

**Capacity vs. Enrollment Projections from Fall 2012 + Spring 2013 Updates (AGH Redistricting)
(Includes Pre-K Students)**

SCHOOL	Building Capacity	Current Enrollment	PROJECTED ENROLLMENTS (FALL 2012)										CAPACITY CONFLICTS										# of Trailers		
		9/30/2012	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22		2022/23	
ELEMENTARY	AGNOR-HURT**	464	606	543	555	571	581	586	574	576	581	586	595	(142)	(79)	(91)	(107)	(117)	(122)	(110)	(112)	(117)	(122)	(131)	3
	BAKER-BUTLER**	632	558	597	600	582	592	590	590	592	594	601	609	74	35	32	50	40	42	42	40	38	31	23	0
	BROADUS WOOD	360	285	338	339	350	350	358	351	352	356	356	361	75	22	21	10	10	2	9	8	4	4	(1)	0
	BROWNSVILLE*	756	707	738	761	767	764	788	761	761	778	796	817	49	18	(5)	(11)	(8)	(32)	(5)	(5)	(22)	(40)	(61)	0
	CALE **	642	633	649	662	669	661	671	665	668	669	672	679	9	(7)	(20)	(27)	(19)	(29)	(23)	(26)	(27)	(30)	(37)	0
	CROZET	342	316	325	333	345	350	368	360	361	361	355	364	26	17	9	(3)	(8)	(26)	(18)	(19)	(19)	(13)	(22)	0
	GREER**	542	468	507	516	517	535	533	527	529	532	538	545	74	35	26	25	7	9	15	13	10	4	(3)	0
	HOLLYMEAD	488	439	445	457	456	458	459	464	466	465	467	475	49	43	31	32	30	29	24	22	23	21	13	4
	MERIWETHER	380	432	438	442	455	458	452	455	457	466	468	468	(52)	(58)	(62)	(75)	(78)	(72)	(75)	(77)	(86)	(88)	(88)	4
	MURRAY*	316	272	270	268	266	269	271	275	276	269	266	264	44	46	48	50	47	45	41	40	47	50	52	1
	RED HILL*	160	168	165	174	172	174	173	176	177	172	169	170	(8)	(5)	(14)	(12)	(14)	(13)	(16)	(17)	(12)	(9)	(10)	4
	SCOTTSVILLE*	178	196	192	202	214	208	212	211	212	215	215	217	(18)	(14)	(24)	(36)	(30)	(34)	(33)	(34)	(37)	(37)	(39)	2
	STONE ROBINSON**	515	442	438	458	479	474	492	484	486	480	476	484	73	77	57	36	41	23	31	29	35	39	31	0
	STONY POINT *	225	287	298	299	313	309	321	315	317	321	325	331	(62)	(73)	(74)	(88)	(84)	(96)	(90)	(92)	(96)	(100)	(106)	4
	WOODBROOK*	312	299	312	313	320	326	321	331	331	323	320	316	13	0	(1)	(8)	(14)	(9)	(19)	(19)	(11)	(8)	(4)	3
YANCEY*	135	148	147	155	152	161	155	158	159	152	149	147	(13)	(12)	(20)	(17)	(26)	(20)	(23)	(24)	(17)	(14)	(12)	2	
<i>Subtotal</i>	<i>6447</i>	<i>6,256</i>	<i>6,402</i>	<i>6,534</i>	<i>6,628</i>	<i>6,670</i>	<i>6,750</i>	<i>6,697</i>	<i>6,720</i>	<i>6,734</i>	<i>6,759</i>	<i>6,842</i>	<i>191</i>	<i>45</i>	<i>(87)</i>	<i>(181)</i>	<i>(223)</i>	<i>(303)</i>	<i>(250)</i>	<i>(273)</i>	<i>(287)</i>	<i>(312)</i>	<i>(395)</i>	<i>27</i>	
MIDDLE	BURLEY ²	711	569	566	563	546	599	608	696	679	670	587	574	142	145	148	165	112	103	15	32	41	124	137	0
	HENLEY	928	769	812	834	867	896	900	951	963	1,033	1,028	1,044	159	116	94	61	32	28	(23)	(35)	(105)	(100)	(116)	0
	JOUETT	646	574	587	558	582	568	556	571	584	597	595	598	72	59	88	64	78	90	75	62	49	51	48	0
	SUTHERLAND	730	607	590	581	599	584	588	555	614	667	730	726	123	140	149	131	146	142	175	116	63	0	4	0
	WALTON	523	399	400	389	375	370	383	386	378	388	393	391	124	123	134	148	153	140	137	145	135	130	132	0
	<i>Subtotal</i>	<i>3538</i>	<i>2,918</i>	<i>2,955</i>	<i>2,925</i>	<i>2,969</i>	<i>3,017</i>	<i>3,035</i>	<i>3,159</i>	<i>3,218</i>	<i>3,355</i>	<i>3,333</i>	<i>3,333</i>	<i>620</i>	<i>583</i>	<i>613</i>	<i>569</i>	<i>521</i>	<i>503</i>	<i>379</i>	<i>320</i>	<i>183</i>	<i>205</i>	<i>205</i>	<i>0</i>
HIGH ³	ALBEMARLE	1812	1,766	1,794	1,895	1,865	1,906	1,923	1,913	1,921	1,953	1,989	2,008	46	18	(83)	(53)	(94)	(111)	(101)	(109)	(141)	(177)	(196)	0
	MONTICELLO	1264	1,092	1,104	1,105	1,154	1,142	1,109	1,079	1,087	1,062	1,118	1,145	172	160	159	110	122	155	185	177	202	146	119	0
	WESTERN ALBEMARLE	1114	1,059	1,030	1,037	1,054	1,077	1,120	1,166	1,224	1,225	1,303	1,336	55	84	77	60	37	(6)	(52)	(110)	(111)	(189)	(222)	6
	<i>Subtotal</i>	<i>4190</i>	<i>3,917</i>	<i>3,928</i>	<i>4,037</i>	<i>4,073</i>	<i>4,125</i>	<i>4,152</i>	<i>4,158</i>	<i>4,232</i>	<i>4,240</i>	<i>4,410</i>	<i>4,489</i>	<i>273</i>	<i>262</i>	<i>153</i>	<i>117</i>	<i>65</i>	<i>38</i>	<i>32</i>	<i>(42)</i>	<i>(50)</i>	<i>(220)</i>	<i>(299)</i>	<i>6</i>
TOTAL	14175	13,091	13,285	13,496	13,670	13,812	13,937	14,014	14,170	14,329	14,502	14,664	1,084	890	679	505	363	238	161	5	(154)	(327)	(489)	33	

* - Includes 16 pre-k students
** - Includes 32 pre-k students

¹ Based on recommendation from Redistricting Advisory Committee; not approved by the Superintendent or the School Board yet. Figures reflect current students in affected neighborhoods. Changes are not reflected in enrollment projections.

² 4 Full-Size Classrooms are currently being used by the Charter School (They also use 105-b, but that is not counted as a classroom in Burley's capacity calculation). The Charter School currently has 39 students, but is projecting staffing for 45 students next year. The program is designed to have 8-10 students per class. The enrollment figures for Burley do not reflect students enrolled in the program; the building capacity does not omit room for the program, either. Subtracting those four rooms, Burley's capacity would be 638.

³ Murray High School is not reflected in this chart. The program currently has a target enrollment of 110 students. It utilizes 12 classrooms & the gym in the building.