

						September 2013-14	
Budget Code	Description					Monthly Activity	
999	DISTRICT WIDE						
198 E 61 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN					2,160.94	
198 E 61 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.					31.34	
198 E 61 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A					97.46	
198 E 61 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A					-97.46	
198 E 61 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN					1.49	
198 E 61 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN					8.00	
<hr/>						2,201.77	
198 -- ---- -- 999 --							
001	HIGH SCHOOL						
199 E 11 6112 75 001 0 11 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET					2,183.20	
199 E 11 6116 00 001 0 11 850	HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET					1,000.00	
199 E 11 6118 00 001 0 11 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU					1,017.78	
199 E 11 6119 00 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD					3,524.14	
199 E 11 6119 75 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD					370,656.10	
199 E 11 6119 76 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD					9,952.40	
199 E 11 6119 77 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD					1,874.98	
199 E 11 6122 75 001 0 11 805	HIGH SCHOOL/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P					440.00	
199 E 11 6141 00 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD					60.78	
199 E 11 6141 00 001 0 11 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF					13.19	
199 E 11 6141 75 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD					4,954.42	
199 E 11 6141 76 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD					122.76	
199 E 11 6141 77 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD					17.63	
199 E 11 6142 00 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD					119.46	
199 E 11 6142 75 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD					13,151.14	
199 E 11 6142 76 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD					93.70	
199 E 11 6142 77 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD					17.32	
199 E 11 6143 00 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG					36.82	
199 E 11 6143 00 001 0 11 850	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL					8.10	
199 E 11 6143 75 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG					3,021.45	
199 E 11 6143 76 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG					80.64	
199 E 11 6143 77 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG					15.20	
199 E 11 6145 00 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN					3.18	
199 E 11 6145 00 001 0 11 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA					0.69	
199 E 11 6145 75 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN					256.93	
199 E 11 6145 76 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN					6.78	
199 E 11 6145 77 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN					1.28	
199 E 11 6146 00 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET					86.44	
199 E 11 6146 75 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET					6,150.21	
199 E 11 6146 76 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET					145.42	
199 E 11 6146 77 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET					37.32	
199 E 11 6147 00 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY					5.88	
199 E 11 6147 75 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY					478.54	
199 E 11 6147 76 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY					12.83	
199 E 11 6147 77 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY					2.42	
199 E 11 6148 00 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA					0.84	
199 E 11 6148 75 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA					98.46	
199 E 11 6148 76 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA					2.32	
199 E 11 6148 77 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA					0.36	
199 E 11 6149 00 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN					25.04	
199 E 11 6149 00 001 0 11 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA					5.50	
199 E 11 6149 75 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN					2,025.57	
199 E 11 6149 76 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN					54.70	
199 E 11 6149 77 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN					10.30	

September 2013-14

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6112 75 001 0 21 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	26.40
199 E 11 6119 75 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	4,323.06
199 E 11 6119 76 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	143.00
199 E 11 6141 75 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	57.86
199 E 11 6141 76 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.92
199 E 11 6142 75 001 0 21 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	74.24
199 E 11 6143 75 001 0 21 805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	35.23
199 E 11 6143 76 001 0 21 805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	1.16
199 E 11 6145 75 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	3.00
199 E 11 6145 76 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.10
199 E 11 6146 75 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	38.58
199 E 11 6146 76 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	1.16
199 E 11 6147 75 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	5.62
199 E 11 6147 76 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.18
199 E 11 6148 75 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	1.16
199 E 11 6148 76 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.04
199 E 11 6149 75 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	23.78
199 E 11 6149 76 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.78
199 E 11 6112 75 001 0 22 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/CAREER & TECHNOLOGY/ADMIN BU	251.20
199 E 11 6118 00 001 0 22 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMI	1,944.62
199 E 11 6119 75 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	64,632.12
199 E 11 6119 76 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	1,098.70
199 E 11 6119 77 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	125.02
199 E 11 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	26.54
199 E 11 6141 75 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	887.04
199 E 11 6141 76 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	14.80
199 E 11 6141 77 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	1.68
199 E 11 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	13.40
199 E 11 6142 75 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	2,069.02
199 E 11 6142 76 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	12.90
199 E 11 6142 77 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	1.28
199 E 11 6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	15.77
199 E 11 6143 75 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	525.54
199 E 11 6143 76 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	8.88
199 E 11 6143 77 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	1.02
199 E 11 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	1.28
199 E 11 6145 75 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	44.73
199 E 11 6145 76 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.72
199 E 11 6145 77 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.08
199 E 11 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	37.30
199 E 11 6146 75 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	1,138.90
199 E 11 6146 76 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	14.90
199 E 11 6146 77 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	2.24
199 E 11 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	1.88
199 E 11 6147 75 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	81.81
199 E 11 6147 76 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	1.24
199 E 11 6147 77 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.14
199 E 11 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.26
199 E 11 6148 75 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	18.11
199 E 11 6148 76 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.24
199 E 11 6148 77 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.02
199 E 11 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	10.64
199 E 11 6149 75 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	355.55
199 E 11 6149 76 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	6.06
199 E 11 6149 77 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	0.70

September 2013-14

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6112 75 001 0 23 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	70.40
199 E 11 6118 00 001 0 23 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	540.66
199 E 11 6119 75 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	45,704.22
199 E 11 6119 76 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	1,126.32
199 E 11 6122 00 001 0 23 805	HIGH SCHOOL/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	110.00
199 E 11 6129 00 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	15,154.66
199 E 11 6141 00 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	200.63
199 E 11 6141 75 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	629.21
199 E 11 6141 76 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	15.37
199 E 11 6142 00 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,350.00
199 E 11 6142 75 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,112.72
199 E 11 6142 76 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	24.78
199 E 11 6143 00 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	688.14
199 E 11 6143 75 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	370.78
199 E 11 6143 76 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	9.14
199 E 11 6145 00 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	10.90
199 E 11 6145 75 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	31.53
199 E 11 6145 76 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.78
199 E 11 6146 00 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	198.22
199 E 11 6146 75 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	637.78
199 E 11 6146 76 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	12.86
199 E 11 6147 00 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	20.20
199 E 11 6147 75 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	59.72
199 E 11 6147 76 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.30
199 E 11 6148 00 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	13.30
199 E 11 6148 75 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	12.56
199 E 11 6148 76 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.24
199 E 11 6149 00 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	86.34
199 E 11 6149 75 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	251.41
199 E 11 6149 76 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	6.20
199 E 11 6141 TU 001 0 24 801	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	3.62
199 E 11 6143 TU 001 0 24 801	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/FRIE	2.03
199 E 11 6145 TU 001 0 24 801	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.17
199 E 11 6149 TU 001 0 24 801	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	1.37
199 E 11 6112 75 001 0 31 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN	68.80
199 E 11 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	541.68
199 E 11 6119 75 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	28,826.68
199 E 11 6119 76 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	798.98
199 E 11 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	7.62
199 E 11 6141 75 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	404.58
199 E 11 6141 76 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	11.18
199 E 11 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	8.66
199 E 11 6142 75 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	647.30
199 E 11 6142 76 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	6.92
199 E 11 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	4.38
199 E 11 6143 75 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	234.07
199 E 11 6143 76 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	6.46
199 E 11 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.36
199 E 11 6145 75 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	19.89
199 E 11 6145 76 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.56
199 E 11 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	7.66
199 E 11 6146 75 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	403.61
199 E 11 6146 76 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	10.92
199 E 11 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.72
199 E 11 6147 75 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	37.98

September 2013-14

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6147 76 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	1.04
199 E 11 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.14
199 E 11 6148 75 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	7.60
199 E 11 6148 76 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.22
199 E 11 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	2.96
199 E 11 6149 75 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	158.60
199 E 11 6149 76 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	4.40
199 E 12 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,836.08
199 E 12 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	41.66
199 E 12 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,176.92
199 E 12 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	9.52
199 E 12 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	68.24
199 E 12 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.58
199 E 12 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6142 75 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	55.16
199 E 12 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	39.18
199 E 12 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.34
199 E 12 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.98
199 E 12 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.34
199 E 12 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 12 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	83.34
199 E 12 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	61.94
199 E 12 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.54
199 E 12 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.86
199 E 12 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	6.28
199 E 12 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.06
199 E 12 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.28
199 E 12 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.12
199 E 12 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	7.90
199 E 12 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	26.60
199 E 12 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.22
199 E 13 6116 00 001 0 22 850	HIGH SCHOOL/EXTRA DUTY/CAREER & TECHNOLOGY/CFO PAYROLL BUDGE	500.00
199 E 13 6141 00 001 0 22 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	6.23
199 E 13 6143 00 001 0 22 850	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/CFO PA	4.05
199 E 13 6145 00 001 0 22 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/CF	0.34
199 E 13 6149 00 001 0 22 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/CF	2.75
199 E 13 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	874.98
199 E 13 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	12.34
199 E 13 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	12.12
199 E 13 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	7.08
199 E 13 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.60
199 E 13 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	12.92
199 E 13 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.76
199 E 13 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.14
199 E 13 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	4.80
199 E 13 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	570.06
199 E 13 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	7.42
199 E 13 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	29.34
199 E 13 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	4.58
199 E 13 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.38
199 E 13 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	7.10
199 E 13 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.74
199 E 13 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.18

September 2013-14

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 13 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	3.10
199 E 21 6119 00 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	6,395.12
199 E 21 6129 00 001 0 22 805	HIGH SCHOOL/SUPPORT PERSONNEL/CAREER & TECHNOLOGY/ADMIN BUDG	1,763.10
199 E 21 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	116.66
199 E 21 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	225.00
199 E 21 6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	56.38
199 E 21 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	5.62
199 E 21 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	111.70
199 E 21 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	10.62
199 E 21 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	2.34
199 E 21 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	44.86
199 E 21 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	336.58
199 E 21 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.88
199 E 21 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.72
199 E 21 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.24
199 E 21 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	5.88
199 E 21 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.44
199 E 21 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 21 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.86
199 E 23 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	38,581.88
199 E 23 6128 EH 001 0 99 850	HIGH SCHOOL/OVERTIME - SUPPORT PERSONNEL/ALL OTHER (INCL. BA	113.62
199 E 23 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	21,827.26
199 E 23 6139 00 001 0 99 805	HIGH SCHOOL/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	250.00
199 E 23 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	679.63
199 E 23 6141 EH 001 0 99 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	8.68
199 E 23 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	2,025.00
199 E 23 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	370.28
199 E 23 6143 EH 001 0 99 850	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	0.30
199 E 23 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	41.56
199 E 23 6145 EH 001 0 99 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.08
199 E 23 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	812.86
199 E 23 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	78.56
199 E 23 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	20.40
199 E 23 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	332.22
199 E 31 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	275.00
199 E 31 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	21,392.34
199 E 31 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	3,507.00
199 E 31 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	349.30
199 E 31 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	900.00
199 E 31 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	184.62
199 E 31 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	17.32
199 E 31 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	442.51
199 E 31 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	32.74
199 E 31 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	7.20
199 E 31 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	138.46
199 E 33 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34
199 E 33 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,056.22
199 E 33 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	58.32
199 E 33 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	87.82
199 E 33 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.84
199 E 33 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.26
199 E 33 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	49.06
199 E 33 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.48
199 E 33 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.04

September 2013-14

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 33 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.14
199 E 33 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.04
199 E 33 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.20
199 E 33 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	23.02
199 E 33 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.24
199 E 33 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 33 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.20
199 E 33 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.06
199 E 33 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.18
199 E 33 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02
199 E 33 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.20
199 E 33 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	33.30
199 E 33 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.32
199 E 36 6118 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN	21,927.03
199 E 36 6119 00 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	11,675.50
199 E 36 6119 75 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	8,001.34
199 E 36 6119 76 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	291.66
199 E 36 6128 00 001 0 91 850	HIGH SCHOOL/OVERTIME - SUPPORT PERSONNEL/ATHLETICS & RELATED	2,295.00
199 E 36 6129 00 001 0 91 805	HIGH SCHOOL/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	1,763.10
199 E 36 6141 00 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	488.84
199 E 36 6141 00 001 0 91 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	29.26
199 E 36 6141 75 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	113.00
199 E 36 6141 76 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	4.14
199 E 36 6142 00 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	416.50
199 E 36 6142 75 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	450.00
199 E 36 6143 00 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	276.77
199 E 36 6143 00 001 0 91 850	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	52.41
199 E 36 6143 75 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	64.80
199 E 36 6143 76 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	2.36
199 E 36 6145 00 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	24.30
199 E 36 6145 00 001 0 91 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	1.54
199 E 36 6145 75 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	5.52
199 E 36 6145 76 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	0.20
199 E 36 6146 00 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	614.45
199 E 36 6147 00 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	44.92
199 E 36 6147 75 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	10.40
199 E 36 6147 76 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.34
199 E 36 6148 00 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	7.48
199 E 36 6148 75 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	2.16
199 E 36 6148 76 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	0.06
199 E 36 6149 00 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	194.56
199 E 36 6149 00 001 0 91 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	12.28
199 E 36 6149 75 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	44.00
199 E 36 6149 76 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	1.60
199 E 36 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	6,902.56
199 E 36 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,524.12
199 E 36 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	136.51
199 E 36 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	189.20
199 E 36 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	84.48
199 E 36 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	7.16
199 E 36 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	193.41
199 E 36 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	12.40
199 E 36 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.67
199 E 36 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	57.34
199 E 53 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	133.34

										September 2013-14	
Budget Code		Description								Monthly Activity	
001		HIGH SCHOOL									
199	E 53 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B									1.76
199	E 53 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM									1.08
199	E 53 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)									0.10
199	E 53 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN									1.36
199	E 53 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE									0.18
199	E 53 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG									0.04
199	E 53 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									0.74
										<hr/>	
199	-- ---- -- 001 --										777,621.53
041		JUNIOR HIGH									
199	E 11 6112 75 041 0 11 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET									852.00
199	E 11 6118 00 041 0 11 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU									2,208.20
199	E 11 6119 75 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD									298,006.09
199	E 11 6119 76 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD									8,148.60
199	E 11 6119 77 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD									792.48
199	E 11 6119 79 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD									205.58
199	E 11 6129 00 041 0 11 805	JUNIOR HIGH/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED									3,411.80
199	E 11 6141 00 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD									77.25
199	E 11 6141 75 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD									3,983.48
199	E 11 6141 76 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD									103.70
199	E 11 6141 77 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD									7.48
199	E 11 6141 79 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD									2.57
199	E 11 6142 00 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD									23.24
199	E 11 6142 75 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD									9,282.75
199	E 11 6142 76 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD									289.61
199	E 11 6142 77 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD									1.77
199	E 11 6142 79 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD									1.04
199	E 11 6143 00 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG									171.68
199	E 11 6143 75 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG									2,420.68
199	E 11 6143 76 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG									66.08
199	E 11 6143 77 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG									6.44
199	E 11 6143 79 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG									1.74
199	E 11 6145 00 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN									4.04
199	E 11 6145 75 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN									205.62
199	E 11 6145 76 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN									5.55
199	E 11 6145 77 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN									0.54
199	E 11 6145 79 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN									0.22
199	E 11 6146 00 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET									178.94
199	E 11 6146 75 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET									4,208.04
199	E 11 6146 76 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET									94.75
199	E 11 6146 77 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET									13.40
199	E 11 6146 79 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET									2.84
199	E 11 6147 00 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY									7.24
199	E 11 6147 75 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY									378.38
199	E 11 6147 76 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY									12.34
199	E 11 6147 77 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY									1.00
199	E 11 6147 79 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY									0.26
199	E 11 6148 00 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA									3.96
199	E 11 6148 75 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA									79.30
199	E 11 6148 76 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA									3.14
199	E 11 6148 77 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA									0.16
199	E 11 6149 00 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN									31.04
199	E 11 6149 75 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN									1,638.89

September 2013-14

Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6149 76 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	44.76
199 E 11 6149 77 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	4.34
199 E 11 6149 79 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1.22
199 E 11 6112 75 041 0 21 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	268.00
199 E 11 6119 75 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	12,127.26
199 E 11 6119 76 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	395.42
199 E 11 6119 77 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	82.52
199 E 11 6119 79 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	11.00
199 E 11 6141 75 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	180.66
199 E 11 6141 76 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	5.10
199 E 11 6141 77 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.08
199 E 11 6141 79 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	0.15
199 E 11 6142 75 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	395.90
199 E 11 6142 76 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	9.84
199 E 11 6142 77 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	0.87
199 E 11 6142 79 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	0.12
199 E 11 6143 75 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	100.41
199 E 11 6143 76 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	3.22
199 E 11 6143 77 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	0.68
199 E 11 6143 79 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	0.08
199 E 11 6145 75 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	8.53
199 E 11 6145 76 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.26
199 E 11 6145 77 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.04
199 E 11 6146 75 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	142.74
199 E 11 6146 76 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	4.88
199 E 11 6146 77 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	1.30
199 E 11 6146 79 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.18
199 E 11 6147 75 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	15.86
199 E 11 6147 76 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.52
199 E 11 6147 77 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.12
199 E 11 6148 75 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	3.22
199 E 11 6148 76 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.12
199 E 11 6149 75 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	66.68
199 E 11 6149 76 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	2.18
199 E 11 6149 77 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.44
199 E 11 6149 79 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.08
199 E 11 6112 75 041 0 23 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	80.00
199 E 11 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	104.16
199 E 11 6119 75 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	37,580.70
199 E 11 6119 76 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	841.68
199 E 11 6119 77 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	250.00
199 E 11 6119 79 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	49.98
199 E 11 6129 00 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	13,038.72
199 E 11 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	171.93
199 E 11 6141 75 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	425.26
199 E 11 6141 76 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	8.32
199 E 11 6141 77 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.58
199 E 11 6141 79 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	0.44
199 E 11 6142 00 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,125.00
199 E 11 6142 75 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,559.52
199 E 11 6142 76 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	8.90
199 E 11 6142 77 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	5.80
199 E 11 6142 79 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	0.78
199 E 11 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	588.89
199 E 11 6143 75 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	305.04

September 2013-14

Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6143 76 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	6.80
199 E 11 6143 77 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	2.04
199 E 11 6143 79 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	0.42
199 E 11 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	9.05
199 E 11 6145 75 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	25.92
199 E 11 6145 76 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.56
199 E 11 6145 77 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.16
199 E 11 6145 79 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.06
199 E 11 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	1.56
199 E 11 6146 75 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	421.35
199 E 11 6146 76 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	8.78
199 E 11 6146 77 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	3.20
199 E 11 6146 79 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	0.60
199 E 11 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	17.06
199 E 11 6147 75 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	48.86
199 E 11 6147 76 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.06
199 E 11 6147 77 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.32
199 E 11 6147 79 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.06
199 E 11 6148 00 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	10.82
199 E 11 6148 75 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	10.50
199 E 11 6148 76 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.18
199 E 11 6148 77 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.06
199 E 11 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	72.30
199 E 11 6149 75 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	206.66
199 E 11 6149 76 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	4.62
199 E 11 6149 77 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	1.36
199 E 11 6149 79 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.30
199 E 11 6116 TU 041 0 24 841	JUNIOR HIGH/EXTRA DUTY/ACCELERATED EDUCATION/FRIENDSWOOD JUN	-160.00
199 E 11 6116 TU 041 0 24 850	JUNIOR HIGH/EXTRA DUTY/ACCELERATED EDUCATION/CFO PAYROLL BUD	160.00
199 E 11 6141 HB 041 0 24 824	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	13.05
199 E 11 6141 TU 041 0 24 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	2.24
199 E 11 6143 HB 041 0 24 824	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/AT R	7.29
199 E 11 6143 TU 041 0 24 805	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMI	7.22
199 E 11 6145 HB 041 0 24 824	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.62
199 E 11 6145 TU 041 0 24 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.11
199 E 11 6149 HB 041 0 24 824	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	4.95
199 E 11 6149 TU 041 0 24 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	0.88
199 E 11 6112 75 041 0 31 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN	80.00
199 E 11 6119 75 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	9,230.32
199 E 11 6119 76 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	466.66
199 E 11 6119 77 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	250.00
199 E 11 6119 79 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	16.66
199 E 11 6141 75 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	58.06
199 E 11 6141 76 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	0.68
199 E 11 6142 75 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	450.00
199 E 11 6143 75 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	75.41
199 E 11 6143 76 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	3.78
199 E 11 6143 77 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	2.02
199 E 11 6143 79 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	0.14
199 E 11 6145 75 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	6.39
199 E 11 6145 76 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.32
199 E 11 6145 77 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.18
199 E 11 6145 79 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.02
199 E 11 6146 75 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	111.52
199 E 11 6146 76 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	8.00

September 2013-14

Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6146 77 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	4.68
199 E 11 6146 79 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	0.32
199 E 11 6147 75 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	12.00
199 E 11 6147 76 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.60
199 E 11 6147 77 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.32
199 E 11 6147 79 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.02
199 E 11 6148 75 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	2.22
199 E 11 6148 76 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.10
199 E 11 6148 77 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.06
199 E 11 6149 75 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	50.76
199 E 11 6149 76 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	2.58
199 E 11 6149 77 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	1.38
199 E 11 6149 79 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	0.10
199 E 12 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,540.76
199 E 12 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	316.66
199 E 12 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	3.52
199 E 12 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	61.78
199 E 12 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.30
199 E 12 6142 75 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.10
199 E 12 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	36.78
199 E 12 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.56
199 E 12 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.18
199 E 12 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.12
199 E 12 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.22
199 E 12 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.26
199 E 12 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	57.16
199 E 12 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.98
199 E 12 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.32
199 E 12 6147 75 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.92
199 E 12 6147 76 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.42
199 E 12 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 12 6148 75 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.06
199 E 12 6148 76 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.08
199 E 12 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.42
199 E 12 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.98
199 E 12 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.74
199 E 13 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,396.08
199 E 13 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	8.34
199 E 13 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	63.74
199 E 13 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.12
199 E 13 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	35.62
199 E 13 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.06
199 E 13 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.04
199 E 13 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	15.99
199 E 13 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.04
199 E 13 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.72
199 E 13 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 13 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.18
199 E 13 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.04
199 E 21 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,192.76
199 E 21 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	87.80
199 E 21 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 21 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	50.16

September 2013-14

Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 21 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.26
199 E 21 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	104.83
199 E 21 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.06
199 E 21 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 21 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	34.06
199 E 23 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	24,260.42
199 E 23 6128 00 041 0 99 850	JUNIOR HIGH/OVERTIME - SUPPORT PERSONNEL/ALL OTHER (INCL. BA	90.63
199 E 23 6128 EH 041 0 99 850	JUNIOR HIGH/OVERTIME - SUPPORT PERSONNEL/ALL OTHER (INCL. BA	120.95
199 E 23 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	12,873.04
199 E 23 6139 00 041 0 99 805	JUNIOR HIGH/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	150.00
199 E 23 6140 00 041 0 99 805	JUNIOR HIGH/TRS RETIREE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,027.60
199 E 23 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	454.48
199 E 23 6141 00 041 0 99 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	14.23
199 E 23 6141 EH 041 0 99 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.75
199 E 23 6142 00 041 0 99 805	JUNIOR HIGH/ROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,125.00
199 E 23 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	230.60
199 E 23 6143 00 041 0 99 850	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	22.17
199 E 23 6143 EH 041 0 99 850	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	0.32
199 E 23 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	25.60
199 E 23 6145 00 041 0 99 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.49
199 E 23 6145 EH 041 0 99 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.08
199 E 23 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	310.83
199 E 23 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	38.16
199 E 23 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	12.00
199 E 23 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	161.42
199 E 23 6149 00 041 0 99 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	3.52
199 E 31 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	15,063.14
199 E 31 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	212.88
199 E 31 6142 00 041 0 99 805	JUNIOR HIGH/ROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 31 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	122.00
199 E 31 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	10.36
199 E 31 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	248.40
199 E 31 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	19.58
199 E 31 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	3.60
199 E 31 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	82.86
199 E 33 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34
199 E 33 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,912.28
199 E 33 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	50.00
199 E 33 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	56.74
199 E 33 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.72
199 E 33 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.28
199 E 33 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	31.70
199 E 33 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.40
199 E 33 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.70
199 E 33 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 33 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	21.54
199 E 33 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.26
199 E 36 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	91.66
199 E 36 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.16
199 E 36 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	0.74
199 E 36 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.06
199 E 36 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	0.98

September 2013-14

Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 36 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.12
199 E 36 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.50
199 E 36 6118 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	6,400.98
199 E 36 6128 08 041 0 91 850	JUNIOR HIGH/OVERTIME - SUPPORT PERSONNEL/ATHLETICS & RELATED	1,361.85
199 E 36 6141 00 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	88.26
199 E 36 6141 08 041 0 91 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	47.44
199 E 36 6142 00 041 0 91 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	29.86
199 E 36 6143 00 041 0 91 805	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	51.89
199 E 36 6143 08 041 0 91 850	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	61.41
199 E 36 6145 00 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	4.38
199 E 36 6145 08 041 0 91 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	0.94
199 E 36 6146 00 041 0 91 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	109.02
199 E 36 6146 08 041 0 91 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/CFO PAYR	28.39
199 E 36 6147 00 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	7.44
199 E 36 6148 00 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	1.12
199 E 36 6149 00 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	35.18
199 E 36 6149 08 041 0 91 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	4.96
199 E 36 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	2,454.16
199 E 36 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	33.09
199 E 36 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	19.92
199 E 36 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.64
199 E 36 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	59.46
199 E 36 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.66
199 E 36 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.10
199 E 36 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	13.44
199 E 53 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	2,097.66
199 E 53 6129 01 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	166.66
199 E 53 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	28.86
199 E 53 6141 01 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	2.34
199 E 53 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 53 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	5.46
199 E 53 6143 01 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.44
199 E 53 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.44
199 E 53 6145 01 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.12
199 E 53 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.72
199 E 53 6147 01 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.22
199 E 53 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 53 6148 01 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 53 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	11.54
199 E 53 6149 01 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.92
199 -- ---- -- 041 --		509,982.95

101 WESTWOOD

199 E 11 6116 00 101 0 11 850	WESTWOOD/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	650.00
199 E 11 6118 00 101 0 11 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	511.04
199 E 11 6119 75 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	131,986.72
199 E 11 6119 76 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	3,483.38
199 E 11 6119 77 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	875.00
199 E 11 6122 00 101 0 11 805	WESTWOOD/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYR	27.50
199 E 11 6129 00 101 0 11 805	WESTWOOD/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	1,894.60
199 E 11 6141 00 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	36.59
199 E 11 6141 00 101 0 11 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO P	9.13
199 E 11 6141 75 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,728.96

Budget Code		Description	September 2013-14
			Monthly Activity
101	WESTWOOD		
199 E 11 6141 76 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	41.23	
199 E 11 6141 77 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	9.91	
199 E 11 6142 75 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	3,892.18	
199 E 11 6142 76 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	35.16	
199 E 11 6142 77 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	10.16	
199 E 11 6143 00 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	89.85	
199 E 11 6143 00 101 0 11 850	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL B	5.27	
199 E 11 6143 75 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	1,069.00	
199 E 11 6143 76 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	28.22	
199 E 11 6143 77 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	7.10	
199 E 11 6145 00 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.66	
199 E 11 6145 00 101 0 11 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYRO	0.44	
199 E 11 6145 75 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	90.94	
199 E 11 6145 76 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	2.36	
199 E 11 6145 77 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.60	
199 E 11 6146 00 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	6.30	
199 E 11 6146 75 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	1,413.42	
199 E 11 6146 76 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	37.29	
199 E 11 6146 77 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	13.82	
199 E 11 6147 00 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.40	
199 E 11 6147 75 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	163.91	
199 E 11 6147 76 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	4.16	
199 E 11 6147 77 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	1.02	
199 E 11 6148 00 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.88	
199 E 11 6148 75 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	36.54	
199 E 11 6148 76 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.82	
199 E 11 6148 77 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.18	
199 E 11 6149 00 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	13.22	
199 E 11 6149 00 101 0 11 850	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PAYRO	3.57	
199 E 11 6149 75 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	726.00	
199 E 11 6149 76 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	19.14	
199 E 11 6149 77 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	4.80	
199 E 11 6119 75 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	1,705.04	
199 E 11 6119 76 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	26.66	
199 E 11 6141 75 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	21.10	
199 E 11 6141 76 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.32	
199 E 11 6142 75 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	87.36	
199 E 11 6142 76 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	1.36	
199 E 11 6143 75 101 0 21 805	WESTWOOD/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	13.82	
199 E 11 6143 76 101 0 21 805	WESTWOOD/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	0.22	
199 E 11 6145 75 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	1.18	
199 E 11 6145 76 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.02	
199 E 11 6146 75 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	10.26	
199 E 11 6146 76 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	0.16	
199 E 11 6147 75 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	2.22	
199 E 11 6147 76 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.04	
199 E 11 6148 75 101 0 21 805	WESTWOOD/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.46	
199 E 11 6149 75 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	9.38	
199 E 11 6149 76 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.14	
199 E 11 6118 00 101 0 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76	
199 E 11 6119 75 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	12,902.66	
199 E 11 6119 76 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	266.68	
199 E 11 6119 77 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	125.00	
199 E 11 6122 00 101 0 23 805	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	55.00	
199 E 11 6129 00 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	10,276.60	

September 2013-14

Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 11 6129 01 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	166.66
199 E 11 6141 00 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	149.95
199 E 11 6141 01 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	2.42
199 E 11 6141 75 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	92.70
199 E 11 6141 76 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	0.74
199 E 11 6142 00 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	450.00
199 E 11 6142 75 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	446.74
199 E 11 6142 76 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	3.26
199 E 11 6143 00 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	464.97
199 E 11 6143 01 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	7.52
199 E 11 6143 75 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	104.50
199 E 11 6143 76 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	2.16
199 E 11 6143 77 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.02
199 E 11 6145 00 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	7.18
199 E 11 6145 01 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.12
199 E 11 6145 75 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.88
199 E 11 6145 76 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.18
199 E 11 6145 77 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.08
199 E 11 6146 00 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	2.24
199 E 11 6146 75 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	187.06
199 E 11 6146 76 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	4.04
199 E 11 6146 77 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	2.20
199 E 11 6147 00 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	13.50
199 E 11 6147 01 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.22
199 E 11 6147 75 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	16.74
199 E 11 6147 76 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.36
199 E 11 6147 77 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.16
199 E 11 6148 00 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	8.26
199 E 11 6148 01 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.12
199 E 11 6148 75 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.52
199 E 11 6148 76 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06
199 E 11 6148 77 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.02
199 E 11 6149 00 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	57.22
199 E 11 6149 01 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.92
199 E 11 6149 75 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	70.98
199 E 11 6149 76 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.46
199 E 11 6149 77 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.68
199 E 11 6119 75 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	4,206.34
199 E 11 6119 76 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	133.34
199 E 11 6141 75 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	58.06
199 E 11 6141 76 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.84
199 E 11 6143 75 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	34.08
199 E 11 6143 76 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.08
199 E 11 6145 75 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	2.88
199 E 11 6145 76 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.10
199 E 11 6146 75 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	26.21
199 E 11 6146 76 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.84
199 E 11 6147 75 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.46
199 E 11 6147 76 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.18
199 E 11 6148 75 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.16
199 E 11 6148 76 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.04
199 E 11 6149 75 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	23.12
199 E 11 6149 76 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.74
199 E 11 6119 75 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	4,581.08
199 E 11 6119 76 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	25.00

September 2013-14

Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 11 6129 00 101 0 32 805	WESTWOOD/SUPPORT PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	664.52
199 E 11 6141 00 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	8.78
199 E 11 6141 75 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	61.98
199 E 11 6141 76 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	0.34
199 E 11 6142 00 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	112.50
199 E 11 6142 75 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	225.00
199 E 11 6143 00 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	29.98
199 E 11 6143 75 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	37.10
199 E 11 6143 76 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	0.20
199 E 11 6145 00 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.46
199 E 11 6145 75 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	3.14
199 E 11 6145 76 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.02
199 E 11 6146 75 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	29.58
199 E 11 6146 76 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	0.16
199 E 11 6147 00 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.86
199 E 11 6147 75 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	5.94
199 E 11 6147 76 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.04
199 E 11 6148 00 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.60
199 E 11 6148 75 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	1.20
199 E 11 6149 00 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	3.66
199 E 11 6149 75 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	25.20
199 E 11 6149 76 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	0.14
199 E 11 6119 75 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	3,925.26
199 E 11 6119 76 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	25.00
199 E 11 6122 00 101 0 33 805	WESTWOOD/PARA SUBSTITUTE/SPEC ED PRE-K/ADMIN BUDGETED PAYROL	27.50
199 E 11 6129 00 101 0 33 805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR	2,064.42
199 E 11 6141 00 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	31.16
199 E 11 6141 75 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	50.86
199 E 11 6141 76 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	0.32
199 E 11 6142 00 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	112.50
199 E 11 6142 75 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	225.00
199 E 11 6143 00 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	93.32
199 E 11 6143 75 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	31.80
199 E 11 6143 76 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	0.20
199 E 11 6145 00 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	1.42
199 E 11 6145 75 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	2.70
199 E 11 6145 76 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	0.02
199 E 11 6146 75 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	37.41
199 E 11 6146 76 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	0.24
199 E 11 6147 00 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.22
199 E 11 6147 75 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	5.10
199 E 11 6147 76 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	0.04
199 E 11 6148 00 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.20
199 E 11 6148 75 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.20
199 E 11 6149 00 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	11.34
199 E 11 6149 75 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	21.58
199 E 11 6149 76 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	0.14
199 E 11 6129 01 101 0 35 805	WESTWOOD/SUPPORT PERSONNEL/BILINGUAL PRE-K/ADMIN BUDGETED PA	25.00
199 E 11 6141 01 101 0 35 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL PRE-K/ADMIN	0.34
199 E 11 6143 01 101 0 35 805	WESTWOOD/WORKER'S COMPENSATION/BILINGUAL PRE-K/ADMIN BUDGETE	1.12
199 E 11 6145 01 101 0 35 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL PRE-K/ADMIN BUD	0.02
199 E 11 6147 01 101 0 35 805	WESTWOOD/LTD INSURANCE/BILINGUAL PRE-K/ADMIN BUDGETED PAYROL	0.04
199 E 11 6148 01 101 0 35 805	WESTWOOD/LIFE INSURANCE/BILINGUAL PRE-K/ADMIN BUDGETED PAYRO	0.02
199 E 11 6149 01 101 0 35 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL PRE-K/ADMIN BUD	0.14
199 E 12 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,620.14

September 2013-14

Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 12 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,275.28
199 E 12 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	8.98
199 E 12 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	36.52
199 E 12 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00
199 E 12 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	57.52
199 E 12 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	21.22
199 E 12 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.88
199 E 12 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.80
199 E 12 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	40.16
199 E 12 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.66
199 E 12 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	3.40
199 E 12 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 12 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.58
199 E 12 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	7.02
199 E 12 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	14.42
199 E 13 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,062.74
199 E 13 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	108.32
199 E 13 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	27.80
199 E 13 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.46
199 E 13 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50
199 E 13 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.71
199 E 13 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.88
199 E 13 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.40
199 E 13 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08
199 E 13 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	17.86
199 E 13 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.94
199 E 13 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.70
199 E 13 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14
199 E 13 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60
199 E 13 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 13 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	11.34
199 E 13 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.60
199 E 23 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	250.00
199 E 23 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	13,128.46
199 E 23 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	5,445.56
199 E 23 6139 00 101 0 99 805	WESTWOOD/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00
199 E 23 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	259.17
199 E 23 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	675.00
199 E 23 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	122.93
199 E 23 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	12.99
199 E 23 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	261.62
199 E 23 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	24.44
199 E 23 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	6.00
199 E 23 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	103.54
199 E 31 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,533.80
199 E 31 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	80.24
199 E 31 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	44.82
199 E 31 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.81
199 E 31 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	92.82
199 E 31 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	7.24
199 E 31 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 31 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	30.44
199 E 33 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34
199 E 33 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,899.42
199 E 33 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	116.66

Budget Code		Description	September 2013-14 Monthly Activity
101	WESTWOOD		
199 E 33 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.48	
199 E 33 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	71.04	
199 E 33 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.70	
199 E 33 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.28	
199 E 33 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	39.68	
199 E 33 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.94	
199 E 33 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 33 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.38	
199 E 33 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 33 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.39	
199 E 33 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	58.12	
199 E 33 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.38	
199 E 33 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04	
199 E 33 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.36	
199 E 33 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.16	
199 E 33 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16	
199 E 33 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18	
199 E 33 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	26.96	
199 E 33 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.64	
199 E 36 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	120.84	
199 E 36 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.58	
199 E 36 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	2.58	
199 E 36 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.98	
199 E 36 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 36 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	3.79	
199 E 36 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14	
199 E 36 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.66	
199 E 53 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	20.84	
199 E 53 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.28	
199 E 53 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.16	
199 E 53 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 53 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.18	
199 E 53 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.02	
199 E 53 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.12	
199 -- ---- -- 101 --		232,139.00	
102	CLINE		
199 E 11 6118 00 102 0 11 805	CLINE/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	833.24	
199 E 11 6119 75 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	192,876.62	
199 E 11 6119 76 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	4,575.00	
199 E 11 6119 77 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	562.50	
199 E 11 6129 00 102 0 11 805	CLINE/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	4,219.57	
199 E 11 6141 00 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	72.74	
199 E 11 6141 75 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2,524.22	
199 E 11 6141 76 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	58.22	
199 E 11 6141 77 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	6.28	
199 E 11 6142 75 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	6,158.14	
199 E 11 6142 76 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	29.36	
199 E 11 6143 00 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	197.12	
199 E 11 6143 75 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	1,562.30	
199 E 11 6143 76 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	37.04	

September 2013-14

Budget Code	Description	Monthly Activity
102	CLINE	
199 E 11 6143 77 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	4.56
199 E 11 6145 00 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.44
199 E 11 6145 75 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	132.78
199 E 11 6145 76 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.10
199 E 11 6145 77 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.38
199 E 11 6146 00 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	51.58
199 E 11 6146 75 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	2,210.66
199 E 11 6146 76 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	44.16
199 E 11 6146 77 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	8.26
199 E 11 6147 00 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	4.32
199 E 11 6147 75 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	236.08
199 E 11 6147 76 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.68
199 E 11 6147 77 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.72
199 E 11 6148 00 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	3.68
199 E 11 6148 75 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	50.88
199 E 11 6148 76 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.14
199 E 11 6148 77 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.12
199 E 11 6149 00 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	27.78
199 E 11 6149 75 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	1,060.82
199 E 11 6149 76 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	25.18
199 E 11 6149 77 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	3.08
199 E 11 6119 75 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	2,002.20
199 E 11 6119 76 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	146.66
199 E 11 6119 77 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	50.00
199 E 11 6141 75 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	25.08
199 E 11 6141 76 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	1.84
199 E 11 6141 77 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.62
199 E 11 6142 75 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	81.96
199 E 11 6142 76 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	6.00
199 E 11 6142 77 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.04
199 E 11 6143 75 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	16.22
199 E 11 6143 76 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	1.18
199 E 11 6143 77 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	0.40
199 E 11 6145 75 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.38
199 E 11 6145 76 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.10
199 E 11 6145 77 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.04
199 E 11 6146 75 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	32.90
199 E 11 6146 76 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	2.40
199 E 11 6146 77 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.82
199 E 11 6147 75 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	2.60
199 E 11 6147 76 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.20
199 E 11 6147 77 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06
199 E 11 6148 75 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.44
199 E 11 6148 76 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.04
199 E 11 6148 77 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02
199 E 11 6149 75 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	11.02
199 E 11 6149 76 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.80
199 E 11 6149 77 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.28
199 E 11 6119 75 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	13,137.58
199 E 11 6119 76 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	366.66
199 E 11 6129 00 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	6,239.72
199 E 11 6141 00 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	80.85
199 E 11 6141 75 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	184.28
199 E 11 6141 76 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	5.16
199 E 11 6142 00 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	450.00

September 2013-14

Budget Code	Description	Monthly Activity
102	CLINE	
199 E 11 6142 75 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00
199 E 11 6143 00 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	281.41
199 E 11 6143 75 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	106.38
199 E 11 6143 76 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	2.98
199 E 11 6145 00 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	4.30
199 E 11 6145 75 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	9.06
199 E 11 6145 76 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.26
199 E 11 6146 75 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	149.08
199 E 11 6146 76 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	3.76
199 E 11 6147 00 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	8.12
199 E 11 6147 75 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	17.08
199 E 11 6147 76 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.48
199 E 11 6148 00 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	5.40
199 E 11 6148 75 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.48
199 E 11 6148 76 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.08
199 E 11 6149 00 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	34.32
199 E 11 6149 75 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	72.26
199 E 11 6149 76 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	2.02
199 E 11 6118 00 102 0 24 805	CLINE/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	166.68
199 E 11 6119 75 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	8,466.02
199 E 11 6141 00 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	2.20
199 E 11 6141 75 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	112.34
199 E 11 6142 75 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	450.00
199 E 11 6143 00 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	1.36
199 E 11 6143 75 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	68.56
199 E 11 6145 00 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.12
199 E 11 6145 75 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	5.82
199 E 11 6146 00 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	6.52
199 E 11 6146 75 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	349.54
199 E 11 6147 75 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	11.24
199 E 11 6148 75 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	2.40
199 E 11 6149 00 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.92
199 E 11 6149 75 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	46.56
199 E 12 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	155.00
199 E 12 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,965.36
199 E 12 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	250.00
199 E 12 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	631.40
199 E 12 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	11.33
199 E 12 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	41.48
199 E 12 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	3.50
199 E 12 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	29.74
199 E 12 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	24.02
199 E 12 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	2.02
199 E 12 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.54
199 E 12 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.04
199 E 12 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.18
199 E 12 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	23.07
199 E 12 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	52.00
199 E 12 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	4.38
199 E 12 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.20
199 E 12 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.86
199 E 12 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.32
199 E 12 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04
199 E 12 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.64
199 E 12 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.06

September 2013-14

Budget Code	Description	Monthly Activity
102	CLINE	
199 E 12 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	4.34
199 E 12 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	16.32
199 E 12 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	1.38
199 E 13 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	1,989.46
199 E 13 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4.18
199 E 13 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	28.20
199 E 13 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.06
199 E 13 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 13 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	16.12
199 E 13 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.04
199 E 13 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.36
199 E 13 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	11.20
199 E 13 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.02
199 E 13 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.60
199 E 13 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 13 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	10.94
199 E 13 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.02
199 E 23 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	125.00
199 E 23 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	12,075.02
199 E 23 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4,863.28
199 E 23 6139 00 102 0 99 805	CLINE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BUDGE	100.00
199 E 23 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	236.74
199 E 23 6141 00 102 0 99 850	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/C	55.51
199 E 23 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 23 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	111.87
199 E 23 6143 00 102 0 99 850	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PAYRO	31.01
199 E 23 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	11.79
199 E 23 6145 00 102 0 99 850	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CFO P	2.64
199 E 23 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	177.61
199 E 23 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	22.18
199 E 23 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	6.00
199 E 23 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	93.86
199 E 23 6149 00 102 0 99 850	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/CFO P	21.05
199 E 31 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,693.28
199 E 31 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	77.70
199 E 31 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 31 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	46.12
199 E 31 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.92
199 E 31 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	103.67
199 E 31 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	7.40
199 E 31 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20
199 E 31 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	31.32
199 E 33 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	33.34
199 E 33 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	3,978.92
199 E 33 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	100.00
199 E 33 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.32
199 E 33 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	37.76
199 E 33 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.94
199 E 33 6142 75 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 33 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.28
199 E 33 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	32.22
199 E 33 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.80
199 E 33 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04
199 E 33 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.72
199 E 33 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06

