

Friendswood ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2016

	2014-15 Fiscal Year	2015- 2016 School Fiscal Year												Totals	(+/-) change from 2014-2015	
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August			
Electricity:																
Kilo Hours	9,919,399	1,201,848	1,113,502	883,968	636,416	558,419	705,872	734,418	785,150	1,059,917	810,487	653,048	922,978	10,066,023	1.48%	Electricity:
Cost \$	1,163,589	125,431	115,766	100,407	82,469	77,094	86,460	88,869	100,349	114,162	102,948	93,238	109,913	1,197,105	2.88%	Kilo Hours
Unit cost \$	0.117304	0.104365	0.103966	0.113587	0.129583	0.138058	0.122487	0.121006	0.127809	0.107708	0.127020	0.142774	0.119086	0.121454		Unit cost
Natural Gas:																
MCF	4,818	229	252	404	498	860	537	284	263	202	23	18	121	3,692	-23.37%	Natural Gas:
Cost \$	35,949	1,674	1,818	2,800	3,376	4,874	3,130	1,786	1,650	1,358	349	361	975	24,151	-32.82%	MCF
Unit cost \$	7.461478	7.308734	7.214286	6.930248	6.779116	5.667965	5.828678	6.288732	6.273764	6.713791	15.178696	19.834615	8.029819	8.504037		Unit cost
Water:																
Gallons	13,569,000	459,000	2,180,000	439,000	1,555,000	497,000	780,000	613,000	1,467,000	2,044,000	0	2,203,000	79,000	12,316,000	-9.23%	Water:
Cost \$	73,202	3,295	10,239	3,255	7,467	3,662	4,519	4,287	7,596	11,435	90	11,947	607	68,401	-6.56%	Gallons
Unit cost \$	0.005395	0.007179	0.004697	0.007414	0.004802	0.007369	0.005794	0.006993	0.005178	0.005595		0.005423	0.007686	0.006194		Unit cost
Aggregate Cost: \$	1,272,740	130,400	127,824	106,462	93,312	85,631	94,109	94,942	109,595	126,955	103,387	105,546	111,495	1,289,657		Aggregate Cost: