

FY15/16				
Category	School	Project	Cost	
Building	Albemarle HS	<i>Design: Main Gym Floor Replacement</i>	\$35,000	
	Albemarle HS	Exterior Metal Panels Replacement (Design)	\$30,000	
	Burley MS	Fieldhouse Restroom Facility and Bleacher Repairs	\$40,000	
	Burley MS	Gym Partition Replacement with Curtain	\$30,000	
	CATEC	Building Envelope Restoration	\$240,000	
	Walton MS	Exterior Door Replacement	\$40,000	
	Western Albemarle	Design: Kitchen Upgrades	\$65,000	
	VMF	Vehicle Lift Replacement	\$160,000	
	Various	<i>Gym Floor Replacement: Add Wood Floors (BWE, SCO, STR, WDB, MWL)</i>	\$400,000	
	Various	Media Center Upgrades	\$90,000	
	Various	ADA - Building and Grounds Modifications	\$30,000	
	Various	<i>Casework Refurbishment/Locker Removal</i>	\$100,000	
	Various	Child Nutrition Services: Equipment Replacement (Stone Robinson Freezer and Refrigerator)	\$75,000	
	Various	Flooring Replacement & Asbestos Removal	\$150,000	
	Various	Masonry Repairs	\$40,000	
	Various	Minor Capital Improvements	\$300,000	
	Various	Painting	\$100,000	
	Various	Window Upgrades (AHS partial)	\$25,000	
	Roof	Agnor-Hurt ES	Roof Design: Main Building	\$55,000
		Murray ES	Roof Design: 1991 Addition	\$30,000
Stony Point		<i>Roof Design: Original Building & '97 Addition</i>	\$30,000	
Stony Point		<i>Roof Replacement: Original Building</i>	\$180,000	
Stony Point		<i>Roof Replacement: '97 Addition</i>	\$150,000	
VMF		Roof Design: Main Building	\$20,000	
Various		Roof Repairs	\$50,000	
Site	Various	Parking Lot Paving & Sealing	\$200,000	
	Various	Playground Equipment	\$125,000	
	Various	Stormwater Facilities Maintenance (WAHS)	\$30,000	
	HVAC	Albemarle HS	HVAC Design -Phase III - Foreign LW & 92 wing's Chillers, AHUs and Controls	\$60,500
Albemarle HS		HVAC Phase I - 3 Boilers, Chiller and DDC controls	\$714,000	
Albemarle HS		HVAC Phase II - Replace Auditorium Air Handling Unit and New DDC Controls	\$100,000	
Broadus Wood ES		HVAC Design - Chiller and Cooling Tower Replacement	\$10,000	
Cale ES		HVAC Design - Replacement of 6 RTUs Serving Old Classroom Sections	\$35,000	
Crozet ES		Boiler and Chiller Replacement	\$375,000	
Hollymead ES		HVAC Design - Chiller and Exhaust Fan Replacement	\$30,000	
Murray ES		HVAC Phase I - 1991 Addition	\$600,000	
Murray ES		HVAC Design - Phase II - Original Building	\$60,000	
Sutherland MS		HVAC Design - Replace 3 Boilers and a Hot Water Heater	\$15,000	
Western Albemarle		HVAC Replacement in B Building Classrooms, Replace AC-9, Ductwork, VAV's and Controls	\$450,000	
Western Albemarle		Locker Room HVAC Replacement	\$100,000	
Stone Robinson		Kitchen Air Conditioning Design & Installation	\$150,000	
Electrical		Crozet	Replace Clock Systems	\$15,000
		Red Hill	Replace Clock Systems	\$15,000
	Various	Electrical Panel Upgrades	\$20,000	
Various	Energy Conservation & Lighting Upgrades	\$150,000		
Various	VOIP Phone System Equipment Replacement Cycle	\$50,000		
Plumbing	Various	Restroom Upgrades	\$50,000	
	Total		\$5,819,500	

FY16/17				
Category	School	Project	Cost	
Building	Albemarle HS	Design: Main Gym Floor Replacement	\$350,000	
	AHS	Exterior Metal Panels Replacement (Phase 1)	\$150,000	
	Henley	Design -Replace Transite Panels	\$7,500	
	VMF	Replace Gasoline and Diesel Pumps (Walton and WAHS)	\$25,000	
	Western Albemarle	Kitchen Upgrades	\$770,000	
	Various	ADA - Building and Grounds Modifications	\$30,000	
	Various	Casework Refurbishment/Locker Removal	\$100,000	
	Various	Child Nutrition Services: Equipment Replacement	\$75,000	
	Various	Flooring Replacement & Asbestos Removal	\$150,000	
