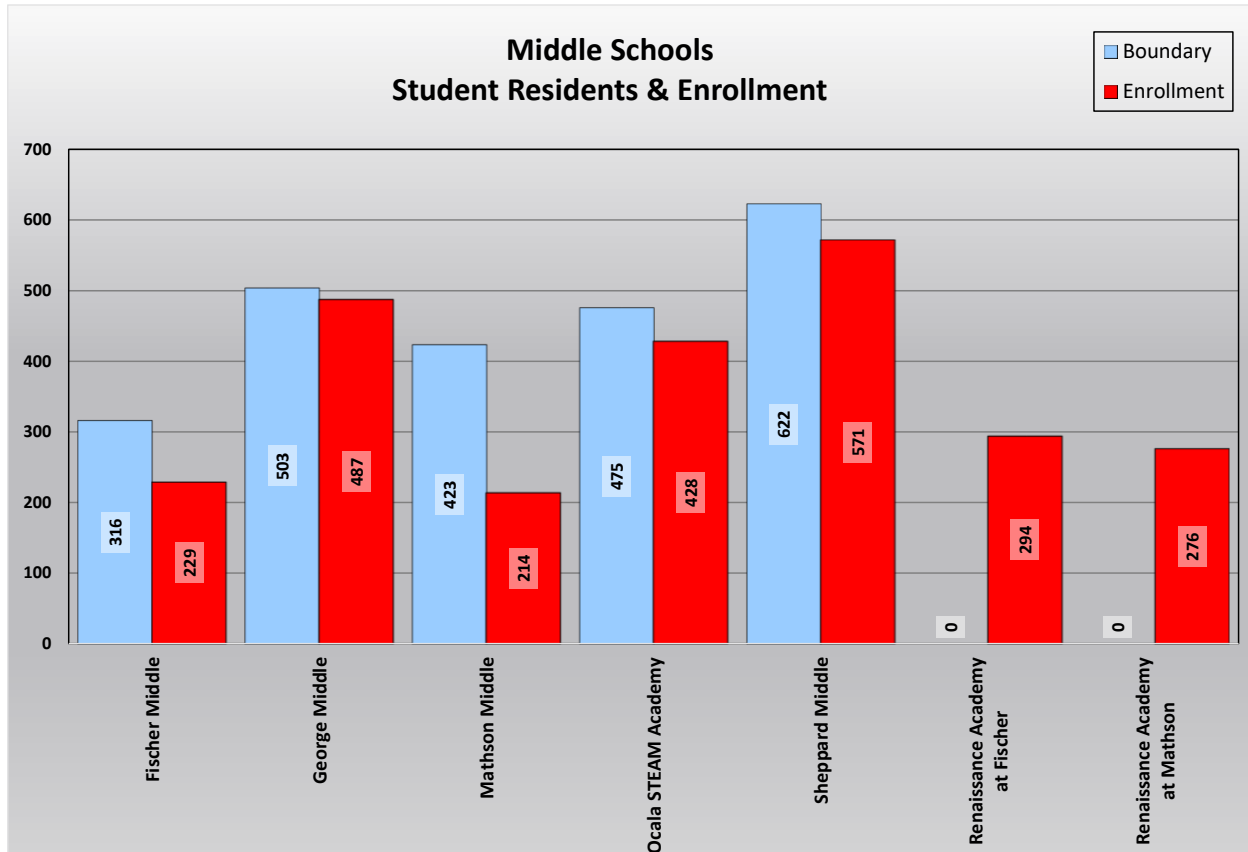
* The correction factor represents the difference between the student data download counts and the actual CalPADS counts.

This chart summarizes the transfers in and out of each school that serves grades TK-5 as were seen by the yellow dots and blue dots on the school attendance maps. In addition, the data has been analyzed to determine the total in-flow and out-flow rates for each school. The school with the largest in-flow rate is Adelante II Academy ES and the school with the largest out-flow rate is also Adelante II Academy ES.

