

**Capacity vs. Enrollment Projections
(Including Pre-K Students¹)**

DRAFT 3/13/2019

SCHOOL ²	18/19 Econ. Disadv. Index ⁴	18/19 Building Capacity	18/19 Enrollment	PROJECTED ENROLLMENT											CAPACITY CONFLICTS										
				2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	
Western	BROWNSVILLE	0.36	764	817	841	849	888	910	916	891	908	918	906	906	(53)	(77)	(85)	(124)	(146)	(152)	(127)	(144)	(154)	(142)	(142)
	CROZET	0.81	330	380	370	368	368	370	389	379	382	384	381	383	(50)	(40)	(38)	(38)	(40)	(59)	(49)	(52)	(54)	(51)	(53)
	MERIWETHER LEWIS	0.30	420	404	406	402	394	396	409	409	409	410	405	407	16	14	18	26	24	11	11	11	10	15	13
	MURRAY	0.25	268	267	258	262	264	260	258	260	264	266	265	266	1	10	6	4	8	10	8	4	2	3	2
Northern	AGNOR-HURT	1.48	558	500	484	480	473	462	466	467	468	462	464	58	74	78	85	96	96	92	91	90	96	94	
	GREER	1.91	602	592	585	569	584	570	561	566	565	568	562	564	10	17	33	18	32	41	36	37	34	40	38
	WOODBROOK	1.86	628	533	551	544	585	574	567	575	578	581	572	574	95	77	84	43	54	61	53	50	47	56	54
	BAKER-BUTLER	0.82	604	636	644	622	651	665	657	652	658	667	659	658	(32)	(40)	(18)	(47)	(61)	(53)	(48)	(54)	(63)	(55)	(54)
	HOLLYMEAD	0.34	496	455	441	438	447	445	447	450	451	454	448	449	41	55	58	49	51	49	46	45	42	48	47
	BROADUS WOOD ³	0.55	376	276	270	270	277	285	281	280	282	285	282	281	100	106	106	99	91	95	96	94	91	94	95
	STONY POINT	0.93	236	237	228	224	227	227	231	233	234	236	234	234	(1)	8	12	9	9	5	3	2	0	2	2
Southern	CALE	1.35	668	681	674	656	672	666	675	681	682	680	670	670	(13)	(6)	12	(4)	2	(7)	(13)	(14)	(12)	(2)	(2)
	RED HILL	1.56	162	196	195	184	180	175	176	179	181	182	179	180	(34)	(33)	(22)	(18)	(13)	(14)	(17)	(19)	(20)	(17)	(18)
	STONE ROBINSON ³	0.90	570	434	444	435	456	447	449	447	451	454	446	448	136	126	135	114	123	121	123	119	116	124	122
	SCOTTSVILLE	1.36	208	248	240	241	243	249	251	252	255	257	254	254	(40)	(32)	(33)	(35)	(41)	(43)	(44)	(47)	(49)	(46)	(46)
	Subtotal		6,890	6,656	6,631	6,544	6,709	6,701	6,729	6,720	6,767	6,810	6,725	6,738	234	259	346	181	189	161	170	123	80	165	152
MIDDLE	BURLEY	1.30	717	579	575	625	600	598	565	554	534	531	549	551	138	142	92	117	119	152	163	183	186	168	166
	HENLEY	0.42	999	897	927	991	990	989	979	1027	1022	1030	1002	1013	102	72	8	9	10	20	(28)	(23)	(31)	(3)	(14)
	JOUETT	1.84	717	603	664	721	722	714	700	703	703	680	707	709	114	53	(4)	(5)	3	17	14	14	37	10	8
	SUTHERLAND	0.58	653	585	602	619	598	586	576	606	612	599	612	622	68	51	34	55	67	77	47	41	54	41	31
	WALTON	1.11	499	355	333	334	329	342	326	322	308	308	321	322	144	166	165	170	157	173	177	191	191	178	177
		Subtotal		3585	3,019	3,101	3,290	3,239	3,229	3,146	3,212	3,179	3,148	3,191	3,217	566	484	295	346	356	439	373	406	437	394
HIGH	ALBEMARLE	1.11	1,775	1,901	1,863	1,860	1,876	1,954	2,089	2,085	2,079	2,103	2,043	2,071	(126)	(88)	(85)	(101)	(179)	(314)	(310)	(304)	(328)	(268)	(296)
	MONTICELLO	1.31	1,243	1,131	1,159	1,128	1,161	1,175	1,167	1,163	1,157	1,140	1,089	1,087	112	84	115	82	68	76	80	86	103	154	156
	WESTERN ALBEMARLE	0.43	1,227	1,153	1,187	1,163	1,209	1,250	1,275	1,337	1,323	1,315	1,358	1,347	74	40	64	18	(23)	(48)	(110)	(96)	(88)	(131)	(120)
		Subtotal		4,245	4,185	4,209	4,151	4,246	4,379	4,531	4,585	4,559	4,558	4,490	4,505	60	36	94	-1	-134	-286	-340	-314	-313	-245
TOTAL			14,720	13,860	13,941	13,985	14,194	14,309	14,406	14,517	14,505	14,516	14,406	14,460	860	779	735	526	411	314	203	215	204	314	260

¹Enrollment includes current Pre-K programs. Both the enrollment figure and the capacity figure assume 18 students for Bright Stars Classrooms and Head Start Classrooms and 8 students for SPED Pre-K (ECSE) classrooms. This does not necessarily reflect actual enrollment in these classrooms.

²This chart does not include the Murray High School Campus. Murray High School currently has 99 students enrolled and a program capacity of 110. Community Public Charter School (CPCS) currently has 38 students and a program capacity of 50 students.

³Figures for these schools reflect hosting SPED Pre-K programs, but the students who attend these are programs are for the majority out of district. They are located at these schools due to availability of space. Stone Robinson has 3 classes and Broadus Wood has 2 classes.

⁴% economically disadvantaged / % all students. 1.00 indicates percentages are equal. For example, a school has 10% of ACPs students but 20% of ACPs economically disadvantaged students, which would result in an index of 2.00.