	Various	Masonry Repairs	\$40,000	
	Various	Minor Capital Improvements	\$300,000	
	Various	Painting	\$100,000	
	Various	Window Upgrades (Broadus Wood, partial)	\$25,000	
	Roof	Agnor-Hurt ES	Roof Replacement: Main Building	\$930,000
		Albemarle High School	Roof Design: '93 Addition/Science	\$25,000
		Broadus Wood	Roof Design: 1986 Addition & 1993 Addition	\$25,000
		Brownsville	Roof Design: '97 Addition	\$10,000
Burley MS		Roof Design: Main Building	\$30,000	
Murray ES		Roof Replacement:1991 Addition	\$400,000	
VMF		Roof Replacement: Main Building	\$315,000	
Various		Roof Repairs	\$50,000	
Site		Albemarle HS	Design- Traffic Flow Upgrades	\$35,000
		Various	Parking Lot Paving & Sealing	\$200,000
	Various	Playground Equipment & Athletic Improvements	\$125,000	
	Various	Stormwater Facilities Maintenance	\$30,000	
HVAC	Albemarle HS	HVAC Design - Phase IV- Replace 34 unit ventilators , add outside air system for classrooms served by	\$112,000	
	Albemarle HS	HVAC Phase III- Foreign LW & 92 wing's Chillers, AHUs and controls	\$650,000	
	Broadus Wood ES	Replace Chiller and Cooling Tower	\$100,000	
	Cale ES	Replacement of 6 RTUs Serving Old Classroom Sections	\$400,000	
	CATEC	H&V Units Replacement in Shops (5) + Interior Painting	\$163,000	
	Crozet ES	HVAC Design - Replace 8 RTUs	\$30,000	
	Hollymead ES	Chiller and Exhaust Fan Replacement	\$300,000	
	Monticello HS	HVAC Design - Chiller Replacement	\$10,000	
	Murray HS	HVAC Design - Replace Boilers	\$8,000	
	Murray ES	HVAC Replacement of Original Building - Phase II	\$600,000	
	Sutherland MS	Replace 3 Boilers and a Hot Water Heater	\$150,000	
	TBD	Kitchen Air Conditioning Design & Construction	\$150,000	
	Electrical	Brownsville	Design - Electrical Switchgear Replacement	\$8,000
		Cale	Replace Clock Systems	\$15,000
Meriwether Lewis		Replace Clock Systems	\$15,000	
Woodbrook		Design - Electrical Switchgear Replacement	\$8,000	
Various		Electrical Panel Upgrades	\$20,000	
Plumbing	Various	Energy Conservation & Lighting Upgrades	\$150,000	
	Various	VOIP Phone System Equipment Replacement Cycle	\$50,000	
	Yancey	Design: Restroom Upgrades to Gang Toilets & Toilet Additions to K/1 Classrooms	\$20,000	
	Various	Restroom Upgrades	\$50,000	
Total			\$7,306,500	

FY17/18				
Category	School	Project	Cost	
Building	Albemarle HS	Design- Replace Exterior Metal Panels	\$35,000	
	Albemarle HS	Exterior Metal Panels Replacement (Phase 2)	\$150,000	
	Albemarle HS	Replace Window Blinds	\$100,000	
	Henley	Replace Transite Panels	\$50,000	
	VMF	Equipment Replacement: Small Rim Tire Balancer & Changer	\$25,000	
	Various	ADA - Building and Grounds Modifications	\$30,000	
	Various	<i>Casework Refurbishment/Locker Removal</i>	<i>\$100,000</i>	
	Various	Child Nutrition Services: Equipment Replacement	<i>\$75,000</i>	
	Various	Flooring Replacement & Asbestos Removal	\$150,000	
	Various	Masonry Repairs	\$40,000	
	Various	Minor Capital Improvements	<i>\$300,000</i>	
	Various	Painting	\$100,000	
	Various	Window Upgrades (Stony Point, Partial)	\$25,000	
	Roof	Albemarle High Sc	Roof Replacement: '93 Addition/Science	\$350,000
		Broadus Wood	Roof Replacement: 1993 Addition, Classrooms 5-9	\$280,000
		Brownsville	Roof Replacement: '97 Addition	\$115,000
		Burley MS	Roof Replacement: Main Building	<i>\$400,000</i>
Henley MS		Roof Design: Original Building	\$80,000	
Henley MS		Roof Design: 1996 Addition	\$10,000	
Jouett MS		Roof Desing: Cafeteria & Gym	\$50,000	
Meriwether Lewis		Roof Design: Metal Cafeteria & Media Center	\$17,500	
Red Hill ES		Roof Design: Pod & Classrooms	\$20,000	
Various		Roof Repairs	\$50,000	
