

**Capacity vs. Enrollment Projections from Fall 2013
(NO Pre-K Students)**

SCHOOL	Approved Building Capacity	Analysis Building Capacity ¹	Current Enrollment 9/30/2013	PROJECTED ENROLLMENTS (FALL 2013)										CAPACITY CONFLICTS										# of Trailers		
				2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23		2023/24	
ELEMENTARY	AGNOR-HURT**	464 600	450 566	489	512	517	530	546	553	554	555	568	586	601	(39)	(62)	49	36	20	13	12	11	(2)	(20)	(35)	3 0
	BAKER-BUTLER*	632	620	600	602	594	599	604	602	585	588	599	613	625	20	18	26	21	16	18	35	32	21	7	(5)	0
	BROADUS WOOD	360	360	310	309	327	329	339	322	324	321	308	299	292	50	51	33	31	21	38	36	39	52	61	68	0
	BROWNSVILLE*	756	740	660	692	695	692	721	690	705	702	705	709	702	80	48	45	48	19	50	35	38	35	31	38	0
	CALE **	642	620	601	613	622	613	633	625	623	623	621	622	625	19	7	(2)	7	(13)	(5)	(3)	(3)	(1)	(2)	(5)	0
	CROZET	342	342	327	328	347	349	364	363	354	356	348	354	355	15	14	(5)	(7)	(22)	(21)	(12)	(14)	(6)	(12)	(13)	0
	GREER***	542	493	516	523	515	529	516	514	493	501	514	525	536	(23)	(30)	(22)	(36)	(23)	(21)	0	(8)	(21)	(32)	(43)	0
	HOLLYMEAD**	488	448	451	466	466	468	475	474	466	464	469	476	483	(3)	(18)	(18)	(20)	(27)	(26)	(18)	(16)	(21)	(28)	(35)	4
	MERIWETHER	380	400	407	413	426	429	429	432	436	433	430	426	426	(7)	(13)	(26)	(29)	(29)	(32)	(36)	(33)	(30)	(26)	(26)	4
	MURRAY*	316	288	257	254	249	251	257	262	257	256	255	255	260	31	34	39	37	31	26	31	32	33	33	28	1
	RED HILL*	160	144	141	144	144	144	143	147	146	146	146	147	151	3	0	0	0	1	(3)	(2)	(2)	(2)	(3)	(7)	4
	SCOTTSVILLE*	178	162	162	173	184	180	183	189	186	187	187	189	191	0	(11)	(22)	(18)	(21)	(27)	(24)	(25)	(25)	(27)	(29)	2
	STONE ROBINSON***	515	464	408	409	423	419	433	416	424	419	403	400	394	56	55	41	45	31	48	40	45	61	64	70	0
	STONY POINT *	225	209	255	250	265	259	268	261	269	264	256	252	245	(46)	(41)	(56)	(50)	(59)	(52)	(60)	(55)	(47)	(43)	(36)	4
WOODBROOK**	312	296	332	327	334	337	334	343	328	331	332	333	342	(36)	(31)	(38)	(41)	(38)	(47)	(32)	(35)	(36)	(37)	(46)	3	
YANCEY*	135	119	133	133	130	140	138	136	135	135	132	130	130	(14)	(14)	(11)	(21)	(19)	(17)	(16)	(16)	(13)	(11)	(11)	2	
<i>Subtotal</i>	<i>6581</i>	<i>6303</i>	<i>6,049</i>	<i>6,148</i>	<i>6,238</i>	<i>6,268</i>	<i>6,383</i>	<i>6,329</i>	<i>6,285</i>	<i>6,281</i>	<i>6,273</i>	<i>6,316</i>	<i>6,358</i>	<i>106</i>	<i>7</i>	<i>33</i>	<i>3</i>	<i>(112)</i>	<i>(58)</i>	<i>(14)</i>	<i>(10)</i>	<i>(2)</i>	<i>(45)</i>	<i>(87)</i>	<i>27</i>	
MIDDLE	BURLEY ²	711	711	558	541	545	591	573	629	612	630	566	547	556	153	170	166	120	138	82	99	81	145	164	155	0
	HENLEY	928	942	810	821	838	852	851	889	877	903	911	945	962	132	121	104	90	91	53	65	39	31	(3)	(20)	0
	JOUETT	646	646	613	571	584	584	592	615	686	684	673	616	606	33	75	62	62	54	31	(40)	(38)	(27)	30	40	0
	SUTHERLAND	730	717	581	581	608	603	596	580	640	683	734	755	771	136	136	109	114	121	137	77	34	(17)	(38)	(54)	0
	WALTON	523	534	354	356	349	342	349	334	341	329	346	336	351	180	178	185	192	185	200	193	205	188	198	183	0
	<i>Subtotal</i>	<i>3538</i>	<i>3550</i>	<i>2,916</i>	<i>2,870</i>	<i>2,924</i>	<i>2,972</i>	<i>2,961</i>	<i>3,047</i>	<i>3,156</i>	<i>3,229</i>	<i>3,230</i>	<i>3,199</i>	<i>3,246</i>	<i>634</i>	<i>680</i>	<i>626</i>	<i>578</i>	<i>589</i>	<i>503</i>	<i>394</i>	<i>321</i>	<i>320</i>	<i>351</i>	<i>304</i>	<i>0</i>
HIGH ³	ALBEMARLE	1812	1812	1,847	1,941	1,941	1,965	1,951	1,924	1,920	1,920	1,957	2,037	2,089	(35)	(129)	(129)	(153)	(139)	(112)	(108)	(108)	(145)	(225)	(277)	0
	MONTICELLO	1264	1264	1,093	1,084	1,123	1,098	1,068	1,063	1,092	1,077	1,119	1,132	1,103	171	180	141	166	196	201	172	187	145	132	161	0
	WESTERN ALBEMARLE	1114	1088	1,019	1,004	1,023	1,036	1,076	1,103	1,146	1,121	1,182	1,194	1,185	69	84	65	52	12	(15)	(58)	(33)	(94)	(106)	(97)	5
	<i>Subtotal</i>	<i>4190</i>	<i>4164</i>	<i>3,959</i>	<i>4,029</i>	<i>4,087</i>	<i>4,099</i>	<i>4,095</i>	<i>4,090</i>	<i>4,158</i>	<i>4,118</i>	<i>4,258</i>	<i>4,363</i>	<i>4,377</i>	<i>205</i>	<i>135</i>	<i>77</i>	<i>65</i>	<i>69</i>	<i>74</i>	<i>6</i>	<i>46</i>	<i>(94)</i>	<i>(199)</i>	<i>(213)</i>	<i>5</i>
TOTAL	14309	14017	12,924	13,047	13,249	13,339	13,439	13,466	13,599	13,628	13,761	13,878	13,981	945	822	736	646	546	519	386	357	224	107	4	32	

APPENDIX B

* -# of classrooms used for Pre-K;

¹ Figures not approved by School Board; included for analysis purposes only. Reflect Pre-K classrooms as 0 students, removal of computer labs at MWL and WDB, and changes in SPED programs.

² 4 Full-Size Classrooms are currently being used by the Charter School (They also use 105-b, but that is not counted as a classroom in Burley's capacity calculation). The Charter School currently has 39 students, but is projecting staffing for 45 students next year. The program is designed to have 8-10 students per class. The enrollment figures for Burley do not reflect students enrolled in the program; the building capacity does not omit room for the program, either. Subtracting those four rooms, Burley's capacity would be 638.

³ Murray High School is not reflected in this chart. The program currently has a target enrollment of 110 students. It utilizes 12 classrooms & the gym in the building.