Alum Rock Union School District

2020/21 Demographics and Enrollment Projections

Student Residency and Enrollment Comparison



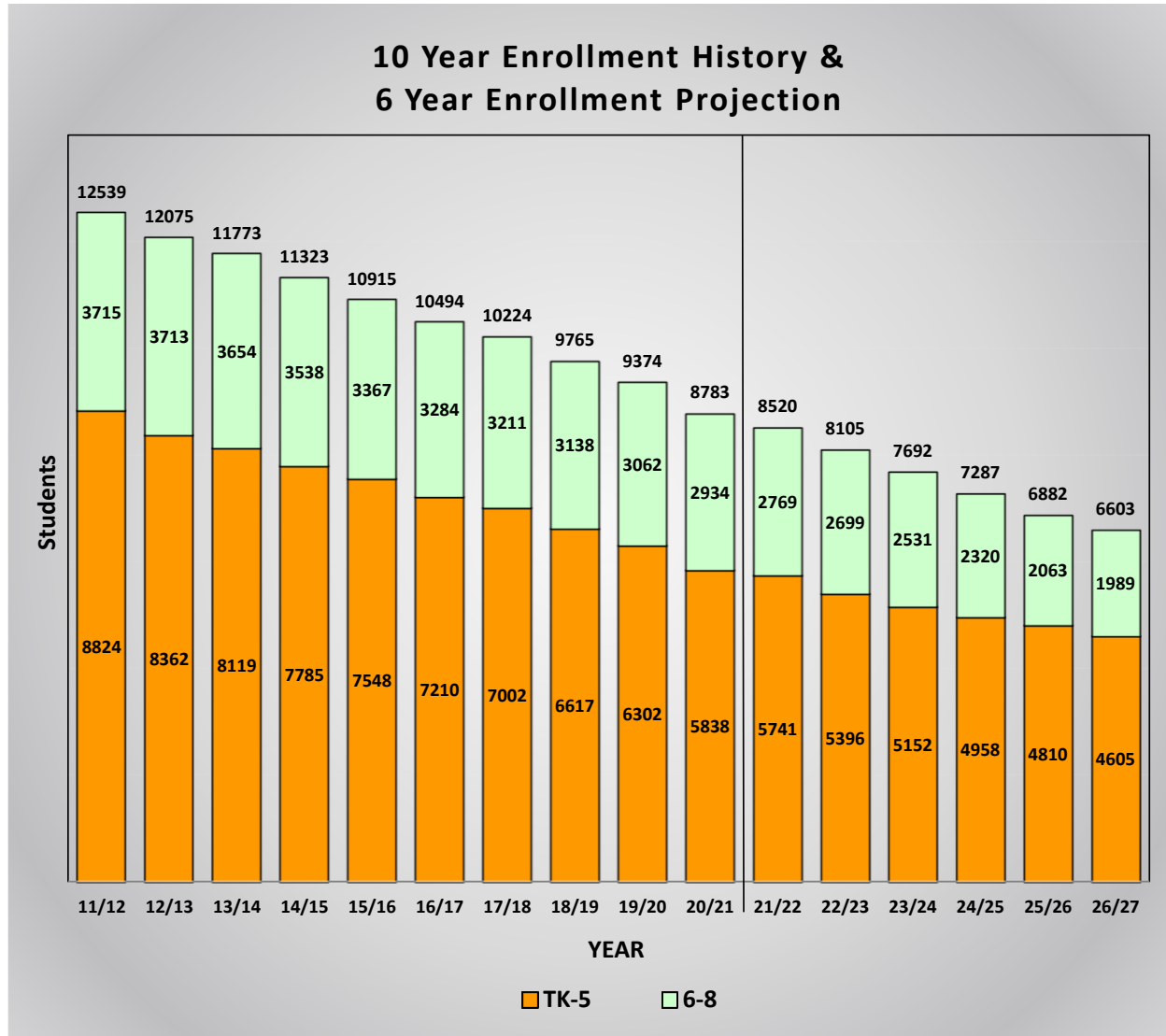
This chart compares each individual middle school enrollment to the students that reside within the school attendance boundary. Utilizing this data helps make it easy to see which schools have the largest and smallest enrollments as well as which boundaries are most populated. Schools with more students enrolled than those living in the boundary have a net transfer into the school. This is typically found at schools with special programs such as Gate or Dual Immersion, schools housing students from overcrowded or Program Improvement (PI) schools, and schools with more capacity than the student population living in the boundary.