Site		Albemarle HS	Traffic Flow Upgrade - Student Drop-off ; Site Circulation & Landscaping Improvements	<i>\$350,000</i>
	CATEC	Parking Lot Edge Milling, Asphalt Paving, & Re-Striping	\$150,000	
	Various	Parking Lot Paving & Sealing	\$200,000	
	Various	Playground Equipment & Atheletic Improvements	\$125,000	
	Various	Stormwater Facilities Maintenance	\$30,000	
HVAC	Albemarle High Sc	HVAC Design Upgrades: Athletic Wing & Rooms 8,9,10, 11 &12	\$30,000	
	Albemarle HS	HVAC Phase IV- Replace 34 unit ventilators , add outside air system for classrooms served by Unit Ver	\$1,120,000	
	Burley MS	HVAC Design - Replace Chiller and AHUs serving Ground floor, First Floor and Cafeteria	\$52,500	
	Burley MS	Chiller Replacement	\$150,000	
	Crozet ES	RTU (x8) Replacement	\$300,000	
	Monticello HS	Chiller Replacement	\$190,000	
	Murray HS	Boiler Replacement	\$80,000	
	Stony Point ES	HVAC Design - Chiller Replacement	\$15,000	
	Sutherland MS	HVAC Design - Chiller Replacement	\$20,000	
	Walton MS	HVAC Design - 44 VAV box replacement	\$10,000	
	TBD	Kitchen Air Conditioning Design & Construction	\$150,000	
	Electrical	Brownsville	Electrical Switchgear Replacement	\$80,000
		Crozet	Replace Fire Alarm System	\$20,000
		Henley	Design - Electrical Switchgear Replacement	\$10,000
		Jouett	Design - Electrical Switchgear Replacement	\$10,000
Murray HS		Replace Clock Systems	\$15,000	
Scottsville		Replace Clock Systems	\$15,000	
Yancey		Replace Clock Systems	\$15,001	
Woodbrook		Electrical Switchgear Replacement	\$80,000	
Various		Electrical Panel Upgrades	\$20,000	
Various		Energy Conservation & Lighting Upgrades	<i>\$150,000</i>	
Various		VOIP Phone System Equipment Replacement Cycle	\$50,000	
Plumbing		Greer	Upgrade Sewer Pumping Stations	\$25,000
		Jouett	Upgrade Sewer Pumping Stations	\$25,000
	Western Albemarle	Upgrade Sewer Pumping Stations	\$25,000	
	Yancey	Restroom Upgrades to Gang Toilets & Toilet Additions to K/1 Classrooms	\$225,000	
	Various	Restroom Upgrades	\$50,000	
		Total	\$6,340,001	

FY18/19			
Category	School	Project	Cost
Building	Albemarle HS	Elevator Replacement	\$150,000
	Baker Butler ES	Gym Ceiling Repainting	\$40,000
	Crozet	Design - Kitchen Upgrades	\$40,000
	VMF	Vehicle Lift Replacement	\$50,000
	Western Albemarle	Elevator Replacement	\$150,000
	Yancey	Design - Kitchen Upgrades	\$25,000
	Various	ADA - Building and Grounds Modifications	\$30,000
	Various	Casework Refurbishment/Locker Removal	\$100,000
	Various	Child Nutrition Services: Equipment Replacement	\$75,000
	Various	Flooring Replacement & Asbestos Removal	\$150,000
Various	Masonry Repairs	\$40,000	
Various	Minor Capital Improvements	\$300,000	
Various	Painting	\$100,000	
Various	Window Upgrades	\$25,000	
Roof	Henley MS	Roof Replacement: Original Building	\$1,310,000
	Henley MS	Roof Replacement: 1996 Addition	\$200,000
	Jouett MS	Roof Replacement: Cafeteria & Gym	\$800,000
	Meriwether Lewis	Roof Replacement: Cafeteria & Media Center (Metal)	\$175,000
	Red Hill ES	Roof Replacement: Pod & Classrooms	\$200,000
	Walton	Roof Design: Original Building	\$90,000
Various	Roof Repairs	\$50,000	
Site	Yancey	Design: Additional Parking	\$15,000
Various	Various	Parking Lot Paving & Sealing	\$200,000
Various	Various	Playground Equipment & Athletic Improvements	\$125,000
Various	Various	Stormwater Facilities Maintenance	\$30,000
HVAC	Albemarle High School	HVAC Replacement: Athletic Wing & Rooms 8,9,10,11 & 12	\$250,000
	Brownsville ES	HVAC Design - Replace Cafeteria RTUs	\$15,000
	Building Services	HVAC/Boiler Replacement	\$75,000