Budget Code		Description	September 2013-14
			Monthly Activity
102	CLINE		
199 E 33 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.25	
199 E 33 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	29.92	
199 E 33 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.76	
199 E 33 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.06	
199 E 33 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.16	
199 E 33 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12	
199 E 33 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 33 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.16	
199 E 33 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 33 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.18	
199 E 33 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	21.88	
199 E 33 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.56	
199 E 36 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00	
199 E 36 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.42	
199 E 36 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.80	
199 E 36 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 36 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.98	
199 E 36 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12	
199 E 36 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 36 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54	
199 E 53 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	20.84	
199 E 53 6129 01 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	83.36	
199 E 53 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.30	
199 E 53 6141 01 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.18	
199 E 53 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.16	
199 E 53 6143 01 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.22	
199 E 53 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02	
199 E 53 6145 01 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 53 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.18	
199 E 53 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.02	
199 E 53 6147 01 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.10	
199 E 53 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.12	
199 E 53 6149 01 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.46	
199 -- ---- -- 102 --		286,490.19	
103	BALES		
199 E 11 6112 75 103 0 11 805	BALES/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	40.00	
199 E 11 6118 00 103 0 11 805	BALES/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	322.17	
199 E 11 6119 75 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	82,096.86	
199 E 11 6119 76 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	2,803.32	
199 E 11 6119 77 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	500.00	
199 E 11 6122 00 103 0 11 805	BALES/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	55.00	
199 E 11 6129 00 103 0 11 805	BALES/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	2,100.18	
199 E 11 6141 00 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	38.28	
199 E 11 6141 75 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	1,058.79	
199 E 11 6141 76 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	35.82	
199 E 11 6141 77 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	5.30	
199 E 11 6142 00 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	112.50	
199 E 11 6142 75 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	2,194.52	
199 E 11 6142 76 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	27.86	
199 E 11 6142 77 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5.12	
199 E 11 6143 00 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	54.91	
199 E 11 6143 75 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	665.34	

September 2013-14

Budget Code	Description	Monthly Activity
103	BALES	
199 E 11 6143 76 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	22.68
199 E 11 6143 77 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	4.08
199 E 11 6145 00 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.71
199 E 11 6145 75 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	56.61
199 E 11 6145 76 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.90
199 E 11 6145 77 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.32
199 E 11 6146 00 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	71.96
199 E 11 6146 75 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	889.91
199 E 11 6146 76 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	26.56
199 E 11 6146 77 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	6.00
199 E 11 6147 00 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	2.90
199 E 11 6147 75 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	105.12
199 E 11 6147 76 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	3.40
199 E 11 6147 77 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.64
199 E 11 6148 00 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.84
199 E 11 6148 75 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	21.40
199 E 11 6148 76 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.62
199 E 11 6148 77 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.08
199 E 11 6149 00 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	13.33
199 E 11 6149 75 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	451.62
199 E 11 6149 76 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	15.40
199 E 11 6149 77 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	2.72
199 E 11 6119 75 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	2,557.54
199 E 11 6119 76 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	40.00
199 E 11 6141 75 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	31.66
199 E 11 6141 76 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.50
199 E 11 6142 75 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	131.04
199 E 11 6142 76 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.04
199 E 11 6143 75 103 0 21 805	BALES/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	20.72
199 E 11 6143 76 103 0 21 805	BALES/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	0.32
199 E 11 6145 75 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.76
199 E 11 6145 76 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.02
199 E 11 6146 75 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	15.39
199 E 11 6146 76 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.24
199 E 11 6147 75 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	3.30
199 E 11 6147 76 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06
199 E 11 6148 75 103 0 21 805	BALES/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.70
199 E 11 6148 76 103 0 21 805	BALES/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02
199 E 11 6149 75 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	14.08
199 E 11 6149 76 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.22
199 E 11 6119 75 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	12,179.00
199 E 11 6119 76 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	141.68
199 E 11 6129 00 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3,868.16
199 E 11 6141 00 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	54.12
199 E 11 6141 75 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	170.74
199 E 11 6141 76 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	1.98
199 E 11 6142 00 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00
199 E 11 6142 75 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00
199 E 11 6143 00 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	174.46
199 E 11 6143 75 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	98.63
199 E 11 6143 76 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	1.15
199 E 11 6145 00 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	2.68
199 E 11 6145 75 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	8.38
199 E 11 6145 76 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.10
199 E 11 6146 00 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	86.34

September 2013-14

Budget Code	Description	Monthly Activity
103	BALES	
199 E 11 6146 75 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	119.47
199 E 11 6146 76 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	1.20
199 E 11 6147 00 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	5.04
199 E 11 6147 75 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	15.84
199 E 11 6147 76 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.18
199 E 11 6148 00 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.60
199 E 11 6148 75 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.56
199 E 11 6148 76 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.04
199 E 11 6149 00 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	21.26
199 E 11 6149 75 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	67.00
199 E 11 6149 76 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.78
199 E 12 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,620.12
199 E 12 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	36.52
199 E 12 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	21.24
199 E 12 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.80
199 E 12 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	40.15
199 E 12 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.42
199 E 12 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.58
199 E 12 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	14.40
199 E 13 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	445.82
199 E 13 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,062.76
199 E 13 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	108.34
199 E 13 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	33.71
199 E 13 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.46
199 E 13 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 13 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	20.31
199 E 13 6143 76 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.88
199 E 13 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.72
199 E 13 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.08
199 E 13 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	25.32
199 E 13 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.94
199 E 13 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.68
199 E 13 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.14
199 E 13 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.56
199 E 13 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 13 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	13.78
199 E 13 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.60
199 E 23 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,661.20
199 E 23 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	2,825.64
199 E 23 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	122.16
199 E 23 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	85.05
199 E 23 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	5.86
199 E 23 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	167.23
199 E 23 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	9.98
199 E 23 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	3.60
199 E 23 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	46.68
199 E 31 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,334.70
199 E 31 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	33.86
199 E 31 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	18.92
199 E 31 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.60
199 E 31 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	20.67
199 E 31 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	12.84
199 E 33 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00
199 E 33 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,243.76
199 E 33 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.44

September 2013-14

Budget Code	Description	Monthly Activity
103	BALES	
199 E 33 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	61.36
199 E 33 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.80
199 E 33 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	34.38
199 E 33 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 33 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.92
199 E 33 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.36
199 E 33 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	15.06
199 E 33 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 33 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.52
199 E 33 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.18
199 E 33 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.56
199 E 33 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	23.34
199 E 36 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	83.32
199 E 36 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.12
199 E 36 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	2.14
199 E 36 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.68
199 E 36 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04
199 E 36 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.76
199 E 36 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 36 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04
199 E 36 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.44
199 E 53 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,009.02
199 E 53 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	13.82
199 E 53 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 53 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	2.62
199 E 53 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.68
199 E 53 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	68.62
199 E 53 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.30
199 E 53 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 53 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	5.54
199 -- ---- -- 103 --		136,825.85
104	WINDSONG	
199 E 11 6118 00 104 0 11 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	383.28
199 E 11 6119 75 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	100,741.84
199 E 11 6119 76 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	2,209.10
199 E 11 6119 77 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	62.50
199 E 11 6129 00 104 0 11 805	WINDSONG/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	1,926.27
199 E 11 6141 00 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	33.20
199 E 11 6141 75 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,340.00
199 E 11 6141 76 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	29.31
199 E 11 6141 77 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	0.88
199 E 11 6142 75 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	3,231.30
199 E 11 6142 76 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	31.20
199 E 11 6143 00 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	90.00
199 E 11 6143 75 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	815.98
199 E 11 6143 76 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	17.90
199 E 11 6143 77 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	0.50
199 E 11 6145 00 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.58
199 E 11 6145 75 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	69.42
199 E 11 6145 76 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.48
199 E 11 6145 77 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.04

September 2013-14

Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 11 6146 00 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	3.68
199 E 11 6146 75 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	1,125.87
199 E 11 6146 76 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	19.41
199 E 11 6146 77 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	0.60
199 E 11 6147 00 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.00
199 E 11 6147 75 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	126.50
199 E 11 6147 76 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.50
199 E 11 6147 77 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	0.08
199 E 11 6148 00 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.24
199 E 11 6148 75 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	27.12
199 E 11 6148 76 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.54
199 E 11 6148 77 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.02
199 E 11 6149 00 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	12.70
199 E 11 6149 75 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	554.14
199 E 11 6149 76 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	12.12
199 E 11 6149 77 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	0.34
199 E 11 6119 75 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	3,003.30
199 E 11 6119 76 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	220.00
199 E 11 6119 77 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	75.00
199 E 11 6141 75 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	37.64
199 E 11 6141 76 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	2.76
199 E 11 6141 77 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.94
199 E 11 6142 75 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	122.94
199 E 11 6142 76 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	9.00
199 E 11 6142 77 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	3.06
199 E 11 6143 75 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	24.34
199 E 11 6143 76 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	1.78
199 E 11 6143 77 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	0.60
199 E 11 6145 75 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	2.04
199 E 11 6145 76 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.16
199 E 11 6145 77 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.06
199 E 11 6146 75 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	49.35
199 E 11 6146 76 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	3.62
199 E 11 6146 77 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	1.24
199 E 11 6147 75 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	3.90
199 E 11 6147 76 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.28
199 E 11 6147 77 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.10
199 E 11 6148 75 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.64
199 E 11 6148 76 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.04
199 E 11 6148 77 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.02
199 E 11 6149 75 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	16.50
199 E 11 6149 76 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	1.22
199 E 11 6149 77 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.42
199 E 11 6118 00 104 0 23 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76
199 E 11 6119 75 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	11,789.02
199 E 11 6119 76 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	216.66
199 E 11 6129 00 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	5,524.32
199 E 11 6141 00 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	67.16
199 E 11 6141 75 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	151.14
199 E 11 6141 76 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	2.72
199 E 11 6142 00 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	450.00
199 E 11 6142 75 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	447.16
199 E 11 6142 76 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	2.84
199 E 11 6143 00 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	250.18
199 E 11 6143 75 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	95.50

Budget Code		Description	September 2013-14
			Monthly Activity
104	WINDSONG		
199 E 11 6143 76 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.74	
199 E 11 6145 00 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	3.88	
199 E 11 6145 75 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.12	
199 E 11 6145 76 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.16	
199 E 11 6146 00 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.20	
199 E 11 6146 75 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	125.55	
199 E 11 6146 76 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	2.16	
199 E 11 6147 00 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	3.98	
199 E 11 6147 75 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	15.34	
199 E 11 6147 76 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.28	
199 E 11 6148 00 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	2.44	
199 E 11 6148 75 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.50	
199 E 11 6148 76 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06	
199 E 11 6149 00 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	16.84	
199 E 11 6149 75 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	64.84	
199 E 11 6149 76 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.20	
199 E 11 6118 00 104 0 24 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	166.68	
199 E 11 6119 75 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	3,925.26	
199 E 11 6119 76 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	50.00	
199 E 11 6141 00 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	2.38	
199 E 11 6141 75 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	55.22	
199 E 11 6141 76 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	0.70	
199 E 11 6142 75 104 0 24 805	WINDSONG/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN	225.00	
199 E 11 6143 00 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.36	
199 E 11 6143 75 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	31.80	
199 E 11 6143 76 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.40	
199 E 11 6145 00 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.12	
199 E 11 6145 75 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	2.70	
199 E 11 6145 76 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.04	
199 E 11 6146 00 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	1.80	
199 E 11 6146 75 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	43.54	
199 E 11 6146 76 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.56	
199 E 11 6147 00 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.10	
199 E 11 6147 75 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.22	
199 E 11 6147 76 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.06	
199 E 11 6148 75 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.18	
199 E 11 6148 76 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02	
199 E 11 6149 00 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.92	
199 E 11 6149 75 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	21.58	
199 E 11 6149 76 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.28	
199 E 12 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	103.34	
199 E 12 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,976.90	
199 E 12 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	166.66	
199 E 12 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	631.38	
199 E 12 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	10.60	
199 E 12 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	27.65	
199 E 12 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.33	
199 E 12 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	29.32	
199 E 12 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.02	
199 E 12 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.34	
199 E 12 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.50	
199 E 12 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.36	
199 E 12 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.12	
199 E 12 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	22.17	
199 E 12 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	34.66	

September 2013-14

Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 12 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	2.92
199 E 12 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14
199 E 12 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.56
199 E 12 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.22
199 E 12 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.42
199 E 12 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04
199 E 12 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	4.02
199 E 12 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	10.88
199 E 12 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.92
199 E 13 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,989.46
199 E 13 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4.16
199 E 13 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	28.21
199 E 13 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.06
199 E 13 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50
199 E 13 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.10
199 E 13 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04
199 E 13 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.38
199 E 13 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	11.19
199 E 13 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.02
199 E 13 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.58
199 E 13 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60
199 E 13 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	10.94
199 E 13 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 23 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	13,075.42
199 E 23 6128 EH 104 0 99 850	WINDSONG/OVERTIME - SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)	137.50
199 E 23 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	3,981.24
199 E 23 6129 01 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	43.48
199 E 23 6139 00 104 0 99 805	WINDSONG/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00
199 E 23 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	57.74
199 E 23 6141 01 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.62
199 E 23 6141 EH 104 0 99 850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	10.52
199 E 23 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	116.68
199 E 23 6143 01 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.96
199 E 23 6143 EH 104 0 99 850	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PA	0.36
199 E 23 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	11.74
199 E 23 6145 01 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 23 6145 EH 104 0 99 850	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CF	0.09
199 E 23 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	237.14
199 E 23 6146 01 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	2.96
199 E 23 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	22.16
199 E 23 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4.80
199 E 23 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	93.82
199 E 23 6149 01 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.22
199 E 31 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,669.40
199 E 31 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	66.26
199 E 31 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00
199 E 31 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	37.82
199 E 31 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.22
199 E 31 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	45.31
199 E 31 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.08
199 E 31 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 31 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	25.68
199 E 33 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34
199 E 33 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,644.00
199 E 33 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	200.00

September 2013-14

Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 33 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.42
199 E 33 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	59.74
199 E 33 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.58
199 E 33 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.54
199 E 33 6142 75 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	214.24
199 E 33 6142 76 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	9.22
199 E 33 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.26
199 E 33 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	37.62
199 E 33 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.62
199 E 33 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 33 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.20
199 E 33 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.14
199 E 33 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.32
199 E 33 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	45.88
199 E 33 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.98
199 E 33 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04
199 E 33 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.04
199 E 33 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.26
199 E 33 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.14
199 E 33 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04
199 E 33 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18
199 E 33 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	25.54
199 E 33 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.10
199 E 36 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	62.50
199 E 36 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.90
199 E 36 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.50
199 E 36 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04
199 E 36 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.50
199 E 36 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.08
199 E 36 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 36 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.34
199 E 53 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	516.02
199 E 53 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	7.48
199 E 53 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	23.27
199 E 53 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.35
199 E 53 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	2.84
199 -- ---- -- 104 --		174,475.75
701	SUPT. OFFICE	
199 E 41 6119 00 701 0 99 805	SUPT. OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/A	14,263.00
199 E 41 6129 00 701 0 99 805	SUPT. OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	9,423.78
199 E 41 6129 EF 701 0 99 805	SUPT. OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	-600.28
199 E 41 6139 00 701 0 99 805	SUPT. OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMI	150.00
199 E 41 6141 00 701 0 99 805	SUPT. OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	131.67
199 E 41 6142 00 701 0 99 805	SUPT. OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/A	675.00
199 E 41 6143 00 701 0 99 805	SUPT. OFFICE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/AD	140.24
199 E 41 6145 00 701 0 99 805	SUPT. OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND	6.54
199 E 41 6146 00 701 0 99 805	SUPT. OFFICE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMI	629.71
199 E 41 6147 00 701 0 99 805	SUPT. OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	30.78
199 E 41 6148 00 701 0 99 805	SUPT. OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	4.80
199 E 41 6149 00 701 0 99 805	SUPT. OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND	130.26

										September 2013-14
Budget Code			Description							Monthly Activity
701			SUPT. OFFICE							
199	--	----	--	701	--					24,985.50
703			TAX OFFICE							
199	E	41	6119	00	703	0	99	805	TAX OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	3,945.94
199	E	41	6129	00	703	0	99	805	TAX OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	1,667.04
199	E	41	6141	00	703	0	99	805	TAX OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	79.94
199	E	41	6141	00	703	0	99	850	TAX OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	203.00
199	E	41	6142	00	703	0	99	805	TAX OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	225.00
199	E	41	6143	00	703	0	99	805	TAX OFFICE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	36.30
199	E	41	6143	00	703	0	99	850	TAX OFFICE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	113.40
199	E	41	6145	00	703	0	99	805	TAX OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	3.86
199	E	41	6145	00	703	0	99	850	TAX OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	9.63
199	E	41	6147	00	703	0	99	805	TAX OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	2.16
199	E	41	6148	00	703	0	99	805	TAX OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.20
199	E	41	6149	00	703	0	99	805	TAX OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	9.16
199	--	----	--	703	--					6,296.63
720			PUBLIC INFORMATION OFFICE							
199	E	41	6119	00	720	0	99	805	PUBLIC INFORMATION OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (	5,309.38
199	E	41	6139	00	720	0	99	805	PUBLIC INFORMATION OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INC	150.00
199	E	41	6141	00	720	0	99	805	PUBLIC INFORMATION OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL	79.16
199	E	41	6143	00	720	0	99	805	PUBLIC INFORMATION OFFICE/WORKER'S COMPENSATION/ALL OTHER (I	43.61
199	E	41	6145	00	720	0	99	805	PUBLIC INFORMATION OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHE	3.66
199	E	41	6147	00	720	0	99	805	PUBLIC INFORMATION OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAN	6.90
199	E	41	6148	00	720	0	99	805	PUBLIC INFORMATION OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BA	1.20
199	E	41	6149	00	720	0	99	805	PUBLIC INFORMATION OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHE	29.20
199	--	----	--	720	--					5,623.11
750			GEN. ADMINISTRATION							
199	E	41	6119	00	750	0	99	805	GEN. ADMINISTRATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. B	35,751.62
199	E	41	6128	EH	750	0	99	850	GEN. ADMINISTRATION/OVERTIME - SUPPORT PERSONNEL/ALL OTHER (I	234.30
199	E	41	6129	00	750	0	99	805	GEN. ADMINISTRATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/	24,803.78
199	E	41	6129	EF	750	0	99	805	GEN. ADMINISTRATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/	600.28
199	E	41	6139	00	750	0	99	805	GEN. ADMINISTRATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND	550.00
199	E	41	6141	00	750	0	99	805	GEN. ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (	777.30
199	E	41	6141	EF	750	0	99	805	GEN. ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (	8.49
199	E	41	6141	EH	750	0	99	850	GEN. ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (	17.93
199	E	41	6142	00	750	0	99	805	GEN. ADMINISTRATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. B	1,800.00
199	E	41	6143	00	750	0	99	805	GEN. ADMINISTRATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BA	356.30
199	E	41	6143	EF	750	0	99	805	GEN. ADMINISTRATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BA	1.56
199	E	41	6143	EH	750	0	99	850	GEN. ADMINISTRATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BA	10.57
199	E	41	6145	00	750	0	99	805	GEN. ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL	41.64
199	E	41	6145	EF	750	0	99	805	GEN. ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL	0.41
199	E	41	6145	EH	750	0	99	850	GEN. ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL	0.16
199	E	41	6146	00	750	0	99	805	GEN. ADMINISTRATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND	304.98
199	E	41	6147	00	750	0	99	805	GEN. ADMINISTRATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMI	78.56
199	E	41	6148	00	750	0	99	805	GEN. ADMINISTRATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADM	14.34
199	E	41	6149	00	750	0	99	805	GEN. ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL	333.04
199	E	41	6149	EF	750	0	99	805	GEN. ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL	3.30

										September 2013-14
Budget Code		Description								Monthly Activity
750		GEN. ADMINISTRATION								
199	--	----	--	750	--					65,688.56
901		NATATORIUM								
199	E	36	6118	00	901	0	91	805	NATATORIUM/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN	562.54
199	E	36	6141	00	901	0	91	805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED	8.08
199	E	36	6143	00	901	0	91	805	NATATORIUM/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN B	4.56
199	E	36	6145	00	901	0	91	805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM	0.40
199	E	36	6146	00	901	0	91	805	NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD	8.40
199	E	36	6147	00	901	0	91	805	NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.74
199	E	36	6148	00	901	0	91	805	NATATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.14
199	E	36	6149	00	901	0	91	805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM	3.10
199	E	51	6119	75	901	0	99	805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	4,617.92
199	E	51	6119	76	901	0	99	805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	200.00
199	E	51	6141	75	901	0	99	805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	66.96
199	E	51	6141	76	901	0	99	805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	2.90
199	E	51	6143	75	901	0	99	805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	37.42
199	E	51	6143	76	901	0	99	805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	1.62
199	E	51	6145	75	901	0	99	805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	3.16
199	E	51	6145	76	901	0	99	805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.14
199	E	51	6146	75	901	0	99	805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	62.94
199	E	51	6146	76	901	0	99	805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.72
199	E	51	6147	75	901	0	99	805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	6.00
199	E	51	6147	76	901	0	99	805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	0.26
199	E	51	6148	75	901	0	99	805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.06
199	E	51	6148	76	901	0	99	805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199	E	51	6149	75	901	0	99	805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	25.40
199	E	51	6149	76	901	0	99	805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	1.10
199	E	61	6128	00	901	0	99	850	NATATORIUM/OVERTIME - SUPPORT PERSONNEL/ALL OTHER (INCL. BAN	1,023.25
199	E	61	6141	00	901	0	99	850	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	55.72
199	E	61	6143	00	901	0	99	850	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	46.15
199	E	61	6145	00	901	0	99	850	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.71
199	E	61	6146	00	901	0	99	850	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PA	24.75
199	E	61	6149	00	901	0	99	850	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	2.00
199	--	----	--	901	--					6,770.18
902		MAINTENANCE								
199	E	51	6119	00	902	0	99	805	MAINTENANCE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	7,081.12
199	E	51	6125	00	902	0	99	850	MAINTENANCE/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO P	1,573.73
199	E	51	6128	06	902	0	99	850	MAINTENANCE/OVERTIME - SUPPORT PERSONNEL/ALL OTHER (INCL. BA	1,142.34
199	E	51	6128	07	902	0	99	850	MAINTENANCE/OVERTIME - SUPPORT PERSONNEL/ALL OTHER (INCL. BA	521.92
199	E	51	6129	01	902	0	99	805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	362.84
199	E	51	6129	02	902	0	99	805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	5,796.56
199	E	51	6129	06	902	0	99	805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	57,870.42
199	E	51	6129	07	902	0	99	805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	70,316.05
199	E	51	6138	00	902	0	99	850	MAINTENANCE/RETIREMENT INCENTIVE/ALL OTHER (INCL. BAND)/CFO	884.00
199	E	51	6139	00	902	0	99	805	MAINTENANCE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	85.00
199	E	51	6141	00	902	0	99	805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.58
199	E	51	6141	00	902	0	99	850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	34.16
199	E	51	6141	01	902	0	99	805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	5.00
199	E	51	6141	02	902	0	99	805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	74.14
199	E	51	6141	06	902	0	99	805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	876.19
199	E	51	6141	06	902	0	99	850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	16.21

September 2013-14

Budget Code	Description	Monthly Activity
902	MAINTENANCE	
199 E 51 6141 07 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	925.47
199 E 51 6141 07 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	6.74
199 E 51 6142 00 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 51 6142 02 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	450.00
199 E 51 6142 06 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	3,825.00
199 E 51 6142 07 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	4,725.00
199 E 51 6143 00 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	58.24
199 E 51 6143 00 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	110.84
199 E 51 6143 01 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	16.37
199 E 51 6143 02 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	15.06
199 E 51 6143 06 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2,609.90
199 E 51 6143 06 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	51.53
199 E 51 6143 07 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	3,171.27
199 E 51 6143 07 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	23.53
199 E 51 6145 00 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.91
199 E 51 6145 00 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.70
199 E 51 6145 01 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.28
199 E 51 6145 02 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.98
199 E 51 6145 06 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	39.83
199 E 51 6145 06 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.79
199 E 51 6145 07 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	48.32
199 E 51 6145 07 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.33
199 E 51 6146 07 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	88.04
199 E 51 6147 00 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	9.20
199 E 51 6147 01 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.44
199 E 51 6147 02 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	7.58
199 E 51 6147 06 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	73.08
199 E 51 6147 07 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	88.90
199 E 51 6148 00 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 51 6148 01 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.12
199 E 51 6148 02 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	2.40
199 E 51 6148 06 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	26.40
199 E 51 6148 07 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	56.28
199 E 51 6149 00 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	38.94
199 E 51 6149 00 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	8.67
199 E 51 6149 01 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.97
199 E 51 6149 02 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	31.88
199 E 51 6149 06 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	309.20
199 E 51 6149 06 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	6.29
199 E 51 6149 07 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	386.76
199 E 51 6149 07 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	2.87
199 -- ---- -- 902 --		164,094.57
903	TRANSPORTATION	
199 E 34 6128 04 903 0 23 850	TRANSPORTATION/OVERTIME - SUPPORT PERSONNEL/SPECIAL EDUCATIO	94.95
199 E 34 6128 05 903 0 23 850	TRANSPORTATION/OVERTIME - SUPPORT PERSONNEL/SPECIAL EDUCATIO	8.02
199 E 34 6129 04 903 0 23 805	TRANSPORTATION/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUD	3,817.20
199 E 34 6141 04 903 0 23 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	51.07
199 E 34 6141 04 903 0 23 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	1.36
199 E 34 6141 05 903 0 23 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	0.08
199 E 34 6142 04 903 0 23 805	TRANSPORTATION/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	225.00
199 E 34 6143 04 903 0 23 805	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	172.16
199 E 34 6143 04 903 0 23 850	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO P	4.27

September 2013-14

Budget Code	Description	Monthly Activity
903	TRANSPORTATION	
199 E 34 6143 05 903 0 23 850	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO P	0.36
199 E 34 6145 04 903 0 23 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/A	2.61
199 E 34 6145 04 903 0 23 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/C	0.07
199 E 34 6145 05 903 0 23 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/C	0.01
199 E 34 6149 04 903 0 23 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A	21.00
199 E 34 6149 04 903 0 23 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/C	0.53
199 E 34 6149 05 903 0 23 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/C	0.04
199 E 34 6119 00 903 0 99 805	TRANSPORTATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)	6,729.22
199 E 34 6128 02 903 0 99 850	TRANSPORTATION/OVERTIME - SUPPORT PERSONNEL/ALL OTHER (INCL.	171.50
199 E 34 6128 03 903 0 99 850	TRANSPORTATION/OVERTIME - SUPPORT PERSONNEL/ALL OTHER (INCL.	578.21
199 E 34 6128 04 903 0 99 850	TRANSPORTATION/OVERTIME - SUPPORT PERSONNEL/ALL OTHER (INCL.	14,285.38
199 E 34 6128 05 903 0 99 850	TRANSPORTATION/OVERTIME - SUPPORT PERSONNEL/ALL OTHER (INCL.	2,311.70
199 E 34 6129 02 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	7,059.32
199 E 34 6129 03 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	9,640.36
199 E 34 6129 04 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	41,297.98
199 E 34 6139 00 903 0 99 805	TRANSPORTATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/AD	150.00
199 E 34 6141 00 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	91.18
199 E 34 6141 02 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	83.91
199 E 34 6141 02 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	2.36
199 E 34 6141 03 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	124.93
199 E 34 6141 03 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	7.45
199 E 34 6141 04 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	552.52
199 E 34 6141 04 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	224.25
199 E 34 6141 05 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	31.10
199 E 34 6142 00 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	225.00
199 E 34 6142 02 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	450.00
199 E 34 6142 03 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	675.00
199 E 34 6142 04 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	2,925.00
199 E 34 6143 00 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	55.11
199 E 34 6143 02 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	119.27
199 E 34 6143 02 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	0.45
199 E 34 6143 03 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	434.79
199 E 34 6143 03 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	26.08
199 E 34 6143 04 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	1,862.56
199 E 34 6143 04 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	621.21
199 E 34 6143 05 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	104.23
199 E 34 6145 00 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.62
199 E 34 6145 02 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.85
199 E 34 6145 02 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	0.12
199 E 34 6145 03 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	6.63
199 E 34 6145 03 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	0.40
199 E 34 6145 04 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	28.36
199 E 34 6145 04 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	9.85
199 E 34 6145 05 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	1.60
199 E 34 6146 04 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	383.40
199 E 34 6146 04 903 0 99 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF	61.48
199 E 34 6146 05 903 0 99 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF	6.96
199 E 34 6147 00 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	8.74
199 E 34 6147 02 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	9.16
199 E 34 6147 03 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	12.26
199 E 34 6147 04 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	4.08
199 E 34 6148 00 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	1.20
199 E 34 6148 02 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	3.60
199 E 34 6148 03 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	3.60
199 E 34 6148 04 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	2.40

September 2013-14

Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
199 E 12 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-356.04
199 E 13 6143 WC 999 0 22 805	DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMI	-16.20
199 E 13 6143 WC 999 0 31 805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD	-7.08
199 E 13 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-111.34
199 E 21 6143 WC 999 0 22 805	DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMI	-56.38
199 E 21 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	7,755.16
199 E 21 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	4,003.70
199 E 21 6139 00 999 0 23 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/SPECIAL EDUCATION/ADMIN BU	250.00
199 E 21 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	162.14
199 E 21 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	450.00
199 E 21 6143 00 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	74.25
199 E 21 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-74.25
199 E 21 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	8.10
199 E 21 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	200.70
199 E 21 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	15.28
199 E 21 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	3.60
199 E 21 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	64.68
199 E 21 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	24,210.32
199 E 21 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,997.50
199 E 21 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM	746.70
199 E 21 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	413.92
199 E 21 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	900.00
199 E 21 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	212.12
199 E 21 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-265.00
199 E 21 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	20.28
199 E 21 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	665.31
199 E 21 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	37.48
199 E 21 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	6.00
199 E 21 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	160.62
199 E 23 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-1,093.53
199 E 31 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-454.30
199 E 33 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-231.06
199 E 34 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-176.79
199 E 34 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-3,223.70
199 E 36 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-0.74
199 E 36 6143 WC 999 0 91 805	DISTRICT WIDE/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMI	-514.20
199 E 36 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-107.36
199 E 41 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	4,534.84
199 E 41 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	65.76
199 E 41 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	36.74
199 E 41 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-738.72
199 E 41 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	3.12
199 E 51 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-6,108.22
199 E 53 6129 01 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	416.64
199 E 53 6141 01 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	5.92
199 E 53 6143 01 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	1.08
199 E 53 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-339.58
199 E 53 6145 01 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.29
199 E 53 6147 01 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	0.56
199 E 53 6149 01 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	2.30
199 E 61 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-46.15
199 -- ---- -- 999 --		52,686.53

September 2013-14

<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
101	WESTWOOD	
211 E 11 6118 00 101 4 24 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	83.34
211 E 11 6119 75 101 4 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	4,963.16
211 E 11 6119 76 101 4 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	116.66
211 E 11 6141 00 101 4 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.18
211 E 11 6141 75 101 4 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	70.66
211 E 11 6141 76 101 4 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.66
211 E 11 6143 00 101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.68
211 E 11 6143 75 101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	40.20
211 E 11 6143 76 101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.94
211 E 11 6143 WC 101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	-41.82
211 E 11 6145 00 101 4 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.06
211 E 11 6145 75 101 4 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	3.42
211 E 11 6145 76 101 4 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.08
211 E 11 6146 00 101 4 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	6.50
211 E 11 6146 75 101 4 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	387.14
211 E 11 6146 76 101 4 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	9.10
211 E 11 6147 00 101 4 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.10
211 E 11 6147 75 101 4 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	6.46
211 E 11 6147 76 101 4 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.16
211 E 11 6148 00 101 4 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
211 E 11 6148 75 101 4 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.16
211 E 11 6148 76 101 4 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
211 E 11 6149 00 101 4 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.46
211 E 11 6149 75 101 4 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	27.30
211 E 11 6149 76 101 4 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.64
211 -- ---- -- 101 --		5,679.28
103	BALES	
211 E 11 6118 00 103 4 24 805	BALES/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	83.34
211 E 11 6119 75 103 4 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	4,345.16
211 E 11 6119 76 103 4 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	316.66
211 E 11 6129 00 103 4 24 805	BALES/SUPPORT PERSONNEL/ACCELERATED EDUCATION/ADMIN BUDGETED	1,186.86
211 E 11 6141 00 103 4 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	18.40
211 E 11 6141 75 103 4 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	63.00
211 E 11 6141 76 103 4 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	4.60
211 E 11 6143 00 103 4 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	54.20
211 E 11 6143 75 103 4 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	35.20
211 E 11 6143 76 103 4 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	2.56
211 E 11 6143 WC 103 4 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	-91.96
211 E 11 6145 00 103 4 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.88
211 E 11 6145 75 103 4 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	2.98
211 E 11 6145 76 103 4 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.22
211 E 11 6146 00 103 4 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	99.06
211 E 11 6146 75 103 4 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	338.94
211 E 11 6146 76 103 4 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	24.70
211 E 11 6147 00 103 4 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.62
211 E 11 6147 75 103 4 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	5.64
211 E 11 6147 76 103 4 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.42
211 E 11 6148 00 103 4 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	1.20
211 E 11 6148 75 103 4 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	1.12
211 E 11 6148 76 103 4 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.08
211 E 11 6149 00 103 4 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	6.98
211 E 11 6149 75 103 4 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	23.90

Budget Code		Description	September 2013-14
			Monthly Activity
103	BALES		
211 E 11 6149 76 103 4 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN		1.74
211 -- ---- -- 103 --			6,526.50
699	SUMMER SCHOOL		
211 E 11 6141 00 699 3 24 805	SUMMER SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUC		839.77
211 E 11 6143 00 699 3 24 805	SUMMER SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/AD		122.47
211 E 11 6143 WC 699 4 24 805	SUMMER SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/AD		-122.47
211 E 11 6145 00 699 3 24 805	SUMMER SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATIO		10.43
211 E 11 6146 00 699 3 24 805	SUMMER SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMI		393.12
211 E 11 6147 00 699 3 24 805	SUMMER SCHOOL/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDG		1.27
211 E 11 6149 00 699 3 24 805	SUMMER SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATIO		27.72
211 -- ---- -- 699 --			1,272.31
101	WESTWOOD		
224 E 11 6118 00 101 4 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD		500.00
224 E 11 6119 00 101 4 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG		4,235.92
224 E 11 6141 00 101 4 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM		66.26
224 E 11 6142 00 101 4 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG		225.00
224 E 11 6143 00 101 4 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE		38.38
224 E 11 6145 00 101 4 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B		3.26
224 E 11 6146 00 101 4 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE		369.40
224 E 11 6149 00 101 4 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B		26.06
224 -- ---- -- 101 --			5,464.28
102	CLINE		
224 E 11 6118 00 102 4 23 805	CLINE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUDGET		500.00
224 E 11 6141 00 102 4 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN		6.14
224 E 11 6142 00 102 4 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE		19.44
224 E 11 6143 00 102 4 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED		4.04
224 E 11 6145 00 102 4 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG		0.34
224 E 11 6146 00 102 4 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P		39.00
224 E 11 6147 00 102 4 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL		0.64
224 E 11 6148 00 102 4 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL		0.10
224 E 11 6149 00 102 4 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG		2.74
224 -- ---- -- 102 --			572.44
999	DISTRICT WIDE		
224 E 11 6118 00 999 4 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI		5,688.32
224 E 11 6119 00 999 4 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN		46,630.96
224 E 11 6141 00 999 4 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO		704.64
224 E 11 6142 00 999 4 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN		1,104.04
224 E 11 6143 00 999 4 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN		423.76
224 E 11 6143 WC 999 4 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN		-466.18
224 E 11 6145 00 999 4 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD		35.99
224 E 11 6146 00 999 4 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU		4,080.94
224 E 11 6147 00 999 4 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED		57.34
224 E 11 6148 00 999 4 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE		10.70

										September 2013-14
Budget Code	Description									Monthly Activity
999	DISTRICT WIDE									
224 E 11 6149 00 999 4 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD									287.78
224 -- ---- -- 999 --										58,558.29
101	WESTWOOD									
225 E 11 6129 00 101 4 33 805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR									1,329.04
225 E 11 6141 00 101 4 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B									19.28
225 E 11 6143 00 101 4 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED									59.94
225 E 11 6145 00 101 4 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE									0.92
225 E 11 6146 00 101 4 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA									103.68
225 E 11 6147 00 101 4 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL									1.72
225 E 11 6148 00 101 4 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL									1.20
225 E 11 6149 00 101 4 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE									7.30
225 -- ---- -- 101 --										1,523.08
999	DISTRICT WIDE									
225 E 11 6143 WC 999 4 33 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDG									-59.94
225 -- ---- -- 999 --										-59.94
999	DISTRICT WIDE									
240 E 35 6128 00 999 0 99 834	DISTRICT WIDE/OVERTIME - SUPPORT PERSONNEL/ALL OTHER (INCL.									2,047.83
240 E 35 6129 00 999 0 99 834	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/FOOD									11,516.38
240 E 35 6141 00 999 0 99 834	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.									106.40
240 E 35 6142 00 999 0 99 834	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/									675.00
240 E 35 6143 00 999 0 99 834	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/F									611.74
240 E 35 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A									-611.74
240 E 35 6145 00 999 0 99 834	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN									9.34
240 E 35 6146 00 999 0 99 834	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/FOO									83.29
240 E 35 6147 00 999 0 99 834	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/FOOD SERV									14.24
240 E 35 6148 00 999 0 99 834	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/FOOD SER									9.60
240 E 35 6149 00 999 0 99 834	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN									74.59
240 -- ---- -- 999 --										14,536.67
104	WINDSONG									
255 E 11 6116 TU 104 3 24 805	WINDSONG/EXTRA DUTY/ACCELERATED EDUCATION/ADMIN BUDGETED PAY									62.50
255 E 11 6119 75 104 4 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN									982.47
255 E 11 6141 75 104 4 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION									14.24
255 E 11 6141 TU 104 3 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION									0.91
255 E 11 6143 75 104 4 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B									7.95
255 E 11 6143 TU 104 3 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B									0.51
255 E 11 6145 75 104 4 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM									0.68
255 E 11 6145 TU 104 3 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM									0.04
255 E 11 6146 75 104 4 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD									76.63
255 E 11 6146 TU 104 3 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD									4.88
255 E 11 6149 75 104 4 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM									5.41
255 E 11 6149 TU 104 3 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM									0.34
255 -- ---- -- 104 --										1,156.56

Budget Code	Description	September 2013-14 Monthly Activity
999	DISTRICT WIDE	
255 E 11 6143 WC 999 4 24 805	DISTRICT WIDE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/AD	-8.46
255 E 13 6141 00 999 3 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	4.20
255 E 13 6143 00 999 3 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	2.43
255 E 13 6143 WC 999 4 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-2.43
255 E 13 6145 00 999 3 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.21
255 E 13 6146 00 999 3 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	23.40
255 E 13 6149 00 999 3 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	1.65
255 -- ---- -- 999 --		21.00
041	JUNIOR HIGH	
263 E 11 6129 00 041 4 25 805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A	760.20
263 E 11 6141 00 041 4 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	11.02
263 E 11 6143 00 041 4 25 805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA	34.28
263 E 11 6145 00 041 4 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.52
263 E 11 6146 00 041 4 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	59.30
263 E 11 6149 00 041 4 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	4.18
263 -- ---- -- 041 --		869.50
999	DISTRICT WIDE	
263 E 11 6143 WC 999 4 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	-34.28
263 -- ---- -- 999 --		-34.28
999	DISTRICT WIDE	
410 E 13 6141 00 999 4 11 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/	25.40
410 E 13 6143 00 999 4 11 850	DISTRICT WIDE/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYR	14.58
410 E 13 6143 WC 999 4 11 805	DISTRICT WIDE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BU	-14.58
410 E 13 6145 00 999 4 11 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO	11.13
410 -- ---- -- 999 --		36.53
999	DISTRICT WIDE	
740 E 35 6128 00 999 0 99 834	DISTRICT WIDE/OVERTIME - SUPPORT PERSONNEL/ALL OTHER (INCL.	130.28
740 E 35 6141 00 999 0 99 834	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	1.89
740 E 35 6143 00 999 0 99 834	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/F	5.87
740 E 35 6143 WC 999 0 99 834	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/F	-5.87
740 E 35 6145 00 999 0 99 834	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.09
740 E 35 6149 00 999 0 99 834	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	0.72
740 -- ---- -- 999 --		132.98
Grand Expense Totals		2,690,930.68

Number of Accounts: 1977

										October 2013-14
Budget Code			Description							Monthly Activity
999			DISTRICT WIDE							
198	E	61	6121	00	999	0	99	861	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	1,140.03
198	E	61	6129	00	999	0	99	805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	596.26
198	E	61	6141	00	999	0	99	805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	8.65
198	E	61	6141	00	999	0	99	861	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	16.53
198	E	61	6143	00	999	0	99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	65.62
198	E	61	6143	00	999	0	99	861	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	51.41
198	E	61	6143	WC	999	0	99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-117.03
198	E	61	6145	00	999	0	99	805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	1.00
198	E	61	6145	00	999	0	99	861	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.78
198	E	61	6149	00	999	0	99	805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	8.00
<hr/>										
198	--	--	--	--	999	--	--	--		1,771.25
001			HIGH SCHOOL							
199	E	11	6112	75	001	0	11	805	HIGH SCHOOL/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET	12,427.40
199	E	11	6116	DS	001	0	11	850	HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	112.50
199	E	11	6116	SR	001	0	11	850	HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	1,050.00
199	E	11	6118	00	001	0	11	805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	1,765.33
199	E	11	6119	00	001	0	11	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	1,465.82
199	E	11	6119	75	001	0	11	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	153,428.61
199	E	11	6119	76	001	0	11	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	4,204.54
199	E	11	6119	77	001	0	11	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	792.28
199	E	11	6122	75	001	0	11	805	HIGH SCHOOL/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P	357.50
199	E	11	6141	00	001	0	11	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	40.96
199	E	11	6141	75	001	0	11	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	2,551.68
199	E	11	6141	76	001	0	11	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	46.29
199	E	11	6141	77	001	0	11	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	7.16
199	E	11	6141	DS	001	0	11	850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	1.55
199	E	11	6141	SR	001	0	11	850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	14.56
199	E	11	6142	00	001	0	11	805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	119.46
199	E	11	6142	75	001	0	11	805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	12,935.37
199	E	11	6142	76	001	0	11	805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	92.60
199	E	11	6142	77	001	0	11	805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	17.32
199	E	11	6143	00	001	0	11	805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	48.42
199	E	11	6143	75	001	0	11	805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	3,080.08
199	E	11	6143	76	001	0	11	805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	80.68
199	E	11	6143	77	001	0	11	805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	15.20
199	E	11	6143	DS	001	0	11	850	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	0.91
199	E	11	6143	SR	001	0	11	850	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	8.51
199	E	11	6145	00	001	0	11	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	4.16
199	E	11	6145	75	001	0	11	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	261.86
199	E	11	6145	76	001	0	11	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	6.78
199	E	11	6145	77	001	0	11	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	1.28
199	E	11	6145	DS	001	0	11	850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.08
199	E	11	6145	SR	001	0	11	850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.72
199	E	11	6146	00	001	0	11	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	89.58
199	E	11	6146	75	001	0	11	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	6,059.12
199	E	11	6146	76	001	0	11	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	145.47
199	E	11	6146	77	001	0	11	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	37.38
199	E	11	6147	00	001	0	11	805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	5.88
199	E	11	6147	75	001	0	11	805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	478.39
199	E	11	6147	76	001	0	11	805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	12.94
199	E	11	6147	77	001	0	11	805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	2.41
199	E	11	6148	00	001	0	11	805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.84

October 2013-14

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6148 75 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	98.47
199 E 11 6148 76 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	2.32
199 E 11 6148 77 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.36
199 E 11 6149 00 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	32.91
199 E 11 6149 75 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	2,008.33
199 E 11 6149 76 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	54.70
199 E 11 6149 77 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	10.30
199 E 11 6149 DS 001 0 11 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	0.62
199 E 11 6149 SR 001 0 11 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	5.78
199 E 11 6112 75 001 0 21 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	26.40
199 E 11 6119 75 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	1,826.33
199 E 11 6119 76 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	60.44
199 E 11 6141 75 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	21.58
199 E 11 6141 76 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	0.73
199 E 11 6142 75 001 0 21 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	74.24
199 E 11 6143 75 001 0 21 805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	35.23
199 E 11 6143 76 001 0 21 805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	1.16
199 E 11 6145 75 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	2.99
199 E 11 6145 76 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.10
199 E 11 6146 75 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	38.58
199 E 11 6146 76 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	1.16
199 E 11 6147 75 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	5.62
199 E 11 6147 76 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.18
199 E 11 6148 75 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	1.16
199 E 11 6148 76 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.04
199 E 11 6149 75 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	23.78
199 E 11 6149 76 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.78
199 E 11 6112 75 001 0 22 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/CAREER & TECHNOLOGY/ADMIN BU	1,092.40
199 E 11 6118 00 001 0 22 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMI	875.21
199 E 11 6119 75 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	27,304.69
199 E 11 6119 76 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	464.15
199 E 11 6119 77 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	52.84
199 E 11 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	10.83
199 E 11 6141 75 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	409.83
199 E 11 6141 76 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	5.59
199 E 11 6141 77 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	0.64
199 E 11 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	13.40
199 E 11 6142 75 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	2,069.02
199 E 11 6142 76 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	12.90
199 E 11 6142 77 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	1.28
199 E 11 6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	16.70
199 E 11 6143 75 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	532.35
199 E 11 6143 76 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	8.88
199 E 11 6143 77 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	1.02
199 E 11 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	1.36
199 E 11 6145 75 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	45.31
199 E 11 6145 76 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.72
199 E 11 6145 77 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.08
199 E 11 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	39.20
199 E 11 6146 75 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	1,155.27
199 E 11 6146 76 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	15.10
199 E 11 6146 77 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	2.28
199 E 11 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	1.88
199 E 11 6147 75 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	81.76
199 E 11 6147 76 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	1.24