Alum Rock Union School District

2020/21 Demographics and Enrollment Projections

Ten Year Enrollment History and Six Year Enrollment Projections

This graph shows a summary of the projections for the entire District. It shows the current enrollment for 2020/21, the historic enrollment for the past nine years, and the projected enrollment for the next six years. The end result is a total of 6,603 students in the District in 2026/27. The enrollment for the past years include all four year olds in the TK program which results in the enrollment numbers for the district being greater than shown in the official CBEDS counts.



The Alum Rock Union School District has declined over the past ten years from an enrollment of 12,539 in 2011/12 to the current enrollment of 8,783.

This graph is color coded by grade groupings:

Orange represents the historic and projected enrollment for the elementary school grades TK-5.

Green represents the historic and projected enrollment for the middle school grades 6-8.

The entire District enrollment is shown at the top of each bar.

Alum Rock Union School District

2020/21 Demographics and Enrollment Projections

Enrollment Projection Summary by Grade

The chart below shows three years of historic enrollment, the current enrollment, and six years of projected enrollment by grade.

Alum Rock Union School District Enrollment Projection Summary by Grade										
Grade	Historic Enrollment			Current Enrollment	Projected Enrollment					
	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>
TK	379	367	423	248	288	287	290	288	290	291
K	1013	966	892	819	833	760	746	755	741	726
1	1071	968	921	880	921	826	750	733	746	732
2	1071	1044	948	889	859	902	803	725	710	724
3	1038	1026	1017	920	860	832	872	770	696	681
4	1097	1021	965	998	873	815	784	821	724	649
5	1114	1019	937	891	913	792	733	699	739	644
6	1047	1021	962	891	848	880	734	655	621	655
7	1053	1010	1001	952	890	850	876	730	657	624
8	1011	1009	1002	994	937	878	835	857	715	642
SDC	330	314	306	301	298	283	269	254	243	235
Total TK-5	6,783	6,411	6,103	5,645	5,547	5,214	4,978	4,791	4,646	4,447
Total 6-8	3,111	3,040	2,965	2,837	2,675	2,608	2,445	2,242	1,993	1,921
Total SDC	330	314	306	301	298	283	269	254	243	235
District Totals	10,224	9,765	9,374	8,783	8,520	8,105	7,692	7,287	6,882	6,603