	Burley MS	Replace AHUs serving Ground floor, First Floor and Cafeteria	\$525,000
	Burley	HVAC Design: Replace Unit Ventilators & Controls (2nd & 3rd Floors)	\$30,000
	CATEC	Chiller Replacement + Electrical Upgrades (replace original circuit breakers)	\$340,000
	Crozet	HVAC Design: Replace Unit Ventilators	\$30,000
	Monticello HS	HVAC Design - Replacement of Hot Water heater	\$8,000
	Ivy Creek	HVAC Design- Replace Boiler	\$8,000
	Stony Point ES	Chiller Replacement	\$150,000
	Sutherland MS	Chiller Replacement	\$200,000
	Walton MS	HVAC Upgrades - 44 VAV box replacement	\$150,000
	Western Albemarle	HVAC Design: Replace Chiller and Cooling Tower	\$40,000
	Woodbrook ES	HVAC Design- Replace Office and Cafeteria AHUs	\$20,000
	TBD	Kitchen Air Conditioning Design & Construction	\$150,000
Electrical	Henley MS	Electrical Switchgear Replacement	\$82,500
	Meriwether Lewis	Replace Fire Alarm System	\$20,000
	Monticello HS	Student Parking Lot Lights	\$50,000
	Stone Robinson	Replace Clock Systems	\$15,000
	Walton MS	Design - Electrical Switchgear Replacement	\$16,000
	Walton	Replace Clock Systems	\$15,000
	Various	Energy Conservation & Lighting Upgrades	\$150,000
	Various	VOIP Phone System Equipment Replacement Cycle	\$50,000
Plumbing	Walton	Design: Replace Domestic Water Supply (tanks, pumps, etc.)	\$25,000
Various	Various	Restroom Upgrades	\$50,000
Total			\$6,934,500

FY19/20			
Category	School	Project	Cost
Building	CATEC	Misc. Maintenance Projects	\$60,000
	Crozet	Kitchen Upgrades	\$400,000
	VMF	Vehicle Lift Replacement	\$50,000
	Yancey	Exterior Repairs: Soffit, Downspouts, & Entrance Canopy	\$60,000
	Yancey	Kitchen Upgrades	\$150,000
	Various	ADA - Building and Grounds Modifications	\$30,000
	Various	Casework Refurbishment/Locker Removal	\$100,000
	Various	Child Nutrition Services: Equipment Replacement	\$75,000
	Various	Flooring Replacement & Asbestos Removal	\$150,000
	Various	Masonry Repairs	\$40,000
	Various	Minor Capital Improvements	\$300,000
	Various	Painting	\$100,000
	Various	Window Upgrades	\$25,000
	Roof	Albemarle High Sc	Roof Design: Front Hall & Lobby
Murray HS		Roof Design: Entire Building (Metal)	\$45,000
Scottsville		Roof Design: Main Building + Round Roof	\$40,000
Stone Robinson ES		Roof Design: Main Building and 1999 Addition	\$45,000
Walton		Roof Replacement: Original Building	\$1,500,000
Various	Roof Repairs	\$50,000	
Site	Yancey	Additional Parking	\$125,000
	Various	Parking Lot Paving & Sealing	\$200,000
	Various	Playground Equipment & Athletic Improvements	\$125,000
HVAC	Various	Stormwater Facilities Maintenance	\$30,000
	Broadus Wood	HVAC Design: Replace Chiller	\$15,000
	Brownsville ES	Replace Cafeteria RTUs	\$150,000
	Burley	Replace Unit Ventilators & Controls (2nd & 3rd Floors)	\$300,000
	Crozet	Replace Unit Ventilators	\$300,000
	Ivy Creek	Replace Boiler	\$80,000
	Monticello HS	Replacement of Hot Water heater	\$80,000
	Western Albemarle	Replace Chiller and Cooling Tower	\$400,000
	Woodbrook ES	Replace Office and Cafeteria RTUs	\$200,000
	VMF	HVAC Design: Replace Office RTU's, VAV & Controls	\$10,000
Various	Upgrade/Replace Controls	\$250,000	
Various	KITCHEN AIR CONDITIONING DESIGN & INSTALLATION	\$150,000	
Electrical	Prep/Ivy Creek	Replace PA System	\$15,000
	Walton MS	Electrical Switchgear Replacement	\$85,000
	Walton	Replace Domestic Water Supply (tanks, pumps, etc.)	\$250,000
	Woodbrook	Replace Clock Systems	\$15,000
	Various	Energy Conservation & Lighting Upgrades	\$150,000
Various	VOIP Phone System Equipment Replacement Cycle	\$50,000	
Plumbing			
Various	Restroom Upgrades	\$50,000	
			Total
			\$6,280,000