October 2013-14

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6147 77 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.14
199 E 11 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.26
199 E 11 6148 75 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	18.11
199 E 11 6148 76 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.24
199 E 11 6148 77 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.02
199 E 11 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	11.26
199 E 11 6149 75 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	355.54
199 E 11 6149 76 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	6.06
199 E 11 6149 77 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	0.70
199 E 11 6112 75 001 0 23 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	225.60
199 E 11 6118 00 001 0 23 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	228.27
199 E 11 6119 75 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	19,356.86
199 E 11 6119 76 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	475.88
199 E 11 6122 00 001 0 23 805	HIGH SCHOOL/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	330.00
199 E 11 6129 00 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	6,211.27
199 E 11 6141 00 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	83.39
199 E 11 6141 75 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	263.50
199 E 11 6141 76 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	5.92
199 E 11 6142 00 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,350.00
199 E 11 6142 75 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,112.72
199 E 11 6142 76 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	24.78
199 E 11 6143 00 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	689.01
199 E 11 6143 75 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	372.29
199 E 11 6143 76 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	9.14
199 E 11 6145 00 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	11.05
199 E 11 6145 75 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	31.67
199 E 11 6145 76 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.78
199 E 11 6146 00 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	198.22
199 E 11 6146 75 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	634.46
199 E 11 6146 76 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	12.78
199 E 11 6147 00 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	20.20
199 E 11 6147 75 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	59.72
199 E 11 6147 76 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.30
199 E 11 6148 00 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	13.30
199 E 11 6148 75 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	12.56
199 E 11 6148 76 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.24
199 E 11 6149 00 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	86.34
199 E 11 6149 75 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	251.58
199 E 11 6149 76 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	6.20
199 E 11 6116 TU 001 0 24 801	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/FRIENDSWOOD HIG	325.00
199 E 11 6141 TU 001 0 24 801	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	4.36
199 E 11 6143 TU 001 0 24 801	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/FRIE	2.62
199 E 11 6145 TU 001 0 24 801	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.23
199 E 11 6149 TU 001 0 24 801	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	1.80
199 E 11 6112 75 001 0 31 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN	377.60
199 E 11 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	228.84
199 E 11 6119 75 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	12,178.09
199 E 11 6119 76 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	337.54
199 E 11 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	3.09
199 E 11 6141 75 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	191.08
199 E 11 6141 76 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	4.49
199 E 11 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	8.66
199 E 11 6142 75 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	647.30
199 E 11 6142 76 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	6.92
199 E 11 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	4.38

October 2013-14

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6143 75 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	236.56
199 E 11 6143 76 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	6.46
199 E 11 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.36
199 E 11 6145 75 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	20.07
199 E 11 6145 76 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.56
199 E 11 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	7.66
199 E 11 6146 75 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	403.61
199 E 11 6146 76 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	10.92
199 E 11 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.72
199 E 11 6147 75 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	37.98
199 E 11 6147 76 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	1.04
199 E 11 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.14
199 E 11 6148 75 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	7.60
199 E 11 6148 76 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.22
199 E 11 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	2.96
199 E 11 6149 75 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	158.60
199 E 11 6149 76 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	4.40
199 E 12 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	109.12
199 E 12 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	2,043.02
199 E 12 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	17.63
199 E 12 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	482.39
199 E 12 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	-2.71
199 E 12 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	27.74
199 E 12 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.23
199 E 12 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6142 75 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	55.16
199 E 12 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	39.18
199 E 12 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.34
199 E 12 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.98
199 E 12 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.34
199 E 12 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 12 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	83.34
199 E 12 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	61.94
199 E 12 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.54
199 E 12 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.86
199 E 12 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	6.28
199 E 12 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.06
199 E 12 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.28
199 E 12 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.12
199 E 12 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	7.90
199 E 12 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	26.60
199 E 12 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.22
199 E 13 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	369.54
199 E 13 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	5.03
199 E 13 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	12.12
199 E 13 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	7.08
199 E 13 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.60
199 E 13 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	12.92
199 E 13 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.76
199 E 13 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.14
199 E 13 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	4.80
199 E 13 6112 00 001 0 99 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	5.60
199 E 13 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	240.83
199 E 13 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	3.08

October 2013-14

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 13 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	29.34
199 E 13 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	4.62
199 E 13 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.38
199 E 13 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	7.10
199 E 13 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.74
199 E 13 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.18
199 E 13 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	3.10
199 E 21 6119 00 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	2,487.03
199 E 21 6129 00 001 0 22 805	HIGH SCHOOL/SUPPORT PERSONNEL/CAREER & TECHNOLOGY/ADMIN BUDG	685.65
199 E 21 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	44.37
199 E 21 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	225.00
199 E 21 6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	56.38
199 E 21 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	5.62
199 E 21 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	111.70
199 E 21 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	10.62
199 E 21 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	2.34
199 E 21 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	44.86
199 E 21 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	130.89
199 E 21 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.90
199 E 21 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.72
199 E 21 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.24
199 E 21 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	5.88
199 E 21 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.44
199 E 21 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 21 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.86
199 E 23 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	15,349.66
199 E 23 6122 00 001 0 99 805	HIGH SCHOOL/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUD	110.00
199 E 23 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	9,362.26
199 E 23 6139 00 001 0 99 805	HIGH SCHOOL/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	107.11
199 E 23 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	246.13
199 E 23 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	2,025.00
199 E 23 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	369.57
199 E 23 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	41.64
199 E 23 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	812.86
199 E 23 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	78.56
199 E 23 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	20.40
199 E 23 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	332.22
199 E 31 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	102.96
199 E 31 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	7,760.37
199 E 31 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,703.40
199 E 31 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	122.98
199 E 31 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	900.00
199 E 31 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	184.62
199 E 31 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	17.32
199 E 31 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	442.51
199 E 31 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	32.74
199 E 31 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	7.20
199 E 31 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	138.46
199 E 33 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	14.08
199 E 33 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	2,558.46
199 E 33 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	24.66
199 E 33 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.20
199 E 33 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	37.10
199 E 33 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.35
199 E 33 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.26

October 2013-14

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 33 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	49.06
199 E 33 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.48
199 E 33 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.04
199 E 33 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.14
199 E 33 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.04
199 E 33 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.20
199 E 33 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	23.02
199 E 33 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.24
199 E 33 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 33 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.20
199 E 33 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.06
199 E 33 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.18
199 E 33 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02
199 E 33 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.20
199 E 33 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	33.30
199 E 33 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.32
199 E 36 6118 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	9,270.77
199 E 36 6119 00 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	4,880.75
199 E 36 6119 75 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	3,380.20
199 E 36 6119 76 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	123.27
199 E 36 6121 00 001 0 91 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	3,030.00
199 E 36 6129 00 001 0 91 805	HIGH SCHOOL/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	685.65
199 E 36 6141 00 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	190.62
199 E 36 6141 00 001 0 91 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	40.25
199 E 36 6141 75 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	45.99
199 E 36 6141 76 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	1.70
199 E 36 6142 00 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	408.37
199 E 36 6142 75 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	450.00
199 E 36 6143 00 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	276.82
199 E 36 6143 00 001 0 91 850	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	63.07
199 E 36 6143 75 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	64.80
199 E 36 6143 76 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	2.36
199 E 36 6145 00 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	24.31
199 E 36 6145 00 001 0 91 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	2.02
199 E 36 6145 75 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	5.52
199 E 36 6145 76 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	0.20
199 E 36 6146 00 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	619.95
199 E 36 6147 00 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	44.84
199 E 36 6147 75 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	10.40
199 E 36 6147 76 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.34
199 E 36 6148 00 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	7.47
199 E 36 6148 75 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	2.16
199 E 36 6148 76 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	0.06
199 E 36 6149 00 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	194.61
199 E 36 6149 00 001 0 91 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	16.31
199 E 36 6149 75 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	44.00
199 E 36 6149 76 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	1.60
199 E 36 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	2,981.25
199 E 36 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	1,465.80
199 E 36 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	51.73
199 E 36 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	189.20
199 E 36 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	85.59
199 E 36 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	7.26
199 E 36 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	195.37
199 E 36 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	12.48

										October 2013-14
Budget Code	Description									Monthly Activity
001	HIGH SCHOOL									
199 E 36 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG									1.66
199 E 36 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									58.10
199 E 53 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A									56.30
199 E 53 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B									0.64
199 E 53 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM									1.08
199 E 53 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)									0.10
199 E 53 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN									1.36
199 E 53 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE									0.18
199 E 53 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG									0.04
199 E 53 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									0.74
<hr/>										
199 -- ---- -- 001 --										367,976.07
041	JUNIOR HIGH									
199 E 11 6112 75 041 0 11 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET									5,614.80
199 E 11 6116 EH 041 0 11 850	JUNIOR HIGH/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET									160.00
199 E 11 6118 00 041 0 11 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU									1,783.62
199 E 11 6119 75 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD									121,786.87
199 E 11 6119 76 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD									3,378.85
199 E 11 6119 77 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD									334.86
199 E 11 6119 79 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD									86.75
199 E 11 6121 DS 041 0 11 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/BASIC EDUCATION/CFO PAYR									193.75
199 E 11 6129 00 041 0 11 805	JUNIOR HIGH/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED									1,398.32
199 E 11 6141 00 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD									42.59
199 E 11 6141 75 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD									1,853.59
199 E 11 6141 76 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD									38.61
199 E 11 6141 77 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD									2.93
199 E 11 6141 79 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD									1.00
199 E 11 6141 DS 041 0 11 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF									0.35
199 E 11 6141 EH 041 0 11 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF									7.28
199 E 11 6142 00 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD									21.04
199 E 11 6142 75 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD									9,066.88
199 E 11 6142 76 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD									283.96
199 E 11 6142 79 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD									0.80
199 E 11 6143 00 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG									178.56
199 E 11 6143 75 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG									2,433.22
199 E 11 6143 76 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG									65.70
199 E 11 6143 77 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG									6.44
199 E 11 6143 79 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG									1.74
199 E 11 6143 DS 041 0 11 850	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL									1.56
199 E 11 6143 EH 041 0 11 850	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL									1.29
199 E 11 6145 00 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN									4.62
199 E 11 6145 75 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN									206.68
199 E 11 6145 76 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN									5.52
199 E 11 6145 77 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN									0.54
199 E 11 6145 79 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN									0.22
199 E 11 6145 DS 041 0 11 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA									0.13
199 E 11 6145 EH 041 0 11 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA									0.12
199 E 11 6146 00 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET									178.94
199 E 11 6146 75 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET									4,194.69
199 E 11 6146 76 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET									94.60
199 E 11 6146 77 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET									13.40
199 E 11 6146 79 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET									2.84
199 E 11 6147 00 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY									7.24

October 2013-14

Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6147 75 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	378.37
199 E 11 6147 76 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	12.35
199 E 11 6147 77 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	1.00
199 E 11 6147 79 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	0.26
199 E 11 6148 00 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	3.96
199 E 11 6148 75 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	79.30
199 E 11 6148 76 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	3.14
199 E 11 6148 77 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.16
199 E 11 6149 00 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	35.72
199 E 11 6149 75 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1,621.21
199 E 11 6149 76 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	44.50
199 E 11 6149 77 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	4.34
199 E 11 6149 79 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1.22
199 E 11 6149 DS 041 0 11 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	1.07
199 E 11 6149 EH 041 0 11 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	0.44
199 E 11 6112 75 041 0 21 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	1,337.20
199 E 11 6119 75 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	5,123.38
199 E 11 6119 76 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	167.03
199 E 11 6119 77 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	34.88
199 E 11 6119 79 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	4.64
199 E 11 6141 75 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	141.17
199 E 11 6141 76 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.78
199 E 11 6141 77 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	0.38
199 E 11 6141 79 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	0.04
199 E 11 6142 75 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	400.40
199 E 11 6142 76 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	7.06
199 E 11 6143 75 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	109.07
199 E 11 6143 76 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	3.22
199 E 11 6143 77 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	0.68
199 E 11 6143 79 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	0.08
199 E 11 6145 75 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	9.25
199 E 11 6145 76 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.26
199 E 11 6145 77 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.04
199 E 11 6146 75 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	142.74
199 E 11 6146 76 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	4.88
199 E 11 6146 77 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	1.30
199 E 11 6146 79 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.18
199 E 11 6147 75 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	15.86
199 E 11 6147 76 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.52
199 E 11 6147 77 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.12
199 E 11 6148 75 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	3.22
199 E 11 6148 76 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.12
199 E 11 6149 75 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	66.68
199 E 11 6149 76 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	2.18
199 E 11 6149 77 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.44
199 E 11 6149 79 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.08
199 E 11 6112 75 041 0 23 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	200.00
199 E 11 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	44.04
199 E 11 6119 75 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	15,876.48
199 E 11 6119 76 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	355.77
199 E 11 6119 77 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	105.64
199 E 11 6119 79 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	21.09
199 E 11 6122 00 041 0 23 805	JUNIOR HIGH/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	742.50
199 E 11 6129 00 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	5,343.90
199 E 11 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	87.61

October 2013-14

<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
041	JUNIOR HIGH	
199 E 11 6141 75 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	155.79
199 E 11 6141 76 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	3.01
199 E 11 6141 77 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	0.53
199 E 11 6141 79 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	0.16
199 E 11 6142 00 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,125.00
199 E 11 6142 75 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,559.52
199 E 11 6142 76 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	8.90
199 E 11 6142 77 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	5.80
199 E 11 6142 79 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	0.78
199 E 11 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	590.84
199 E 11 6143 75 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	306.01
199 E 11 6143 76 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	6.80
199 E 11 6143 77 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	2.04
199 E 11 6143 79 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	0.42
199 E 11 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN	9.56
199 E 11 6145 75 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN	26.01
199 E 11 6145 76 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN	0.56
199 E 11 6145 77 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN	0.16
199 E 11 6145 79 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN	0.06
199 E 11 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	1.56
199 E 11 6146 75 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	421.35
199 E 11 6146 76 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	8.78
199 E 11 6146 77 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	3.20
199 E 11 6146 79 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	0.60
199 E 11 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	17.06
199 E 11 6147 75 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	48.86
199 E 11 6147 76 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.06
199 E 11 6147 77 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.32
199 E 11 6147 79 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.06
199 E 11 6148 00 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	10.82
199 E 11 6148 75 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	10.50
199 E 11 6148 76 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.18
199 E 11 6148 77 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.06
199 E 11 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN	72.30
199 E 11 6149 75 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN	206.66
199 E 11 6149 76 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN	4.62
199 E 11 6149 77 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN	1.36
199 E 11 6149 79 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN	0.30
199 E 11 6112 75 041 0 31 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN	360.00
199 E 11 6119 75 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	3,899.44
199 E 11 6119 76 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	197.11
199 E 11 6119 77 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	105.64
199 E 11 6119 79 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	7.03
199 E 11 6141 75 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	49.59
199 E 11 6141 76 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	0.26
199 E 11 6142 75 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	450.00
199 E 11 6143 75 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMIN	77.67
199 E 11 6143 76 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMIN	3.78
199 E 11 6143 77 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMIN	2.02
199 E 11 6143 79 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMIN	0.14
199 E 11 6145 75 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	6.59
199 E 11 6145 76 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.32
199 E 11 6145 77 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.18
199 E 11 6145 79 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.02
199 E 11 6146 75 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	111.52

October 2013-14

Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6146 76 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	8.00
199 E 11 6146 77 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	4.68
199 E 11 6146 79 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	0.32
199 E 11 6147 75 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	12.00
199 E 11 6147 76 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.60
199 E 11 6147 77 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.32
199 E 11 6147 79 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.02
199 E 11 6148 75 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	2.22
199 E 11 6148 76 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.10
199 E 11 6148 77 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.06
199 E 11 6149 75 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	50.76
199 E 11 6149 76 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	2.58
199 E 11 6149 77 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	1.38
199 E 11 6149 79 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	0.10
199 E 12 6112 75 041 0 99 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	80.00
199 E 12 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	109.12
199 E 12 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	1,918.25
199 E 12 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	133.78
199 E 12 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.14
199 E 12 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	25.85
199 E 12 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.37
199 E 12 6142 75 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.10
199 E 12 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	37.42
199 E 12 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.56
199 E 12 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.18
199 E 12 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.17
199 E 12 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.22
199 E 12 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.26
199 E 12 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	57.16
199 E 12 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.98
199 E 12 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.32
199 E 12 6147 75 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.92
199 E 12 6147 76 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.42
199 E 12 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 12 6148 75 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.06
199 E 12 6148 76 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.08
199 E 12 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.42
199 E 12 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.98
199 E 12 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.74
199 E 13 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	1,857.18
199 E 13 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3.57
199 E 13 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	26.93
199 E 13 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.05
199 E 13 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	35.62
199 E 13 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.06
199 E 13 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.04
199 E 13 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	15.99
199 E 13 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.04
199 E 13 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.72
199 E 13 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 13 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.18
199 E 13 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.04
199 E 21 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	2,408.32
199 E 21 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	32.93

October 2013-14

Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 21 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 21 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	50.16
199 E 21 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.26
199 E 21 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	104.83
199 E 21 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.06
199 E 21 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 21 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	34.06
199 E 23 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	9,645.05
199 E 23 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	5,727.85
199 E 23 6139 00 041 0 99 805	JUNIOR HIGH/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	64.31
199 E 23 6140 00 041 0 99 805	JUNIOR HIGH/TRS RETIREE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,027.60
199 E 23 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	160.11
199 E 23 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,125.00
199 E 23 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	230.00
199 E 23 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	25.55
199 E 23 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	310.83
199 E 23 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	38.16
199 E 23 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	12.00
199 E 23 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	161.41
199 E 31 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	5,410.97
199 E 31 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	72.92
199 E 31 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 31 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	122.00
199 E 31 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	10.35
199 E 31 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	248.40
199 E 31 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	19.58
199 E 31 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	3.60
199 E 31 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	82.86
199 E 33 6116 EH 041 0 99 850	JUNIOR HIGH/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL BU	280.00
199 E 33 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	14.08
199 E 33 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	1,652.83
199 E 33 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	21.11
199 E 33 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.20
199 E 33 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	23.97
199 E 33 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.31
199 E 33 6141 EH 041 0 99 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	21.42
199 E 33 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.28
199 E 33 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	31.70
199 E 33 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.40
199 E 33 6143 EH 041 0 99 850	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	2.28
199 E 33 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.70
199 E 33 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 EH 041 0 99 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.19
199 E 33 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 33 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	21.54
199 E 33 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.26
199 E 36 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	38.74
199 E 36 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	0.39
199 E 36 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	0.74
199 E 36 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.06
199 E 36 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	0.98
199 E 36 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.12
199 E 36 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.50
199 E 36 6118 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	2,755.98

										October 2013-14
Budget Code	Description								Monthly Activity	
041	JUNIOR HIGH									
199 E 36 6121 00 041 0 91 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO								220.00	
199 E 36 6121 08 041 0 91 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO								4,620.49	
199 E 36 6141 00 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE								35.45	
199 E 36 6141 00 041 0 91 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE								2.96	
199 E 36 6141 08 041 0 91 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE								135.28	
199 E 36 6142 00 041 0 91 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN								29.86	
199 E 36 6143 00 041 0 91 805	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN								51.90	
199 E 36 6143 00 041 0 91 850	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA								9.06	
199 E 36 6143 08 041 0 91 850	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA								208.39	
199 E 36 6145 00 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD								4.38	
199 E 36 6145 00 041 0 91 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF								0.15	
199 E 36 6145 08 041 0 91 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF								3.17	
199 E 36 6146 00 041 0 91 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU								109.02	
199 E 36 6146 08 041 0 91 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/CFO PAYR								127.04	
199 E 36 6147 00 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED								7.44	
199 E 36 6148 00 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE								1.12	
199 E 36 6149 00 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD								35.19	
199 E 36 6149 00 041 0 91 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF								1.21	
199 E 36 6149 08 041 0 91 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF								19.18	
199 E 36 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A								1,065.82	
199 E 36 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B								13.06	
199 E 36 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM								19.92	
199 E 36 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)								1.64	
199 E 36 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN								59.42	
199 E 36 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE								1.66	
199 E 36 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG								0.10	
199 E 36 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)								13.44	
199 E 53 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B								923.88	
199 E 53 6129 01 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B								69.31	
199 E 53 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B								11.84	
199 E 53 6141 01 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B								0.93	
199 E 53 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD								225.00	
199 E 53 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM								5.46	
199 E 53 6143 01 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM								0.44	
199 E 53 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)								1.44	
199 E 53 6145 01 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)								0.12	
199 E 53 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE								2.72	
199 E 53 6147 01 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE								0.22	
199 E 53 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG								1.20	
199 E 53 6148 01 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG								0.06	
199 E 53 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)								11.54	
199 E 53 6149 01 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)								0.92	
199 -- -- -- 041 --									241,092.88	
101	WESTWOOD									
199 E 11 6112 75 101 0 11 805	WESTWOOD/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED								2,280.00	
199 E 11 6118 00 101 0 11 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE								615.84	
199 E 11 6119 75 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET								58,239.01	
199 E 11 6119 76 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET								1,471.61	
199 E 11 6119 77 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET								369.74	
199 E 11 6122 00 101 0 11 805	WESTWOOD/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYR								247.50	
199 E 11 6129 00 101 0 11 805	WESTWOOD/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA								1,182.52	
199 E 11 6141 00 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN								40.70	

Budget Code		Description	October 2013-14 Monthly Activity
101	WESTWOOD		
199 E 11 6141 75 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	868.25	
199 E 11 6141 76 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	15.42	
199 E 11 6141 77 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	3.63	
199 E 11 6142 75 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	3,667.18	
199 E 11 6142 76 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	35.16	
199 E 11 6142 77 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	10.16	
199 E 11 6143 00 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	94.87	
199 E 11 6143 75 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	1,090.40	
199 E 11 6143 76 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	28.22	
199 E 11 6143 77 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	7.10	
199 E 11 6145 00 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	2.09	
199 E 11 6145 75 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	92.77	
199 E 11 6145 76 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	2.36	
199 E 11 6145 77 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.60	
199 E 11 6146 00 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	6.30	
199 E 11 6146 75 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	1,416.07	
199 E 11 6146 76 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	37.04	
199 E 11 6146 77 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	13.82	
199 E 11 6147 00 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.40	
199 E 11 6147 75 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	165.14	
199 E 11 6147 76 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	4.20	
199 E 11 6147 77 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	1.02	
199 E 11 6148 00 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.88	
199 E 11 6148 75 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	36.54	
199 E 11 6148 76 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.82	
199 E 11 6148 77 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.18	
199 E 11 6149 00 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	15.42	
199 E 11 6149 75 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	727.98	
199 E 11 6149 76 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	19.14	
199 E 11 6149 77 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	4.80	
199 E 11 6119 75 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	720.33	
199 E 11 6119 76 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	11.25	
199 E 11 6141 75 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	6.82	
199 E 11 6141 76 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.10	
199 E 11 6142 75 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	87.36	
199 E 11 6142 76 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	1.36	
199 E 11 6143 75 101 0 21 805	WESTWOOD/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	13.82	
199 E 11 6143 76 101 0 21 805	WESTWOOD/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	0.22	
199 E 11 6145 75 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	1.18	
199 E 11 6145 76 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.02	
199 E 11 6146 75 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	10.26	
199 E 11 6146 76 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	0.16	
199 E 11 6147 75 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	2.22	
199 E 11 6147 76 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.04	
199 E 11 6148 75 101 0 21 805	WESTWOOD/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.46	
199 E 11 6149 75 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	9.38	
199 E 11 6149 76 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.14	
199 E 11 6112 75 101 0 23 805	WESTWOOD/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	480.00	
199 E 11 6118 00 101 0 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	53.96	
199 E 11 6119 75 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	5,450.84	
199 E 11 6119 76 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	112.69	
199 E 11 6119 77 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	52.82	
199 E 11 6121 EH 101 0 23 850	WESTWOOD/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO PAYRO	687.50	
199 E 11 6122 00 101 0 23 805	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	412.50	
199 E 11 6129 00 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	4,211.95	

Budget Code		Description	October 2013-14 Monthly Activity
101	WESTWOOD		
199 E 11 6129 01 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	68.29	
199 E 11 6141 00 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	89.45	
199 E 11 6141 01 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	0.99	
199 E 11 6141 75 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	49.68	
199 E 11 6141 76 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	0.25	
199 E 11 6141 EH 101 0 23 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/CFO	52.60	
199 E 11 6142 00 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	450.00	
199 E 11 6142 75 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	446.74	
199 E 11 6142 76 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	3.26	
199 E 11 6143 00 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	466.76	
199 E 11 6143 01 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	7.52	
199 E 11 6143 75 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	108.38	
199 E 11 6143 76 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	2.16	
199 E 11 6143 77 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.02	
199 E 11 6143 EH 101 0 23 850	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PAYROLL	1.79	
199 E 11 6145 00 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	7.43	
199 E 11 6145 01 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.12	
199 E 11 6145 75 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	9.20	
199 E 11 6145 76 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.18	
199 E 11 6145 77 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.08	
199 E 11 6145 EH 101 0 23 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CFO PAY	0.47	
199 E 11 6146 00 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	2.24	
199 E 11 6146 75 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	187.06	
199 E 11 6146 76 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	4.04	
199 E 11 6146 77 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	2.20	
199 E 11 6147 00 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	13.50	
199 E 11 6147 01 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.22	
199 E 11 6147 75 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	16.74	
199 E 11 6147 76 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.36	
199 E 11 6147 77 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.16	
199 E 11 6148 00 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	8.26	
199 E 11 6148 01 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.12	
199 E 11 6148 75 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.52	
199 E 11 6148 76 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06	
199 E 11 6148 77 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.02	
199 E 11 6149 00 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	57.22	
199 E 11 6149 01 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.92	
199 E 11 6149 75 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	70.98	
199 E 11 6149 76 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.46	
199 E 11 6149 77 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.68	
199 E 11 6119 75 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	1,776.97	
199 E 11 6119 76 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	56.30	
199 E 11 6141 75 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	22.83	
199 E 11 6141 76 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	0.72	
199 E 11 6143 75 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	34.08	
199 E 11 6143 76 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.08	
199 E 11 6145 75 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	2.88	
199 E 11 6145 76 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.10	
199 E 11 6146 75 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	26.21	
199 E 11 6146 76 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.84	
199 E 11 6147 75 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.46	
199 E 11 6147 76 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.18	
199 E 11 6148 75 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.16	
199 E 11 6148 76 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.04	
199 E 11 6149 75 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	23.12	

Budget Code		Description	Monthly Activity
101	WESTWOOD		
199 E 11 6149 76 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.74	
199 E 11 6112 75 101 0 32 805	WESTWOOD/SUBSTITUTE TEACHERS/PRE-K/ADMIN BUDGETED PAYROLL	160.00	
199 E 11 6119 75 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	1,935.35	
199 E 11 6119 76 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	10.60	
199 E 11 6122 00 101 0 32 805	WESTWOOD/PARA SUBSTITUTE/PRE-K/ADMIN BUDGETED PAYROLL	27.50	
199 E 11 6129 00 101 0 32 805	WESTWOOD/SUPPORT PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	272.34	
199 E 11 6141 00 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	5.20	
199 E 11 6141 75 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	35.86	
199 E 11 6141 76 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	0.13	
199 E 11 6142 00 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	112.50	
199 E 11 6142 75 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	225.00	
199 E 11 6143 00 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	30.20	
199 E 11 6143 75 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	38.40	
199 E 11 6143 76 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	0.20	
199 E 11 6145 00 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.48	
199 E 11 6145 75 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	3.25	
199 E 11 6145 76 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.02	
199 E 11 6146 75 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	29.58	
199 E 11 6146 76 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	0.16	
199 E 11 6147 00 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.86	
199 E 11 6147 75 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	5.94	
199 E 11 6147 76 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 00 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.60	
199 E 11 6148 75 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	1.20	
199 E 11 6149 00 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	3.66	
199 E 11 6149 75 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	25.20	
199 E 11 6149 76 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	0.14	
199 E 11 6112 75 101 0 33 805	WESTWOOD/SUBSTITUTE TEACHERS/SPEC ED PRE-K/ADMIN BUDGETED PA	40.00	
199 E 11 6119 75 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	1,658.25	
199 E 11 6119 76 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	10.60	
199 E 11 6122 00 101 0 33 805	WESTWOOD/PARA SUBSTITUTE/SPEC ED PRE-K/ADMIN BUDGETED PAYROL	82.50	
199 E 11 6129 00 101 0 33 805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR	887.89	
199 E 11 6141 00 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	16.58	
199 E 11 6141 75 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	21.05	
199 E 11 6141 76 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	0.11	
199 E 11 6142 00 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	112.50	
199 E 11 6142 75 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	225.00	
199 E 11 6143 00 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	94.78	
199 E 11 6143 75 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	32.12	
199 E 11 6143 76 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	0.20	
199 E 11 6145 00 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	1.44	
199 E 11 6145 75 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	2.73	
199 E 11 6145 76 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	0.02	
199 E 11 6146 75 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	37.41	
199 E 11 6146 76 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	0.24	
199 E 11 6147 00 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.22	
199 E 11 6147 75 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	5.10	
199 E 11 6147 76 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 00 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.20	
199 E 11 6148 75 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.20	
199 E 11 6149 00 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	11.34	
199 E 11 6149 75 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	21.58	
199 E 11 6149 76 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	0.14	
199 E 11 6129 01 101 0 35 805	WESTWOOD/SUPPORT PERSONNEL/BILINGUAL PRE-K/ADMIN BUDGETED PA	10.24	
199 E 11 6141 01 101 0 35 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL PRE-K/ADMIN	0.13	

October 2013-14

Budget Code	Description	Monthly Activity
102	CLINE	
199 E 11 6122 00 102 0 11 805	CLINE/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	385.00
199 E 11 6129 00 102 0 11 805	CLINE/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1,464.47
199 E 11 6141 00 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	49.15
199 E 11 6141 75 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	1,229.60
199 E 11 6141 76 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	21.63
199 E 11 6141 77 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2.62
199 E 11 6141 EH 102 0 11 850	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO PAYR	39.78
199 E 11 6142 75 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	6,158.14
199 E 11 6142 76 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	29.36
199 E 11 6143 00 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	177.56
199 E 11 6143 75 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	1,597.07
199 E 11 6143 76 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	37.04
199 E 11 6143 77 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	4.56
199 E 11 6143 EH 102 0 11 850	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL BUDG	1.79
199 E 11 6145 00 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.83
199 E 11 6145 75 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	135.78
199 E 11 6145 76 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.10
199 E 11 6145 77 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.38
199 E 11 6145 EH 102 0 11 850	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYROLL	0.35
199 E 11 6146 00 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	7.62
199 E 11 6146 75 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	2,214.03
199 E 11 6146 76 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	44.16
199 E 11 6146 77 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	8.26
199 E 11 6147 00 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	4.32
199 E 11 6147 75 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	236.08
199 E 11 6147 76 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.68
199 E 11 6147 77 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.72
199 E 11 6148 00 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	3.68
199 E 11 6148 75 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	50.88
199 E 11 6148 76 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.14
199 E 11 6148 77 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.12
199 E 11 6149 00 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	28.62
199 E 11 6149 75 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	1,061.53
199 E 11 6149 76 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	25.18
199 E 11 6149 77 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	3.08
199 E 11 6119 75 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	845.84
199 E 11 6119 76 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	61.95
199 E 11 6119 77 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	21.13
199 E 11 6141 75 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	8.83
199 E 11 6141 76 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.65
199 E 11 6141 77 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.22
199 E 11 6142 75 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	81.96
199 E 11 6142 76 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	6.00
199 E 11 6142 77 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.04
199 E 11 6143 75 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	16.22
199 E 11 6143 76 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	1.18
199 E 11 6143 77 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	0.40
199 E 11 6145 75 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.38
199 E 11 6145 76 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.10
199 E 11 6145 77 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.04
199 E 11 6146 75 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	32.90
199 E 11 6146 76 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	2.40
199 E 11 6146 77 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.82
199 E 11 6147 75 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	2.60
199 E 11 6147 76 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.20

October 2013-14

Budget Code	Description	Monthly Activity
102	CLINE	
199 E 11 6147 77 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06
199 E 11 6148 75 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.44
199 E 11 6148 76 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.04
199 E 11 6148 77 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02
199 E 11 6149 75 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	11.02
199 E 11 6149 76 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.80
199 E 11 6149 77 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.28
199 E 11 6119 75 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	5,550.13
199 E 11 6119 76 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	154.89
199 E 11 6122 00 102 0 23 805	CLINE/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	440.00
199 E 11 6129 00 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	2,970.58
199 E 11 6141 00 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	61.17
199 E 11 6141 75 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	74.27
199 E 11 6141 76 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	2.08
199 E 11 6142 00 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	450.00
199 E 11 6142 75 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00
199 E 11 6143 00 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	303.08
199 E 11 6143 75 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	106.38
199 E 11 6143 76 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	2.97
199 E 11 6145 00 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	4.90
199 E 11 6145 75 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	9.06
199 E 11 6145 76 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.26
199 E 11 6146 00 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	98.86
199 E 11 6146 75 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	149.08
199 E 11 6146 76 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	3.76
199 E 11 6147 00 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	8.08
199 E 11 6147 75 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	17.08
199 E 11 6147 76 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.48
199 E 11 6148 00 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	5.40
199 E 11 6148 75 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.48
199 E 11 6148 76 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.08
199 E 11 6149 00 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	36.60
199 E 11 6149 75 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	72.26
199 E 11 6149 76 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	2.02
199 E 11 6118 00 102 0 24 805	CLINE/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	70.38
199 E 11 6119 75 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	3,576.50
199 E 11 6141 00 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	0.80
199 E 11 6141 75 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	41.44
199 E 11 6142 75 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	450.00
199 E 11 6143 00 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	1.36
199 E 11 6143 75 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	68.56
199 E 11 6145 00 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.12
199 E 11 6145 75 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	5.82
199 E 11 6146 00 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	6.52
199 E 11 6146 75 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	349.54
199 E 11 6147 75 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	11.24
199 E 11 6148 75 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	2.40
199 E 11 6149 00 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.92
199 E 11 6149 75 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	46.56
199 E 12 6112 75 102 0 99 805	CLINE/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	48.00
199 E 12 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	65.47
199 E 12 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	1,252.75
199 E 12 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	105.60
199 E 12 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	266.50
199 E 12 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	4.54

October 2013-14

Budget Code	Description	Monthly Activity
102	CLINE	
199 E 12 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	17.27
199 E 12 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.41
199 E 12 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	28.26
199 E 12 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	24.41
199 E 12 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	2.02
199 E 12 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.52
199 E 12 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.07
199 E 12 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.18
199 E 12 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	43.42
199 E 12 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	52.00
199 E 12 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	4.38
199 E 12 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.00
199 E 12 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.86
199 E 12 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.32
199 E 12 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.64
199 E 12 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.64
199 E 12 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.06
199 E 12 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	4.16
199 E 12 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	16.32
199 E 12 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	1.38
199 E 13 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	840.47
199 E 13 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	1.79
199 E 13 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	11.46
199 E 13 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.03
199 E 13 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 13 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	16.12
199 E 13 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.04
199 E 13 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.36
199 E 13 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	11.20
199 E 13 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.02
199 E 13 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.60
199 E 13 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 13 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	10.94
199 E 13 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.02
199 E 23 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	51.96
199 E 23 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,714.26
199 E 23 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	2,865.88
199 E 23 6139 00 102 0 99 805	CLINE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BUDGE	42.91
199 E 23 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	99.15
199 E 23 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 23 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	111.46
199 E 23 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	11.76
199 E 23 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	177.61
199 E 23 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	22.18
199 E 23 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	6.00
199 E 23 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	93.86
199 E 31 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,507.37
199 E 31 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	31.50
199 E 31 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 31 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	46.12
199 E 31 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.92
199 E 31 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	103.67
199 E 31 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	7.40
199 E 31 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20
199 E 31 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	31.32

October 2013-14

Budget Code	Description	Monthly Activity
102	CLINE	
199 E 33 6112 75 102 0 99 805	CLINE/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	80.00
199 E 33 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	14.08
199 E 33 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	1,680.95
199 E 33 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	42.22
199 E 33 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.10
199 E 33 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	17.32
199 E 33 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.28
199 E 33 6142 75 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 33 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.28
199 E 33 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	32.87
199 E 33 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.80
199 E 33 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04
199 E 33 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.78
199 E 33 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 33 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.25
199 E 33 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	29.92
199 E 33 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.76
199 E 33 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.06
199 E 33 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.16
199 E 33 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 33 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.16
199 E 33 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.18
199 E 33 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	21.88
199 E 33 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.56
199 E 36 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	42.22
199 E 36 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.58
199 E 36 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.80
199 E 36 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 36 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.98
199 E 36 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 36 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 36 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54
199 E 53 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	8.78
199 E 53 6129 01 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	34.74
199 E 53 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.13
199 E 53 6141 01 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.48
199 E 53 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.16
199 E 53 6143 01 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.22
199 E 53 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02
199 E 53 6145 01 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 53 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.18
199 E 53 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.02
199 E 53 6147 01 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.10
199 E 53 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.12
199 E 53 6149 01 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.46
199 -- ---- -- 102 --		139,836.91
103	BALES	
199 E 11 6112 75 103 0 11 805	BALES/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	1,300.00
199 E 11 6118 00 103 0 11 805	BALES/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	491.22
199 E 11 6119 75 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	34,747.76

Budget Code		Description	October 2013-14 Monthly Activity
103	BALES		
199 E 11 6119 76 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	1,184.40	
199 E 11 6119 77 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	211.28	
199 E 11 6122 00 103 0 11 805	BALES/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	27.50	
199 E 11 6129 00 103 0 11 805	BALES/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	891.61	
199 E 11 6141 00 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	20.47	
199 E 11 6141 75 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	499.99	
199 E 11 6141 76 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	14.08	
199 E 11 6141 77 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2.15	
199 E 11 6142 00 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	112.50	
199 E 11 6142 75 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	2,194.52	
199 E 11 6142 76 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	27.86	
199 E 11 6142 77 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5.12	
199 E 11 6143 00 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	57.09	
199 E 11 6143 75 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	675.54	
199 E 11 6143 76 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	22.68	
199 E 11 6143 77 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	4.08	
199 E 11 6145 00 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.91	
199 E 11 6145 75 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	57.45	
199 E 11 6145 76 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.90	
199 E 11 6145 77 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.32	
199 E 11 6146 00 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	72.44	
199 E 11 6146 75 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	893.84	
199 E 11 6146 76 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	26.68	
199 E 11 6146 77 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	6.00	
199 E 11 6147 00 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	2.90	
199 E 11 6147 75 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	105.12	
199 E 11 6147 76 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	3.40	
199 E 11 6147 77 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.64	
199 E 11 6148 00 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.84	
199 E 11 6148 75 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	21.40	
199 E 11 6148 76 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.62	
199 E 11 6148 77 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.08	
199 E 11 6149 00 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	15.07	
199 E 11 6149 75 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	451.62	
199 E 11 6149 76 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	15.40	
199 E 11 6149 77 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	2.72	
199 E 11 6119 75 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	1,080.48	
199 E 11 6119 76 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	16.89	
199 E 11 6141 75 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	10.24	
199 E 11 6141 76 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.16	
199 E 11 6142 75 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	131.04	
199 E 11 6142 76 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.04	
199 E 11 6143 75 103 0 21 805	BALES/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	20.72	
199 E 11 6143 76 103 0 21 805	BALES/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	0.32	
199 E 11 6145 75 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.76	
199 E 11 6145 76 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.02	
199 E 11 6146 75 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	15.39	
199 E 11 6146 76 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.24	
199 E 11 6147 75 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	3.30	
199 E 11 6147 76 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06	
199 E 11 6148 75 103 0 21 805	BALES/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.70	
199 E 11 6148 76 103 0 21 805	BALES/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02	
199 E 11 6149 75 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	14.08	
199 E 11 6149 76 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.22	
199 E 11 6112 75 103 0 23 805	BALES/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	160.00	

Budget Code		Description	October 2013-14 Monthly Activity
103	BALES		
199 E 11 6119 75 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	5,145.14	
199 E 11 6119 76 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	59.87	
199 E 11 6122 00 103 0 23 805	BALES/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	110.00	
199 E 11 6129 00 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	2,048.71	
199 E 11 6141 00 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	36.19	
199 E 11 6141 75 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	80.99	
199 E 11 6141 76 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	0.79	
199 E 11 6142 00 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00	
199 E 11 6142 75 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00	
199 E 11 6143 00 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	200.32	
199 E 11 6143 75 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	99.93	
199 E 11 6143 76 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	1.15	
199 E 11 6145 00 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	3.07	
199 E 11 6145 75 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	8.49	
199 E 11 6145 76 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.10	
199 E 11 6146 00 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	21.22	
199 E 11 6146 75 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	119.47	
199 E 11 6146 76 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	1.20	
199 E 11 6147 00 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	4.94	
199 E 11 6147 75 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	15.84	
199 E 11 6147 76 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.18	
199 E 11 6148 00 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.60	
199 E 11 6148 75 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.56	
199 E 11 6148 76 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6149 00 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	23.82	
199 E 11 6149 75 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	67.00	
199 E 11 6149 76 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.78	
199 E 12 6112 75 103 0 99 805	BALES/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	40.00	
199 E 12 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	1,106.90	
199 E 12 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	17.64	
199 E 12 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	21.56	
199 E 12 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.83	
199 E 12 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	40.15	
199 E 12 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.42	
199 E 12 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.58	
199 E 12 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	14.40	
199 E 13 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	188.33	
199 E 13 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	871.43	
199 E 13 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	45.79	
199 E 13 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	12.47	
199 E 13 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.54	
199 E 13 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50	
199 E 13 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	20.30	
199 E 13 6143 76 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.88	
199 E 13 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.72	
199 E 13 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.08	
199 E 13 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	25.32	
199 E 13 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.94	
199 E 13 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.68	
199 E 13 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.14	
199 E 13 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.56	
199 E 13 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 13 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	13.78	
199 E 13 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.60	
199 E 23 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,033.62	

October 2013-14

Budget Code	Description	Monthly Activity
103	BALES	
199 E 23 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,273.77
199 E 23 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	47.05
199 E 23 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	53.20
199 E 23 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	5.86
199 E 23 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	167.23
199 E 23 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	9.98
199 E 23 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	3.60
199 E 23 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	46.68
199 E 31 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	1,028.26
199 E 31 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	14.92
199 E 31 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	18.92
199 E 31 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.60
199 E 31 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	20.67
199 E 31 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	12.84
199 E 33 6112 75 103 0 99 805	BALES/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	80.00
199 E 33 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	42.22
199 E 33 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	1,792.79
199 E 33 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.60
199 E 33 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	31.94
199 E 33 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.80
199 E 33 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	35.02
199 E 33 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 33 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.98
199 E 33 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.36
199 E 33 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	15.06
199 E 33 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 33 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.52
199 E 33 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.18
199 E 33 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.56
199 E 33 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	23.34
199 E 36 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	35.26
199 E 36 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.42
199 E 36 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	2.14
199 E 36 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.68
199 E 36 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04
199 E 36 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.76
199 E 36 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 36 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04
199 E 36 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.44
199 E 53 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	444.40
199 E 53 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	5.63
199 E 53 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 53 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	2.62
199 E 53 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.68
199 E 53 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	68.62
199 E 53 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.30
199 E 53 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 53 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	5.54
199 -- -- -- 103 --		64,132.40