Alum Rock Union School District

2020/21 Demographics and Enrollment Projections

Enrollment Projection Summary by School

Alum Rock Union School District Enrollment Projection Summary by School							
School	Current Enrollment						
	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Cassell Elem	348	346	309	286	269	262	248
Chavez Elem	268	254	220	201	194	178	163
Cureton Elem	326	312	281	259	241	238	222
Dorsa Elem	373	371	341	322	321	307	293
Linda Vista Elem	486	471	440	423	418	408	379
LUCHA	286	282	266	256	245	240	231
Lyndale Elem	294	307	292	264	251	236	219
McCollam Elem	494	508	508	511	511	512	513
Meyer Elem	321	308	303	294	284	271	265
Painter Elem	307	311	294	282	268	250	235
Russo McEntee Academy	402	380	344	334	321	306	288
Ryan STEAM Academy	309	294	270	244	245	220	204
San Antonio Elem	296	298	295	305	278	290	295
Elementary Totals	4,510	4,442	4,163	3,981	3,846	3,718	3,555
Fischer Middle	229	213	210	186	164	149	140
George Middle	487	458	438	399	377	323	321
Mathson Middle	214	183	167	141	130	104	100
Ocala STEAM Academy	428	388	377	356	314	285	264
Sheppard Middle	571	534	521	501	454	410	406
Renaissance Academy at Fischer	294	278	272	258	241	221	214
Renaissance Academy at Mathson	276	261	255	242	225	206	201
Middle Totals	2,499	2,315	2,240	2,083	1,905	1,698	1,646
Adelante Dual Language Academy MS	529	517	492	471	448	427	416
Adelante II Academy ES	276	291	290	271	250	239	226
Aptitud Academy	432	430	425	421	405	400	391
Hubbard Media Arts Academy	537	525	495	465	433	400	369
K-8 Totals	1,774	1,763	1,702	1,628	1,536	1,466	1,402
District Totals	8,783	8,520	8,105	7,692	7,287	6,882	6,603
Annual Change		-263	-415	-413	-405	-405	-279

Alum Rock Union School District

2020/21 Demographics and Enrollment Projections

2021/2022 One Year Enrollment Projection by School and Grade

Alum Rock Union School District Enrollment Projections YEAR 21/22, 1 Year Proj.												
School	T K	K	1	2	3	4	5	6	7	8	SDC	TOTAL
Cassell Elem	18	49	47	38	58	49	69	0	0	0	18	346
Chavez Elem	0	28	35	52	37	41	54	0	0	0	7	254
Cureton Elem	0	31	52	36	46	58	67	0	0	0	22	312
Dorsa Elem	22	41	51	63	51	59	75	0	0	0	9	371
Linda Vista Elem	22	70	90	74	58	59	76	0	0	0	22	471
LUCHA	19	41	48	46	46	44	38	0	0	0	0	282
Lyndale Elem	22	51	40	44	39	45	55	0	0	0	11	307
McCollam Elem	26	78	79	77	70	73	79	0	0	0	26	508
Meyer Elem	7	42	41	47	49	56	41	0	0	0	25	308
Painter Elem	29	52	48	49	48	45	40	0	0	0	0	311
Russo McEntee Academy	21	44	61	54	57	45	70	0	0	0	28	380
Ryan STEAM Academy	18	44	51	56	24	44	49	0	0	0	8	294
San Antonio Elem	11	45	47	32	64	44	42	0	0	0	13	298
Fischer Middle	0	0	0	0	0	0	0	37	83	79	14	213
George Middle	0	0	0	0	0	0	0	125	143	170	20	458
Mathson Middle	0	0	0	0	0	0	0	34	58	90	1	183
Ocala STEAM Academy	0	0	0	0	0	0	0	114	134	123	17	388
Sheppard Middle	0	0	0	0	0	0	0	175	162	170	27	534
Renaissance Academy at Fischer	0	0	0	0	0	0	0	89	86	93	10	278
Renaissance Academy at Mathson	0	0	0	0	0	0	0	84	81	86	10	261
Adelante Dual Language Academy MS	24	63	65	63	57	52	44	56	47	46	0	517
Adelante II Academy ES	27	61	61	38	35	23	11	19	16	0	0	291
Aptitud Academy	0	42	52	50	52	55	41	57	38	33	10	430
Hubbard Media Arts Academy	22	51	53	40	69	81	62	58	42	47	0	525
Totals	288	833	921	859	860	873	913	848	890	937	298	8,520
Current CalPADS	248	819	880	889	920	998	891	891	952	994	301	8,783
Net Change	40	14	41	-30	-60	-125	22	-43	-62	-57	-3	-263
Cohort Change			102	-21	-29	-47	-85	-43	-1	-15		

Alum Rock Union School District has a current enrollment of 8,783 students. The projected enrollment for next year shows a decrease of 263 students. This one year summary analyzes the net change between the current District enrollment by school and by grade, and the projected enrollment for 2021/22.

The students living in the boundary generate the cohort factors which are calculated for the past three years and the weighted average is determined. Those cohorts are then used to determine the students who will be residing in each attendance area for the following years. Next the attendance factor is used to determine the net enrollment for each grade. The attendance factor is determined by analyzing the current year of students to see how many Inter- and Intra-district transfers there are. The cohort change factor indicates the change in the number of students for each grade compared to the number of students in the prior grade the previous year.

These projections assume the transfers between schools remain consistent. If changes in facilities, schedules, programs or policies are made, then the patterns may be impacted.

Alum Rock Union School District

2020/21 Demographics and Enrollment Projections

SCHOOL FACILITY UTILIZATION

The following chart shows the current and projected utilization rates for each school. It has been color coded with blue representing schools with a utilization rate of under 70%, yellow representing a utilization rate of at least 70% but under 80% and red for the schools that have over 100% utilization. The utilization indicates the long term impacts of the changes in enrollment as compared to the school capacities.

School Facility Utilization

			2020/21	2026/27	2020/21	2026/27
	Net	Net CR	Current	Projected	Current	Projected
<u>Elementary Schools</u>	<u>Classrooms</u>	<u>Capacity</u>	<u>Enrollment</u>	<u>Enrollment</u>	<u>Utilization</u>	<u>Utilization</u>
Cassell Elem	29	705	348	248	49.4%	35.2%
Chavez Elem	32	811	268	163	33.0%	20.1%
Cureton Elem	32	804	326	222	40.5%	27.6%
Dorsa Elem	28	711	373	293	52.5%	41.2%
Linda Vista Elem	34	816	486	379	59.6%	46.4%
LUCHA	13	327	286	231	87.5%	70.6%
Lyndale Elem	31	763	294	219	38.5%	28.7%
McCollam Elem	28	667	494	513	74.1%	76.9%
Meyer Elem	30	710	321	265	45.2%	37.3%
Painter Elem	27	681	307	235	45.1%	34.5%
Russo McEntee Academy	34	811	402	288	49.6%	35.5%
Ryan STEAM Academy	23	570	309	204	54.2%	35.8%
San Antonio Elem	22	546	296	295	54.2%	54.0%
Sub-Totals	363	8,922	4,510	3,555	50.5%	39.8%
<u>Middle Schools</u>						
Fischer Middle*	42	1,239	229	140	42.2%	28.6%
George Middle	29	836	487	321	58.3%	38.4%
Mathson Middle*	37	1,147	214	100	42.7%	26.2%
Ocala STEAM Academy	32	929	428	264	46.1%	28.4%
Sheppard Middle	35	1,001	571	406	57.0%	40.6%
Renaissance Academy at Fischer	0	0	294	214		
Renaissance Academy at Mathson	0	0	276	201		
Sub-Totals	175	5,152	2,499	1,646	48.5%	31.9%
<u>K-8 Schools</u>						
Adelante Dual Language Academy MS	20	528	529	416	100.2%	78.8%
Adelante II Academy ES	24	604	276	226	45.7%	37.4%
Aptitud Academy	22	578	432	391	74.7%	67.6%
Hubbard Media Arts Academy	37	1,002	537	369	53.6%	36.8%
Sub-Totals	103	2,712	1,774	1,402	65.4%	51.7%
District Totals	641	16,786	8,783	6,603	52.3%	39.3%

* These schools include their corresponding Renaissance Academy enrollments for the current and projected utilization

For 2020, the school with the highest percentage of available space is Chavez Elementary and the school that is impacted the most is Adelante Dual Language Academy MS.

Alum Rock Union School District

2020/21 Demographics and Enrollment Projections

The color-coded map below shows the projected utilization for the elementary schools.