Budget Code		Description	October 2013-14 Monthly Activity
104	WINDSONG		
199 E 11 6112 75 104 0 11 805	WINDSONG/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED	1,948.00	
199 E 11 6118 00 104 0 11 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	461.88	
199 E 11 6119 75 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	42,559.40	
199 E 11 6119 76 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	933.44	
199 E 11 6119 77 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	26.41	
199 E 11 6122 00 104 0 11 805	WINDSONG/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYR	110.00	
199 E 11 6129 00 104 0 11 805	WINDSONG/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	1,008.86	
199 E 11 6141 00 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	28.86	
199 E 11 6141 75 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	637.44	
199 E 11 6141 76 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	10.92	
199 E 11 6141 77 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	0.36	
199 E 11 6142 75 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	3,231.30	
199 E 11 6142 76 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	31.20	
199 E 11 6143 00 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	89.49	
199 E 11 6143 75 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	831.74	
199 E 11 6143 76 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	17.90	
199 E 11 6143 77 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	0.50	
199 E 11 6145 00 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.81	
199 E 11 6145 75 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	70.76	
199 E 11 6145 76 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.48	
199 E 11 6145 77 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.04	
199 E 11 6146 00 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	3.68	
199 E 11 6146 75 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	1,125.88	
199 E 11 6146 76 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	19.40	
199 E 11 6146 77 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	0.60	
199 E 11 6147 00 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	3.29	
199 E 11 6147 75 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	126.50	
199 E 11 6147 76 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.50	
199 E 11 6147 77 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	0.08	
199 E 11 6148 00 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.84	
199 E 11 6148 75 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	27.12	
199 E 11 6148 76 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.54	
199 E 11 6148 77 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.02	
199 E 11 6149 00 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	13.88	
199 E 11 6149 75 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	554.15	
199 E 11 6149 76 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	12.12	
199 E 11 6149 77 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	0.34	
199 E 11 6119 75 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	1,268.77	
199 E 11 6119 76 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	92.94	
199 E 11 6119 77 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	31.69	
199 E 11 6141 75 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	13.24	
199 E 11 6141 76 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.98	
199 E 11 6141 77 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.33	
199 E 11 6142 75 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	122.94	
199 E 11 6142 76 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	9.00	
199 E 11 6142 77 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	3.06	
199 E 11 6143 75 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	24.34	
199 E 11 6143 76 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	1.78	
199 E 11 6143 77 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	0.60	
199 E 11 6145 75 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	2.04	
199 E 11 6145 76 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.16	
199 E 11 6145 77 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.06	
199 E 11 6146 75 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	49.35	
199 E 11 6146 76 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	3.62	
199 E 11 6146 77 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	1.24	

Budget Code		Description	October 2013-14 Monthly Activity
104	WINDSONG		
199 E 11 6147 75 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	3.90	
199 E 11 6147 76 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.28	
199 E 11 6147 77 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.10	
199 E 11 6148 75 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.64	
199 E 11 6148 76 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.04	
199 E 11 6148 77 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.02	
199 E 11 6149 75 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	16.50	
199 E 11 6149 76 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	1.22	
199 E 11 6149 77 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.42	
199 E 11 6112 75 104 0 23 805	WINDSONG/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	80.00	
199 E 11 6118 00 104 0 23 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	53.96	
199 E 11 6119 75 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	4,980.52	
199 E 11 6119 76 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	91.56	
199 E 11 6122 00 104 0 23 805	WINDSONG/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	82.50	
199 E 11 6129 00 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	2,264.16	
199 E 11 6141 00 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	25.32	
199 E 11 6141 75 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	58.55	
199 E 11 6141 76 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	0.90	
199 E 11 6142 00 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	450.00	
199 E 11 6142 75 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	447.16	
199 E 11 6142 76 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	2.84	
199 E 11 6143 00 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	250.84	
199 E 11 6143 75 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	96.14	
199 E 11 6143 76 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.74	
199 E 11 6145 00 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	3.94	
199 E 11 6145 75 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.17	
199 E 11 6145 76 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.16	
199 E 11 6146 00 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.20	
199 E 11 6146 75 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	125.55	
199 E 11 6146 76 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	2.16	
199 E 11 6147 00 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	3.98	
199 E 11 6147 75 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	15.34	
199 E 11 6147 76 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.28	
199 E 11 6148 00 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	2.44	
199 E 11 6148 75 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.50	
199 E 11 6148 76 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06	
199 E 11 6149 00 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	16.84	
199 E 11 6149 75 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	64.84	
199 E 11 6149 76 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.20	
199 E 11 6112 75 104 0 24 805	WINDSONG/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN BUD	80.00	
199 E 11 6118 00 104 0 24 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	70.38	
199 E 11 6119 75 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	1,658.25	
199 E 11 6119 76 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	21.11	
199 E 11 6141 00 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	0.98	
199 E 11 6141 75 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	28.47	
199 E 11 6141 76 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	0.28	
199 E 11 6142 75 104 0 24 805	WINDSONG/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN	225.00	
199 E 11 6143 00 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.36	
199 E 11 6143 75 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	32.44	
199 E 11 6143 76 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.40	
199 E 11 6145 00 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.12	
199 E 11 6145 75 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	2.77	
199 E 11 6145 76 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.04	
199 E 11 6146 00 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	1.80	
199 E 11 6146 75 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	43.54	

October 2013-14

Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 23 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	116.28
199 E 23 6143 01 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.92
199 E 23 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	11.74
199 E 23 6145 01 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04
199 E 23 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	237.14
199 E 23 6146 01 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	5.92
199 E 23 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	22.16
199 E 23 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4.80
199 E 23 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	93.82
199 E 23 6149 01 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.46
199 E 31 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,056.43
199 E 31 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	28.37
199 E 31 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00
199 E 31 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	37.82
199 E 31 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.22
199 E 31 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	45.31
199 E 31 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.08
199 E 31 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 31 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	25.68
199 E 33 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	14.08
199 E 33 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,961.91
199 E 33 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	84.53
199 E 33 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.14
199 E 33 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	20.85
199 E 33 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.91
199 E 33 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.54
199 E 33 6142 75 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	214.24
199 E 33 6142 76 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	9.22
199 E 33 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.26
199 E 33 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	37.62
199 E 33 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.62
199 E 33 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 33 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.20
199 E 33 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.14
199 E 33 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.32
199 E 33 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	45.88
199 E 33 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.98
199 E 33 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04
199 E 33 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.04
199 E 33 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.26
199 E 33 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.14
199 E 33 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04
199 E 33 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18
199 E 33 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	25.54
199 E 33 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.10
199 E 36 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	3,376.41
199 E 36 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	43.53
199 E 36 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	27.64
199 E 36 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	2.35
199 E 36 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.50
199 E 36 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.08
199 E 36 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 36 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	18.76
199 E 53 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,032.04

										October 2013-14
Budget Code			Description							Monthly Activity
750			GEN. ADMINISTRATION							
199	E	41	6116	EH	750	0	99	850	GEN. ADMINISTRATION/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAY	500.00
199	E	41	6119	00	750	0	99	805	GEN. ADMINISTRATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. B	14,942.59
199	E	41	6122	00	750	0	99	805	GEN. ADMINISTRATION/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/AD	495.00
199	E	41	6129	00	750	0	99	805	GEN. ADMINISTRATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/	11,395.71
199	E	41	6139	00	750	0	99	805	GEN. ADMINISTRATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND	235.73
199	E	41	6141	00	750	0	99	805	GEN. ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (	353.53
199	E	41	6141	EH	750	0	99	850	GEN. ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (	7.25
199	E	41	6142	00	750	0	99	805	GEN. ADMINISTRATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. B	1,800.00
199	E	41	6143	00	750	0	99	805	GEN. ADMINISTRATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BA	355.02
199	E	41	6143	EH	750	0	99	850	GEN. ADMINISTRATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BA	4.05
199	E	41	6145	00	750	0	99	805	GEN. ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL	41.89
199	E	41	6145	EH	750	0	99	850	GEN. ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL	0.34
199	E	41	6146	00	750	0	99	805	GEN. ADMINISTRATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND	388.10
199	E	41	6147	00	750	0	99	805	GEN. ADMINISTRATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMI	78.24
199	E	41	6148	00	750	0	99	805	GEN. ADMINISTRATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADM	14.34
199	E	41	6149	00	750	0	99	805	GEN. ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL	332.34
<hr/>										
199	--	--	----	--	750	--				30,944.13
901			NATATORIUM							
199	E	36	6118	00	901	0	91	805	NATATORIUM/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN	324.71
199	E	36	6141	00	901	0	91	805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED	4.60
199	E	36	6143	00	901	0	91	805	NATATORIUM/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN B	5.26
199	E	36	6145	00	901	0	91	805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM	0.46
199	E	36	6146	00	901	0	91	805	NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD	10.17
199	E	36	6147	00	901	0	91	805	NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.84
199	E	36	6148	00	901	0	91	805	NATATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.15
199	E	36	6149	00	901	0	91	805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM	3.58
199	E	51	6119	75	901	0	99	805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	1,950.86
199	E	51	6119	76	901	0	99	805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	84.53
199	E	51	6141	75	901	0	99	805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	28.29
199	E	51	6141	76	901	0	99	805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	1.23
199	E	51	6143	75	901	0	99	805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	37.42
199	E	51	6143	76	901	0	99	805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	1.62
199	E	51	6145	75	901	0	99	805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	3.16
199	E	51	6145	76	901	0	99	805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.14
199	E	51	6146	75	901	0	99	805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	62.94
199	E	51	6146	76	901	0	99	805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.72
199	E	51	6147	75	901	0	99	805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	6.00
199	E	51	6147	76	901	0	99	805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	0.26
199	E	51	6148	75	901	0	99	805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.06
199	E	51	6148	76	901	0	99	805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199	E	51	6149	75	901	0	99	805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	25.40
199	E	51	6149	76	901	0	99	805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	1.10
199	E	61	6121	00	901	0	99	850	NATATORIUM/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/CF	2,534.00
199	E	61	6125	NA	901	0	99	850	NATATORIUM/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO PA	318.75
199	E	61	6141	00	901	0	99	850	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	131.81
199	E	61	6141	NA	901	0	99	850	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	24.38
199	E	61	6143	00	901	0	99	850	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	114.29
199	E	61	6143	NA	901	0	99	850	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	14.37
199	E	61	6145	00	901	0	99	850	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	1.75
199	E	61	6145	NA	901	0	99	850	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.22
199	E	61	6146	00	901	0	99	850	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PA	68.07
199	E	61	6149	00	901	0	99	850	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	5.51

										October 2013-14
Budget Code		Description								Monthly Activity
901		NATATORIUM								
199	--	----	--	901	--					5,769.69
902		MAINTENANCE								
199	E	51	6119	00	902	0	99	805	MAINTENANCE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,034.77
199	E	51	6121	06	902	0	99	850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	203.45
199	E	51	6121	07	902	0	99	850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	729.78
199	E	51	6125	00	902	0	99	850	MAINTENANCE/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO P	4,510.36
199	E	51	6129	01	902	0	99	805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	152.85
199	E	51	6129	02	902	0	99	805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	2,484.24
199	E	51	6129	06	902	0	99	805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	25,042.84
199	E	51	6129	07	902	0	99	805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	29,576.12
199	E	51	6139	00	902	0	99	805	MAINTENANCE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	13.68
199	E	51	6141	00	902	0	99	805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	-0.10
199	E	51	6141	00	902	0	99	850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	62.34
199	E	51	6141	01	902	0	99	805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.98
199	E	51	6141	02	902	0	99	805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	27.08
199	E	51	6141	06	902	0	99	805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	298.13
199	E	51	6141	06	902	0	99	850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	2.81
199	E	51	6141	07	902	0	99	805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	383.75
199	E	51	6141	07	902	0	99	850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	10.41
199	E	51	6142	00	902	0	99	805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199	E	51	6142	02	902	0	99	805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	450.00
199	E	51	6142	06	902	0	99	805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	3,825.00
199	E	51	6142	07	902	0	99	805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	4,950.00
199	E	51	6143	00	902	0	99	805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	57.36
199	E	51	6143	00	902	0	99	850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	160.70
199	E	51	6143	01	902	0	99	805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	16.39
199	E	51	6143	02	902	0	99	805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	15.06
199	E	51	6143	06	902	0	99	805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2,535.85
199	E	51	6143	06	902	0	99	850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	9.18
199	E	51	6143	07	902	0	99	805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	3,123.02
199	E	51	6143	07	902	0	99	850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	32.91
199	E	51	6145	00	902	0	99	805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.88
199	E	51	6145	00	902	0	99	850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.11
199	E	51	6145	01	902	0	99	805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.27
199	E	51	6145	02	902	0	99	805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.98
199	E	51	6145	06	902	0	99	805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	38.70
199	E	51	6145	06	902	0	99	850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.14
199	E	51	6145	07	902	0	99	805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	47.55
199	E	51	6145	07	902	0	99	850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.50
199	E	51	6146	07	902	0	99	805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	219.59
199	E	51	6147	00	902	0	99	805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	9.20
199	E	51	6147	01	902	0	99	805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.44
199	E	51	6147	02	902	0	99	805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	7.58
199	E	51	6147	06	902	0	99	805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	73.08
199	E	51	6147	07	902	0	99	805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	91.34
199	E	51	6148	00	902	0	99	805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199	E	51	6148	01	902	0	99	805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.12
199	E	51	6148	02	902	0	99	805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	2.40
199	E	51	6148	06	902	0	99	805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	26.40
199	E	51	6148	07	902	0	99	805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	58.68
199	E	51	6149	00	902	0	99	805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	38.94
199	E	51	6149	00	902	0	99	850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.80

										October 2013-14
Budget Code	Description									Monthly Activity
902	MAINTENANCE									
199 E 51 6149 01 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									1.98
199 E 51 6149 02 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									31.88
199 E 51 6149 06 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									309.22
199 E 51 6149 06 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									1.12
199 E 51 6149 07 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									379.67
199 E 51 6149 07 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									4.02
<hr/>										
199 -- ---- -- 902 --										83,315.75
903	TRANSPORTATION									
199 E 34 6121 04 903 0 23 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO									376.79
199 E 34 6121 05 903 0 23 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO									92.46
199 E 34 6129 04 903 0 23 805	TRANSPORTATION/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUD									2,033.75
199 E 34 6141 04 903 0 23 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI									25.30
199 E 34 6141 04 903 0 23 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI									5.40
199 E 34 6141 05 903 0 23 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI									1.23
199 E 34 6142 04 903 0 23 805	TRANSPORTATION/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMI									225.00
199 E 34 6143 04 903 0 23 805	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN									157.54
199 E 34 6143 04 903 0 23 850	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO P									17.00
199 E 34 6143 05 903 0 23 850	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO P									4.17
199 E 34 6145 04 903 0 23 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/A									2.39
199 E 34 6145 04 903 0 23 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/C									0.27
199 E 34 6145 05 903 0 23 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/C									0.06
199 E 34 6149 04 903 0 23 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A									19.21
199 E 34 6149 04 903 0 23 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/C									2.08
199 E 34 6149 05 903 0 23 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/C									0.51
199 E 34 6119 00 903 0 99 805	TRANSPORTATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)									2,798.92
199 E 34 6121 03 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)									666.97
199 E 34 6121 04 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)									12,763.76
199 E 34 6121 05 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)									5,514.22
199 E 34 6129 02 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI									3,114.12
199 E 34 6129 03 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI									4,205.38
199 E 34 6129 04 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI									22,122.25
199 E 34 6139 00 903 0 99 805	TRANSPORTATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/AD									64.31
199 E 34 6141 00 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL									32.95
199 E 34 6141 02 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL									26.24
199 E 34 6141 03 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL									46.16
199 E 34 6141 03 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL									8.55
199 E 34 6141 04 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL									277.28
199 E 34 6141 04 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL									256.50
199 E 34 6141 05 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL									76.76
199 E 34 6142 00 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)									225.00
199 E 34 6142 02 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)									450.00
199 E 34 6142 03 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)									675.00
199 E 34 6142 04 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)									2,925.00
199 E 34 6143 00 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/									54.50
199 E 34 6143 02 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/									119.28
199 E 34 6143 03 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/									425.83
199 E 34 6143 03 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/									30.09
199 E 34 6143 04 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/									1,842.63
199 E 34 6143 04 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/									575.60
199 E 34 6143 05 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/									172.66
199 E 34 6145 00 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA									4.62
199 E 34 6145 02 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA									4.86

										October 2013-14
Budget Code			Description							Monthly Activity
903			TRANSPORTATION							
199 E 34 6145 03 903 0 99 805			TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA							6.48
199 E 34 6145 03 903 0 99 850			TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA							0.47
199 E 34 6145 04 903 0 99 805			TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA							28.16
199 E 34 6145 04 903 0 99 850			TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA							8.76
199 E 34 6145 05 903 0 99 850			TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA							3.80
199 E 34 6146 04 903 0 99 805			TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD							383.40
199 E 34 6146 04 903 0 99 850			TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF							128.05
199 E 34 6146 05 903 0 99 850			TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF							7.99
199 E 34 6147 00 903 0 99 805			TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU							8.74
199 E 34 6147 02 903 0 99 805			TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU							9.16
199 E 34 6147 03 903 0 99 805			TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU							12.26
199 E 34 6147 04 903 0 99 805			TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU							4.08
199 E 34 6148 00 903 0 99 805			TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B							1.20
199 E 34 6148 02 903 0 99 805			TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B							3.60
199 E 34 6148 03 903 0 99 805			TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B							3.60
199 E 34 6148 04 903 0 99 805			TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B							2.40
199 E 34 6149 00 903 0 99 805			TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA							37.02
199 E 34 6149 02 903 0 99 805			TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA							38.82
199 E 34 6149 03 903 0 99 805			TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA							51.94
199 E 34 6149 03 903 0 99 850			TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA							3.66
199 E 34 6149 04 903 0 99 805			TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA							216.80
199 E 34 6149 04 903 0 99 850			TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA							55.57
199 E 34 6149 05 903 0 99 850			TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA							29.16
199 -- ---- -- 903 --										63,487.72
904			TECHNOLOGY							
199 E 53 6119 00 904 0 99 805			TECHNOLOGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM							14,096.96
199 E 53 6129 00 904 0 99 805			TECHNOLOGY/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU							5,123.10
199 E 53 6139 00 904 0 99 805			TECHNOLOGY/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN							386.05
199 E 53 6141 00 904 0 99 805			TECHNOLOGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA							249.16
199 E 53 6142 00 904 0 99 805			TECHNOLOGY/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM							1,125.00
199 E 53 6143 00 904 0 99 805			TECHNOLOGY/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI							270.68
199 E 53 6145 00 904 0 99 805			TECHNOLOGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/							28.36
199 E 53 6147 00 904 0 99 805			TECHNOLOGY/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET							51.36
199 E 53 6148 00 904 0 99 805			TECHNOLOGY/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE							10.80
199 E 53 6149 00 904 0 99 805			TECHNOLOGY/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/							226.86
199 -- ---- -- 904 --										21,568.33
905			ENERGY							
199 E 51 6119 00 905 0 99 805			ENERGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B							638.54
199 E 51 6141 00 905 0 99 805			ENERGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/							9.26
199 E 51 6143 00 905 0 99 805			ENERGY/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BU							12.44
199 E 51 6145 00 905 0 99 805			ENERGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMI							1.06
199 -- ---- -- 905 --										661.30
998			PRINT SHOP							
199 E 12 6121 00 998 0 99 850			PRINT SHOP/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/CF							201.33
199 E 12 6129 00 998 0 99 805			PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU							2,795.87
199 E 12 6141 00 998 0 99 805			PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA							32.68

October 2013-14

<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
999	DISTRICT WIDE	
199 E 11 6147 00 999 0 25 805	DISTRICT WIDE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADM	0.08
199 E 11 6148 00 999 0 25 805	DISTRICT WIDE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	0.02
199 E 11 6149 00 999 0 25 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL	0.36
199 E 11 6143 WC 999 0 31 805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD	-331.01
199 E 11 6143 WC 999 0 32 805	DISTRICT WIDE/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAY	-68.80
199 E 11 6143 WC 999 0 33 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDG	-127.10
199 E 11 6143 WC 999 0 35 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL PRE-K/ADMIN BU	-1.12
199 E 12 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-364.10
199 E 13 6143 WC 999 0 31 805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD	-7.08
199 E 13 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-111.38
199 E 21 6143 WC 999 0 22 805	DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMI	-56.38
199 E 21 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	3,225.58
199 E 21 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	1,777.90
199 E 21 6139 00 999 0 23 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/SPECIAL EDUCATION/ADMIN BU	107.11
199 E 21 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	62.12
199 E 21 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	450.00
199 E 21 6143 00 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	73.24
199 E 21 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-73.24
199 E 21 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	8.10
199 E 21 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	200.70
199 E 21 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	15.28
199 E 21 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	3.60
199 E 21 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	64.68
199 E 21 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	12,470.91
199 E 21 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,691.70
199 E 21 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM	396.17
199 E 21 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	205.18
199 E 21 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	900.00
199 E 21 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	209.10
199 E 21 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-261.98
199 E 21 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	20.12
199 E 21 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	665.31
199 E 21 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	37.48
199 E 21 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	6.00
199 E 21 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	160.62
199 E 23 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-1,006.95
199 E 31 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-454.30
199 E 33 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-234.63
199 E 34 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-178.71
199 E 34 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-3,220.59
199 E 36 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-0.74
199 E 36 6143 WC 999 0 91 805	DISTRICT WIDE/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMI	-681.66
199 E 36 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-135.61
199 E 41 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	1,886.15
199 E 41 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	27.35
199 E 41 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	36.74
199 E 41 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-615.15
199 E 41 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	3.12
199 E 51 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-6,001.95
199 E 53 6129 01 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	173.32
199 E 53 6141 01 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	2.37
199 E 53 6143 01 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	1.08
199 E 53 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-328.44
199 E 53 6145 01 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.28
199 E 53 6147 01 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	0.56

										October 2013-14
Budget Code			Description							Monthly Activity
999			DISTRICT WIDE							
199	E 53	6149 01	999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN						2.30
199	E 61	6143 WC	999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A						-128.66
199	--	----	-- 999 --							3,298.15
101			WESTWOOD							
211	E 11	6118 00	101 4 24 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN						83.34
211	E 11	6119 75	101 4 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN						4,963.16
211	E 11	6119 76	101 4 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN						116.66
211	E 11	6141 00	101 4 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION						1.18
211	E 11	6141 75	101 4 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION						70.58
211	E 11	6141 76	101 4 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION						1.66
211	E 11	6143 00	101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B						0.68
211	E 11	6143 75	101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B						40.20
211	E 11	6143 76	101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B						0.94
211	E 11	6143 WC	101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B						-41.82
211	E 11	6145 00	101 4 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM						0.06
211	E 11	6145 75	101 4 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM						3.42
211	E 11	6145 76	101 4 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM						0.08
211	E 11	6146 00	101 4 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD						6.50
211	E 11	6146 75	101 4 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD						387.14
211	E 11	6146 76	101 4 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD						9.10
211	E 11	6147 00	101 4 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED						0.10
211	E 11	6147 75	101 4 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED						6.46
211	E 11	6147 76	101 4 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED						0.16
211	E 11	6148 00	101 4 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED						0.02
211	E 11	6148 75	101 4 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED						1.16
211	E 11	6148 76	101 4 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED						0.02
211	E 11	6149 00	101 4 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM						0.46
211	E 11	6149 75	101 4 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM						27.30
211	E 11	6149 76	101 4 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM						0.64
211	--	----	-- 101 --							5,679.20
103			BALES							
211	E 11	6118 00	103 4 24 805	BALES/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU						83.34
211	E 11	6119 75	103 4 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD						4,345.16
211	E 11	6119 76	103 4 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD						316.66
211	E 11	6129 00	103 4 24 805	BALES/SUPPORT PERSONNEL/ACCELERATED EDUCATION/ADMIN BUDGETED						1,186.86
211	E 11	6141 00	103 4 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD						18.40
211	E 11	6141 75	103 4 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD						63.00
211	E 11	6141 76	103 4 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD						4.60
211	E 11	6143 00	103 4 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG						54.20
211	E 11	6143 75	103 4 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG						35.20
211	E 11	6143 76	103 4 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG						2.56
211	E 11	6143 WC	103 4 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG						-91.96
211	E 11	6145 00	103 4 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN						0.88
211	E 11	6145 75	103 4 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN						2.98
211	E 11	6145 76	103 4 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN						0.22
211	E 11	6146 00	103 4 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET						99.06
211	E 11	6146 75	103 4 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET						338.94
211	E 11	6146 76	103 4 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET						24.70
211	E 11	6147 00	103 4 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY						0.62

										October 2013-14
Budget Code	Description									Monthly Activity
999	DISTRICT WIDE									
224 E 11 6147 00 999 4 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED									57.34
224 E 11 6148 00 999 4 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE									10.70
224 E 11 6149 00 999 4 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD									287.78
224 E 11 6149 EH 999 4 23 816	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/SP									0.62
<hr/>										
224 -- ---- -- 999 --										58,723.71
101	WESTWOOD									
225 E 11 6129 00 101 4 33 805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR									1,329.04
225 E 11 6141 00 101 4 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B									19.28
225 E 11 6143 00 101 4 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED									59.94
225 E 11 6145 00 101 4 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE									0.92
225 E 11 6146 00 101 4 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA									103.68
225 E 11 6147 00 101 4 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL									1.72
225 E 11 6148 00 101 4 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL									1.20
225 E 11 6149 00 101 4 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE									7.30
<hr/>										
225 -- ---- -- 101 --										1,523.08
999	DISTRICT WIDE									
225 E 11 6143 WC 999 4 33 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDG									-59.94
<hr/>										
225 -- ---- -- 999 --										-59.94
999	DISTRICT WIDE									
240 E 35 6121 00 999 0 99 834	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)									1,738.79
240 E 35 6129 00 999 0 99 834	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/FOOD									6,812.43
240 E 35 6141 00 999 0 99 834	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.									60.98
240 E 35 6142 00 999 0 99 834	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/									1,125.00
240 E 35 6143 00 999 0 99 834	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/F									597.44
240 E 35 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A									-597.44
240 E 35 6145 00 999 0 99 834	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN									9.12
240 E 35 6146 00 999 0 99 834	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/FOO									392.41
240 E 35 6147 00 999 0 99 834	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/FOOD SERV									14.24
240 E 35 6148 00 999 0 99 834	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/FOOD SER									9.60
240 E 35 6149 00 999 0 99 834	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN									72.86
<hr/>										
240 -- ---- -- 999 --										10,235.43
104	WINDSONG									
255 E 11 6119 75 104 4 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN									1,964.94
255 E 11 6141 75 104 4 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION									28.50
255 E 11 6143 75 104 4 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B									15.92
255 E 11 6143 WC 104 4 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B									-15.92
255 E 11 6145 75 104 4 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM									1.36
255 E 11 6146 75 104 4 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD									153.26
255 E 11 6149 75 104 4 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM									10.80
<hr/>										
255 -- ---- -- 104 --										2,158.86

<u>Budget Code</u>	<u>Description</u>	<u>October 2013-14</u> <u>Monthly Activity</u>
041	JUNIOR HIGH	
263 E 11 6129 00 041 4 25 805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A	760.20
263 E 11 6141 00 041 4 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	11.02
263 E 11 6143 00 041 4 25 805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA	34.28
263 E 11 6143 WC 041 4 25 805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA	-34.28
263 E 11 6145 00 041 4 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.52
263 E 11 6146 00 041 4 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	59.30
263 E 11 6149 00 041 4 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	4.18
263 -- ---- -- 041 --		835.22
<hr/> Grand Expense Totals		1,327,794.63

Number of Accounts: 1961

***** End of report *****

Budget Code	Description	November 2013-14 Monthly Activity
999	DISTRICT WIDE	
198 E 61 6116 FS 999 0 99 861	DISTRICT WIDE/EXTRA DUTY/ALL OTHER (INCL. BAND)/COMMUNITY ED	7,846.98
198 E 61 6121 00 999 0 99 861	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	448.66
198 E 61 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,910.87
198 E 61 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	27.71
198 E 61 6141 00 999 0 99 861	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	6.51
198 E 61 6141 FS 999 0 99 861	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	112.57
198 E 61 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	86.19
198 E 61 6143 00 999 0 99 861	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	20.23
198 E 61 6143 FS 999 0 99 861	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	63.56
198 E 61 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-169.98
198 E 61 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	1.31
198 E 61 6145 00 999 0 99 861	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.31
198 E 61 6145 FS 999 0 99 861	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	5.39
198 E 61 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	8.00
198 E 61 6149 FS 999 0 99 861	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	43.16
198 -- ---- -- 999 --		10,411.47
001	HIGH SCHOOL	
199 E 11 6112 75 001 0 11 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET	12,249.40
199 E 11 6116 DS 001 0 11 850	HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	300.00
199 E 11 6116 EH 001 0 11 850	HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	80.00
199 E 11 6116 SR 001 0 11 850	HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	900.00
199 E 11 6118 00 001 0 11 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	1,199.60
199 E 11 6119 00 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	3,524.14
199 E 11 6119 75 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	363,041.39
199 E 11 6119 76 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	9,952.40
199 E 11 6119 77 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	1,874.98
199 E 11 6122 75 001 0 11 805	HIGH SCHOOL/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P	330.00
199 E 11 6141 00 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	63.36
199 E 11 6141 75 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	5,470.29
199 E 11 6141 76 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	122.38
199 E 11 6141 77 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	17.64
199 E 11 6141 DS 001 0 11 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	4.14
199 E 11 6141 EH 001 0 11 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	6.12
199 E 11 6141 SR 001 0 11 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	12.51
199 E 11 6142 00 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	119.46
199 E 11 6142 75 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	12,719.60
199 E 11 6142 76 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	91.50
199 E 11 6142 77 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	17.32
199 E 11 6143 00 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	38.30
199 E 11 6143 75 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	3,040.58
199 E 11 6143 76 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	80.71
199 E 11 6143 77 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	15.20
199 E 11 6143 DS 001 0 11 850	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	2.44
199 E 11 6143 EH 001 0 11 850	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	0.65
199 E 11 6143 SR 001 0 11 850	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	7.29
199 E 11 6145 00 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	3.30
199 E 11 6145 75 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	258.59
199 E 11 6145 76 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	6.78
199 E 11 6145 77 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	1.28
199 E 11 6145 DS 001 0 11 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.20
199 E 11 6145 EH 001 0 11 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.06
199 E 11 6145 SR 001 0 11 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.62

										November 2013-14	
Budget Code		Description								Monthly Activity	
001		HIGH SCHOOL									
199	E 11	6146	00	001	0	11	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET		89.19	
199	E 11	6146	75	001	0	11	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET		5,713.84	
199	E 11	6146	76	001	0	11	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET		145.16	
199	E 11	6146	77	001	0	11	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET		37.44	
199	E 11	6147	00	001	0	11	805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY		5.88	
199	E 11	6147	75	001	0	11	805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY		478.41	
199	E 11	6147	76	001	0	11	805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY		12.91	
199	E 11	6147	77	001	0	11	805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY		2.40	
199	E 11	6148	00	001	0	11	805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA		0.84	
199	E 11	6148	75	001	0	11	805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA		98.48	
199	E 11	6148	76	001	0	11	805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA		2.32	
199	E 11	6148	77	001	0	11	805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA		0.36	
199	E 11	6149	00	001	0	11	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN		26.04	
199	E 11	6149	75	001	0	11	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN		1,983.65	
199	E 11	6149	76	001	0	11	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN		54.70	
199	E 11	6149	77	001	0	11	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN		10.30	
199	E 11	6149	DS	001	0	11	850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA		1.64	
199	E 11	6149	SR	001	0	11	850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA		4.96	
199	E 11	6112	75	001	0	21	805	HIGH SCHOOL/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG		158.40	
199	E 11	6119	75	001	0	21	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B		4,323.06	
199	E 11	6119	76	001	0	21	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B		143.00	
199	E 11	6141	75	001	0	21	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/		61.51	
199	E 11	6141	76	001	0	21	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/		1.92	
199	E 11	6142	75	001	0	21	805	HIGH SCHOOL/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B		74.24	
199	E 11	6143	75	001	0	21	805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU		36.30	
199	E 11	6143	76	001	0	21	805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU		1.16	
199	E 11	6145	75	001	0	21	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI		3.09	
199	E 11	6145	76	001	0	21	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI		0.10	
199	E 11	6146	75	001	0	21	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG		38.58	
199	E 11	6146	76	001	0	21	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG		1.16	
199	E 11	6147	75	001	0	21	805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P		5.62	
199	E 11	6147	76	001	0	21	805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P		0.18	
199	E 11	6148	75	001	0	21	805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED		1.16	
199	E 11	6148	76	001	0	21	805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED		0.04	
199	E 11	6149	75	001	0	21	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI		23.78	
199	E 11	6149	76	001	0	21	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI		0.78	
199	E 11	6112	75	001	0	22	805	HIGH SCHOOL/SUBSTITUTE TEACHERS/CAREER & TECHNOLOGY/ADMIN BU		1,621.20	
199	E 11	6118	00	001	0	22	805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMI		2,058.26	
199	E 11	6119	75	001	0	22	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN		64,632.12	
199	E 11	6119	76	001	0	22	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN		1,098.70	
199	E 11	6119	77	001	0	22	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN		125.02	
199	E 11	6141	00	001	0	22	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG		28.02	
199	E 11	6141	75	001	0	22	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG		991.05	
199	E 11	6141	76	001	0	22	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG		14.80	
199	E 11	6141	77	001	0	22	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG		1.68	
199	E 11	6142	00	001	0	22	805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN		13.40	
199	E 11	6142	75	001	0	22	805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN		2,069.02	
199	E 11	6142	76	001	0	22	805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN		12.90	
199	E 11	6142	77	001	0	22	805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN		1.28	
199	E 11	6143	00	001	0	22	805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN		16.68	
199	E 11	6143	75	001	0	22	805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN		536.64	
199	E 11	6143	76	001	0	22	805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN		8.88	
199	E 11	6143	77	001	0	22	805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN		1.02	
199	E 11	6145	00	001	0	22	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD		1.36	
199	E 11	6145	75	001	0	22	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD		45.65	

										November 2013-14
Budget Code	Description									Monthly Activity
001	HIGH SCHOOL									
199 E 11 6145 76 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD									0.72
199 E 11 6145 77 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD									0.08
199 E 11 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU									34.04
199 E 11 6146 75 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU									1,057.52
199 E 11 6146 76 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU									15.16
199 E 11 6146 77 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU									2.34
199 E 11 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED									1.88
199 E 11 6147 75 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED									81.70
199 E 11 6147 76 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED									1.24
199 E 11 6147 77 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED									0.14
199 E 11 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE									0.26
199 E 11 6148 75 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE									18.10
199 E 11 6148 76 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE									0.24
199 E 11 6148 77 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE									0.02
199 E 11 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD									11.26
199 E 11 6149 75 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD									355.54
199 E 11 6149 76 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD									6.06
199 E 11 6149 77 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD									0.70
199 E 11 6112 75 001 0 23 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG									1,067.20
199 E 11 6118 00 001 0 23 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN									540.66
199 E 11 6119 75 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B									45,734.96
199 E 11 6119 76 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B									1,126.32
199 E 11 6122 00 001 0 23 805	HIGH SCHOOL/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED									522.50
199 E 11 6129 00 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET									15,154.66
199 E 11 6141 00 001 0 23 805	HIGH SCHOOL/FCICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/									230.67
199 E 11 6141 75 001 0 23 805	HIGH SCHOOL/FCICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/									691.07
199 E 11 6141 76 001 0 23 805	HIGH SCHOOL/FCICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/									15.38
199 E 11 6142 00 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B									1,350.00
199 E 11 6142 75 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B									1,112.72
199 E 11 6142 76 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B									24.78
199 E 11 6143 00 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU									689.97
199 E 11 6143 75 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU									379.11
199 E 11 6143 76 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU									9.14
199 E 11 6145 00 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI									11.18
199 E 11 6145 75 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI									32.24
199 E 11 6145 76 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI									0.78
199 E 11 6146 00 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG									102.25
199 E 11 6146 75 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG									634.46
199 E 11 6146 76 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG									12.78
199 E 11 6147 00 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P									20.20
199 E 11 6147 75 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P									59.72
199 E 11 6147 76 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P									1.30
199 E 11 6148 00 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED									13.30
199 E 11 6148 75 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED									12.56
199 E 11 6148 76 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED									0.24
199 E 11 6149 00 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI									86.34
199 E 11 6149 75 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI									251.58
199 E 11 6149 76 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI									6.20
199 E 11 6116 HB 001 0 24 824	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/AT RISK									1,347.50
199 E 11 6116 TU 001 0 24 801	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/FRIENDSWOOD HIG									887.50
199 E 11 6141 HB 001 0 24 824	HIGH SCHOOL/FCICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT									18.57
199 E 11 6141 TU 001 0 24 801	HIGH SCHOOL/FCICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT									12.06
199 E 11 6143 HB 001 0 24 824	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/AT R									10.91
199 E 11 6143 TU 001 0 24 801	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/FRIE									7.16
199 E 11 6145 HB 001 0 24 824	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/									0.92

November 2013-14

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6145 TU 001 0 24 801	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.64
199 E 11 6149 HB 001 0 24 824	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	7.42
199 E 11 6149 TU 001 0 24 801	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	4.91
199 E 11 6112 75 001 0 31 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN	423.20
199 E 11 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	541.68
199 E 11 6119 75 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	28,826.68
199 E 11 6119 76 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	798.98
199 E 11 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	7.62
199 E 11 6141 75 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	435.96
199 E 11 6141 76 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	11.18
199 E 11 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	8.66
199 E 11 6142 75 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	647.30
199 E 11 6142 76 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	6.92
199 E 11 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	4.38
199 E 11 6143 75 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	236.96
199 E 11 6143 76 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	6.46
199 E 11 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.36
199 E 11 6145 75 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	20.14
199 E 11 6145 76 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.56
199 E 11 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	7.66
199 E 11 6146 75 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	403.61
199 E 11 6146 76 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	10.92
199 E 11 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.72
199 E 11 6147 75 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	37.98
199 E 11 6147 76 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	1.04
199 E 11 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.14
199 E 11 6148 75 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	7.60
199 E 11 6148 76 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.22
199 E 11 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	2.96
199 E 11 6149 75 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	158.60
199 E 11 6149 76 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	4.40
199 E 12 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,836.08
199 E 12 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	41.66
199 E 12 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,176.92
199 E 12 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	9.52
199 E 12 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	68.24
199 E 12 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.58
199 E 12 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6142 75 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	55.16
199 E 12 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	39.18
199 E 12 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.34
199 E 12 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.98
199 E 12 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.34
199 E 12 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 12 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	43.32
199 E 12 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	61.94
199 E 12 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.54
199 E 12 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.86
199 E 12 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	6.28
199 E 12 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.06
199 E 12 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.28
199 E 12 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.12
199 E 12 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	7.90

November 2013-14

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 12 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	26.60
199 E 12 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.22
199 E 13 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	874.98
199 E 13 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	12.34
199 E 13 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	12.12
199 E 13 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	7.08
199 E 13 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.60
199 E 13 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	12.92
199 E 13 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.76
199 E 13 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.14
199 E 13 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	4.80
199 E 13 6112 00 001 0 99 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	5.60
199 E 13 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	570.06
199 E 13 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	7.85
199 E 13 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	29.34
199 E 13 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	4.62
199 E 13 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.38
199 E 13 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	7.10
199 E 13 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.74
199 E 13 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.18
199 E 13 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	3.10
199 E 21 6119 00 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	6,395.12
199 E 21 6129 00 001 0 22 805	HIGH SCHOOL/SUPPORT PERSONNEL/CAREER & TECHNOLOGY/ADMIN BUDG	1,763.10
199 E 21 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	116.71
199 E 21 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	225.00
199 E 21 6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	56.38
199 E 21 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	5.62
199 E 21 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	111.70
199 E 21 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	10.62
199 E 21 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	2.34
199 E 21 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	44.86
199 E 21 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	336.58
199 E 21 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.88
199 E 21 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.72
199 E 21 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.24
199 E 21 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	5.88
199 E 21 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.44
199 E 21 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 21 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.86
199 E 23 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	38,581.88
199 E 23 6122 00 001 0 99 805	HIGH SCHOOL/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUD	27.50
199 E 23 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	22,370.46
199 E 23 6139 00 001 0 99 805	HIGH SCHOOL/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	250.00
199 E 23 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	688.69
199 E 23 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	2,025.00
199 E 23 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	370.77
199 E 23 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	41.96
199 E 23 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	812.86
199 E 23 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	78.56
199 E 23 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	20.40
199 E 23 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	335.20
199 E 31 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	275.00
199 E 31 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	21,392.34
199 E 31 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	3,507.00
199 E 31 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	349.30

		November 2013-14	
<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>	
041	JUNIOR HIGH		
199 E 11 6143 77 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG		6.44
199 E 11 6143 79 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG		1.74
199 E 11 6143 DS 041 0 11 850	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL		17.54
199 E 11 6143 EH 041 0 11 850	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL		14.70
199 E 11 6145 00 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN		4.08
199 E 11 6145 75 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN		210.03
199 E 11 6145 76 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN		5.52
199 E 11 6145 77 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN		0.54
199 E 11 6145 79 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN		0.22
199 E 11 6145 DS 041 0 11 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA		0.45
199 E 11 6145 EH 041 0 11 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA		1.25
199 E 11 6146 00 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET		102.39
199 E 11 6146 75 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET		3,922.04
199 E 11 6146 76 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET		94.60
199 E 11 6146 77 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET		13.40
199 E 11 6146 79 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET		2.84
199 E 11 6147 00 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY		7.24
199 E 11 6147 75 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY		378.38
199 E 11 6147 76 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY		10.19
199 E 11 6147 77 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY		1.00
199 E 11 6147 79 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY		0.26
199 E 11 6148 00 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA		3.96
199 E 11 6148 75 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA		79.30
199 E 11 6148 76 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA		1.94
199 E 11 6148 77 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA		0.16
199 E 11 6149 00 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN		31.05
199 E 11 6149 75 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN		1,624.65
199 E 11 6149 76 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN		44.50
199 E 11 6149 77 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN		4.34
199 E 11 6149 79 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN		1.22
199 E 11 6149 DS 041 0 11 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA		3.54
199 E 11 6149 EH 041 0 11 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA		2.96
199 E 11 6112 75 041 0 21 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG		574.80
199 E 11 6119 75 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B		12,127.26
199 E 11 6119 76 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B		395.42
199 E 11 6119 77 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B		82.52
199 E 11 6119 79 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B		11.00
199 E 11 6141 75 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/		200.81
199 E 11 6141 76 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/		5.10
199 E 11 6141 77 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/		1.08
199 E 11 6141 79 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/		0.14
199 E 11 6142 75 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B		400.40
199 E 11 6142 76 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B		7.06
199 E 11 6143 75 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU		102.92
199 E 11 6143 76 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU		3.22
199 E 11 6143 77 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU		0.68
199 E 11 6143 79 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU		0.08
199 E 11 6145 75 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI		8.74
199 E 11 6145 76 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI		0.26
199 E 11 6145 77 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI		0.04
199 E 11 6146 75 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG		142.74
199 E 11 6146 76 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG		4.88
199 E 11 6146 77 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG		1.30
199 E 11 6146 79 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG		0.18
199 E 11 6147 75 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P		15.86

Budget Code		Description	November 2013-14
			Monthly Activity
041		JUNIOR HIGH	
199 E 11 6147 76 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.52	
199 E 11 6147 77 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.12	
199 E 11 6148 75 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	3.22	
199 E 11 6148 76 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.12	
199 E 11 6149 75 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	66.68	
199 E 11 6149 76 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	2.18	
199 E 11 6149 77 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.44	
199 E 11 6149 79 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.08	
199 E 11 6112 75 041 0 23 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	720.00	
199 E 11 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	104.16	
199 E 11 6119 75 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	37,580.70	
199 E 11 6119 76 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	841.68	
199 E 11 6119 77 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	250.00	
199 E 11 6119 79 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	49.98	
199 E 11 6122 00 041 0 23 805	JUNIOR HIGH/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	357.50	
199 E 11 6129 00 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	13,038.72	
199 E 11 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	200.88	
199 E 11 6141 75 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	471.24	
199 E 11 6141 76 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	8.32	
199 E 11 6141 77 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.58	
199 E 11 6141 79 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	0.44	
199 E 11 6142 00 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,125.00	
199 E 11 6142 75 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,559.52	
199 E 11 6142 76 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	8.90	
199 E 11 6142 77 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	5.80	
199 E 11 6142 79 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	0.78	
199 E 11 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	590.15	
199 E 11 6143 75 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	310.19	
199 E 11 6143 76 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	6.80	
199 E 11 6143 77 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	2.04	
199 E 11 6143 79 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	0.42	
199 E 11 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	9.30	
199 E 11 6145 75 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	26.36	
199 E 11 6145 76 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.56	
199 E 11 6145 77 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.16	
199 E 11 6145 79 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.06	
199 E 11 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	1.56	
199 E 11 6146 75 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	421.35	
199 E 11 6146 76 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	8.78	
199 E 11 6146 77 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	3.20	
199 E 11 6146 79 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	0.60	
199 E 11 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	17.06	
199 E 11 6147 75 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	48.86	
199 E 11 6147 76 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.06	
199 E 11 6147 77 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.32	
199 E 11 6147 79 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.06	
199 E 11 6148 00 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	10.82	
199 E 11 6148 75 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	10.50	
199 E 11 6148 76 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.18	
199 E 11 6148 77 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.06	
199 E 11 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	72.30	
199 E 11 6149 75 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	206.66	
199 E 11 6149 76 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	4.62	
199 E 11 6149 77 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	1.36	
199 E 11 6149 79 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.30	

November 2013-14

Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6112 75 041 0 31 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN	200.00
199 E 11 6119 75 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	9,230.32
199 E 11 6119 76 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	466.66
199 E 11 6119 77 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	250.00
199 E 11 6119 79 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	16.66
199 E 11 6141 75 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	72.20
199 E 11 6141 76 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	0.68
199 E 11 6142 75 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	450.00
199 E 11 6143 75 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	76.37
199 E 11 6143 76 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	3.78
199 E 11 6143 77 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	2.02
199 E 11 6143 79 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	0.14
199 E 11 6145 75 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	6.47
199 E 11 6145 76 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.32
199 E 11 6145 77 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.18
199 E 11 6145 79 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.02
199 E 11 6146 75 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	111.52
199 E 11 6146 76 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	8.00
199 E 11 6146 77 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	4.68
199 E 11 6146 79 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	0.32
199 E 11 6147 75 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	12.00
199 E 11 6147 76 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.60
199 E 11 6147 77 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.32
199 E 11 6147 79 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.02
199 E 11 6148 75 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	2.22
199 E 11 6148 76 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.10
199 E 11 6148 77 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.06
199 E 11 6149 75 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	50.76
199 E 11 6149 76 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	2.58
199 E 11 6149 77 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	1.38
199 E 11 6149 79 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	0.10
199 E 12 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,540.76
199 E 12 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	316.66
199 E 12 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	3.30
199 E 12 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	57.76
199 E 12 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.02
199 E 12 6142 75 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.10
199 E 12 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	36.78
199 E 12 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.56
199 E 12 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.18
199 E 12 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.12
199 E 12 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.22
199 E 12 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.26
199 E 12 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	57.16
199 E 12 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.98
199 E 12 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.32
199 E 12 6147 75 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.92
199 E 12 6147 76 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.42
199 E 12 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 12 6148 75 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.06
199 E 12 6148 76 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.08
199 E 12 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.42
199 E 12 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.98

November 2013-14

Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 12 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.74
199 E 13 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,396.08
199 E 13 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	8.34
199 E 13 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	63.74
199 E 13 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.12
199 E 13 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	35.62
199 E 13 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.06
199 E 13 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.04
199 E 13 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	15.99
199 E 13 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.04
199 E 13 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.72
199 E 13 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 13 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.18
199 E 13 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.04
199 E 21 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,192.76
199 E 21 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	87.80
199 E 21 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 21 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	50.16
199 E 21 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.26
199 E 21 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	104.83
199 E 21 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.06
199 E 21 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 21 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	34.06
199 E 23 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	24,260.42
199 E 23 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	12,873.04
199 E 23 6139 00 041 0 99 805	JUNIOR HIGH/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	150.00
199 E 23 6140 00 041 0 99 805	JUNIOR HIGH/TRS RETIREE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,027.60
199 E 23 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	454.55
199 E 23 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,125.00
199 E 23 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	229.97
199 E 23 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	25.55
199 E 23 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	202.45
199 E 23 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	38.16
199 E 23 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	12.00
199 E 23 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	161.41
199 E 31 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	15,063.14
199 E 31 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	212.88
199 E 31 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 31 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	122.00
199 E 31 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	10.36
199 E 31 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	248.40
199 E 31 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	19.58
199 E 31 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	3.60
199 E 31 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	82.86
199 E 33 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34
199 E 33 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,912.28
199 E 33 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	50.00
199 E 33 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.49
199 E 33 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	56.72
199 E 33 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.72
199 E 33 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.28
199 E 33 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	31.70
199 E 33 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.40
199 E 33 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.03
199 E 33 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.69

November 2013-14

<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
041	JUNIOR HIGH	
199 E 33 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.19
199 E 33 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	21.53
199 E 33 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.26
199 E 36 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	91.66
199 E 36 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.16
199 E 36 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	0.74
199 E 36 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN	0.06
199 E 36 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	0.98
199 E 36 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.12
199 E 36 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN	0.50
199 E 36 6118 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN	6,400.98
199 E 36 6121 00 041 0 91 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	420.00
199 E 36 6121 08 041 0 91 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	4,154.13
199 E 36 6141 00 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	88.25
199 E 36 6141 00 041 0 91 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	5.69
199 E 36 6141 08 041 0 91 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	114.76
199 E 36 6142 00 041 0 91 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	29.86
199 E 36 6143 00 041 0 91 805	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	51.89
199 E 36 6143 00 041 0 91 850	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	18.93
199 E 36 6143 08 041 0 91 850	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	187.36
199 E 36 6145 00 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	4.38
199 E 36 6145 00 041 0 91 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	0.29
199 E 36 6145 08 041 0 91 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	2.86
199 E 36 6146 00 041 0 91 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	109.02
199 E 36 6146 08 041 0 91 850	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/CFO PAYR	71.24
199 E 36 6147 00 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	7.44
199 E 36 6148 00 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	1.12
199 E 36 6149 00 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	35.18
199 E 36 6149 00 041 0 91 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	2.31
199 E 36 6149 08 041 0 91 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	17.81
199 E 36 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	2,454.16
199 E 36 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	33.20
199 E 36 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	19.92
199 E 36 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.64
199 E 36 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	55.11
199 E 36 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.66
199 E 36 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.10
199 E 36 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	13.44
199 E 53 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	2,097.66
199 E 53 6129 01 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	166.66
199 E 53 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	28.86
199 E 53 6141 01 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	2.34
199 E 53 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 53 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	5.46
199 E 53 6143 01 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.44
199 E 53 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.44
199 E 53 6145 01 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.12
199 E 53 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.72
199 E 53 6147 01 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.22
199 E 53 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 53 6148 01 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 53 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	11.54
199 E 53 6149 01 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.92

										November 2013-14
Budget Code	Description									Monthly Activity
041	JUNIOR HIGH									
199	--	----	--	041	--					523,844.87
101	WESTWOOD									
199	E	11	6112	75	101	0	11	805	WESTWOOD/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED	3,440.00
199	E	11	6118	00	101	0	11	805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	511.04
199	E	11	6119	75	101	0	11	805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	130,348.44
199	E	11	6119	76	101	0	11	805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	3,483.38
199	E	11	6119	77	101	0	11	805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	875.00
199	E	11	6122	00	101	0	11	805	WESTWOOD/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYR	55.00
199	E	11	6129	00	101	0	11	805	WESTWOOD/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	1,894.60
199	E	11	6141	00	101	0	11	805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	36.99
199	E	11	6141	75	101	0	11	805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,964.04
199	E	11	6141	76	101	0	11	805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	40.75
199	E	11	6141	77	101	0	11	805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	9.90
199	E	11	6142	75	101	0	11	805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	3,667.18
199	E	11	6142	76	101	0	11	805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	35.16
199	E	11	6142	77	101	0	11	805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	10.16
199	E	11	6143	00	101	0	11	805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	90.06
199	E	11	6143	75	101	0	11	805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	1,083.62
199	E	11	6143	76	101	0	11	805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	28.22
199	E	11	6143	77	101	0	11	805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	7.10
199	E	11	6145	00	101	0	11	805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.68
199	E	11	6145	75	101	0	11	805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	92.22
199	E	11	6145	76	101	0	11	805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	2.36
199	E	11	6145	77	101	0	11	805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.60
199	E	11	6146	00	101	0	11	805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	6.30
199	E	11	6146	75	101	0	11	805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	1,385.00
199	E	11	6146	76	101	0	11	805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	37.14
199	E	11	6146	77	101	0	11	805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	13.81
199	E	11	6147	00	101	0	11	805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.40
199	E	11	6147	75	101	0	11	805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	164.74
199	E	11	6147	76	101	0	11	805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	4.60
199	E	11	6147	77	101	0	11	805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	1.02
199	E	11	6148	00	101	0	11	805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.88
199	E	11	6148	75	101	0	11	805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	36.54
199	E	11	6148	76	101	0	11	805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.82
199	E	11	6148	77	101	0	11	805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.18
199	E	11	6149	00	101	0	11	805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	13.22
199	E	11	6149	75	101	0	11	805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	717.00
199	E	11	6149	76	101	0	11	805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	19.14
199	E	11	6149	77	101	0	11	805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	4.80
199	E	11	6119	75	101	0	21	805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	1,705.04
199	E	11	6119	76	101	0	21	805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	26.66
199	E	11	6141	75	101	0	21	805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	21.10
199	E	11	6141	76	101	0	21	805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.32
199	E	11	6142	75	101	0	21	805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	87.36
199	E	11	6142	76	101	0	21	805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	1.36
199	E	11	6143	75	101	0	21	805	WESTWOOD/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	13.82
199	E	11	6143	76	101	0	21	805	WESTWOOD/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	0.22
199	E	11	6145	75	101	0	21	805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	1.18
199	E	11	6145	76	101	0	21	805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.02
199	E	11	6146	75	101	0	21	805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	10.26
199	E	11	6146	76	101	0	21	805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	0.16
199	E	11	6147	75	101	0	21	805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	2.22

Budget Code		Description	November 2013-14 Monthly Activity
101	WESTWOOD		
199 E 11 6147 76 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.04	
199 E 11 6148 75 101 0 21 805	WESTWOOD/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.46	
199 E 11 6149 75 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	9.38	
199 E 11 6149 76 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.14	
199 E 11 6112 75 101 0 23 805	WESTWOOD/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	320.00	
199 E 11 6118 00 101 0 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76	
199 E 11 6119 75 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	12,902.66	
199 E 11 6119 76 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	266.68	
199 E 11 6119 77 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	125.00	
199 E 11 6121 EH 101 0 23 850	WESTWOOD/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO PAYRO	1,072.50	
199 E 11 6122 00 101 0 23 805	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	1,017.50	
199 E 11 6129 00 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	9,961.15	
199 E 11 6129 01 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	166.66	
199 E 11 6141 00 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	219.10	
199 E 11 6141 01 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	2.42	
199 E 11 6141 75 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	117.18	
199 E 11 6141 76 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	0.74	
199 E 11 6141 EH 101 0 23 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/CFO	82.04	
199 E 11 6142 00 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	450.00	
199 E 11 6142 75 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	446.74	
199 E 11 6142 76 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	3.26	
199 E 11 6143 00 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	466.79	
199 E 11 6143 01 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	7.52	
199 E 11 6143 75 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	107.09	
199 E 11 6143 76 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	2.16	
199 E 11 6143 77 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.02	
199 E 11 6143 EH 101 0 23 850	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PAYROLL	6.29	
199 E 11 6145 00 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	7.64	
199 E 11 6145 01 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.12	
199 E 11 6145 75 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	9.10	
199 E 11 6145 76 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.18	
199 E 11 6145 77 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.08	
199 E 11 6145 EH 101 0 23 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CFO PAY	0.73	
199 E 11 6146 00 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	2.24	
199 E 11 6146 75 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	187.06	
199 E 11 6146 76 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	4.04	
199 E 11 6146 77 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	2.20	
199 E 11 6147 00 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	13.50	
199 E 11 6147 01 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.22	
199 E 11 6147 75 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	16.74	
199 E 11 6147 76 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.36	
199 E 11 6147 77 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.16	
199 E 11 6148 00 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	8.26	
199 E 11 6148 01 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.12	
199 E 11 6148 75 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.52	
199 E 11 6148 76 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06	
199 E 11 6148 77 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.02	
199 E 11 6149 00 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	55.48	
199 E 11 6149 01 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.92	
199 E 11 6149 75 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	70.98	
199 E 11 6149 76 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.46	
199 E 11 6149 77 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.68	
199 E 11 6119 75 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	4,206.34	
199 E 11 6119 76 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	133.34	
199 E 11 6141 75 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	58.06	

Budget Code		Description	November 2013-14 Monthly Activity
101	WESTWOOD		
199 E 11 6141 76 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.84	
199 E 11 6143 75 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	34.08	
199 E 11 6143 76 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.08	
199 E 11 6145 75 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	2.88	
199 E 11 6145 76 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.10	
199 E 11 6146 75 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	26.21	
199 E 11 6146 76 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.84	
199 E 11 6147 75 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.46	
199 E 11 6147 76 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.18	
199 E 11 6148 75 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.16	
199 E 11 6148 76 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.04	
199 E 11 6149 75 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	23.12	
199 E 11 6149 76 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.74	
199 E 11 6112 75 101 0 32 805	WESTWOOD/SUBSTITUTE TEACHERS/PRE-K/ADMIN BUDGETED PAYROLL	80.00	
199 E 11 6119 75 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	4,581.08	
199 E 11 6119 76 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	25.00	
199 E 11 6122 00 101 0 32 805	WESTWOOD/PARA SUBSTITUTE/PRE-K/ADMIN BUDGETED PAYROLL	27.50	
199 E 11 6129 00 101 0 32 805	WESTWOOD/SUPPORT PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	664.52	
199 E 11 6141 00 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	10.89	
199 E 11 6141 75 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	68.10	
199 E 11 6141 76 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	0.34	
199 E 11 6142 00 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	112.50	
199 E 11 6142 75 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	225.00	
199 E 11 6143 00 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	30.20	
199 E 11 6143 75 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	37.75	
199 E 11 6143 76 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	0.20	
199 E 11 6145 00 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.48	
199 E 11 6145 75 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	3.20	
199 E 11 6145 76 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.02	
199 E 11 6146 75 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	29.58	
199 E 11 6146 76 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	0.16	
199 E 11 6147 00 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.86	
199 E 11 6147 75 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	5.94	
199 E 11 6147 76 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 00 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.60	
199 E 11 6148 75 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	1.20	
199 E 11 6149 00 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	3.66	
199 E 11 6149 75 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	25.20	
199 E 11 6149 76 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	0.14	
199 E 11 6119 75 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	3,925.26	
199 E 11 6119 76 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	25.00	
199 E 11 6122 00 101 0 33 805	WESTWOOD/PARA SUBSTITUTE/SPEC ED PRE-K/ADMIN BUDGETED PAYROL	110.00	
199 E 11 6129 00 101 0 33 805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR	2,064.42	
199 E 11 6141 00 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	35.76	
199 E 11 6141 75 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	50.86	
199 E 11 6141 76 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	0.32	
199 E 11 6142 00 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	112.50	
199 E 11 6142 75 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	225.00	
199 E 11 6143 00 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	96.03	
199 E 11 6143 75 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	31.80	
199 E 11 6143 76 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	0.20	
199 E 11 6145 00 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	1.47	
199 E 11 6145 75 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	2.70	
199 E 11 6145 76 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	0.02	
199 E 11 6146 75 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	37.41	

Budget Code		Description	November 2013-14 Monthly Activity
101	WESTWOOD		
199 E 11 6146 76 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	0.24	
199 E 11 6147 00 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.22	
199 E 11 6147 75 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	5.10	
199 E 11 6147 76 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 00 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.20	
199 E 11 6148 75 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.20	
199 E 11 6149 00 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	11.34	
199 E 11 6149 75 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	21.58	
199 E 11 6149 76 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	0.14	
199 E 11 6129 01 101 0 35 805	WESTWOOD/SUPPORT PERSONNEL/BILINGUAL PRE-K/ADMIN BUDGETED PA	25.00	
199 E 11 6141 01 101 0 35 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL PRE-K/ADMIN	0.34	
199 E 11 6143 01 101 0 35 805	WESTWOOD/WORKER'S COMPENSATION/BILINGUAL PRE-K/ADMIN BUDGETE	1.12	
199 E 11 6145 01 101 0 35 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL PRE-K/ADMIN BUD	0.02	
199 E 11 6147 01 101 0 35 805	WESTWOOD/LTD INSURANCE/BILINGUAL PRE-K/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6148 01 101 0 35 805	WESTWOOD/LIFE INSURANCE/BILINGUAL PRE-K/ADMIN BUDGETED PAYRO	0.02	
199 E 11 6149 01 101 0 35 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL PRE-K/ADMIN BUD	0.14	
199 E 12 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,620.14	
199 E 12 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,275.28	
199 E 12 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	8.98	
199 E 12 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	36.52	
199 E 12 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00	
199 E 12 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	57.52	
199 E 12 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	21.22	
199 E 12 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.88	
199 E 12 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.80	
199 E 12 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	40.16	
199 E 12 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.66	
199 E 12 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	3.40	
199 E 12 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 12 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.58	
199 E 12 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	7.02	
199 E 12 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	14.42	
199 E 13 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,062.74	
199 E 13 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	108.32	
199 E 13 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	27.62	
199 E 13 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.44	
199 E 13 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50	
199 E 13 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.70	
199 E 13 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.88	
199 E 13 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.40	
199 E 13 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 13 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	17.86	
199 E 13 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.94	
199 E 13 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.70	
199 E 13 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14	
199 E 13 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 13 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 13 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	11.34	
199 E 13 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.60	
199 E 23 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	250.00	
199 E 23 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	13,128.46	
199 E 23 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	5,445.56	
199 E 23 6139 00 101 0 99 805	WESTWOOD/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00	
199 E 23 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	259.16	
199 E 23 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	675.00	

Budget Code		Description	November 2013-14 Monthly Activity
101	WESTWOOD		
199 E 23 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	122.52	
199 E 23 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	12.96	
199 E 23 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	261.62	
199 E 23 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	24.44	
199 E 23 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	6.00	
199 E 23 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	103.54	
199 E 31 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,533.80	
199 E 31 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	80.24	
199 E 31 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	44.82	
199 E 31 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.80	
199 E 31 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	92.82	
199 E 31 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	7.24	
199 E 31 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 31 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	30.44	
199 E 33 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34	
199 E 33 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,899.42	
199 E 33 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	116.66	
199 E 33 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.48	
199 E 33 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	71.04	
199 E 33 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.70	
199 E 33 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.28	
199 E 33 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	39.68	
199 E 33 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.94	
199 E 33 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 33 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.38	
199 E 33 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 33 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.39	
199 E 33 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	58.12	
199 E 33 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.38	
199 E 33 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04	
199 E 33 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.36	
199 E 33 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.16	
199 E 33 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16	
199 E 33 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18	
199 E 33 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	26.96	
199 E 33 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.64	
199 E 36 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	120.84	
199 E 36 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.58	
199 E 36 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	2.58	
199 E 36 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.98	
199 E 36 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 36 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	3.79	
199 E 36 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14	
199 E 36 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.66	
199 E 53 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	20.84	
199 E 53 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.28	
199 E 53 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.16	
199 E 53 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 53 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.18	
199 E 53 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.02	
199 E 53 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.12	
199 -- -- -- 101 --		235,721.08	

Budget Code		Description	November 2013-14 Monthly Activity
102	CLINE		
199 E 11 6112 75 102 0 11 805	CLINE/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	8,250.00	
199 E 11 6118 00 102 0 11 805	CLINE/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	833.24	
199 E 11 6119 75 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	191,958.84	
199 E 11 6119 76 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	4,575.00	
199 E 11 6119 77 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	562.50	
199 E 11 6121 EH 102 0 11 850	CLINE/EXTRA DUTY PAY/OVERTIME/BASIC EDUCATION/CFO PAYROLL BU	330.00	
199 E 11 6122 00 102 0 11 805	CLINE/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1,265.00	
199 E 11 6129 00 102 0 11 805	CLINE/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	3,840.80	
199 E 11 6141 00 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	116.28	
199 E 11 6141 75 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	3,023.99	
199 E 11 6141 76 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	58.07	
199 E 11 6141 77 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	6.28	
199 E 11 6141 EH 102 0 11 850	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO PAYR	25.25	
199 E 11 6142 75 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	6,158.14	
199 E 11 6142 76 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	29.36	
199 E 11 6143 00 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	214.40	
199 E 11 6143 75 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	1,621.74	
199 E 11 6143 76 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	37.04	
199 E 11 6143 77 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	4.56	
199 E 11 6143 EH 102 0 11 850	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL BUDG	0.86	
199 E 11 6145 00 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	4.05	
199 E 11 6145 75 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	137.90	
199 E 11 6145 76 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.10	
199 E 11 6145 77 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.38	
199 E 11 6145 EH 102 0 11 850	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYROLL	0.23	
199 E 11 6146 00 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	84.92	
199 E 11 6146 75 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	2,113.80	
199 E 11 6146 76 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	44.21	
199 E 11 6146 77 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	8.26	
199 E 11 6147 00 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	4.81	
199 E 11 6147 75 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	236.08	
199 E 11 6147 76 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.68	
199 E 11 6147 77 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.72	
199 E 11 6148 00 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	4.28	
199 E 11 6148 75 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	50.88	
199 E 11 6148 76 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.14	
199 E 11 6148 77 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.12	
199 E 11 6149 00 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	29.32	
199 E 11 6149 75 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	1,056.21	
199 E 11 6149 76 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	25.18	
199 E 11 6149 77 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	3.08	
199 E 11 6119 75 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	2,002.20	
199 E 11 6119 76 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	146.66	
199 E 11 6119 77 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	50.00	
199 E 11 6141 75 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	25.12	
199 E 11 6141 76 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	1.84	
199 E 11 6141 77 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.62	
199 E 11 6142 75 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	81.96	
199 E 11 6142 76 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	6.00	
199 E 11 6142 77 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.04	
199 E 11 6143 75 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	16.22	
199 E 11 6143 76 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	1.18	
199 E 11 6143 77 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	0.40	
199 E 11 6145 75 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.38	
199 E 11 6145 76 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.10	

Budget Code		Description	November 2013-14 Monthly Activity
102	CLINE		
199 E 11 6145 77 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.04	
199 E 11 6146 75 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	32.90	
199 E 11 6146 76 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	2.40	
199 E 11 6146 77 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.82	
199 E 11 6147 75 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	2.60	
199 E 11 6147 76 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.20	
199 E 11 6147 77 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06	
199 E 11 6148 75 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.44	
199 E 11 6148 76 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6148 77 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02	
199 E 11 6149 75 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	11.02	
199 E 11 6149 76 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.80	
199 E 11 6149 77 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.28	
199 E 11 6112 75 102 0 23 805	CLINE/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	360.00	
199 E 11 6119 75 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	13,137.58	
199 E 11 6119 76 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	366.66	
199 E 11 6122 00 102 0 23 805	CLINE/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	481.25	
199 E 11 6129 00 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	6,340.00	
199 E 11 6141 00 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	114.89	
199 E 11 6141 75 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	204.38	
199 E 11 6141 76 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	5.16	
199 E 11 6142 00 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	450.00	
199 E 11 6142 75 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00	
199 E 11 6143 00 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	289.53	
199 E 11 6143 75 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	109.29	
199 E 11 6143 76 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	2.96	
199 E 11 6145 00 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	4.70	
199 E 11 6145 75 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	9.28	
199 E 11 6145 76 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.26	
199 E 11 6146 00 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	98.86	
199 E 11 6146 75 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	149.08	
199 E 11 6146 76 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	3.76	
199 E 11 6147 00 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	8.08	
199 E 11 6147 75 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	17.08	
199 E 11 6147 76 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.48	
199 E 11 6148 00 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	5.40	
199 E 11 6148 75 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.48	
199 E 11 6148 76 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.08	
199 E 11 6149 00 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	34.88	
199 E 11 6149 75 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	72.26	
199 E 11 6149 76 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	2.02	
199 E 11 6112 75 102 0 24 805	CLINE/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN BUDGET	80.00	
199 E 11 6118 00 102 0 24 805	CLINE/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	166.68	
199 E 11 6119 75 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	8,466.02	
199 E 11 6141 00 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	2.20	
199 E 11 6141 75 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	118.46	
199 E 11 6142 75 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	450.00	
199 E 11 6143 00 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	1.36	
199 E 11 6143 75 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	69.21	
199 E 11 6145 00 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.12	
199 E 11 6145 75 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	5.87	
199 E 11 6146 00 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	3.97	
199 E 11 6146 75 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	210.35	
199 E 11 6147 75 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	11.24	
199 E 11 6148 75 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	2.40	

Budget Code		Description	November 2013-14 Monthly Activity
102	CLINE		
199 E 11 6149 00 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.92	
199 E 11 6149 75 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	46.56	
199 E 12 6112 75 102 0 99 805	CLINE/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	96.00	
199 E 12 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	155.00	
199 E 12 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,965.36	
199 E 12 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	250.00	
199 E 12 6122 00 102 0 99 805	CLINE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	55.00	
199 E 12 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	598.60	
199 E 12 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	13.17	
199 E 12 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	45.78	
199 E 12 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	3.50	
199 E 12 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	28.56	
199 E 12 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	24.80	
199 E 12 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	2.02	
199 E 12 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.56	
199 E 12 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.10	
199 E 12 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.18	
199 E 12 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	43.42	
199 E 12 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	52.00	
199 E 12 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	4.38	
199 E 12 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.00	
199 E 12 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.86	
199 E 12 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.32	
199 E 12 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.64	
199 E 12 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.64	
199 E 12 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.06	
199 E 12 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	4.16	
199 E 12 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	16.32	
199 E 12 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	1.38	
199 E 13 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	1,989.46	
199 E 13 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4.18	
199 E 13 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	28.12	
199 E 13 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.06	
199 E 13 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50	
199 E 13 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	16.12	
199 E 13 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.04	
199 E 13 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.36	
199 E 13 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	11.20	
199 E 13 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.02	
199 E 13 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.60	
199 E 13 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60	
199 E 13 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	10.94	
199 E 13 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.02	
199 E 23 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	125.00	
199 E 23 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	12,075.02	
199 E 23 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4,863.28	
199 E 23 6139 00 102 0 99 805	CLINE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BUDGE	100.00	
199 E 23 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	236.74	
199 E 23 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00	
199 E 23 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	111.46	
199 E 23 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	11.76	
199 E 23 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	177.61	
199 E 23 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	22.18	
199 E 23 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	6.00	
199 E 23 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	93.86	

November 2013-14

Budget Code	Description	Monthly Activity
102	CLINE	
199 E 31 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,693.28
199 E 31 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	77.70
199 E 31 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 31 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	46.12
199 E 31 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.92
199 E 31 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	103.67
199 E 31 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	7.40
199 E 31 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20
199 E 31 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	31.32
199 E 33 6112 75 102 0 99 805	CLINE/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	80.00
199 E 33 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	33.34
199 E 33 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	3,978.92
199 E 33 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	100.00
199 E 33 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.38
199 E 33 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	50.64
199 E 33 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.12
199 E 33 6142 75 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 33 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.28
199 E 33 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	32.87
199 E 33 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.80
199 E 33 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04
199 E 33 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.78
199 E 33 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 33 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.25
199 E 33 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	29.92
199 E 33 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.76
199 E 33 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.06
199 E 33 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.16
199 E 33 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 33 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.16
199 E 33 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.18
199 E 33 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	21.88
199 E 33 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.56
199 E 36 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00
199 E 36 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.42
199 E 36 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.80
199 E 36 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 36 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.98
199 E 36 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 36 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 36 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54
199 E 53 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	20.84
199 E 53 6129 01 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	83.36
199 E 53 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.30
199 E 53 6141 01 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.18
199 E 53 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.16
199 E 53 6143 01 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.22
199 E 53 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02
199 E 53 6145 01 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 53 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.18
199 E 53 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.02
199 E 53 6147 01 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.10
199 E 53 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.12

Budget Code		Description	November 2013-14 Monthly Activity
103	BALES		
199 E 11 6146 75 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	15.39	
199 E 11 6146 76 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.24	
199 E 11 6147 75 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	3.30	
199 E 11 6147 76 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06	
199 E 11 6148 75 103 0 21 805	BALES/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.70	
199 E 11 6148 76 103 0 21 805	BALES/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02	
199 E 11 6149 75 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	14.08	
199 E 11 6149 76 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.22	
199 E 11 6112 75 103 0 23 805	BALES/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	400.00	
199 E 11 6119 75 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	12,179.00	
199 E 11 6119 76 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	141.68	
199 E 11 6122 00 103 0 23 805	BALES/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	275.00	
199 E 11 6129 00 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	5,440.30	
199 E 11 6141 00 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	95.15	
199 E 11 6141 75 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	196.38	
199 E 11 6141 76 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	1.98	
199 E 11 6142 00 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	675.00	
199 E 11 6142 75 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00	
199 E 11 6143 00 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	249.61	
199 E 11 6143 75 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	101.88	
199 E 11 6143 76 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	1.14	
199 E 11 6145 00 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	3.95	
199 E 11 6145 75 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	8.64	
199 E 11 6145 76 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.10	
199 E 11 6146 75 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	119.47	
199 E 11 6146 76 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	1.20	
199 E 11 6147 00 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	6.58	
199 E 11 6147 75 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	15.84	
199 E 11 6147 76 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.18	
199 E 11 6148 00 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	4.80	
199 E 11 6148 75 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.56	
199 E 11 6148 76 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6149 00 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	29.92	
199 E 11 6149 75 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	67.00	
199 E 11 6149 76 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.78	
199 E 12 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,620.12	
199 E 12 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	36.52	
199 E 12 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	21.24	
199 E 12 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.80	
199 E 12 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	40.15	
199 E 12 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.42	
199 E 12 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.58	
199 E 12 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	14.40	
199 E 13 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	445.82	
199 E 13 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,062.76	
199 E 13 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	108.34	
199 E 13 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	33.50	
199 E 13 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.44	
199 E 13 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50	
199 E 13 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	20.32	
199 E 13 6143 76 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.88	
199 E 13 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.72	
199 E 13 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.08	
199 E 13 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	25.32	
199 E 13 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.94	

Budget Code		Description	November 2013-14 Monthly Activity
103	BALES		
199 E 13 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.68	
199 E 13 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.14	
199 E 13 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.56	
199 E 13 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 13 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	13.78	
199 E 13 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.60	
199 E 23 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,661.20	
199 E 23 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	2,825.64	
199 E 23 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	122.16	
199 E 23 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	53.20	
199 E 23 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	5.86	
199 E 23 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	122.12	
199 E 23 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	9.98	
199 E 23 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	3.60	
199 E 23 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	46.68	
199 E 31 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,334.70	
199 E 31 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	33.86	
199 E 31 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	18.92	
199 E 31 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.60	
199 E 31 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	20.67	
199 E 31 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	12.84	
199 E 33 6112 75 103 0 99 805	BALES/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	120.00	
199 E 33 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00	
199 E 33 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,243.76	
199 E 33 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.44	
199 E 33 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	70.54	
199 E 33 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.80	
199 E 33 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	35.35	
199 E 33 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 33 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.00	
199 E 33 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.36	
199 E 33 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	15.06	
199 E 33 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12	
199 E 33 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.52	
199 E 33 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 33 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.18	
199 E 33 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.56	
199 E 33 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	23.34	
199 E 36 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	83.32	
199 E 36 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.12	
199 E 36 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	2.14	
199 E 36 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.68	
199 E 36 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04	
199 E 36 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.76	
199 E 36 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12	
199 E 36 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04	
199 E 36 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.44	
199 E 53 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,009.02	
199 E 53 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	13.82	
199 E 53 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50	
199 E 53 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	2.62	
199 E 53 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.68	
199 E 53 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	34.31	
199 E 53 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.30	
199 E 53 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60	

							November 2013-14	
Budget Code		Description					Monthly Activity	
104		WINDSONG						
199	E 11	6142	76	104	0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	9.00	
199	E 11	6142	77	104	0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	3.06	
199	E 11	6143	75	104	0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	24.34	
199	E 11	6143	76	104	0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	1.78	
199	E 11	6143	77	104	0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	0.60	
199	E 11	6145	75	104	0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	2.04	
199	E 11	6145	76	104	0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.16	
199	E 11	6145	77	104	0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.06	
199	E 11	6146	75	104	0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	49.35	
199	E 11	6146	76	104	0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	3.62	
199	E 11	6146	77	104	0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	1.24	
199	E 11	6147	75	104	0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	3.90	
199	E 11	6147	76	104	0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.28	
199	E 11	6147	77	104	0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.10	
199	E 11	6148	75	104	0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.64	
199	E 11	6148	76	104	0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.04	
199	E 11	6148	77	104	0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.02	
199	E 11	6149	75	104	0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	16.50	
199	E 11	6149	76	104	0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	1.22	
199	E 11	6149	77	104	0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.42	
199	E 11	6112	75	104	0 23 805	WINDSONG/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	600.00	
199	E 11	6118	00	104	0 23 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76	
199	E 11	6119	75	104	0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	11,789.02	
199	E 11	6119	76	104	0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	216.66	
199	E 11	6122	00	104	0 23 805	WINDSONG/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	110.00	
199	E 11	6129	00	104	0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	5,524.32	
199	E 11	6141	00	104	0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	75.93	
199	E 11	6141	75	104	0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	184.64	
199	E 11	6141	76	104	0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	2.72	
199	E 11	6142	00	104	0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	450.00	
199	E 11	6142	75	104	0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	447.16	
199	E 11	6142	76	104	0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	2.84	
199	E 11	6143	00	104	0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	250.47	
199	E 11	6143	75	104	0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	100.37	
199	E 11	6143	76	104	0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.74	
199	E 11	6145	00	104	0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	3.95	
199	E 11	6145	75	104	0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.55	
199	E 11	6145	76	104	0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.16	
199	E 11	6146	00	104	0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.20	
199	E 11	6146	75	104	0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	125.55	
199	E 11	6146	76	104	0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	2.16	
199	E 11	6147	00	104	0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	3.98	
199	E 11	6147	75	104	0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	15.34	
199	E 11	6147	76	104	0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.28	
199	E 11	6148	00	104	0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	2.44	
199	E 11	6148	75	104	0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.50	
199	E 11	6148	76	104	0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06	
199	E 11	6149	00	104	0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	16.84	
199	E 11	6149	75	104	0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	64.84	
199	E 11	6149	76	104	0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.20	
199	E 11	6112	75	104	0 24 805	WINDSONG/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN BUD	240.00	
199	E 11	6118	00	104	0 24 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	166.68	
199	E 11	6119	75	104	0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	3,925.26	
199	E 11	6119	76	104	0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	50.00	
199	E 11	6141	00	104	0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	2.38	

Budget Code		Description	November 2013-14 Monthly Activity
104	WINDSONG		
199 E 11 6141 75 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	68.62	
199 E 11 6141 76 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	0.70	
199 E 11 6142 75 104 0 24 805	WINDSONG/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN	225.00	
199 E 11 6143 00 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.36	
199 E 11 6143 75 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	33.74	
199 E 11 6143 76 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.40	
199 E 11 6145 00 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.12	
199 E 11 6145 75 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	2.86	
199 E 11 6145 76 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.04	
199 E 11 6146 00 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	1.80	
199 E 11 6146 75 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	43.54	
199 E 11 6146 76 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.56	
199 E 11 6147 00 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.10	
199 E 11 6147 75 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.22	
199 E 11 6147 76 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.06	
199 E 11 6148 75 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.18	
199 E 11 6148 76 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02	
199 E 11 6149 00 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.92	
199 E 11 6149 75 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	21.58	
199 E 11 6149 76 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.28	
199 E 12 6112 75 104 0 99 805	WINDSONG/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	64.00	
199 E 12 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	103.34	
199 E 12 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,976.90	
199 E 12 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	166.66	
199 E 12 6122 00 104 0 99 805	WINDSONG/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	55.00	
199 E 12 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	598.58	
199 E 12 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	12.44	
199 E 12 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	30.50	
199 E 12 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.32	
199 E 12 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	28.13	
199 E 12 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.53	
199 E 12 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.34	
199 E 12 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.52	
199 E 12 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.39	
199 E 12 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.12	
199 E 12 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	42.52	
199 E 12 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	34.66	
199 E 12 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	2.92	
199 E 12 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.94	
199 E 12 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.56	
199 E 12 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.22	
199 E 12 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 12 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.42	
199 E 12 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04	
199 E 12 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	3.84	
199 E 12 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	10.88	
199 E 12 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.92	
199 E 13 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,989.46	
199 E 13 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4.16	
199 E 13 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	28.12	
199 E 13 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.06	
199 E 13 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50	
199 E 13 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.10	
199 E 13 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04	
199 E 13 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.38	

Budget Code		Description	November 2013-14 Monthly Activity
104	WINDSONG		
199 E 13 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	11.19	
199 E 13 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.02	
199 E 13 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.58	
199 E 13 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 13 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	10.94	
199 E 13 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 23 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	13,075.42	
199 E 23 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	3,981.24	
199 E 23 6129 01 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	86.96	
199 E 23 6139 00 104 0 99 805	WINDSONG/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00	
199 E 23 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	57.74	
199 E 23 6141 01 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.22	
199 E 23 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	116.28	
199 E 23 6143 01 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.92	
199 E 23 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	11.74	
199 E 23 6145 01 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04	
199 E 23 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	237.14	
199 E 23 6146 01 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	5.92	
199 E 23 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	22.16	
199 E 23 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4.80	
199 E 23 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	93.82	
199 E 23 6149 01 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.46	
199 E 31 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,669.40	
199 E 31 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	66.26	
199 E 31 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00	
199 E 31 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	37.82	
199 E 31 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.22	
199 E 31 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	45.31	
199 E 31 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.08	
199 E 31 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 31 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	25.68	
199 E 33 6116 EH 104 0 99 850	WINDSONG/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL BUDGE	440.00	
199 E 33 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34	
199 E 33 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,644.00	
199 E 33 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	200.00	
199 E 33 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.42	
199 E 33 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	59.74	
199 E 33 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.58	
199 E 33 6141 EH 104 0 99 850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	6.38	
199 E 33 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.54	
199 E 33 6142 75 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	214.24	
199 E 33 6142 76 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	9.22	
199 E 33 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.26	
199 E 33 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	37.62	
199 E 33 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.62	
199 E 33 6143 EH 104 0 99 850	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PA	3.56	
199 E 33 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 33 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.20	
199 E 33 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.14	
199 E 33 6145 EH 104 0 99 850	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CF	0.31	
199 E 33 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.32	
199 E 33 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	45.88	
199 E 33 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.98	
199 E 33 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04	
199 E 33 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.04	

										November 2013-14	
Budget Code		Description								Monthly Activity	
901		NATATORIUM									
199	E 61 6141 00 901 0 99 850	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA								133.21	
199	E 61 6141 NA 901 0 99 850	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA								14.46	
199	E 61 6143 00 901 0 99 850	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO								121.14	
199	E 61 6143 NA 901 0 99 850	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO								8.52	
199	E 61 6145 00 901 0 99 850	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/								1.84	
199	E 61 6145 NA 901 0 99 850	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/								0.13	
199	E 61 6146 00 901 0 99 850	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PA								40.94	
199	E 61 6149 00 901 0 99 850	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/								6.41	
										<hr/>	
199	-- ---- -- 901 --									9,002.23	
902		MAINTENANCE									
199	E 51 6119 00 902 0 99 805	MAINTENANCE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD								7,081.12	
199	E 51 6121 06 902 0 99 850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C								850.00	
199	E 51 6121 07 902 0 99 850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C								1,534.77	
199	E 51 6125 00 902 0 99 850	MAINTENANCE/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO P								3,297.58	
199	E 51 6129 01 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B								362.84	
199	E 51 6129 02 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B								5,796.56	
199	E 51 6129 06 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B								56,228.28	
199	E 51 6129 07 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B								70,880.17	
199	E 51 6139 00 902 0 99 805	MAINTENANCE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN								70.00	
199	E 51 6141 00 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B								0.38	
199	E 51 6141 00 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B								45.89	
199	E 51 6141 01 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B								5.01	
199	E 51 6141 02 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B								74.14	
199	E 51 6141 06 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B								751.68	
199	E 51 6141 06 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B								11.47	
199	E 51 6141 07 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B								943.24	
199	E 51 6141 07 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B								21.41	
199	E 51 6142 00 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD								225.00	
199	E 51 6142 02 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD								450.00	
199	E 51 6142 06 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD								3,825.00	
199	E 51 6142 07 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD								4,950.00	
199	E 51 6143 00 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM								57.36	
199	E 51 6143 00 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO								148.71	
199	E 51 6143 01 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM								16.35	
199	E 51 6143 02 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM								15.06	
199	E 51 6143 06 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM								2,535.86	
199	E 51 6143 06 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO								38.33	
199	E 51 6143 07 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM								3,196.72	
199	E 51 6143 07 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO								69.22	
199	E 51 6145 00 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)								4.88	
199	E 51 6145 00 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)								2.26	
199	E 51 6145 01 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)								0.29	
199	E 51 6145 02 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)								3.98	
199	E 51 6145 06 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)								38.68	
199	E 51 6145 06 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)								0.59	
199	E 51 6145 07 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)								48.71	
199	E 51 6145 07 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)								1.03	
199	E 51 6146 00 902 0 99 850	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO P								5.10	
199	E 51 6146 07 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN								367.10	
199	E 51 6147 00 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE								9.20	
199	E 51 6147 01 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE								0.44	
199	E 51 6147 02 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE								7.58	

						November 2013-14	
Budget Code		Description				Monthly Activity	
905		ENERGY					
199 E 51 6145 00 905 0 99 805		ENERGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMI				1.06	
199 -- ---- -- 905 --							1,571.02
998		PRINT SHOP					
199 E 12 6121 00 998 0 99 850		PRINT SHOP/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/CF				505.83	
199 E 12 6129 00 998 0 99 805		PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU				6,722.10	
199 E 12 6141 00 998 0 99 805		PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA				89.62	
199 E 12 6141 00 998 0 99 850		PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA				7.34	
199 E 12 6142 00 998 0 99 805		PRINT SHOP/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM				450.00	
199 E 12 6143 00 998 0 99 805		PRINT SHOP/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI				17.48	
199 E 12 6143 00 998 0 99 850		PRINT SHOP/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO				22.81	
199 E 12 6145 00 998 0 99 805		PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/				4.62	
199 E 12 6145 00 998 0 99 850		PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/				0.35	
199 E 12 6146 00 998 0 99 850		PRINT SHOP/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PA				34.39	
199 E 12 6147 00 998 0 99 805		PRINT SHOP/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET				8.74	
199 E 12 6148 00 998 0 99 805		PRINT SHOP/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE				3.60	
199 E 12 6149 00 998 0 99 805		PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/				36.96	
199 E 12 6149 00 998 0 99 850		PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/				2.78	
199 -- ---- -- 998 --							7,906.62
999		DISTRICT WIDE					
199 E 11 6116 EH 999 0 11 850		DISTRICT WIDE/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET				150.00	
199 E 11 6141 EH 999 0 11 850		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/				1.50	
199 E 11 6143 EH 999 0 11 850		DISTRICT WIDE/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYR				1.22	
199 E 11 6143 WC 999 0 11 805		DISTRICT WIDE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BU				-10,720.76	
199 E 11 6145 EH 999 0 11 850		DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO				0.10	
199 E 11 6149 EH 999 0 11 850		DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO				0.83	
199 E 11 6143 WC 999 0 21 805		DISTRICT WIDE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN				-223.96	
199 E 11 6143 WC 999 0 22 805		DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMI				-563.22	
199 E 11 6118 00 999 0 23 805		DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI				800.00	
199 E 11 6119 00 999 0 23 805		DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN				8,964.70	
199 E 11 6119 75 999 0 23 805		DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN				3,328.94	
199 E 11 6119 76 999 0 23 805		DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN				20.00	
199 E 11 6122 00 999 0 23 805		DISTRICT WIDE/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGET				178.75	
199 E 11 6129 00 999 0 23 805		DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG				719.98	
199 E 11 6141 00 999 0 23 805		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO				154.24	
199 E 11 6141 75 999 0 23 805		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO				39.40	
199 E 11 6141 76 999 0 23 805		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO				0.24	
199 E 11 6142 00 999 0 23 805		DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN				225.00	
199 E 11 6142 75 999 0 23 805		DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN				225.00	
199 E 11 6143 00 999 0 23 805		DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN				113.02	
199 E 11 6143 75 999 0 23 805		DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN				26.96	
199 E 11 6143 76 999 0 23 805		DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN				0.16	
199 E 11 6143 WC 999 0 23 805		DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN				-3,825.82	
199 E 11 6145 00 999 0 23 805		DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD				7.34	
199 E 11 6145 75 999 0 23 805		DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD				2.30	
199 E 11 6145 76 999 0 23 805		DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD				0.02	
199 E 11 6146 00 999 0 23 805		DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU				275.16	
199 E 11 6146 75 999 0 23 805		DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU				27.70	
199 E 11 6146 76 999 0 23 805		DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU				0.16	
199 E 11 6147 00 999 0 23 805		DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED				13.62	

										November 2013-14
Budget Code	Description								Monthly Activity	
999	DISTRICT WIDE									
199 E 11 6147 75 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED								4.34	
199 E 11 6147 76 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED								0.02	
199 E 11 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE								3.10	
199 E 11 6148 75 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE								1.10	
199 E 11 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD								57.66	
199 E 11 6149 75 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD								18.32	
199 E 11 6149 76 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD								0.10	
199 E 11 6143 WC 999 0 24 805	DISTRICT WIDE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/AD								-159.30	
199 E 11 6118 00 999 0 25 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/BILINGUAL & SPECIAL LA								66.66	
199 E 11 6141 00 999 0 25 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC								0.90	
199 E 11 6143 00 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG								0.54	
199 E 11 6143 WC 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG								-0.54	
199 E 11 6145 00 999 0 25 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL								0.04	
199 E 11 6146 00 999 0 25 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUA								0.50	
199 E 11 6147 00 999 0 25 805	DISTRICT WIDE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADM								0.08	
199 E 11 6148 00 999 0 25 805	DISTRICT WIDE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD								0.02	
199 E 11 6149 00 999 0 25 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL								0.36	
199 E 11 6143 WC 999 0 31 805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD								-330.11	
199 E 11 6143 WC 999 0 32 805	DISTRICT WIDE/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAY								-68.15	
199 E 11 6143 WC 999 0 33 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDG								-128.03	
199 E 11 6143 WC 999 0 35 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL PRE-K/ADMIN BU								-1.12	
199 E 12 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A								-377.77	
199 E 13 6143 WC 999 0 31 805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD								-7.08	
199 E 13 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A								-111.38	
199 E 21 6143 WC 999 0 22 805	DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMI								-56.38	
199 E 21 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN								7,755.16	
199 E 21 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG								4,003.70	
199 E 21 6139 00 999 0 23 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/SPECIAL EDUCATION/ADMIN BU								250.00	
199 E 21 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO								162.14	
199 E 21 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN								450.00	
199 E 21 6143 00 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN								73.24	
199 E 21 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN								-73.24	
199 E 21 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD								8.10	
199 E 21 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU								200.70	
199 E 21 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED								15.28	
199 E 21 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE								3.60	
199 E 21 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD								64.68	
199 E 21 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/								24,210.32	
199 E 21 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN								4,997.50	
199 E 21 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM								746.70	
199 E 21 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.								413.92	
199 E 21 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/								900.00	
199 E 21 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A								209.10	
199 E 21 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A								-261.98	
199 E 21 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN								20.12	
199 E 21 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM								665.31	
199 E 21 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD								37.48	
199 E 21 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU								6.00	
199 E 21 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN								160.62	
199 E 23 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A								-1,008.12	
199 E 31 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A								-454.30	
199 E 33 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A								-236.24	
199 E 34 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN								-195.59	
199 E 34 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A								-3,649.62	
199 E 36 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN								-0.74	

Budget Code	Description	November 2013-14 Monthly Activity
999	DISTRICT WIDE	
199 E 36 6143 WC 999 0 91 805	DISTRICT WIDE/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMI	-716.06
199 E 36 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-108.47
199 E 41 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	4,534.84
199 E 41 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	65.76
199 E 41 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	36.74
199 E 41 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-612.86
199 E 41 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	3.12
199 E 51 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-6,129.09
199 E 53 6129 01 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	416.64
199 E 53 6141 01 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	5.90
199 E 53 6143 01 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	1.08
199 E 53 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-324.90
199 E 53 6145 01 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.28
199 E 53 6147 01 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	0.56
199 E 53 6149 01 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	2.30
199 E 61 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-129.66
199 -- ---- -- 999 --		35,376.48
101	WESTWOOD	
211 E 11 6118 00 101 4 24 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	83.34
211 E 11 6119 75 101 4 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	4,963.16
211 E 11 6119 76 101 4 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	116.66
211 E 11 6141 00 101 4 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.18
211 E 11 6141 75 101 4 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	70.58
211 E 11 6141 76 101 4 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.66
211 E 11 6143 00 101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.68
211 E 11 6143 75 101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	40.20
211 E 11 6143 76 101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.94
211 E 11 6143 WC 101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	-41.82
211 E 11 6145 00 101 4 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.06
211 E 11 6145 75 101 4 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	3.42
211 E 11 6145 76 101 4 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.08
211 E 11 6146 00 101 4 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	6.50
211 E 11 6146 75 101 4 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	387.14
211 E 11 6146 76 101 4 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	9.10
211 E 11 6147 00 101 4 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.10
211 E 11 6147 75 101 4 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	6.46
211 E 11 6147 76 101 4 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.16
211 E 11 6148 00 101 4 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
211 E 11 6148 75 101 4 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.16
211 E 11 6148 76 101 4 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
211 E 11 6149 00 101 4 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.46
211 E 11 6149 75 101 4 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	27.30
211 E 11 6149 76 101 4 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.64
211 -- ---- -- 101 --		5,679.20
103	BALES	
211 E 11 6118 00 103 4 24 805	BALES/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	83.34
211 E 11 6119 75 103 4 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	4,345.16
211 E 11 6119 76 103 4 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	316.66
211 E 11 6122 00 103 4 24 805	BALES/PARA SUBSTITUTE/ACCELERATED EDUCATION/ADMIN BUDGETED P	55.00

										November 2013-14
Budget Code	Description									Monthly Activity
999	DISTRICT WIDE									
224 E 11 6116 HB 999 4 23 850	DISTRICT WIDE/EXTRA DUTY/SPECIAL EDUCATION/CFO PAYROLL BUDGE									150.00
224 E 11 6118 00 999 4 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI									5,688.32
224 E 11 6119 00 999 4 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN									46,630.96
224 E 11 6141 00 999 4 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO									704.36
224 E 11 6141 HB 999 4 23 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO									1.84
224 E 11 6142 00 999 4 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN									1,104.04
224 E 11 6143 00 999 4 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN									423.76
224 E 11 6143 HB 999 4 23 850	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PA									1.21
224 E 11 6143 WC 999 4 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN									-424.97
224 E 11 6145 00 999 4 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD									36.00
224 E 11 6145 HB 999 4 23 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CF									0.10
224 E 11 6146 00 999 4 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU									4,080.94
224 E 11 6146 HB 999 4 23 850	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAYR									11.70
224 E 11 6147 00 999 4 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED									57.34
224 E 11 6148 00 999 4 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE									10.70
224 E 11 6149 00 999 4 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD									287.78
224 E 11 6149 HB 999 4 23 850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CF									0.82
<hr/>										
224 -- ---- -- 999 --										58,764.90
101	WESTWOOD									
225 E 11 6129 00 101 4 33 805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR									1,329.04
225 E 11 6141 00 101 4 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B									19.28
225 E 11 6143 00 101 4 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED									59.94
225 E 11 6145 00 101 4 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE									0.92
225 E 11 6146 00 101 4 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA									103.68
225 E 11 6147 00 101 4 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL									1.72
225 E 11 6148 00 101 4 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL									1.20
225 E 11 6149 00 101 4 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE									7.30
<hr/>										
225 -- ---- -- 101 --										1,523.08
999	DISTRICT WIDE									
225 E 11 6143 WC 999 4 33 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDG									-59.94
<hr/>										
225 -- ---- -- 999 --										-59.94
999	DISTRICT WIDE									
240 E 35 6121 00 999 0 99 834	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)									2,177.93
240 E 35 6121 07 999 0 99 834	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)									61.04
240 E 35 6129 00 999 0 99 834	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/FOOD									11,495.90
240 E 35 6141 00 999 0 99 834	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.									102.66
240 E 35 6141 07 999 0 99 834	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.									0.88
240 E 35 6142 00 999 0 99 834	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/									900.00
240 E 35 6143 00 999 0 99 834	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/F									616.69
240 E 35 6143 07 999 0 99 834	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/F									2.75
240 E 35 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A									-619.44
240 E 35 6145 00 999 0 99 834	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN									9.40
240 E 35 6145 07 999 0 99 834	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN									0.04
240 E 35 6146 00 999 0 99 834	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/FOO									429.34
240 E 35 6147 00 999 0 99 834	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/FOOD SERV									14.24
240 E 35 6148 00 999 0 99 834	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/FOOD SER									9.60

Budget Code	Description	November 2013-14 Monthly Activity
999	DISTRICT WIDE	
240 E 35 6149 00 999 0 99 834	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	75.21
240 E 35 6149 07 999 0 99 834	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	0.33
240 -- ---- -- 999 --		15,276.57
104	WINDSONG	
255 E 11 6119 75 104 4 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	1,964.94
255 E 11 6141 75 104 4 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	28.50
255 E 11 6143 75 104 4 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	15.92
255 E 11 6143 WC 104 4 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	-15.92
255 E 11 6145 75 104 4 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	1.36
255 E 11 6146 75 104 4 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	153.26
255 E 11 6149 75 104 4 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	10.80
255 -- ---- -- 104 --		2,158.86
041	JUNIOR HIGH	
263 E 11 6129 00 041 4 25 805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A	760.20
263 E 11 6141 00 041 4 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	11.02
263 E 11 6143 00 041 4 25 805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA	34.28
263 E 11 6143 WC 041 4 25 805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA	-34.28
263 E 11 6145 00 041 4 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.52
263 E 11 6146 00 041 4 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	59.30
263 E 11 6149 00 041 4 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	4.18
263 -- ---- -- 041 --		835.22
Grand Expense Totals		2,750,856.68

Number of Accounts: 1989

***** End of report *****

										December 2013-14	
Budget Code		Description						Monthly Activity			
001		HIGH SCHOOL									
199 E 11	6146 77 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET						37.44			
199 E 11	6147 00 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY						5.88			
199 E 11	6147 75 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY						478.56			
199 E 11	6147 76 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY						12.84			
199 E 11	6147 77 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY						2.40			
199 E 11	6148 00 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA						0.84			
199 E 11	6148 75 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA						98.48			
199 E 11	6148 76 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA						2.32			
199 E 11	6148 77 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA						0.36			
199 E 11	6149 00 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN						31.54			
199 E 11	6149 00 001 0 11 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA						155.43			
199 E 11	6149 75 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN						2,008.95			
199 E 11	6149 76 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN						54.70			
199 E 11	6149 77 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN						10.30			
199 E 11	6149 CM 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN						44.00			
199 E 11	6149 DS 001 0 11 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA						2.54			
199 E 11	6112 75 001 0 21 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG						105.60			
199 E 11	6119 75 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B						4,323.06			
199 E 11	6119 76 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B						143.00			
199 E 11	6141 75 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/						61.40			
199 E 11	6141 76 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/						1.93			
199 E 11	6142 75 001 0 21 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B						74.24			
199 E 11	6143 75 001 0 21 805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU						35.88			
199 E 11	6143 76 001 0 21 805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU						1.16			
199 E 11	6145 75 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI						3.06			
199 E 11	6145 76 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI						0.10			
199 E 11	6146 75 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG						38.58			
199 E 11	6146 76 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG						1.16			
199 E 11	6147 75 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P						5.62			
199 E 11	6147 76 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P						0.18			
199 E 11	6148 75 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED						1.16			
199 E 11	6148 76 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED						0.04			
199 E 11	6149 75 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI						23.78			
199 E 11	6149 76 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI						0.78			
199 E 11	6112 75 001 0 22 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/CAREER & TECHNOLOGY/ADMIN BU						2,326.00			
199 E 11	6117 00 001 0 22 850	HIGH SCHOOL/GRAD HOURS/CAREER & TECHNOLOGY/CFO PAYROLL BUDGE						960.00			
199 E 11	6118 00 001 0 22 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMI						2,058.26			
199 E 11	6119 75 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN						64,632.12			
199 E 11	6119 76 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN						1,098.70			
199 E 11	6119 77 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN						125.02			
199 E 11	6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG						28.10			
199 E 11	6141 00 001 0 22 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG						13.19			
199 E 11	6141 75 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG						1,048.88			
199 E 11	6141 76 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG						14.86			
199 E 11	6141 77 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG						1.69			
199 E 11	6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN						13.40			
199 E 11	6142 75 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN						2,069.02			
199 E 11	6142 76 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN						12.90			
199 E 11	6142 77 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN						1.28			
199 E 11	6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN						16.69			
199 E 11	6143 00 001 0 22 850	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/CFO PA						7.78			
199 E 11	6143 75 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN						542.32			
199 E 11	6143 76 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN						8.88			
199 E 11	6143 77 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN						1.02			
199 E 11	6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD						1.36			

										December 2013-14	
Budget Code		Description								Monthly Activity	
001			HIGH SCHOOL								
199	E 11	6145	00 001	0	22	850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/CF				0.66
199	E 11	6145	75 001	0	22	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD				46.11
199	E 11	6145	76 001	0	22	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD				0.72
199	E 11	6145	77 001	0	22	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD				0.08
199	E 11	6146	00 001	0	22	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU				28.88
199	E 11	6146	75 001	0	22	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU				957.66
199	E 11	6146	76 001	0	22	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU				15.16
199	E 11	6146	77 001	0	22	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU				2.34
199	E 11	6147	00 001	0	22	805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED				1.88
199	E 11	6147	75 001	0	22	805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED				81.70
199	E 11	6147	76 001	0	22	805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED				1.24
199	E 11	6147	77 001	0	22	805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED				0.14
199	E 11	6148	00 001	0	22	805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE				0.26
199	E 11	6148	75 001	0	22	805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE				18.10
199	E 11	6148	76 001	0	22	805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE				0.24
199	E 11	6148	77 001	0	22	805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE				0.02
199	E 11	6149	00 001	0	22	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD				11.26
199	E 11	6149	00 001	0	22	850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/CF				5.28
199	E 11	6149	75 001	0	22	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD				355.54
199	E 11	6149	76 001	0	22	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD				6.06
199	E 11	6149	77 001	0	22	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD				0.70
199	E 11	6112	75 001	0	23	805	HIGH SCHOOL/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG				752.00
199	E 11	6118	00 001	0	23	805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN				540.66
199	E 11	6119	75 001	0	23	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B				45,734.96
199	E 11	6119	76 001	0	23	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B				1,126.32
199	E 11	6122	00 001	0	23	805	HIGH SCHOOL/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED				815.00
199	E 11	6129	00 001	0	23	805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET				15,117.30
199	E 11	6141	00 001	0	23	805	HIGH SCHOOL/FCICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/				255.49
199	E 11	6141	75 001	0	23	805	HIGH SCHOOL/FCICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/				666.58
199	E 11	6141	76 001	0	23	805	HIGH SCHOOL/FCICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/				15.47
199	E 11	6142	00 001	0	23	805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B				1,125.00
199	E 11	6142	75 001	0	23	805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B				1,112.72
199	E 11	6142	76 001	0	23	805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B				24.78
199	E 11	6143	00 001	0	23	805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU				688.29
199	E 11	6143	75 001	0	23	805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU				376.55
199	E 11	6143	76 001	0	23	805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU				9.14
199	E 11	6145	00 001	0	23	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI				11.36
199	E 11	6145	75 001	0	23	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI				31.99
199	E 11	6145	76 001	0	23	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI				0.78
199	E 11	6146	00 001	0	23	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG				6.28
199	E 11	6146	75 001	0	23	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG				634.46
199	E 11	6146	76 001	0	23	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG				12.78
199	E 11	6147	00 001	0	23	805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P				18.34
199	E 11	6147	75 001	0	23	805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P				59.72
199	E 11	6147	76 001	0	23	805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P				1.30
199	E 11	6148	00 001	0	23	805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED				12.10
199	E 11	6148	75 001	0	23	805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED				12.56
199	E 11	6148	76 001	0	23	805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED				0.24
199	E 11	6149	00 001	0	23	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI				86.15
199	E 11	6149	75 001	0	23	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI				251.58
199	E 11	6149	76 001	0	23	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI				6.20
199	E 11	6116	HB 001	0	24	824	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/AT RISK				910.00
199	E 11	6116	TU 001	0	24	801	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/FRIENDSWOOD HIG				175.00
199	E 11	6141	HB 001	0	24	824	HIGH SCHOOL/FCICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT				12.09
199	E 11	6141	TU 001	0	24	801	HIGH SCHOOL/FCICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT				2.35

										December 2013-14	
Budget Code		Description								Monthly Activity	
001			HIGH SCHOOL								
199	E 11	6143	HB 001	0 24	824	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/AT R					7.37
199	E 11	6143	TU 001	0 24	801	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/FRIE					1.41
199	E 11	6145	HB 001	0 24	824	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/					0.63
199	E 11	6145	TU 001	0 24	801	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/					0.13
199	E 11	6149	HB 001	0 24	824	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/					5.00
199	E 11	6149	TU 001	0 24	801	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/					0.97
199	E 11	6112	75 001	0 31	805	HIGH SCHOOL/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN					708.80
199	E 11	6118	00 001	0 31	805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD					541.68
199	E 11	6119	75 001	0 31	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM					28,826.68
199	E 11	6119	76 001	0 31	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM					798.98
199	E 11	6141	00 001	0 31	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM					7.64
199	E 11	6141	75 001	0 31	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM					458.84
199	E 11	6141	76 001	0 31	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM					11.21
199	E 11	6142	00 001	0 31	805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM					8.66
199	E 11	6142	75 001	0 31	805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM					647.30
199	E 11	6142	76 001	0 31	805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM					6.92
199	E 11	6143	00 001	0 31	805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI					4.38
199	E 11	6143	75 001	0 31	805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI					239.24
199	E 11	6143	76 001	0 31	805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI					6.46
199	E 11	6145	00 001	0 31	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/					0.36
199	E 11	6145	75 001	0 31	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/					20.34
199	E 11	6145	76 001	0 31	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/					0.56
199	E 11	6146	00 001	0 31	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN					7.66
199	E 11	6146	75 001	0 31	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN					403.61
199	E 11	6146	76 001	0 31	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN					10.92
199	E 11	6147	00 001	0 31	805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET					0.72
199	E 11	6147	75 001	0 31	805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET					37.98
199	E 11	6147	76 001	0 31	805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET					1.04
199	E 11	6148	00 001	0 31	805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE					0.14
199	E 11	6148	75 001	0 31	805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE					7.60
199	E 11	6148	76 001	0 31	805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE					0.22
199	E 11	6149	00 001	0 31	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/					2.96
199	E 11	6149	75 001	0 31	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/					158.60
199	E 11	6149	76 001	0 31	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/					4.40
199	E 12	6117	00 001	0 99	850	HIGH SCHOOL/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BU					480.00
199	E 12	6118	00 001	0 99	805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A					258.34
199	E 12	6119	75 001	0 99	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD					4,836.08
199	E 12	6119	76 001	0 99	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD					41.66
199	E 12	6129	00 001	0 99	805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B					1,176.92
199	E 12	6141	00 001	0 99	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B					9.52
199	E 12	6141	00 001	0 99	850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B					6.80
199	E 12	6141	75 001	0 99	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B					68.39
199	E 12	6141	76 001	0 99	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B					0.59
199	E 12	6142	00 001	0 99	805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD					225.00
199	E 12	6142	75 001	0 99	805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD					225.00
199	E 12	6143	00 001	0 99	805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM					55.16
199	E 12	6143	00 001	0 99	850	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO					3.89
199	E 12	6143	75 001	0 99	805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM					39.18
199	E 12	6143	76 001	0 99	805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM					0.34
199	E 12	6145	00 001	0 99	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)					0.98
199	E 12	6145	00 001	0 99	850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)					0.33
199	E 12	6145	75 001	0 99	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)					3.34
199	E 12	6145	76 001	0 99	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)					0.02
199	E 12	6146	00 001	0 99	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN					3.30
199	E 12	6146	75 001	0 99	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN					61.94

Budget Code		Description	December 2013-14 Monthly Activity
001		HIGH SCHOOL	
199 E 12 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.54	
199 E 12 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.86	
199 E 12 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	6.28	
199 E 12 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.06	
199 E 12 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.28	
199 E 12 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.12	
199 E 12 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	7.90	
199 E 12 6149 00 001 0 99 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	2.64	
199 E 12 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	26.60	
199 E 12 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.22	
199 E 13 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	874.98	
199 E 13 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	12.37	
199 E 13 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	12.12	
199 E 13 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	7.08	
199 E 13 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.60	
199 E 13 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	12.92	
199 E 13 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.76	
199 E 13 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.14	
199 E 13 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	4.80	
199 E 13 6112 00 001 0 99 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	11.20	
199 E 13 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	570.06	
199 E 13 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	8.35	
199 E 13 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	29.34	
199 E 13 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	4.68	
199 E 13 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.38	
199 E 13 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	7.10	
199 E 13 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.74	
199 E 13 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.18	
199 E 13 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	3.10	
199 E 21 6117 00 001 0 22 850	HIGH SCHOOL/GRAD HOURS/CAREER & TECHNOLOGY/CFO PAYROLL BUDGE	480.00	
199 E 21 6119 00 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	6,395.12	
199 E 21 6129 00 001 0 22 805	HIGH SCHOOL/SUPPORT PERSONNEL/CAREER & TECHNOLOGY/ADMIN BUDG	1,763.10	
199 E 21 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	116.68	
199 E 21 6141 00 001 0 22 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	6.94	
199 E 21 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	225.00	
199 E 21 6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	56.38	
199 E 21 6143 00 001 0 22 850	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/CFO PA	3.89	
199 E 21 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	5.62	
199 E 21 6145 00 001 0 22 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/CF	0.33	
199 E 21 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	111.70	
199 E 21 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	10.62	
199 E 21 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	2.34	
199 E 21 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	44.86	
199 E 21 6149 00 001 0 22 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/CF	2.64	
199 E 21 6117 00 001 0 31 850	HIGH SCHOOL/GRAD HOURS/HIGH SCHOOL ALLOTMENT/CFO PAYROLL BUD	480.00	
199 E 21 6141 00 001 0 31 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	6.18	
199 E 21 6143 00 001 0 31 850	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/CFO	3.89	
199 E 21 6145 00 001 0 31 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.33	
199 E 21 6149 00 001 0 31 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	2.64	
199 E 21 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	336.58	
199 E 21 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.88	
199 E 21 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.72	
199 E 21 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.24	
199 E 21 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	5.88	
199 E 21 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.44	

										December 2013-14	
Budget Code		Description								Monthly Activity	
001			HIGH SCHOOL								
199	E 21	6148	00 001	0	99	805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG				0.06
199	E 21	6149	00 001	0	99	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)				1.86
199	E 23	6117	00 001	0	99	850	HIGH SCHOOL/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BU				2,880.00
199	E 23	6119	00 001	0	99	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD				38,581.88
199	E 23	6129	00 001	0	99	805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B				22,370.46
199	E 23	6139	00 001	0	99	805	HIGH SCHOOL/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN				250.00
199	E 23	6141	00 001	0	99	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B				688.87
199	E 23	6141	00 001	0	99	850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B				32.99
199	E 23	6142	00 001	0	99	805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD				2,025.00
199	E 23	6143	00 001	0	99	805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM				370.66
199	E 23	6143	00 001	0	99	850	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO				23.34
199	E 23	6145	00 001	0	99	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)				41.94
199	E 23	6145	00 001	0	99	850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)				1.98
199	E 23	6146	00 001	0	99	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN				812.86
199	E 23	6147	00 001	0	99	805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE				78.56
199	E 23	6148	00 001	0	99	805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG				20.40
199	E 23	6149	00 001	0	99	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)				335.20
199	E 23	6149	00 001	0	99	850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)				15.84
199	E 31	6117	00 001	0	99	850	HIGH SCHOOL/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BU				1,920.00
199	E 31	6118	00 001	0	99	805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A				275.00
199	E 31	6119	00 001	0	99	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD				21,392.34
199	E 31	6129	00 001	0	99	805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B				3,507.00
199	E 31	6141	00 001	0	99	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B				350.38
199	E 31	6141	00 001	0	99	850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B				26.76
199	E 31	6142	00 001	0	99	805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD				900.00
199	E 31	6143	00 001	0	99	805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM				184.62
199	E 31	6143	00 001	0	99	850	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO				15.56
199	E 31	6145	00 001	0	99	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)				17.32
199	E 31	6145	00 001	0	99	850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)				1.32
199	E 31	6146	00 001	0	99	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN				442.51
199	E 31	6147	00 001	0	99	805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE				32.74
199	E 31	6148	00 001	0	99	805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG				7.20
199	E 31	6149	00 001	0	99	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)				138.46
199	E 31	6149	00 001	0	99	850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)				10.56
199	E 33	6112	75 001	0	99	805	HIGH SCHOOL/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN				160.00
199	E 33	6118	00 001	0	99	805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A				33.34
199	E 33	6119	75 001	0	99	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD				6,056.22
199	E 33	6119	76 001	0	99	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD				58.32
199	E 33	6141	00 001	0	99	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B				0.48
199	E 33	6141	75 001	0	99	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B				100.06
199	E 33	6141	76 001	0	99	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B				0.84
199	E 33	6143	00 001	0	99	805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM				0.26
199	E 33	6143	75 001	0	99	805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM				50.36
199	E 33	6143	76 001	0	99	805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM				0.48
199	E 33	6145	00 001	0	99	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)				0.04
199	E 33	6145	75 001	0	99	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)				4.25
199	E 33	6145	76 001	0	99	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)				0.04
199	E 33	6146	00 001	0	99	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN				0.20
199	E 33	6146	75 001	0	99	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN				23.02
199	E 33	6146	76 001	0	99	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN				0.24
199	E 33	6147	00 001	0	99	805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE				0.04
199	E 33	6147	75 001	0	99	805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE				5.20
199	E 33	6147	76 001	0	99	805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE				0.06
199	E 33	6148	75 001	0	99	805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG				1.18
199	E 33	6148	76 001	0	99	805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG				0.02

										December 2013-14	
Budget Code		Description								Monthly Activity	
001			HIGH SCHOOL								
199	E 33	6149	00 001	0	99	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)				0.20
199	E 33	6149	75 001	0	99	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)				33.30
199	E 33	6149	76 001	0	99	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)				0.32
199	E 36	6117	00 001	0	91	850	HIGH SCHOOL/GRAD HOURS/ATHLETICS & RELATED/CFO PAYROLL BUDGE				1,440.00
199	E 36	6118	00 001	0	91	805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN				21,943.38
199	E 36	6119	00 001	0	91	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN				11,675.50
199	E 36	6119	75 001	0	91	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN				8,001.34
199	E 36	6119	76 001	0	91	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN				291.66
199	E 36	6121	00 001	0	91	850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO				3,275.00
199	E 36	6129	00 001	0	91	805	HIGH SCHOOL/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG				1,763.10
199	E 36	6141	00 001	0	91	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE				490.35
199	E 36	6141	00 001	0	91	850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE				63.23
199	E 36	6141	75 001	0	91	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE				113.10
199	E 36	6141	76 001	0	91	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE				4.15
199	E 36	6142	00 001	0	91	805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN				400.24
199	E 36	6142	75 001	0	91	805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN				450.00
199	E 36	6143	00 001	0	91	805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN				276.89
199	E 36	6143	00 001	0	91	850	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA				66.56
199	E 36	6143	75 001	0	91	805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN				64.80
199	E 36	6143	76 001	0	91	805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN				2.36
199	E 36	6145	00 001	0	91	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD				24.32
199	E 36	6145	00 001	0	91	850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF				3.20
199	E 36	6145	75 001	0	91	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD				5.52
199	E 36	6145	76 001	0	91	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD				0.20
199	E 36	6146	00 001	0	91	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU				593.09
199	E 36	6147	00 001	0	91	805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED				44.84
199	E 36	6147	75 001	0	91	805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED				10.40
199	E 36	6147	76 001	0	91	805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED				0.34
199	E 36	6148	00 001	0	91	805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE				7.46
199	E 36	6148	75 001	0	91	805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE				2.16
199	E 36	6148	76 001	0	91	805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE				0.06
199	E 36	6149	00 001	0	91	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD				194.64
199	E 36	6149	00 001	0	91	850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF				25.58
199	E 36	6149	75 001	0	91	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD				44.00
199	E 36	6149	76 001	0	91	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD				1.60
199	E 36	6118	00 001	0	99	805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A				7,038.94
199	E 36	6119	00 001	0	99	805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD				3,524.12
199	E 36	6141	00 001	0	99	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B				138.74
199	E 36	6142	00 001	0	99	805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD				189.20
199	E 36	6143	00 001	0	99	805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM				85.59
199	E 36	6145	00 001	0	99	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)				7.26
199	E 36	6146	00 001	0	99	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN				192.33
199	E 36	6147	00 001	0	99	805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE				12.38
199	E 36	6148	00 001	0	99	805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG				1.66
199	E 36	6149	00 001	0	99	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)				58.10
199	E 53	6118	00 001	0	99	805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A				133.34
199	E 53	6141	00 001	0	99	805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B				1.77
199	E 53	6143	00 001	0	99	805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM				1.08
199	E 53	6145	00 001	0	99	805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)				0.10
199	E 53	6146	00 001	0	99	805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN				1.36
199	E 53	6147	00 001	0	99	805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE				0.18
199	E 53	6148	00 001	0	99	805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG				0.04
199	E 53	6149	00 001	0	99	805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)				0.74
199	--	----	--	001	--						836,476.31

Budget Code		Description	December 2013-14 Monthly Activity
041		JUNIOR HIGH	
199 E 11 6112 75 041 0 11 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET	8,688.00	
199 E 11 6116 DS 041 0 11 850	JUNIOR HIGH/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	97.50	
199 E 11 6116 RA 041 0 11 813	JUNIOR HIGH/EXTRA DUTY/BASIC EDUCATION/CURRICULUM	629.24	
199 E 11 6117 00 041 0 11 850	JUNIOR HIGH/GRAD HOURS/BASIC EDUCATION/CFO PAYROLL BUDGET	17,060.00	
199 E 11 6118 00 041 0 11 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	3,008.20	
199 E 11 6119 75 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	293,485.48	
199 E 11 6119 76 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	8,100.48	
199 E 11 6119 77 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	792.48	
199 E 11 6119 79 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	205.58	
199 E 11 6121 DS 041 0 11 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/BASIC EDUCATION/CFO PAYR	350.00	
199 E 11 6129 00 041 0 11 805	JUNIOR HIGH/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	3,411.80	
199 E 11 6141 00 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	89.17	
199 E 11 6141 00 041 0 11 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	217.23	
199 E 11 6141 75 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	4,452.71	
199 E 11 6141 76 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	103.61	
199 E 11 6141 77 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	7.51	
199 E 11 6141 79 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	2.59	
199 E 11 6141 DS 041 0 11 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	3.64	
199 E 11 6141 RA 041 0 11 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	38.88	
199 E 11 6142 00 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	21.04	
199 E 11 6142 75 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	9,291.88	
199 E 11 6142 76 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	283.96	
199 E 11 6142 79 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	0.80	
199 E 11 6143 00 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	178.16	
199 E 11 6143 00 041 0 11 850	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	138.26	
199 E 11 6143 75 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	2,447.48	
199 E 11 6143 76 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	65.67	
199 E 11 6143 77 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	6.44	
199 E 11 6143 79 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	1.74	
199 E 11 6143 DS 041 0 11 850	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	8.70	
199 E 11 6143 RA 041 0 11 850	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	5.09	
199 E 11 6145 00 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	4.59	
199 E 11 6145 00 041 0 11 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	11.73	
199 E 11 6145 75 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	208.02	
199 E 11 6145 76 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	5.52	
199 E 11 6145 77 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.54	
199 E 11 6145 79 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.22	
199 E 11 6145 DS 041 0 11 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.31	
199 E 11 6145 RA 041 0 11 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.42	
199 E 11 6146 00 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	25.80	
199 E 11 6146 75 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	3,622.91	
199 E 11 6146 76 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	94.85	
199 E 11 6146 77 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	13.40	
199 E 11 6146 79 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	2.84	
199 E 11 6147 00 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	7.24	
199 E 11 6147 75 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	378.38	
199 E 11 6147 76 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	10.18	
199 E 11 6147 77 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	1.00	
199 E 11 6147 79 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	0.26	
199 E 11 6148 00 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	3.96	
199 E 11 6148 75 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	79.30	
199 E 11 6148 76 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	4.34	
199 E 11 6148 77 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.16	
199 E 11 6149 00 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	35.45	
199 E 11 6149 00 041 0 11 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	93.83	

December 2013-14

Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6149 75 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1,614.02
199 E 11 6149 76 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	44.50
199 E 11 6149 77 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	4.34
199 E 11 6149 79 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1.22
199 E 11 6149 DS 041 0 11 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	2.46
199 E 11 6149 RA 041 0 11 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	0.82
199 E 11 6112 75 041 0 21 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	360.00
199 E 11 6119 75 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	12,127.26
199 E 11 6119 76 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	395.42
199 E 11 6119 77 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	82.52
199 E 11 6119 79 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	11.00
199 E 11 6141 75 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	186.78
199 E 11 6141 76 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	5.14
199 E 11 6141 77 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.09
199 E 11 6141 79 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	0.14
199 E 11 6142 75 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	400.40
199 E 11 6142 76 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	7.06
199 E 11 6143 75 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	101.16
199 E 11 6143 76 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	3.22
199 E 11 6143 77 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	0.68
199 E 11 6143 79 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	0.08
199 E 11 6145 75 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	8.58
199 E 11 6145 76 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.26
199 E 11 6145 77 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.04
199 E 11 6146 75 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	142.74
199 E 11 6146 76 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	4.88
199 E 11 6146 77 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	1.30
199 E 11 6146 79 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.18
199 E 11 6147 75 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	15.86
199 E 11 6147 76 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.52
199 E 11 6147 77 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.12
199 E 11 6148 75 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	3.22
199 E 11 6148 76 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.12
199 E 11 6149 75 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	66.68
199 E 11 6149 76 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	2.18
199 E 11 6149 77 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.44
199 E 11 6149 79 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.08
199 E 11 6112 75 041 0 23 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	1,160.00
199 E 11 6117 00 041 0 23 850	JUNIOR HIGH/GRAD HOURS/SPECIAL EDUCATION/CFO PAYROLL BUDGET	480.00
199 E 11 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	104.16
199 E 11 6119 75 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	37,580.70
199 E 11 6119 76 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	841.68
199 E 11 6119 77 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	250.00
199 E 11 6119 79 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	49.98
199 E 11 6122 00 041 0 23 805	JUNIOR HIGH/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	357.50
199 E 11 6129 00 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	13,038.72
199 E 11 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	190.78
199 E 11 6141 75 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	513.28
199 E 11 6141 76 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	8.36
199 E 11 6141 77 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.59
199 E 11 6141 79 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	0.44
199 E 11 6142 00 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,125.00
199 E 11 6142 75 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,559.52
199 E 11 6142 76 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	8.90
199 E 11 6142 77 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	5.80

												December 2013-14	
Budget Code	Description											Monthly Activity	
041	JUNIOR HIGH												
199 E 11 6142 79 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B											0.78	
199 E 11 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU											589.99	
199 E 11 6143 00 041 0 23 850	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PAYR											3.89	
199 E 11 6143 75 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU											313.80	
199 E 11 6143 76 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU											6.80	
199 E 11 6143 77 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU											2.04	
199 E 11 6143 79 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU											0.42	
199 E 11 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI											9.32	
199 E 11 6145 00 041 0 23 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CFO											0.33	
199 E 11 6145 75 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI											26.69	
199 E 11 6145 76 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI											0.56	
199 E 11 6145 77 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI											0.16	
199 E 11 6145 79 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI											0.06	
199 E 11 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG											1.56	
199 E 11 6146 75 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG											421.35	
199 E 11 6146 76 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG											8.78	
199 E 11 6146 77 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG											3.20	
199 E 11 6146 79 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG											0.60	
199 E 11 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P											17.06	
199 E 11 6147 75 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P											48.86	
199 E 11 6147 76 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P											1.06	
199 E 11 6147 77 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P											0.32	
199 E 11 6147 79 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P											0.06	
199 E 11 6148 00 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED											10.82	
199 E 11 6148 75 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED											10.50	
199 E 11 6148 76 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED											0.18	
199 E 11 6148 77 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED											0.06	
199 E 11 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI											72.30	
199 E 11 6149 00 041 0 23 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CFO											2.64	
199 E 11 6149 75 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI											206.66	
199 E 11 6149 76 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI											4.62	
199 E 11 6149 77 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI											1.36	
199 E 11 6149 79 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI											0.30	
199 E 11 6112 75 041 0 31 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN											240.00	
199 E 11 6119 75 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM											9,230.32	
199 E 11 6119 76 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM											466.66	
199 E 11 6119 77 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM											250.00	
199 E 11 6119 79 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM											16.66	
199 E 11 6141 75 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM											75.26	
199 E 11 6141 76 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM											0.68	
199 E 11 6142 75 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM											450.00	
199 E 11 6143 75 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI											76.70	
199 E 11 6143 76 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI											3.78	
199 E 11 6143 77 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI											2.02	
199 E 11 6143 79 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI											0.14	
199 E 11 6145 75 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/											6.47	
199 E 11 6145 76 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/											0.32	
199 E 11 6145 77 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/											0.18	
199 E 11 6145 79 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/											0.02	
199 E 11 6146 75 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN											111.52	
199 E 11 6146 76 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN											8.00	
199 E 11 6146 77 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN											4.68	
199 E 11 6146 79 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN											0.32	
199 E 11 6147 75 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET											12.00	
199 E 11 6147 76 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET											0.60	

Budget Code	Description	December 2013-14 Monthly Activity
041	JUNIOR HIGH	
199 E 11 6147 77 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.32
199 E 11 6147 79 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.02
199 E 11 6148 75 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	2.22
199 E 11 6148 76 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.10
199 E 11 6148 77 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.06
199 E 11 6149 75 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	50.76
199 E 11 6149 76 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	2.58
199 E 11 6149 77 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	1.38
199 E 11 6149 79 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	0.10
199 E 12 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,540.76
199 E 12 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	316.66
199 E 12 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	3.33
199 E 12 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	58.40
199 E 12 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.07
199 E 12 6142 75 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.10
199 E 12 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	36.78
199 E 12 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.56
199 E 12 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.18
199 E 12 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.12
199 E 12 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.22
199 E 12 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.26
199 E 12 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	57.16
199 E 12 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.98
199 E 12 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.32
199 E 12 6147 75 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.92
199 E 12 6147 76 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.42
199 E 12 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 12 6148 75 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.06
199 E 12 6148 76 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.08
199 E 12 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.42
199 E 12 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.98
199 E 12 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.74
199 E 13 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,396.08
199 E 13 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	8.34
199 E 13 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	63.74
199 E 13 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.12
199 E 13 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	35.62
199 E 13 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.06
199 E 13 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.04
199 E 13 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	15.99
199 E 13 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.04
199 E 13 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.72
199 E 13 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 13 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.18
199 E 13 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.04
199 E 21 6117 00 041 0 99 850	JUNIOR HIGH/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BU	480.00
199 E 21 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,192.76
199 E 21 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	87.93
199 E 21 6141 00 041 0 99 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	6.83
199 E 21 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 21 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	50.16
199 E 21 6143 00 041 0 99 850	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	3.89
199 E 21 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.26

December 2013-14

Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 21 6145 00 041 0 99 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.33
199 E 21 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	104.83
199 E 21 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.06
199 E 21 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 21 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	34.06
199 E 21 6149 00 041 0 99 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	2.64
199 E 23 6117 00 041 0 99 850	JUNIOR HIGH/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BU	1,920.00
199 E 23 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	24,260.42
199 E 23 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	12,873.04
199 E 23 6139 00 041 0 99 805	JUNIOR HIGH/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	150.00
199 E 23 6140 00 041 0 99 805	JUNIOR HIGH/TRS RETIREE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,027.60
199 E 23 6140 00 041 0 99 850	JUNIOR HIGH/TRS RETIREE/ALL OTHER (INCL. BAND)/CFO PAYROLL B	63.36
199 E 23 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	455.61
199 E 23 6141 00 041 0 99 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	26.75
199 E 23 6142 00 041 0 99 805	JUNIOR HIGH/GRUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,125.00
199 E 23 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	230.00
199 E 23 6143 00 041 0 99 850	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	15.56
199 E 23 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	25.54
199 E 23 6145 00 041 0 99 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.32
199 E 23 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	202.45
199 E 23 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	38.16
199 E 23 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	12.00
199 E 23 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	161.42
199 E 23 6149 00 041 0 99 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	7.92
199 E 31 6117 00 041 0 99 850	JUNIOR HIGH/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BU	1,440.00
199 E 31 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	15,063.14
199 E 31 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	213.34
199 E 31 6141 00 041 0 99 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	20.42
199 E 31 6142 00 041 0 99 805	JUNIOR HIGH/GRUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 31 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	122.00
199 E 31 6143 00 041 0 99 850	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	11.67
199 E 31 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	10.36
199 E 31 6145 00 041 0 99 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.99
199 E 31 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	248.40
199 E 31 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	19.58
199 E 31 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	3.60
199 E 31 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	82.86
199 E 31 6149 00 041 0 99 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	7.92
199 E 33 6117 00 041 0 99 850	JUNIOR HIGH/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BU	240.00
199 E 33 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34
199 E 33 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,912.28
199 E 33 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	50.00
199 E 33 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.49
199 E 33 6141 00 041 0 99 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	3.48
199 E 33 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	56.73
199 E 33 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.72
199 E 33 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.28
199 E 33 6143 00 041 0 99 850	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	1.94
199 E 33 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	31.71
199 E 33 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.40
199 E 33 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.03
199 E 33 6145 00 041 0 99 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.16
199 E 33 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.70
199 E 33 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18

Budget Code	Description	December 2013-14 Monthly Activity
041	JUNIOR HIGH	
199 E 33 6149 00 041 0 99 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.32
199 E 33 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	21.54
199 E 33 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.26
199 E 36 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	91.66
199 E 36 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.17
199 E 36 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	0.74
199 E 36 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.06
199 E 36 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	0.98
199 E 36 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.12
199 E 36 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.50
199 E 36 6118 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	6,400.98
199 E 36 6121 00 041 0 91 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	380.00
199 E 36 6121 08 041 0 91 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	7,530.44
199 E 36 6141 00 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	88.60
199 E 36 6141 00 041 0 91 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	6.66
199 E 36 6141 08 041 0 91 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	355.47
199 E 36 6142 00 041 0 91 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	29.86
199 E 36 6143 00 041 0 91 805	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	51.89
199 E 36 6143 00 041 0 91 850	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	8.24
199 E 36 6143 08 041 0 91 850	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	339.64
199 E 36 6145 00 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	4.38
199 E 36 6145 00 041 0 91 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	0.28
199 E 36 6145 08 041 0 91 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	5.18
199 E 36 6146 00 041 0 91 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	109.02
199 E 36 6147 00 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	7.44
199 E 36 6148 00 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	1.12
199 E 36 6149 00 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	35.19
199 E 36 6149 00 041 0 91 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	1.87
199 E 36 6149 08 041 0 91 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	19.46
199 E 36 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	2,454.16
199 E 36 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	32.74
199 E 36 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	19.92
199 E 36 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.64
199 E 36 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	65.10
199 E 36 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.66
199 E 36 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.10
199 E 36 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	13.45
199 E 53 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	2,097.66
199 E 53 6129 01 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	166.66
199 E 53 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	28.86
199 E 53 6141 01 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	2.34
199 E 53 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 53 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	5.46
199 E 53 6143 01 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.44
199 E 53 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.44
199 E 53 6145 01 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.12
199 E 53 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.72
199 E 53 6147 01 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.22
199 E 53 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 53 6148 01 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 53 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	11.54
199 E 53 6149 01 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.92
199 -- ---- -- 041 --		545,787.90

Budget Code		Description	December 2013-14 Monthly Activity
101	WESTWOOD		
199 E 11 6112 75 101 0 11 805	WESTWOOD/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED	4,860.00	
199 E 11 6117 00 101 0 11 850	WESTWOOD/GRAD HOURS/BASIC EDUCATION/CFO PAYROLL BUDGET	6,020.00	
199 E 11 6118 00 101 0 11 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	511.04	
199 E 11 6119 75 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	129,049.34	
199 E 11 6119 76 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	3,483.38	
199 E 11 6119 77 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	875.00	
199 E 11 6129 00 101 0 11 805	WESTWOOD/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	1,894.60	
199 E 11 6141 00 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	34.51	
199 E 11 6141 00 101 0 11 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO P	68.56	
199 E 11 6141 75 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	2,041.02	
199 E 11 6141 76 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	40.87	
199 E 11 6141 77 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	9.97	
199 E 11 6142 75 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	3,667.18	
199 E 11 6142 76 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	35.16	
199 E 11 6142 77 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	10.16	
199 E 11 6143 00 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	89.62	
199 E 11 6143 00 101 0 11 850	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL B	48.77	
199 E 11 6143 75 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	1,084.57	
199 E 11 6143 76 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	28.22	
199 E 11 6143 77 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	7.10	
199 E 11 6145 00 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.63	
199 E 11 6145 00 101 0 11 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYRO	4.13	
199 E 11 6145 75 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	92.33	
199 E 11 6145 76 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	2.36	
199 E 11 6145 77 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.60	
199 E 11 6146 00 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	6.30	
199 E 11 6146 75 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	1,380.99	
199 E 11 6146 76 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	37.36	
199 E 11 6146 77 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	13.82	
199 E 11 6147 00 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.40	
199 E 11 6147 75 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	164.64	
199 E 11 6147 76 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	4.70	
199 E 11 6147 77 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	1.02	
199 E 11 6148 00 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.88	
199 E 11 6148 75 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	36.54	
199 E 11 6148 76 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.82	
199 E 11 6148 77 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.18	
199 E 11 6149 00 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	13.22	
199 E 11 6149 00 101 0 11 850	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PAYRO	33.11	
199 E 11 6149 75 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	709.86	
199 E 11 6149 76 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	19.14	
199 E 11 6149 77 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	4.80	
199 E 11 6119 75 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	1,705.04	
199 E 11 6119 76 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	26.66	
199 E 11 6141 75 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	21.43	
199 E 11 6141 76 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.33	
199 E 11 6142 75 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	87.36	
199 E 11 6142 76 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	1.36	
199 E 11 6143 75 101 0 21 805	WESTWOOD/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	13.81	
199 E 11 6143 76 101 0 21 805	WESTWOOD/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	0.22	
199 E 11 6145 75 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	1.18	
199 E 11 6145 76 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.02	
199 E 11 6146 75 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	10.26	
199 E 11 6146 76 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	0.16	
199 E 11 6147 75 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	2.22	

Budget Code		Description	December 2013-14 Monthly Activity
101	WESTWOOD		
199 E 11 6147 76 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.04	
199 E 11 6148 75 101 0 21 805	WESTWOOD/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.46	
199 E 11 6149 75 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	9.38	
199 E 11 6149 76 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.14	
199 E 11 6112 75 101 0 23 805	WESTWOOD/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	280.00	
199 E 11 6117 00 101 0 23 850	WESTWOOD/GRAD HOURS/SPECIAL EDUCATION/CFO PAYROLL BUDGET	240.00	
199 E 11 6118 00 101 0 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76	
199 E 11 6119 75 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	12,902.66	
199 E 11 6119 76 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	266.68	
199 E 11 6119 77 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	125.00	
199 E 11 6121 EH 101 0 23 850	WESTWOOD/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO PAYRO	880.00	
199 E 11 6122 00 101 0 23 805	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	275.00	
199 E 11 6129 00 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	10,276.60	
199 E 11 6129 01 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	166.66	
199 E 11 6141 00 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	166.86	
199 E 11 6141 00 101 0 23 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/CFO	3.47	
199 E 11 6141 01 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	2.42	
199 E 11 6141 75 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	125.00	
199 E 11 6141 76 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	0.75	
199 E 11 6141 EH 101 0 23 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/CFO	67.32	
199 E 11 6142 00 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	450.00	
199 E 11 6142 75 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	446.74	
199 E 11 6142 76 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	3.26	
199 E 11 6143 00 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	470.52	
199 E 11 6143 00 101 0 23 850	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PAYROLL	1.94	
199 E 11 6143 01 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	7.52	
199 E 11 6143 75 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	106.75	
199 E 11 6143 76 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	2.16	
199 E 11 6143 77 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.02	
199 E 11 6143 EH 101 0 23 850	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PAYROLL	2.89	
199 E 11 6145 00 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	7.34	
199 E 11 6145 00 101 0 23 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CFO PAY	0.17	
199 E 11 6145 01 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.12	
199 E 11 6145 75 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	9.07	
199 E 11 6145 76 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.18	
199 E 11 6145 77 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.08	
199 E 11 6145 EH 101 0 23 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CFO PAY	0.61	
199 E 11 6146 00 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	2.24	
199 E 11 6146 75 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	187.06	
199 E 11 6146 76 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	4.04	
199 E 11 6146 77 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	2.20	
199 E 11 6147 00 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	13.50	
199 E 11 6147 01 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.22	
199 E 11 6147 75 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	16.74	
199 E 11 6147 76 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.36	
199 E 11 6147 77 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.16	
199 E 11 6148 00 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	8.26	
199 E 11 6148 01 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.12	
199 E 11 6148 75 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.52	
199 E 11 6148 76 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06	
199 E 11 6148 77 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.02	
199 E 11 6149 00 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	57.22	
199 E 11 6149 00 101 0 23 850	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CFO PAY	1.32	
199 E 11 6149 01 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.92	
199 E 11 6149 75 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	70.98	

Budget Code		Description	December 2013-14 Monthly Activity
101	WESTWOOD		
199 E 11 6149 76 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.46	
199 E 11 6149 77 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.68	
199 E 11 6119 75 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	4,206.34	
199 E 11 6119 76 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	133.34	
199 E 11 6141 75 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	58.32	
199 E 11 6141 76 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.85	
199 E 11 6143 75 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	34.07	
199 E 11 6143 76 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.08	
199 E 11 6145 75 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	2.88	
199 E 11 6145 76 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.10	
199 E 11 6146 75 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	26.21	
199 E 11 6146 76 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.84	
199 E 11 6147 75 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.46	
199 E 11 6147 76 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.18	
199 E 11 6148 75 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.16	
199 E 11 6148 76 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.04	
199 E 11 6149 75 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	23.12	
199 E 11 6149 76 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.74	
199 E 11 6112 75 101 0 32 805	WESTWOOD/SUBSTITUTE TEACHERS/PRE-K/ADMIN BUDGETED PAYROLL	80.00	
199 E 11 6119 75 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	4,581.08	
199 E 11 6119 76 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	25.00	
199 E 11 6129 00 101 0 32 805	WESTWOOD/SUPPORT PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	664.52	
199 E 11 6141 00 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	8.78	
199 E 11 6141 75 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	68.26	
199 E 11 6141 76 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	0.34	
199 E 11 6142 00 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	112.50	
199 E 11 6142 75 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	225.00	
199 E 11 6143 00 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	29.98	
199 E 11 6143 75 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	37.75	
199 E 11 6143 76 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	0.20	
199 E 11 6145 00 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.46	
199 E 11 6145 75 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	3.21	
199 E 11 6145 76 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.02	
199 E 11 6146 75 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	29.58	
199 E 11 6146 76 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	0.16	
199 E 11 6147 00 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.86	
199 E 11 6147 75 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	5.94	
199 E 11 6147 76 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 00 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.60	
199 E 11 6148 75 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	1.20	
199 E 11 6149 00 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	3.66	
199 E 11 6149 75 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	25.20	
199 E 11 6149 76 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	0.14	
199 E 11 6119 75 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	3,925.26	
199 E 11 6119 76 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	25.00	
199 E 11 6122 00 101 0 33 805	WESTWOOD/PARA SUBSTITUTE/SPEC ED PRE-K/ADMIN BUDGETED PAYROL	27.50	
199 E 11 6129 00 101 0 33 805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR	2,064.42	
199 E 11 6141 00 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	31.17	
199 E 11 6141 75 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	50.86	
199 E 11 6141 76 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	0.32	
199 E 11 6142 00 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	112.50	
199 E 11 6142 75 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	225.00	
199 E 11 6143 00 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	94.34	
199 E 11 6143 75 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	31.80	
199 E 11 6143 76 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	0.20	

Budget Code		Description	December 2013-14 Monthly Activity
101	WESTWOOD		
199 E 11 6145 00 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	1.42	
199 E 11 6145 75 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	2.70	
199 E 11 6145 76 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	0.02	
199 E 11 6146 75 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	37.41	
199 E 11 6146 76 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	0.24	
199 E 11 6147 00 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.22	
199 E 11 6147 75 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	5.10	
199 E 11 6147 76 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 00 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.20	
199 E 11 6148 75 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.20	
199 E 11 6149 00 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	11.34	
199 E 11 6149 75 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	21.58	
199 E 11 6149 76 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	0.14	
199 E 11 6129 01 101 0 35 805	WESTWOOD/SUPPORT PERSONNEL/BILINGUAL PRE-K/ADMIN BUDGETED PA	25.00	
199 E 11 6141 01 101 0 35 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL PRE-K/ADMIN	0.34	
199 E 11 6143 01 101 0 35 805	WESTWOOD/WORKER'S COMPENSATION/BILINGUAL PRE-K/ADMIN BUDGETE	1.12	
199 E 11 6145 01 101 0 35 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL PRE-K/ADMIN BUD	0.02	
199 E 11 6147 01 101 0 35 805	WESTWOOD/LTD INSURANCE/BILINGUAL PRE-K/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6148 01 101 0 35 805	WESTWOOD/LIFE INSURANCE/BILINGUAL PRE-K/ADMIN BUDGETED PAYRO	0.02	
199 E 11 6149 01 101 0 35 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL PRE-K/ADMIN BUD	0.14	
199 E 12 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,620.14	
199 E 12 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,275.28	
199 E 12 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	8.98	
199 E 12 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	36.61	
199 E 12 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00	
199 E 12 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	57.52	
199 E 12 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	21.22	
199 E 12 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.88	
199 E 12 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.80	
199 E 12 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	40.16	
199 E 12 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.66	
199 E 12 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	3.40	
199 E 12 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 12 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.58	
199 E 12 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	7.02	
199 E 12 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	14.42	
199 E 13 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,062.74	
199 E 13 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	108.32	
199 E 13 6119 78 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	240.00	
199 E 13 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	27.76	
199 E 13 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.46	
199 E 13 6141 78 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	3.26	
199 E 13 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50	
199 E 13 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.72	
199 E 13 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.88	
199 E 13 6143 78 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.94	
199 E 13 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.41	
199 E 13 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 13 6145 78 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.16	
199 E 13 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	17.86	
199 E 13 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.94	
199 E 13 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.70	
199 E 13 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14	
199 E 13 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 13 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	

Budget Code		Description	December 2013-14 Monthly Activity
101	WESTWOOD		
199 E 13 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	11.34	
199 E 13 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.60	
199 E 13 6149 78 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.32	
199 E 23 6117 00 101 0 99 850	WESTWOOD/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BUDGE	960.00	
199 E 23 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	250.00	
199 E 23 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	13,128.46	
199 E 23 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	5,445.56	
199 E 23 6139 00 101 0 99 805	WESTWOOD/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00	
199 E 23 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	260.02	
199 E 23 6141 00 101 0 99 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	13.06	
199 E 23 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	675.00	
199 E 23 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	122.52	
199 E 23 6143 00 101 0 99 850	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PA	7.78	
199 E 23 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	12.96	
199 E 23 6145 00 101 0 99 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CF	0.66	
199 E 23 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	261.62	
199 E 23 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	24.44	
199 E 23 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	6.00	
199 E 23 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	103.54	
199 E 23 6149 00 101 0 99 850	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/CF	5.28	
199 E 31 6117 00 101 0 99 850	WESTWOOD/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BUDGE	480.00	
199 E 31 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,533.80	
199 E 31 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	80.24	
199 E 31 6141 00 101 0 99 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	6.96	
199 E 31 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	44.82	
199 E 31 6143 00 101 0 99 850	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PA	3.89	
199 E 31 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.80	
199 E 31 6145 00 101 0 99 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CF	0.33	
199 E 31 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	92.82	
199 E 31 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	7.24	
199 E 31 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 31 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	30.44	
199 E 31 6149 00 101 0 99 850	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/CF	2.64	
199 E 33 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34	
199 E 33 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,899.42	
199 E 33 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	116.66	
199 E 33 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.48	
199 E 33 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	71.04	
199 E 33 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.70	
199 E 33 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.28	
199 E 33 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	39.68	
199 E 33 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.94	
199 E 33 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 33 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.38	
199 E 33 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 33 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.39	
199 E 33 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	58.12	
199 E 33 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.38	
199 E 33 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04	
199 E 33 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.36	
199 E 33 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.16	
199 E 33 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16	
199 E 33 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18	

Budget Code		Description	December 2013-14 Monthly Activity
101	WESTWOOD		
199 E 33 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	26.96	
199 E 33 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.64	
199 E 36 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	120.84	
199 E 36 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.59	
199 E 36 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	2.58	
199 E 36 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.98	
199 E 36 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 36 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	3.79	
199 E 36 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14	
199 E 36 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.66	
199 E 53 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	20.84	
199 E 53 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.28	
199 E 53 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.16	
199 E 53 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 53 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.18	
199 E 53 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.02	
199 E 53 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.12	
199 -- ---- -- 101 --		243,165.90	
102	CLINE		
199 E 11 6112 75 102 0 11 805	CLINE/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	7,605.00	
199 E 11 6116 EH 102 0 11 850	CLINE/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	262.50	
199 E 11 6117 00 102 0 11 850	CLINE/GRAD HOURS/BASIC EDUCATION/CFO PAYROLL BUDGET	10,900.00	
199 E 11 6118 00 102 0 11 805	CLINE/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	833.24	
199 E 11 6119 75 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	191,519.02	
199 E 11 6119 76 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	4,575.00	
199 E 11 6119 77 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	562.50	
199 E 11 6122 00 102 0 11 805	CLINE/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	605.00	
199 E 11 6129 00 102 0 11 805	CLINE/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	3,774.00	
199 E 11 6141 00 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	112.60	
199 E 11 6141 00 102 0 11 850	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO PAYR	143.52	
199 E 11 6141 75 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2,998.59	
199 E 11 6141 76 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	58.52	
199 E 11 6141 77 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	6.28	
199 E 11 6141 EH 102 0 11 850	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO PAYR	3.54	
199 E 11 6142 75 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	6,158.14	
199 E 11 6142 76 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	29.36	
199 E 11 6143 00 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	181.92	
199 E 11 6143 00 102 0 11 850	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL BUDG	88.33	
199 E 11 6143 75 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	1,612.86	
199 E 11 6143 76 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	37.04	
199 E 11 6143 77 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	4.56	
199 E 11 6143 EH 102 0 11 850	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL BUDG	2.13	
199 E 11 6145 00 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.56	
199 E 11 6145 00 102 0 11 850	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYROLL	7.50	
199 E 11 6145 75 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	137.13	
199 E 11 6145 76 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.10	
199 E 11 6145 77 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.38	
199 E 11 6145 EH 102 0 11 850	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYROLL	0.18	
199 E 11 6146 00 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	72.46	
199 E 11 6146 75 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	2,020.66	
199 E 11 6146 76 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	44.24	
199 E 11 6146 77 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	8.26	

Budget Code		Description	December 2013-14 Monthly Activity
102	CLINE		
199 E 11 6147 00 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	3.64	
199 E 11 6147 75 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	236.08	
199 E 11 6147 76 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.68	
199 E 11 6147 77 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.72	
199 E 11 6148 00 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	3.68	
199 E 11 6148 75 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	50.88	
199 E 11 6148 76 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.14	
199 E 11 6148 77 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.12	
199 E 11 6149 00 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	25.32	
199 E 11 6149 00 102 0 11 850	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PAYROLL	59.95	
199 E 11 6149 75 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	1,053.35	
199 E 11 6149 76 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	25.18	
199 E 11 6149 77 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	3.08	
199 E 11 6149 EH 102 0 11 850	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PAYROLL	1.44	
199 E 11 6119 75 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	2,002.20	
199 E 11 6119 76 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	146.66	
199 E 11 6119 77 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	50.00	
199 E 11 6141 75 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	25.37	
199 E 11 6141 76 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	1.86	
199 E 11 6141 77 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.63	
199 E 11 6142 75 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	81.96	
199 E 11 6142 76 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	6.00	
199 E 11 6142 77 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.04	
199 E 11 6143 75 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	16.22	
199 E 11 6143 76 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	1.18	
199 E 11 6143 77 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	0.40	
199 E 11 6145 75 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.38	
199 E 11 6145 76 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.10	
199 E 11 6145 77 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.04	
199 E 11 6146 75 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	32.90	
199 E 11 6146 76 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	2.40	
199 E 11 6146 77 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.82	
199 E 11 6147 75 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	2.60	
199 E 11 6147 76 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.20	
199 E 11 6147 77 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06	
199 E 11 6148 75 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.44	
199 E 11 6148 76 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6148 77 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02	
199 E 11 6149 75 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	11.02	
199 E 11 6149 76 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.80	
199 E 11 6149 77 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.28	
199 E 11 6112 75 102 0 23 805	CLINE/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	680.00	
199 E 11 6117 00 102 0 23 850	CLINE/GRAD HOURS/SPECIAL EDUCATION/CFO PAYROLL BUDGET	600.00	
199 E 11 6119 75 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	13,137.58	
199 E 11 6119 76 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	366.66	
199 E 11 6122 00 102 0 23 805	CLINE/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	1,702.50	
199 E 11 6129 00 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	5,290.00	
199 E 11 6141 00 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	193.30	
199 E 11 6141 00 102 0 23 850	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/CFO PA	8.31	
199 E 11 6141 75 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	221.80	
199 E 11 6141 76 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	5.17	
199 E 11 6142 00 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	450.00	
199 E 11 6142 75 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00	
199 E 11 6143 00 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	251.06	
199 E 11 6143 00 102 0 23 850	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PAYROLL BU	4.86	

Budget Code		Description	December 2013-14
			Monthly Activity
102	CLINE		
199 E 11 6143 75 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	111.89	
199 E 11 6143 76 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	2.97	
199 E 11 6145 00 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	4.81	
199 E 11 6145 00 102 0 23 850	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CFO PAYROL	0.41	
199 E 11 6145 75 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	9.49	
199 E 11 6145 76 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.26	
199 E 11 6146 75 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	149.08	
199 E 11 6146 76 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	3.76	
199 E 11 6147 00 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	8.08	
199 E 11 6147 75 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	17.08	
199 E 11 6147 76 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.48	
199 E 11 6148 00 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	5.40	
199 E 11 6148 75 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.48	
199 E 11 6148 76 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.08	
199 E 11 6149 00 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	29.10	
199 E 11 6149 00 102 0 23 850	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CFO PAYROL	3.30	
199 E 11 6149 75 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	72.26	
199 E 11 6149 76 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	2.02	
199 E 11 6118 00 102 0 24 805	CLINE/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	166.68	
199 E 11 6119 75 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	8,466.02	
199 E 11 6141 00 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	2.21	
199 E 11 6141 75 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	112.85	
199 E 11 6142 75 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	450.00	
199 E 11 6143 00 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	1.36	
199 E 11 6143 75 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	68.56	
199 E 11 6145 00 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.12	
199 E 11 6145 75 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	5.82	
199 E 11 6146 00 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	1.42	
199 E 11 6146 75 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	71.16	
199 E 11 6147 75 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	11.24	
199 E 11 6148 75 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	2.40	
199 E 11 6149 00 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.92	
199 E 11 6149 75 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	46.56	
199 E 12 6112 75 102 0 99 805	CLINE/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	96.00	
199 E 12 6117 00 102 0 99 850	CLINE/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BUDGET	288.00	
199 E 12 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	155.00	
199 E 12 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,965.36	
199 E 12 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	250.00	
199 E 12 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	598.60	
199 E 12 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	10.67	
199 E 12 6141 00 102 0 99 850	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/C	4.04	
199 E 12 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	42.91	
199 E 12 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	3.50	
199 E 12 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	28.26	
199 E 12 6143 00 102 0 99 850	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PAYRO	2.33	
199 E 12 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	24.80	
199 E 12 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	2.02	
199 E 12 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.52	
199 E 12 6145 00 102 0 99 850	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CFO P	0.20	
199 E 12 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.11	
199 E 12 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.18	
199 E 12 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.72	
199 E 12 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	52.00	
199 E 12 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	4.38	
199 E 12 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.00	

Budget Code		Description	December 2013-14 Monthly Activity
102	CLINE		
199 E 12 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.86	
199 E 12 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.32	
199 E 12 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.64	
199 E 12 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.64	
199 E 12 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.06	
199 E 12 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	4.16	
199 E 12 6149 00 102 0 99 850	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/CFO P	1.58	
199 E 12 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	16.32	
199 E 12 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	1.38	
199 E 13 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	1,989.46	
199 E 13 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4.18	
199 E 13 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	28.12	
199 E 13 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.06	
199 E 13 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50	
199 E 13 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	16.12	
199 E 13 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.04	
199 E 13 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.36	
199 E 13 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	11.20	
199 E 13 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.02	
199 E 13 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.60	
199 E 13 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60	
199 E 13 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	10.94	
199 E 13 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.02	
199 E 23 6117 00 102 0 99 850	CLINE/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BUDGET	480.00	
199 E 23 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	125.00	
199 E 23 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	12,075.02	
199 E 23 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4,863.28	
199 E 23 6139 00 102 0 99 805	CLINE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BUDGE	100.00	
199 E 23 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	237.65	
199 E 23 6141 00 102 0 99 850	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/C	6.96	
199 E 23 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00	
199 E 23 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	111.45	
199 E 23 6143 00 102 0 99 850	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PAYRO	3.89	
199 E 23 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	11.76	
199 E 23 6145 00 102 0 99 850	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CFO P	0.33	
199 E 23 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	177.61	
199 E 23 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	22.18	
199 E 23 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	6.00	
199 E 23 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	93.86	
199 E 23 6149 00 102 0 99 850	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/CFO P	2.64	
199 E 31 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,693.28	
199 E 31 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	78.05	
199 E 31 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00	
199 E 31 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	46.12	
199 E 31 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.92	
199 E 31 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	103.67	
199 E 31 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	7.40	
199 E 31 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20	
199 E 31 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	31.32	
199 E 33 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	33.34	
199 E 33 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	3,978.92	
199 E 33 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	100.00	
199 E 33 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.38	
199 E 33 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	44.52	
199 E 33 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.12	

Budget Code		Description	December 2013-14 Monthly Activity
102	CLINE		
199 E 33 6142 75 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00	
199 E 33 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.28	
199 E 33 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	32.22	
199 E 33 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.80	
199 E 33 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04	
199 E 33 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.72	
199 E 33 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 33 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.25	
199 E 33 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	29.92	
199 E 33 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.76	
199 E 33 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.06	
199 E 33 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.16	
199 E 33 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12	
199 E 33 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 33 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.16	
199 E 33 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 33 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.18	
199 E 33 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	21.88	
199 E 33 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.56	
199 E 36 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00	
199 E 36 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.42	
199 E 36 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.81	
199 E 36 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 36 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.98	
199 E 36 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12	
199 E 36 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 36 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54	
199 E 53 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	20.84	
199 E 53 6129 01 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	83.36	
199 E 53 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.30	
199 E 53 6141 01 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.18	
199 E 53 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.16	
199 E 53 6143 01 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.22	
199 E 53 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02	
199 E 53 6145 01 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 53 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.18	
199 E 53 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.02	
199 E 53 6147 01 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.10	
199 E 53 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.12	
199 E 53 6149 01 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.46	
199 -- -- -- 102 --		307,360.34	
103	BALES		
199 E 11 6112 75 103 0 11 805	BALES/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	2,048.00	
199 E 11 6117 00 103 0 11 850	BALES/GRAD HOURS/BASIC EDUCATION/CFO PAYROLL BUDGET	6,800.00	
199 E 11 6118 00 103 0 11 805	BALES/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	388.82	
199 E 11 6119 75 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	82,437.44	
199 E 11 6119 76 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	2,803.32	
199 E 11 6119 77 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	500.00	
199 E 11 6122 00 103 0 11 805	BALES/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	27.50	
199 E 11 6129 00 103 0 11 805	BALES/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	2,100.18	
199 E 11 6141 00 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	37.09	
199 E 11 6141 00 103 0 11 850	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO PAYR	87.65	

Budget Code		Description	December 2013-14
			Monthly Activity
103	BALES		
199 E 11 6141 75 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	1,201.14	
199 E 11 6141 76 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	35.93	
199 E 11 6141 77 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	5.31	
199 E 11 6142 00 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	112.50	
199 E 11 6142 75 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	2,194.52	
199 E 11 6142 76 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	27.86	
199 E 11 6142 77 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5.12	
199 E 11 6143 00 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	55.22	
199 E 11 6143 00 103 0 11 850	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL BUDG	55.10	
199 E 11 6143 75 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	683.90	
199 E 11 6143 76 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	22.69	
199 E 11 6143 77 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	4.08	
199 E 11 6145 00 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.74	
199 E 11 6145 00 103 0 11 850	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYROLL	4.68	
199 E 11 6145 75 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	58.21	
199 E 11 6145 76 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.90	
199 E 11 6145 77 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.32	
199 E 11 6146 00 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	3.82	
199 E 11 6146 75 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	709.79	
199 E 11 6146 76 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	26.68	
199 E 11 6146 77 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	5.99	
199 E 11 6147 00 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	2.90	
199 E 11 6147 75 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	105.12	
199 E 11 6147 76 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	3.40	
199 E 11 6147 77 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.64	
199 E 11 6148 00 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.84	
199 E 11 6148 75 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	21.40	
199 E 11 6148 76 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.62	
199 E 11 6148 77 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.08	
199 E 11 6149 00 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	13.70	
199 E 11 6149 00 103 0 11 850	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PAYROLL	37.40	
199 E 11 6149 75 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	453.48	
199 E 11 6149 76 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	15.40	
199 E 11 6149 77 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	2.72	
199 E 11 6119 75 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	2,557.54	
199 E 11 6119 76 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	40.00	
199 E 11 6141 75 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	32.14	
199 E 11 6141 76 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.51	
199 E 11 6142 75 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	131.04	
199 E 11 6142 76 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.04	
199 E 11 6143 75 103 0 21 805	BALES/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	20.72	
199 E 11 6143 76 103 0 21 805	BALES/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	0.32	
199 E 11 6145 75 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.76	
199 E 11 6145 76 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.02	
199 E 11 6146 75 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	15.39	
199 E 11 6146 76 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.24	
199 E 11 6147 75 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	3.30	
199 E 11 6147 76 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06	
199 E 11 6148 75 103 0 21 805	BALES/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.70	
199 E 11 6148 76 103 0 21 805	BALES/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02	
199 E 11 6149 75 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	14.08	
199 E 11 6149 76 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.22	
199 E 11 6112 75 103 0 23 805	BALES/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	240.00	
199 E 11 6117 00 103 0 23 850	BALES/GRAD HOURS/SPECIAL EDUCATION/CFO PAYROLL BUDGET	420.00	
199 E 11 6119 75 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	12,179.00	

Budget Code		Description	December 2013-14
			Monthly Activity
103	BALES		
199 E 11 6119 76 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	141.68	
199 E 11 6122 00 103 0 23 805	BALES/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	82.50	
199 E 11 6129 00 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	5,440.30	
199 E 11 6141 00 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	81.79	
199 E 11 6141 00 103 0 23 850	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/CFO PA	6.05	
199 E 11 6141 75 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	184.18	
199 E 11 6141 76 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	1.98	
199 E 11 6142 00 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	450.00	
199 E 11 6142 75 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00	
199 E 11 6143 00 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	245.57	
199 E 11 6143 00 103 0 23 850	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PAYROLL BU	3.41	
199 E 11 6143 75 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	100.58	
199 E 11 6143 76 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	1.15	
199 E 11 6145 00 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	3.81	
199 E 11 6145 00 103 0 23 850	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CFO PAYROL	0.29	
199 E 11 6145 75 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	8.54	
199 E 11 6145 76 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.10	
199 E 11 6146 75 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	119.47	
199 E 11 6146 76 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	1.20	
199 E 11 6147 00 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	6.58	
199 E 11 6147 75 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	15.84	
199 E 11 6147 76 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.18	
199 E 11 6148 00 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	4.80	
199 E 11 6148 75 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.56	
199 E 11 6148 76 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6149 00 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	29.92	
199 E 11 6149 00 103 0 23 850	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CFO PAYROL	2.31	
199 E 11 6149 75 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	67.00	
199 E 11 6149 76 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.78	
199 E 12 6117 00 103 0 99 850	BALES/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BUDGET	360.00	
199 E 12 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,620.12	
199 E 12 6141 00 103 0 99 850	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/C	5.04	
199 E 12 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	36.61	
199 E 12 6143 00 103 0 99 850	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PAYRO	2.92	
199 E 12 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	21.23	
199 E 12 6145 00 103 0 99 850	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CFO P	0.25	
199 E 12 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.80	
199 E 12 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	40.15	
199 E 12 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.42	
199 E 12 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.58	
199 E 12 6149 00 103 0 99 850	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/CFO P	1.98	
199 E 12 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	14.40	
199 E 13 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	445.82	
199 E 13 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,062.76	
199 E 13 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	108.34	
199 E 13 6119 78 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	240.00	
199 E 13 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	33.72	
199 E 13 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.46	
199 E 13 6141 78 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	3.26	
199 E 13 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50	
199 E 13 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	20.31	
199 E 13 6143 76 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.88	
199 E 13 6143 78 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	1.94	
199 E 13 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.72	
199 E 13 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.08	

Budget Code		Description	December 2013-14 Monthly Activity
103	BALES		
199 E 13 6145 78 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.16	
199 E 13 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	25.32	
199 E 13 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.94	
199 E 13 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.68	
199 E 13 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.14	
199 E 13 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.56	
199 E 13 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 13 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	13.78	
199 E 13 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.60	
199 E 13 6149 78 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	1.32	
199 E 23 6117 00 103 0 99 850	BALES/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BUDGET	480.00	
199 E 23 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,661.20	
199 E 23 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	2,825.64	
199 E 23 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	122.16	
199 E 23 6141 00 103 0 99 850	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/C	6.96	
199 E 23 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	53.20	
199 E 23 6143 00 103 0 99 850	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PAYRO	3.89	
199 E 23 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	5.86	
199 E 23 6145 00 103 0 99 850	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CFO P	0.33	
199 E 23 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	77.01	
199 E 23 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	9.98	
199 E 23 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	3.60	
199 E 23 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	46.68	
199 E 23 6149 00 103 0 99 850	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/CFO P	2.64	
199 E 31 6117 00 103 0 99 850	BALES/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BUDGET	240.00	
199 E 31 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,334.70	
199 E 31 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	33.86	
199 E 31 6141 00 103 0 99 850	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/C	3.48	
199 E 31 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	18.92	
199 E 31 6143 00 103 0 99 850	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PAYRO	1.94	
199 E 31 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.60	
199 E 31 6145 00 103 0 99 850	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CFO P	0.17	
199 E 31 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	20.67	
199 E 31 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	12.84	
199 E 31 6149 00 103 0 99 850	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/CFO P	1.32	
199 E 33 6112 75 103 0 99 805	BALES/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	40.00	
199 E 33 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00	
199 E 33 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,243.76	
199 E 33 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.44	
199 E 33 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	61.94	
199 E 33 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.80	
199 E 33 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	34.70	
199 E 33 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 33 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.95	
199 E 33 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.36	
199 E 33 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	15.06	
199 E 33 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12	
199 E 33 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.52	
199 E 33 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 33 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.18	
199 E 33 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.56	
199 E 33 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	23.34	
199 E 36 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	83.32	
199 E 36 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.13	
199 E 36 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	2.14	

										December 2013-14	
Budget Code		Description								Monthly Activity	
103		BALES									
199	E 36	6143	00	103	0	99	805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD			0.68
199	E 36	6145	00	103	0	99	805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN			0.04
199	E 36	6146	00	103	0	99	805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE			0.76
199	E 36	6147	00	103	0	99	805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA			0.12
199	E 36	6148	00	103	0	99	805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P			0.04
199	E 36	6149	00	103	0	99	805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN			0.44
199	E 53	6129	00	103	0	99	805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE			1,009.02
199	E 53	6141	00	103	0	99	805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A			13.82
199	E 53	6142	00	103	0	99	805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU			112.50
199	E 53	6143	00	103	0	99	805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD			2.62
199	E 53	6145	00	103	0	99	805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN			0.68
199	E 53	6147	00	103	0	99	805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA			1.30
199	E 53	6148	00	103	0	99	805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P			0.60
199	E 53	6149	00	103	0	99	805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN			5.54
199	--	----	--	103	--						149,914.93
104		WINDSONG									
199	E 11	6112	75	104	0	11	805	WINDSONG/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED			4,024.00
199	E 11	6116	DS	104	0	11	850	WINDSONG/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET			80.00
199	E 11	6116	EH	104	0	11	850	WINDSONG/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET			80.00
199	E 11	6117	00	104	0	11	850	WINDSONG/GRAD HOURS/BASIC EDUCATION/CFO PAYROLL BUDGET			4,870.00
199	E 11	6118	00	104	0	11	805	WINDSONG/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE			383.28
199	E 11	6119	75	104	0	11	805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET			100,741.84
199	E 11	6119	76	104	0	11	805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET			2,209.10
199	E 11	6119	77	104	0	11	805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET			62.50
199	E 11	6122	00	104	0	11	805	WINDSONG/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYR			715.00
199	E 11	6129	00	104	0	11	805	WINDSONG/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA			1,032.06
199	E 11	6141	00	104	0	11	805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN			73.24
199	E 11	6141	00	104	0	11	850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO P			65.17
199	E 11	6141	75	104	0	11	805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN			1,600.16
199	E 11	6141	76	104	0	11	805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN			29.42
199	E 11	6141	77	104	0	11	805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN			0.88
199	E 11	6141	DS	104	0	11	850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO P			6.12
199	E 11	6141	EH	104	0	11	850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO P			1.16
199	E 11	6142	75	104	0	11	805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET			3,231.30
199	E 11	6142	76	104	0	11	805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET			31.20
199	E 11	6143	00	104	0	11	805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE			55.47
199	E 11	6143	00	104	0	11	850	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL B			39.47
199	E 11	6143	75	104	0	11	805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE			848.49
199	E 11	6143	76	104	0	11	805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE			17.90
199	E 11	6143	77	104	0	11	805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE			0.50
199	E 11	6143	DS	104	0	11	850	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL B			0.64
199	E 11	6143	EH	104	0	11	850	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL B			0.64
199	E 11	6145	00	104	0	11	805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD			1.45
199	E 11	6145	00	104	0	11	850	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYRO			3.34
199	E 11	6145	75	104	0	11	805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD			72.22
199	E 11	6145	76	104	0	11	805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD			1.48
199	E 11	6145	77	104	0	11	805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD			0.04
199	E 11	6145	DS	104	0	11	850	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYRO			0.05
199	E 11	6145	EH	104	0	11	850	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYRO			0.05
199	E 11	6146	00	104	0	11	805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED			3.68
199	E 11	6146	75	104	0	11	805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED			950.95
199	E 11	6146	76	104	0	11	805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED			19.40

Budget Code		Description	December 2013-14 Monthly Activity
104	WINDSONG		
199 E 11 6146 77 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	0.60	
199 E 11 6147 00 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	1.46	
199 E 11 6147 75 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	126.50	
199 E 11 6147 76 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.50	
199 E 11 6147 77 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	0.08	
199 E 11 6148 00 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.64	
199 E 11 6148 75 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	27.12	
199 E 11 6148 76 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.54	
199 E 11 6148 77 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.02	
199 E 11 6149 00 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	7.78	
199 E 11 6149 00 104 0 11 850	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PAYRO	26.79	
199 E 11 6149 75 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	554.14	
199 E 11 6149 76 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	12.12	
199 E 11 6149 77 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	0.34	
199 E 11 6119 75 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	3,003.30	
199 E 11 6119 76 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	220.00	
199 E 11 6119 77 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	75.00	
199 E 11 6141 75 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	38.06	
199 E 11 6141 76 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	2.79	
199 E 11 6141 77 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.95	
199 E 11 6142 75 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	122.94	
199 E 11 6142 76 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	9.00	
199 E 11 6142 77 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	3.06	
199 E 11 6143 75 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	24.34	
199 E 11 6143 76 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	1.78	
199 E 11 6143 77 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	0.60	
199 E 11 6145 75 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	2.04	
199 E 11 6145 76 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.16	
199 E 11 6145 77 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.06	
199 E 11 6146 75 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	49.35	
199 E 11 6146 76 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	3.62	
199 E 11 6146 77 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	1.24	
199 E 11 6147 75 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	3.90	
199 E 11 6147 76 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.28	
199 E 11 6147 77 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.10	
199 E 11 6148 75 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.64	
199 E 11 6148 76 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.04	
199 E 11 6148 77 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.02	
199 E 11 6149 75 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	16.50	
199 E 11 6149 76 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	1.22	
199 E 11 6149 77 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.42	
199 E 11 6112 75 104 0 23 805	WINDSONG/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	520.00	
199 E 11 6118 00 104 0 23 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76	
199 E 11 6119 75 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	11,789.02	
199 E 11 6119 76 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	216.66	
199 E 11 6129 00 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	5,524.32	
199 E 11 6141 00 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	68.99	
199 E 11 6141 75 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	185.96	
199 E 11 6141 76 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	2.72	
199 E 11 6142 00 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	450.00	
199 E 11 6142 75 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	447.16	
199 E 11 6142 76 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	2.84	
199 E 11 6143 00 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	250.18	
199 E 11 6143 75 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	99.72	
199 E 11 6143 76 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.74	

Budget Code		Description	December 2013-14 Monthly Activity
104	WINDSONG		
199 E 11 6145 00 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	3.88	
199 E 11 6145 75 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.49	
199 E 11 6145 76 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.16	
199 E 11 6146 00 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.20	
199 E 11 6146 75 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	125.55	
199 E 11 6146 76 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	2.16	
199 E 11 6147 00 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	3.98	
199 E 11 6147 75 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	15.34	
199 E 11 6147 76 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.28	
199 E 11 6148 00 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	2.44	
199 E 11 6148 75 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.50	
199 E 11 6148 76 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06	
199 E 11 6149 00 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	16.84	
199 E 11 6149 75 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	64.84	
199 E 11 6149 76 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.20	
199 E 11 6112 75 104 0 24 805	WINDSONG/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN BUD	80.00	
199 E 11 6118 00 104 0 24 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	166.68	
199 E 11 6119 75 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	3,925.26	
199 E 11 6119 76 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	50.00	
199 E 11 6141 00 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	2.38	
199 E 11 6141 75 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	56.55	
199 E 11 6141 76 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	0.70	
199 E 11 6142 75 104 0 24 805	WINDSONG/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN	225.00	
199 E 11 6143 00 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.36	
199 E 11 6143 75 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	32.44	
199 E 11 6143 76 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.40	
199 E 11 6145 00 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.12	
199 E 11 6145 75 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	2.75	
199 E 11 6145 76 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.04	
199 E 11 6146 00 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	1.80	
199 E 11 6146 75 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	43.54	
199 E 11 6146 76 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.56	
199 E 11 6147 00 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.10	
199 E 11 6147 75 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.22	
199 E 11 6147 76 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.06	
199 E 11 6148 75 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.18	
199 E 11 6148 76 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02	
199 E 11 6149 00 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.92	
199 E 11 6149 75 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	21.58	
199 E 11 6149 76 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.28	
199 E 12 6112 75 104 0 99 805	WINDSONG/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	64.00	
199 E 12 6117 00 104 0 99 850	WINDSONG/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BUDGE	192.00	
199 E 12 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	103.34	
199 E 12 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,976.90	
199 E 12 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	166.66	
199 E 12 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	598.58	
199 E 12 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	9.94	
199 E 12 6141 00 104 0 99 850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.70	
199 E 12 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	28.61	
199 E 12 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.33	
199 E 12 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	27.83	
199 E 12 6143 00 104 0 99 850	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PA	1.56	
199 E 12 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.54	
199 E 12 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.35	
199 E 12 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.48	

Budget Code		Description	December 2013-14 Monthly Activity
104	WINDSONG		
199 E 12 6145 00 104 0 99 850	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CF	0.13	
199 E 12 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.41	
199 E 12 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.12	
199 E 12 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.82	
199 E 12 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	34.66	
199 E 12 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	2.92	
199 E 12 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.94	
199 E 12 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.56	
199 E 12 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.22	
199 E 12 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 12 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.42	
199 E 12 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04	
199 E 12 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	3.84	
199 E 12 6149 00 104 0 99 850	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/CF	1.06	
199 E 12 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	10.88	
199 E 12 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.92	
199 E 13 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,989.46	
199 E 13 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4.16	
199 E 13 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	28.12	
199 E 13 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.06	
199 E 13 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50	
199 E 13 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.10	
199 E 13 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04	
199 E 13 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.38	
199 E 13 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	11.19	
199 E 13 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.02	
199 E 13 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.58	
199 E 13 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 13 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	10.94	
199 E 13 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 23 6117 00 104 0 99 850	WINDSONG/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BUDGE	960.00	
199 E 23 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	13,075.42	
199 E 23 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	3,981.24	
199 E 23 6129 01 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	86.96	
199 E 23 6139 00 104 0 99 805	WINDSONG/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00	
199 E 23 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	57.74	
199 E 23 6141 01 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.22	
199 E 23 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	116.28	
199 E 23 6143 00 104 0 99 850	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PA	7.78	
199 E 23 6143 01 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.92	
199 E 23 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	11.74	
199 E 23 6145 01 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CF	0.66	
199 E 23 6145 01 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04	
199 E 23 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	237.14	
199 E 23 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	22.16	
199 E 23 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4.80	
199 E 23 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	93.82	
199 E 23 6149 00 104 0 99 850	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/CF	5.28	
199 E 23 6149 01 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.46	
199 E 31 6117 00 104 0 99 850	WINDSONG/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BUDGE	480.00	
199 E 31 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,669.40	
199 E 31 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	66.38	
199 E 31 6141 00 104 0 99 850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	6.84	
199 E 31 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00	
199 E 31 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	37.82	

Budget Code		Description	December 2013-14 Monthly Activity
104	WINDSONG		
199 E 31 6143 00 104 0 99 850	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PA	3.89	
199 E 31 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.22	
199 E 31 6145 00 104 0 99 850	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CF	0.33	
199 E 31 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	45.31	
199 E 31 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.08	
199 E 31 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 31 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	25.68	
199 E 31 6149 00 104 0 99 850	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/CF	2.64	
199 E 33 6116 EH 104 0 99 850	WINDSONG/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL BUDGE	160.00	
199 E 33 6117 00 104 0 99 850	WINDSONG/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BUDGE	60.00	
199 E 33 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34	
199 E 33 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,644.00	
199 E 33 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	200.00	
199 E 33 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.43	
199 E 33 6141 00 104 0 99 850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.77	
199 E 33 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	59.83	
199 E 33 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.58	
199 E 33 6141 EH 104 0 99 850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.32	
199 E 33 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.54	
199 E 33 6142 75 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	214.24	
199 E 33 6142 76 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	9.22	
199 E 33 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.26	
199 E 33 6143 00 104 0 99 850	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PA	0.49	
199 E 33 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	37.62	
199 E 33 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.62	
199 E 33 6143 EH 104 0 99 850	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PA	1.30	
199 E 33 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 33 6145 00 104 0 99 850	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CF	0.04	
199 E 33 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.20	
199 E 33 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.14	
199 E 33 6145 EH 104 0 99 850	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CF	0.11	
199 E 33 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.32	
199 E 33 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	45.88	
199 E 33 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.98	
199 E 33 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04	
199 E 33 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.04	
199 E 33 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.26	
199 E 33 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.14	
199 E 33 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04	
199 E 33 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18	
199 E 33 6149 00 104 0 99 850	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/CF	0.33	
199 E 33 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	25.54	
199 E 33 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.10	
199 E 36 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	62.50	
199 E 36 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.90	
199 E 36 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.50	
199 E 36 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04	
199 E 36 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.50	
199 E 36 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.08	
199 E 36 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 36 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.34	
199 E 53 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,032.04	
199 E 53 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	14.96	
199 E 53 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	46.54	

Budget Code	Description	December 2013-14 Monthly Activity
104	WINDSONG	
199 E 53 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.70
199 E 53 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.28
199 E 53 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60
199 E 53 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	5.68
199 -- ---- -- 104 --		186,605.77
701	SUPT. OFFICE	
199 E 41 6117 00 701 0 99 850	SUPT. OFFICE/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL B	480.00
199 E 41 6119 00 701 0 99 805	SUPT. OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/A	14,263.00
199 E 41 6129 00 701 0 99 805	SUPT. OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	9,423.78
199 E 41 6139 00 701 0 99 805	SUPT. OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMI	150.00
199 E 41 6141 00 701 0 99 805	SUPT. OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	131.68
199 E 41 6142 00 701 0 99 805	SUPT. OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/A	675.00
199 E 41 6143 00 701 0 99 805	SUPT. OFFICE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/AD	140.03
199 E 41 6143 00 701 0 99 850	SUPT. OFFICE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CF	3.89
199 E 41 6145 00 701 0 99 805	SUPT. OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	6.48
199 E 41 6146 00 701 0 99 805	SUPT. OFFICE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMI	629.71
199 E 41 6147 00 701 0 99 805	SUPT. OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	30.78
199 E 41 6148 00 701 0 99 805	SUPT. OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	4.80
199 E 41 6149 00 701 0 99 805	SUPT. OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	130.26
199 E 41 6149 00 701 0 99 850	SUPT. OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	2.64
199 -- ---- -- 701 --		26,072.05
703	TAX OFFICE	
199 E 41 6119 00 703 0 99 805	TAX OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	3,945.94
199 E 41 6122 00 703 0 99 805	TAX OFFICE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDG	214.21
199 E 41 6129 00 703 0 99 805	TAX OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	1,667.04
199 E 41 6141 00 703 0 99 805	TAX OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	83.05
199 E 41 6142 00 703 0 99 805	TAX OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	225.00
199 E 41 6143 00 703 0 99 805	TAX OFFICE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	36.86
199 E 41 6145 00 703 0 99 805	TAX OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	4.01
199 E 41 6147 00 703 0 99 805	TAX OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	2.16
199 E 41 6148 00 703 0 99 805	TAX OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.20
199 E 41 6149 00 703 0 99 805	TAX OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	9.16
199 -- ---- -- 703 --		6,188.63
720	PUBLIC INFORMATION OFFICE	
199 E 41 6119 00 720 0 99 805	PUBLIC INFORMATION OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (	5,309.38
199 E 41 6139 00 720 0 99 805	PUBLIC INFORMATION OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INC	150.00
199 E 41 6141 00 720 0 99 805	PUBLIC INFORMATION OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL	79.16
199 E 41 6143 00 720 0 99 805	PUBLIC INFORMATION OFFICE/WORKER'S COMPENSATION/ALL OTHER (I	43.00
199 E 41 6145 00 720 0 99 805	PUBLIC INFORMATION OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHE	3.66
199 E 41 6147 00 720 0 99 805	PUBLIC INFORMATION OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAN	6.90
199 E 41 6148 00 720 0 99 805	PUBLIC INFORMATION OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BA	1.20
199 E 41 6149 00 720 0 99 805	PUBLIC INFORMATION OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHE	29.20
199 -- ---- -- 720 --		5,622.50

										December 2013-14	
Budget Code		Description								Monthly Activity	
901			NATATORIUM								
199	E 51	6149	76	901	0	99	805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/			1.10
199	E 61	6121	00	901	0	99	850	NATATORIUM/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/CF			2,362.50
199	E 61	6125	NA	901	0	99	850	NATATORIUM/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO PA			1,187.50
199	E 61	6141	00	901	0	99	850	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA			119.73
199	E 61	6141	NA	901	0	99	850	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA			49.77
199	E 61	6143	00	901	0	99	850	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO			106.56
199	E 61	6143	NA	901	0	99	850	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO			53.55
199	E 61	6145	00	901	0	99	850	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/			1.63
199	E 61	6145	NA	901	0	99	850	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/			0.81
199	E 61	6149	00	901	0	99	850	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/			5.41
199	E 61	6149	NA	901	0	99	850	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/			3.64
199	--	----	--	901	--						10,185.50
902								MAINTENANCE			
199	E 51	6117	00	902	0	99	850	MAINTENANCE/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL BU			480.00
199	E 51	6119	00	902	0	99	805	MAINTENANCE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD			7,081.12
199	E 51	6121	07	902	0	99	850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C			1,174.72
199	E 51	6125	00	902	0	99	850	MAINTENANCE/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO P			2,409.11
199	E 51	6129	01	902	0	99	805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B			362.84
199	E 51	6129	02	902	0	99	805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B			5,796.56
199	E 51	6129	06	902	0	99	805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B			55,500.79
199	E 51	6129	07	902	0	99	805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B			68,719.08
199	E 51	6139	00	902	0	99	805	MAINTENANCE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN			70.00
199	E 51	6141	00	902	0	99	805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B			0.39
199	E 51	6141	00	902	0	99	850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B			32.97
199	E 51	6141	01	902	0	99	805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B			5.02
199	E 51	6141	02	902	0	99	805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B			74.53
199	E 51	6141	06	902	0	99	805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B			739.91
199	E 51	6141	07	902	0	99	805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B			903.70
199	E 51	6141	07	902	0	99	850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B			15.80
199	E 51	6142	00	902	0	99	805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD			225.00
199	E 51	6142	02	902	0	99	805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD			450.00
199	E 51	6142	06	902	0	99	805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD			3,825.00
199	E 51	6142	07	902	0	99	805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD			4,725.00
199	E 51	6143	00	902	0	99	805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM			57.36
199	E 51	6143	00	902	0	99	850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO			101.07
199	E 51	6143	01	902	0	99	805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM			16.35
199	E 51	6143	02	902	0	99	805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM			15.06
199	E 51	6143	06	902	0	99	805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM			2,503.03
199	E 51	6143	07	902	0	99	805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM			3,099.25
199	E 51	6143	07	902	0	99	850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO			52.98
199	E 51	6145	00	902	0	99	805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)			4.88
199	E 51	6145	00	902	0	99	850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)			2.00
199	E 51	6145	01	902	0	99	805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)			0.26
199	E 51	6145	02	902	0	99	805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)			3.98
199	E 51	6145	06	902	0	99	805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)			38.20
199	E 51	6145	07	902	0	99	805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)			47.20
199	E 51	6145	07	902	0	99	850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)			0.81
199	E 51	6146	07	902	0	99	805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN			177.20
199	E 51	6147	00	902	0	99	805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE			9.20
199	E 51	6147	01	902	0	99	805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE			0.44
199	E 51	6147	02	902	0	99	805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE			7.58
199	E 51	6147	06	902	0	99	805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE			70.80

						December 2013-14	
Budget Code		Description					Monthly Activity
998		PRINT SHOP					
199 E 12 6121 00 998 0 99 850		PRINT SHOP/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/CF					478.21
199 E 12 6129 00 998 0 99 805		PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU					6,722.10
199 E 12 6141 00 998 0 99 805		PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA					89.62
199 E 12 6141 00 998 0 99 850		PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA					6.93
199 E 12 6142 00 998 0 99 805		PRINT SHOP/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM					450.00
199 E 12 6143 00 998 0 99 805		PRINT SHOP/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI					17.48
199 E 12 6143 00 998 0 99 850		PRINT SHOP/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO					21.57
199 E 12 6145 00 998 0 99 805		PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/					4.62
199 E 12 6145 00 998 0 99 850		PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/					0.33
199 E 12 6146 00 998 0 99 850		PRINT SHOP/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PA					17.93
199 E 12 6147 00 998 0 99 805		PRINT SHOP/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET					8.74
199 E 12 6148 00 998 0 99 805		PRINT SHOP/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE					3.60
199 E 12 6149 00 998 0 99 805		PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/					36.96
199 E 12 6149 00 998 0 99 850		PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/					2.63
199 -- ---- -- 998 --							7,860.72
999		DISTRICT WIDE					
199 E 11 6143 WC 999 0 11 805		DISTRICT WIDE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BU					-11,332.47
199 E 11 6143 WC 999 0 21 805		DISTRICT WIDE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN					-221.77
199 E 11 6143 WC 999 0 22 805		DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMI					-576.69
199 E 11 6117 00 999 0 23 850		DISTRICT WIDE/GRAD HOURS/SPECIAL EDUCATION/CFO PAYROLL BUDGE					5,328.00
199 E 11 6118 00 999 0 23 805		DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI					800.00
199 E 11 6119 00 999 0 23 805		DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN					8,964.70
199 E 11 6119 75 999 0 23 805		DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN					3,328.94
199 E 11 6119 76 999 0 23 805		DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN					20.00
199 E 11 6129 00 999 0 23 805		DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG					719.98
199 E 11 6141 00 999 0 23 805		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO					141.36
199 E 11 6141 00 999 0 23 850		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO					72.96
199 E 11 6141 75 999 0 23 805		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO					39.40
199 E 11 6141 76 999 0 23 805		DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO					0.24
199 E 11 6142 00 999 0 23 805		DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN					225.00
199 E 11 6142 75 999 0 23 805		DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN					225.00
199 E 11 6143 00 999 0 23 805		DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN					111.57
199 E 11 6143 00 999 0 23 850		DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PA					43.17
199 E 11 6143 75 999 0 23 805		DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN					26.96
199 E 11 6143 76 999 0 23 805		DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN					0.16
199 E 11 6143 WC 999 0 23 805		DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN					-3,838.71
199 E 11 6145 00 999 0 23 805		DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD					7.22
199 E 11 6145 00 999 0 23 850		DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CF					3.66
199 E 11 6145 75 999 0 23 805		DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD					2.30
199 E 11 6145 76 999 0 23 805		DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD					0.02
199 E 11 6146 00 999 0 23 805		DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU					187.68
199 E 11 6146 75 999 0 23 805		DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU					27.70
199 E 11 6146 76 999 0 23 805		DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU					0.16
199 E 11 6147 00 999 0 23 805		DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED					13.62
199 E 11 6147 75 999 0 23 805		DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED					4.34
199 E 11 6147 76 999 0 23 805		DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED					0.02
199 E 11 6148 00 999 0 23 805		DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE					3.10
199 E 11 6148 75 999 0 23 805		DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE					1.10
199 E 11 6149 00 999 0 23 805		DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD					57.66
199 E 11 6149 00 999 0 23 850		DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CF					29.30
199 E 11 6149 75 999 0 23 805		DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD					18.32
199 E 11 6149 76 999 0 23 805		DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD					0.10

										December 2013-14	
Budget Code		Description								Monthly Activity	
999		DISTRICT WIDE									
199	E 33	6143	WC	999	0	99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A			-236.42
199	E 34	6143	WC	999	0	23	805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN			-189.55
199	E 34	6143	WC	999	0	99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A			-3,333.39
199	E 36	6143	WC	999	0	23	805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN			-0.74
199	E 36	6143	WC	999	0	91	805	DISTRICT WIDE/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN			-816.34
199	E 36	6143	WC	999	0	99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A			-108.48
199	E 41	6117	00	999	0	99	850	DISTRICT WIDE/GRAD HOURS/ALL OTHER (INCL. BAND)/CFO PAYROLL			240.00
199	E 41	6119	00	999	0	99	805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/			4,534.84
199	E 41	6141	00	999	0	99	805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/			65.76
199	E 41	6141	00	999	0	99	850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/			3.48
199	E 41	6143	00	999	0	99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A			36.74
199	E 41	6143	00	999	0	99	850	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C			1.94
199	E 41	6143	WC	999	0	99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A			-632.57
199	E 41	6145	00	999	0	99	805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)			3.12
199	E 41	6145	00	999	0	99	850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)			0.17
199	E 51	6143	WC	999	0	99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A			-5,900.46
199	E 53	6129	01	999	0	99	805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN			416.64
199	E 53	6141	01	999	0	99	805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/			5.92
199	E 53	6143	01	999	0	99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A			1.08
199	E 53	6143	WC	999	0	99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A			-332.68
199	E 53	6145	01	999	0	99	805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)			0.30
199	E 53	6147	01	999	0	99	805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD			0.56
199	E 53	6149	01	999	0	99	805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)			2.30
199	E 61	6143	WC	999	0	99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A			-160.11
<hr/>											
199	--	----	--	999	--						41,778.47
<hr/>											
101		WESTWOOD									
211	E 11	6118	00	101	4	24	805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN			83.34
211	E 11	6119	75	101	4	24	805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN			4,963.16
211	E 11	6119	76	101	4	24	805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN			116.66
211	E 11	6141	00	101	4	24	805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION			1.18
211	E 11	6141	75	101	4	24	805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION			70.64
211	E 11	6141	76	101	4	24	805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION			1.66
211	E 11	6143	00	101	4	24	805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B			0.68
211	E 11	6143	75	101	4	24	805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B			40.20
211	E 11	6143	76	101	4	24	805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B			0.94
211	E 11	6143	WC	101	4	24	805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B			-41.82
211	E 11	6145	00	101	4	24	805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM			0.06
211	E 11	6145	75	101	4	24	805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM			3.41
211	E 11	6145	76	101	4	24	805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM			0.08
211	E 11	6146	00	101	4	24	805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD			6.50
211	E 11	6146	75	101	4	24	805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD			387.14
211	E 11	6146	76	101	4	24	805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD			9.10
211	E 11	6147	00	101	4	24	805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED			0.10
211	E 11	6147	75	101	4	24	805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED			6.46
211	E 11	6147	76	101	4	24	805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED			0.16
211	E 11	6148	00	101	4	24	805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED			0.02
211	E 11	6148	75	101	4	24	805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED			1.16
211	E 11	6148	76	101	4	24	805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED			0.02
211	E 11	6149	00	101	4	24	805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM			0.46
211	E 11	6149	75	101	4	24	805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM			27.30
211	E 11	6149	76	101	4	24	805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM			0.64

Budget Code		Description	December 2013-14
			Monthly Activity
101	WESTWOOD		
211	-- ---- -- 101 --		5,679.25
103	BALES		
211	E 11 6118 00 103 4 24 805	BALES/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	83.34
211	E 11 6119 75 103 4 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	4,345.16
211	E 11 6119 76 103 4 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	316.66
211	E 11 6122 00 103 4 24 805	BALES/PARA SUBSTITUTE/ACCELERATED EDUCATION/ADMIN BUDGETED P	55.00
211	E 11 6129 00 103 4 24 805	BALES/SUPPORT PERSONNEL/ACCELERATED EDUCATION/ADMIN BUDGETED	1,186.86
211	E 11 6141 00 103 4 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	22.60
211	E 11 6141 75 103 4 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	63.00
211	E 11 6141 76 103 4 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	4.60
211	E 11 6143 00 103 4 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	56.68
211	E 11 6143 75 103 4 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	35.20
211	E 11 6143 76 103 4 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	2.56
211	E 11 6143 WC 103 4 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	-94.44
211	E 11 6145 00 103 4 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.91
211	E 11 6145 75 103 4 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	2.98
211	E 11 6145 76 103 4 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.22
211	E 11 6146 00 103 4 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	99.06
211	E 11 6146 75 103 4 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	338.94
211	E 11 6146 76 103 4 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	24.70
211	E 11 6147 00 103 4 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.62
211	E 11 6147 75 103 4 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	5.64
211	E 11 6147 76 103 4 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.42
211	E 11 6148 00 103 4 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	1.20
211	E 11 6148 75 103 4 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	1.12
211	E 11 6148 76 103 4 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.08
211	E 11 6149 00 103 4 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	6.98
211	E 11 6149 75 103 4 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	23.90
211	E 11 6149 76 103 4 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.74
211	-- ---- -- 103 --		6,585.73
101	WESTWOOD		
224	E 11 6118 00 101 4 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	500.00
224	E 11 6119 00 101 4 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	4,235.92
224	E 11 6141 00 101 4 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	66.47
224	E 11 6142 00 101 4 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	225.00
224	E 11 6143 00 101 4 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	38.38
224	E 11 6143 WC 101 4 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	-38.38
224	E 11 6145 00 101 4 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	3.25
224	E 11 6146 00 101 4 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	369.40
224	E 11 6149 00 101 4 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	26.06
224	-- ---- -- 101 --		5,426.10
102	CLINE		
224	E 11 6118 00 102 4 23 805	CLINE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUDGET	500.00
224	E 11 6141 00 102 4 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	6.22
224	E 11 6142 00 102 4 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	19.44
224	E 11 6143 00 102 4 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	4.04
224	E 11 6143 WC 102 4 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	-4.04

Budget Code	Description	December 2013-14 Monthly Activity
999	DISTRICT WIDE	
240 E 35 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	900.00
240 E 35 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	518.48
240 E 35 6143 00 999 0 99 850	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	50.70
240 E 35 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-569.18
240 E 35 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	7.90
240 E 35 6145 00 999 0 99 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.79
240 E 35 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	317.99
240 E 35 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	14.24
240 E 35 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	9.60
240 E 35 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	63.24
240 E 35 6149 00 999 0 99 850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	6.18
240 -- ---- -- 999 --		14,035.98
104	WINDSONG	
255 E 11 6119 75 104 4 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	1,964.94
255 E 11 6141 75 104 4 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	28.50
255 E 11 6143 75 104 4 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	15.92
255 E 11 6143 WC 104 4 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	-15.92
255 E 11 6145 75 104 4 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	1.36
255 E 11 6146 75 104 4 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	153.26
255 E 11 6149 75 104 4 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	10.80
255 -- ---- -- 104 --		2,158.86
041	JUNIOR HIGH	
263 E 11 6129 00 041 4 25 805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A	760.20
263 E 11 6141 00 041 4 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	11.02
263 E 11 6143 00 041 4 25 805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA	34.28
263 E 11 6143 WC 041 4 25 805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA	-34.28
263 E 11 6145 00 041 4 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.52
263 E 11 6146 00 041 4 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	59.30
263 E 11 6149 00 041 4 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	4.18
263 -- ---- -- 041 --		835.22
Grand Expense Totals		2,847,095.07

Number of Accounts: 2164

***** End of report *****

Budget Code		Description	January 2013-14 Monthly Activity
001		HIGH SCHOOL	
199 E 11 6148 77 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.36	
199 E 11 6149 00 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	26.04	
199 E 11 6149 75 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	2,022.92	
199 E 11 6149 76 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	54.70	
199 E 11 6149 77 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	10.30	
199 E 11 6149 DS 001 0 11 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	2.47	
199 E 11 6119 75 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	4,323.06	
199 E 11 6119 76 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	143.00	
199 E 11 6141 75 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	55.90	
199 E 11 6141 76 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.92	
199 E 11 6142 75 001 0 21 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	74.24	
199 E 11 6143 75 001 0 21 805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	35.02	
199 E 11 6143 76 001 0 21 805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	1.16	
199 E 11 6145 75 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	2.98	
199 E 11 6145 76 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.10	
199 E 11 6146 75 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	38.58	
199 E 11 6146 76 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	1.16	
199 E 11 6147 75 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	5.62	
199 E 11 6147 76 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.18	
199 E 11 6148 75 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	1.16	
199 E 11 6148 76 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.04	
199 E 11 6149 75 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	23.78	
199 E 11 6149 76 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.78	
199 E 11 6112 75 001 0 22 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/CAREER & TECHNOLOGY/ADMIN BU	959.60	
199 E 11 6118 00 001 0 22 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMI	2,058.26	
199 E 11 6119 75 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	64,632.12	
199 E 11 6119 76 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	1,098.70	
199 E 11 6119 77 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	125.02	
199 E 11 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	28.00	
199 E 11 6141 75 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	937.72	
199 E 11 6141 76 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	14.79	
199 E 11 6141 77 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	1.68	
199 E 11 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	13.40	
199 E 11 6142 75 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	2,069.02	
199 E 11 6142 76 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	12.90	
199 E 11 6142 77 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	1.28	
199 E 11 6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	16.70	
199 E 11 6143 75 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	531.26	
199 E 11 6143 76 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	8.88	
199 E 11 6143 77 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	1.02	
199 E 11 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	1.36	
199 E 11 6145 75 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	45.18	
199 E 11 6145 76 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.72	
199 E 11 6145 77 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.08	
199 E 11 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	28.88	
199 E 11 6146 75 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	957.66	
199 E 11 6146 76 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	15.16	
199 E 11 6146 77 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	2.34	
199 E 11 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	1.88	
199 E 11 6147 75 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	81.70	
199 E 11 6147 76 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	1.24	
199 E 11 6147 77 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.14	
199 E 11 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.26	
199 E 11 6148 75 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	18.10	
199 E 11 6148 76 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.24	

Budget Code		Description	January 2013-14 Monthly Activity
001		HIGH SCHOOL	
199 E 11 6148 77 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.02	
199 E 11 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	11.26	
199 E 11 6149 75 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	355.54	
199 E 11 6149 76 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	6.06	
199 E 11 6149 77 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	0.70	
199 E 11 6112 75 001 0 23 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	2,348.80	
199 E 11 6118 00 001 0 23 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	540.66	
199 E 11 6119 75 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	43,286.76	
199 E 11 6119 76 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	1,126.32	
199 E 11 6122 00 001 0 23 805	HIGH SCHOOL/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	1,202.50	
199 E 11 6129 00 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	14,152.46	
199 E 11 6141 00 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	271.16	
199 E 11 6141 75 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	755.35	
199 E 11 6141 76 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	15.31	
199 E 11 6142 00 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,125.00	
199 E 11 6142 75 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,112.72	
199 E 11 6142 76 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	24.78	
199 E 11 6143 00 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	645.78	
199 E 11 6143 75 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	370.96	
199 E 11 6143 76 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	9.14	
199 E 11 6145 00 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	10.97	
199 E 11 6145 75 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	31.43	
199 E 11 6145 76 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.78	
199 E 11 6146 00 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	43.85	
199 E 11 6146 75 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	599.40	
199 E 11 6146 76 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	13.04	
199 E 11 6147 00 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	18.34	
199 E 11 6147 75 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	58.74	
199 E 11 6147 76 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.34	
199 E 11 6148 00 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	12.10	
199 E 11 6148 75 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	12.56	
199 E 11 6148 76 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.24	
199 E 11 6149 00 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	80.83	
199 E 11 6149 75 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	238.28	
199 E 11 6149 76 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	6.20	
199 E 11 6116 TU 001 0 24 801	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/FRIENDSWOOD HIG	275.00	
199 E 11 6141 TU 001 0 24 801	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	3.65	
199 E 11 6143 TU 001 0 24 801	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/FRIE	2.24	
199 E 11 6145 TU 001 0 24 801	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.18	
199 E 11 6149 TU 001 0 24 801	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	1.52	
199 E 11 6112 75 001 0 31 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN	423.20	
199 E 11 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	541.68	
199 E 11 6119 75 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	28,826.68	
199 E 11 6119 76 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	798.98	
199 E 11 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	7.62	
199 E 11 6141 75 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	428.51	
199 E 11 6141 76 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	11.18	
199 E 11 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	8.66	
199 E 11 6142 75 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	647.30	
199 E 11 6142 76 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	6.92	
199 E 11 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	4.38	
199 E 11 6143 75 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	236.91	
199 E 11 6143 76 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	6.46	
199 E 11 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.36	
199 E 11 6145 75 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	20.15	

Budget Code		Description	January 2013-14 Monthly Activity
001		HIGH SCHOOL	
199 E 11 6145 76 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.56	
199 E 11 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	7.66	
199 E 11 6146 75 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	403.61	
199 E 11 6146 76 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	10.92	
199 E 11 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.72	
199 E 11 6147 75 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	37.98	
199 E 11 6147 76 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	1.04	
199 E 11 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.14	
199 E 11 6148 75 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	7.60	
199 E 11 6148 76 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.22	
199 E 11 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	2.96	
199 E 11 6149 75 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	158.60	
199 E 11 6149 76 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	4.40	
199 E 12 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34	
199 E 12 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,836.08	
199 E 12 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	41.66	
199 E 12 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,176.92	
199 E 12 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	9.52	
199 E 12 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	68.24	
199 E 12 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.58	
199 E 12 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00	
199 E 12 6142 75 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00	
199 E 12 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	55.16	
199 E 12 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	39.18	
199 E 12 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.34	
199 E 12 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.98	
199 E 12 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.34	
199 E 12 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02	
199 E 12 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.30	
199 E 12 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	61.94	
199 E 12 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.54	
199 E 12 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.86	
199 E 12 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	6.28	
199 E 12 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.06	
199 E 12 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.28	
199 E 12 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.12	
199 E 12 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	7.90	
199 E 12 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	26.60	
199 E 12 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.22	
199 E 13 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	874.98	
199 E 13 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	12.34	
199 E 13 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	12.12	
199 E 13 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	7.08	
199 E 13 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.60	
199 E 13 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	12.92	
199 E 13 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.76	
199 E 13 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.14	
199 E 13 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	4.80	
199 E 13 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	570.06	
199 E 13 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	7.42	
199 E 13 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	29.34	
199 E 13 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	4.58	
199 E 13 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.38	
199 E 13 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	7.10	
199 E 13 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.74	

Budget Code		Description	January 2013-14 Monthly Activity
001		HIGH SCHOOL	
199 E 13 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.18	
199 E 13 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	3.10	
199 E 21 6119 00 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	6,395.12	
199 E 21 6129 00 001 0 22 805	HIGH SCHOOL/SUPPORT PERSONNEL/CAREER & TECHNOLOGY/ADMIN BUDG	1,763.10	
199 E 21 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	116.66	
199 E 21 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	225.00	
199 E 21 6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	56.38	
199 E 21 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	5.62	
199 E 21 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	111.70	
199 E 21 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	10.62	
199 E 21 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	2.34	
199 E 21 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	44.86	
199 E 21 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	336.58	
199 E 21 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.88	
199 E 21 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.72	
199 E 21 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.24	
199 E 21 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	5.88	
199 E 21 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.44	
199 E 21 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06	
199 E 21 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.86	
199 E 23 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	38,581.88	
199 E 23 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	22,370.46	
199 E 23 6139 00 001 0 99 805	HIGH SCHOOL/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	250.00	
199 E 23 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	670.12	
199 E 23 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	2,250.00	
199 E 23 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	370.70	
199 E 23 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	41.94	
199 E 23 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	812.86	
199 E 23 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	78.56	
199 E 23 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	20.40	
199 E 23 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	335.20	
199 E 31 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	275.00	
199 E 31 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	21,392.34	
199 E 31 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	3,507.00	
199 E 31 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	349.30	
199 E 31 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	900.00	
199 E 31 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	184.62	
199 E 31 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	17.32	
199 E 31 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	442.51	
199 E 31 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	32.74	
199 E 31 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	7.20	
199 E 31 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	138.46	
199 E 33 6112 75 001 0 99 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	280.00	
199 E 33 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34	
199 E 33 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,056.22	
199 E 33 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	58.32	
199 E 33 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48	
199 E 33 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	109.24	
199 E 33 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.84	
199 E 33 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.26	
199 E 33 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	51.33	
199 E 33 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.48	
199 E 33 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.04	
199 E 33 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.33	
199 E 33 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.04	

Budget Code		Description	January 2013-14 Monthly Activity
001		HIGH SCHOOL	
199 E 33 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.20	
199 E 33 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	23.02	
199 E 33 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.24	
199 E 33 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04	
199 E 33 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.20	
199 E 33 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.06	
199 E 33 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.18	
199 E 33 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02	
199 E 33 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.20	
199 E 33 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	33.30	
199 E 33 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.32	
199 E 36 6118 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN	21,943.38	
199 E 36 6119 00 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	11,675.50	
199 E 36 6119 75 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	8,001.34	
199 E 36 6119 76 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	291.66	
199 E 36 6121 00 001 0 91 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	180.00	
199 E 36 6121 08 001 0 91 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	174.07	
199 E 36 6129 00 001 0 91 805	HIGH SCHOOL/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	1,763.10	
199 E 36 6141 00 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	485.03	
199 E 36 6141 00 001 0 91 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	2.49	
199 E 36 6141 08 001 0 91 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	2.37	
199 E 36 6141 75 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	113.00	
199 E 36 6141 76 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	4.14	
199 E 36 6142 00 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	625.24	
199 E 36 6142 75 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	450.00	
199 E 36 6143 00 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	276.88	
199 E 36 6143 00 001 0 91 850	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	1.47	
199 E 36 6143 08 001 0 91 850	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	7.85	
199 E 36 6143 75 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	64.80	
199 E 36 6143 76 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	2.36	
199 E 36 6145 00 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	24.31	
199 E 36 6145 00 001 0 91 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	0.12	
199 E 36 6145 08 001 0 91 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	0.12	
199 E 36 6145 75 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	5.52	
199 E 36 6145 76 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	0.20	
199 E 36 6146 00 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	599.97	
199 E 36 6147 00 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	45.93	
199 E 36 6147 75 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	10.40	
199 E 36 6147 76 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.34	
199 E 36 6148 00 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	7.46	
199 E 36 6148 75 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	2.16	
199 E 36 6148 76 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	0.06	
199 E 36 6149 00 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	194.64	
199 E 36 6149 00 001 0 91 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	0.99	
199 E 36 6149 08 001 0 91 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	0.96	
199 E 36 6149 75 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	44.00	
199 E 36 6149 76 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	1.60	
199 E 36 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	7,038.94	
199 E 36 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,524.12	
199 E 36 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	137.16	
199 E 36 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	189.20	
199 E 36 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	85.60	
199 E 36 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	7.26	
199 E 36 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	192.33	
199 E 36 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	12.38	

Budget Code		Description	January 2013-14 Monthly Activity
001		HIGH SCHOOL	
199 E 36 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.66	
199 E 36 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	58.10	
199 E 53 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	133.34	
199 E 53 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.76	
199 E 53 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	1.08	
199 E 53 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.10	
199 E 53 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1.36	
199 E 53 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.18	
199 E 53 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.04	
199 E 53 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.74	
<hr/>			
199 -- ---- -- 001 --		780,023.56	
041		JUNIOR HIGH	
199 E 11 6112 75 041 0 11 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET	7,656.00	
199 E 11 6116 DS 041 0 11 850	JUNIOR HIGH/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	60.00	
199 E 11 6118 00 041 0 11 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	2,208.20	
199 E 11 6119 75 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	290,946.68	
199 E 11 6119 76 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	8,100.48	
199 E 11 6119 77 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	792.48	
199 E 11 6119 79 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	205.58	
199 E 11 6121 DS 041 0 11 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/BASIC EDUCATION/CFO PAYR	215.00	
199 E 11 6122 00 041 0 11 805	JUNIOR HIGH/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P	27.50	
199 E 11 6129 00 041 0 11 805	JUNIOR HIGH/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	3,411.80	
199 E 11 6141 00 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	79.44	
199 E 11 6141 75 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	4,350.12	
199 E 11 6141 76 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	102.56	
199 E 11 6141 77 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	7.46	
199 E 11 6141 79 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	2.58	
199 E 11 6141 DS 041 0 11 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	3.80	
199 E 11 6142 00 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	21.04	
199 E 11 6142 75 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	9,741.88	
199 E 11 6142 76 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	283.96	
199 E 11 6142 79 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	0.80	
199 E 11 6143 00 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	171.75	
199 E 11 6143 75 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	2,421.64	
199 E 11 6143 76 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	65.71	
199 E 11 6143 77 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	6.44	
199 E 11 6143 79 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	1.74	
199 E 11 6143 DS 041 0 11 850	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	10.18	
199 E 11 6145 00 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	4.05	
199 E 11 6145 75 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	205.50	
199 E 11 6145 76 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	5.52	
199 E 11 6145 77 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.54	
199 E 11 6145 79 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.22	
199 E 11 6145 DS 041 0 11 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.18	
199 E 11 6146 00 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	25.80	
199 E 11 6146 75 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	3,525.12	
199 E 11 6146 76 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	94.40	
199 E 11 6146 77 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	13.40	
199 E 11 6146 79 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	2.84	
199 E 11 6147 00 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	7.24	
199 E 11 6147 75 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	378.32	
199 E 11 6147 76 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	10.24	

Budget Code		Description	January 2013-14 Monthly Activity
041		JUNIOR HIGH	
199 E 11 6147 77 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	1.00	
199 E 11 6147 79 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	0.26	
199 E 11 6148 00 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	3.96	
199 E 11 6148 75 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	79.30	
199 E 11 6148 76 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	3.14	
199 E 11 6148 77 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.16	
199 E 11 6149 00 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	31.04	
199 E 11 6149 75 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1,600.51	
199 E 11 6149 76 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	44.50	
199 E 11 6149 77 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	4.34	
199 E 11 6149 79 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1.22	
199 E 11 6149 DS 041 0 11 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	1.51	
199 E 11 6112 75 041 0 21 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	280.00	
199 E 11 6119 75 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	12,127.26	
199 E 11 6119 76 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	395.42	
199 E 11 6119 77 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	82.52	
199 E 11 6119 79 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	11.00	
199 E 11 6141 75 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	181.58	
199 E 11 6141 76 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	5.10	
199 E 11 6141 77 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.08	
199 E 11 6141 79 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	0.14	
199 E 11 6142 75 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	400.40	
199 E 11 6142 76 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	7.06	
199 E 11 6143 75 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	100.50	
199 E 11 6143 76 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	3.22	
199 E 11 6143 77 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	0.68	
199 E 11 6143 79 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	0.08	
199 E 11 6145 75 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	8.52	
199 E 11 6145 76 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.26	
199 E 11 6145 77 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.04	
199 E 11 6146 75 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	142.74	
199 E 11 6146 76 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	4.88	
199 E 11 6146 77 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	1.30	
199 E 11 6146 79 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.18	
199 E 11 6147 75 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	15.86	
199 E 11 6147 76 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.52	
199 E 11 6147 77 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.12	
199 E 11 6148 75 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	3.22	
199 E 11 6148 76 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.12	
199 E 11 6149 75 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	66.68	
199 E 11 6149 76 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	2.18	
199 E 11 6149 77 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.44	
199 E 11 6149 79 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.08	
199 E 11 6112 75 041 0 23 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	400.00	
199 E 11 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	104.16	
199 E 11 6119 75 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	37,580.70	
199 E 11 6119 76 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	841.68	
199 E 11 6119 77 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	250.00	
199 E 11 6119 79 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	49.98	
199 E 11 6122 00 041 0 23 805	JUNIOR HIGH/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	55.00	
199 E 11 6129 00 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	13,038.72	
199 E 11 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	176.34	
199 E 11 6141 75 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	451.59	
199 E 11 6141 76 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	8.32	
199 E 11 6141 77 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.58	

Budget Code		Description	January 2013-14 Monthly Activity
041		JUNIOR HIGH	
199 E 11 6141 79 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	0.44	
199 E 11 6142 00 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,125.00	
199 E 11 6142 75 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,559.52	
199 E 11 6142 76 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	8.90	
199 E 11 6142 77 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	5.80	
199 E 11 6142 79 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	0.78	
199 E 11 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	589.37	
199 E 11 6143 75 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	307.63	
199 E 11 6143 76 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	6.80	
199 E 11 6143 77 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	2.04	
199 E 11 6143 79 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	0.42	
199 E 11 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	9.10	
199 E 11 6145 75 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	26.14	
199 E 11 6145 76 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.56	
199 E 11 6145 77 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.16	
199 E 11 6145 79 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.06	
199 E 11 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	1.56	
199 E 11 6146 75 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	421.35	
199 E 11 6146 76 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	8.78	
199 E 11 6146 77 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	3.20	
199 E 11 6146 79 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	0.60	
199 E 11 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	17.06	
199 E 11 6147 75 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	48.86	
199 E 11 6147 76 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.06	
199 E 11 6147 77 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.32	
199 E 11 6147 79 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.06	
199 E 11 6148 00 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	10.82	
199 E 11 6148 75 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	10.50	
199 E 11 6148 76 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.18	
199 E 11 6148 77 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.06	
199 E 11 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	72.30	
199 E 11 6149 75 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	206.66	
199 E 11 6149 76 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	4.62	
199 E 11 6149 77 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	1.36	
199 E 11 6149 79 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.30	
199 E 11 6112 75 041 0 31 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN	40.00	
199 E 11 6119 75 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	9,230.32	
199 E 11 6119 76 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	466.66	
199 E 11 6119 77 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	250.00	
199 E 11 6119 79 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	16.66	
199 E 11 6141 75 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	59.96	
199 E 11 6141 76 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	0.68	
199 E 11 6142 75 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	450.00	
199 E 11 6143 75 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	75.08	
199 E 11 6143 76 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	3.78	
199 E 11 6143 77 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	2.02	
199 E 11 6143 79 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	0.14	
199 E 11 6145 75 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	6.37	
199 E 11 6145 76 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.32	
199 E 11 6145 77 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.18	
199 E 11 6145 79 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.02	
199 E 11 6146 75 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	111.52	
199 E 11 6146 76 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	8.00	
199 E 11 6146 77 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	4.68	
199 E 11 6146 79 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	0.32	

Budget Code		Description	January 2013-14 Monthly Activity
041		JUNIOR HIGH	
199 E 11 6147 75 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	12.00	
199 E 11 6147 76 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.60	
199 E 11 6147 77 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.32	
199 E 11 6147 79 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.02	
199 E 11 6148 75 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	2.22	
199 E 11 6148 76 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.10	
199 E 11 6148 77 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.06	
199 E 11 6149 75 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	50.76	
199 E 11 6149 76 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	2.58	
199 E 11 6149 77 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	1.38	
199 E 11 6149 79 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	0.10	
199 E 12 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34	
199 E 12 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,540.76	
199 E 12 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	316.66	
199 E 12 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	3.30	
199 E 12 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	57.76	
199 E 12 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.02	
199 E 12 6142 75 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00	
199 E 12 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.10	
199 E 12 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	36.78	
199 E 12 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.56	
199 E 12 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.18	
199 E 12 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.12	
199 E 12 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.22	
199 E 12 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.26	
199 E 12 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	57.16	
199 E 12 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.98	
199 E 12 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.32	
199 E 12 6147 75 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.92	
199 E 12 6147 76 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.42	
199 E 12 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06	
199 E 12 6148 75 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.06	
199 E 12 6148 76 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.08	
199 E 12 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.42	
199 E 12 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.98	
199 E 12 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.74	
199 E 13 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,396.08	
199 E 13 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	8.34	
199 E 13 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	63.74	
199 E 13 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.12	
199 E 13 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	35.62	
199 E 13 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.06	
199 E 13 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.04	
199 E 13 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	15.99	
199 E 13 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.04	
199 E 13 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.72	
199 E 13 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20	
199 E 13 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.18	
199 E 13 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.04	
199 E 21 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,192.76	
199 E 21 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	87.80	
199 E 21 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00	
199 E 21 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	50.16	
199 E 21 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.26	
199 E 21 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	104.83	

Budget Code		Description	January 2013-14 Monthly Activity
041		JUNIOR HIGH	
199 E 21 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.06	
199 E 21 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20	
199 E 21 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	34.06	
199 E 23 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	24,260.42	
199 E 23 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	12,873.04	
199 E 23 6139 00 041 0 99 805	JUNIOR HIGH/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	150.00	
199 E 23 6140 00 041 0 99 805	JUNIOR HIGH/TRS RETIREE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,027.60	
199 E 23 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	454.48	
199 E 23 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,125.00	
199 E 23 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	230.00	
199 E 23 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	25.54	
199 E 23 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	202.45	
199 E 23 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	38.16	
199 E 23 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	12.00	
199 E 23 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	161.42	
199 E 31 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	15,063.14	
199 E 31 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	212.88	
199 E 31 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00	
199 E 31 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	122.00	
199 E 31 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	10.36	
199 E 31 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	248.40	
199 E 31 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	19.58	
199 E 31 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	3.60	
199 E 31 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	82.86	
199 E 33 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34	
199 E 33 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,912.28	
199 E 33 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	50.00	
199 E 33 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48	
199 E 33 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	56.74	
199 E 33 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.72	
199 E 33 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.28	
199 E 33 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	31.70	
199 E 33 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.40	
199 E 33 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02	
199 E 33 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.70	
199 E 33 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02	
199 E 33 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18	
199 E 33 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	21.54	
199 E 33 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.26	
199 E 36 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	91.66	
199 E 36 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.16	
199 E 36 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	0.74	
199 E 36 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.06	
199 E 36 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	0.98	
199 E 36 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.12	
199 E 36 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.50	
199 E 36 6118 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	6,400.98	
199 E 36 6121 00 041 0 91 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	160.00	
199 E 36 6121 08 041 0 91 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	1,245.71	
199 E 36 6141 00 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	88.21	
199 E 36 6141 00 041 0 91 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	2.23	
199 E 36 6141 08 041 0 91 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	16.86	
199 E 36 6142 00 041 0 91 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	29.86	
199 E 36 6143 00 041 0 91 805	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	51.90	
199 E 36 6143 00 041 0 91 850	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	2.76	

Budget Code		Description	January 2013-14 Monthly Activity
101	WESTWOOD		
199 E 11 6143 77 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	7.10	
199 E 11 6145 00 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.73	
199 E 11 6145 75 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	92.03	
199 E 11 6145 76 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	2.36	
199 E 11 6145 77 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.60	
199 E 11 6146 00 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	6.30	
199 E 11 6146 75 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	1,380.99	
199 E 11 6146 76 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	37.36	
199 E 11 6146 77 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	13.82	
199 E 11 6147 00 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.40	
199 E 11 6147 75 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	164.64	
199 E 11 6147 76 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	4.70	
199 E 11 6147 77 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	1.02	
199 E 11 6148 00 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.88	
199 E 11 6148 75 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	36.54	
199 E 11 6148 76 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.82	
199 E 11 6148 77 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.18	
199 E 11 6149 00 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	13.22	
199 E 11 6149 75 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	709.86	
199 E 11 6149 76 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	19.14	
199 E 11 6149 77 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	4.80	
199 E 11 6119 75 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	1,705.04	
199 E 11 6119 76 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	26.66	
199 E 11 6141 75 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	21.10	
199 E 11 6141 76 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.32	
199 E 11 6142 75 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	87.36	
199 E 11 6142 76 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	1.36	
199 E 11 6143 75 101 0 21 805	WESTWOOD/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	13.82	
199 E 11 6143 76 101 0 21 805	WESTWOOD/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	0.22	
199 E 11 6145 75 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	1.18	
199 E 11 6145 76 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.02	
199 E 11 6146 75 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	10.26	
199 E 11 6146 76 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	0.16	
199 E 11 6147 75 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	2.22	
199 E 11 6147 76 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.04	
199 E 11 6148 75 101 0 21 805	WESTWOOD/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.46	
199 E 11 6149 75 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	9.38	
199 E 11 6149 76 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.14	
199 E 11 6112 75 101 0 23 805	WESTWOOD/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	840.00	
199 E 11 6118 00 101 0 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76	
199 E 11 6119 75 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	12,902.66	
199 E 11 6119 76 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	266.68	
199 E 11 6119 77 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	125.00	
199 E 11 6121 EH 101 0 23 850	WESTWOOD/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO PAYRO	1,045.00	
199 E 11 6122 00 101 0 23 805	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	275.00	
199 E 11 6129 00 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	10,276.60	
199 E 11 6129 01 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	166.66	
199 E 11 6141 00 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	166.78	
199 E 11 6141 01 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	2.42	
199 E 11 6141 75 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	167.55	
199 E 11 6141 76 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	0.74	
199 E 11 6141 EH 101 0 23 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/CFO	79.96	
199 E 11 6142 00 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	450.00	
199 E 11 6142 75 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	446.74	
199 E 11 6142 76 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	3.26	

Budget Code		Description	January 2013-14 Monthly Activity
101	WESTWOOD		
199 E 11 6143 00 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	468.49	
199 E 11 6143 01 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	7.52	
199 E 11 6143 75 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	111.30	
199 E 11 6143 76 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	2.16	
199 E 11 6143 77 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.02	
199 E 11 6143 EH 101 0 23 850	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PAYROLL	4.54	
199 E 11 6145 00 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	7.33	
199 E 11 6145 01 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.12	
199 E 11 6145 75 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	9.44	
199 E 11 6145 76 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.18	
199 E 11 6145 77 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.08	
199 E 11 6145 EH 101 0 23 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CFO PAY	0.71	
199 E 11 6146 00 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	2.24	
199 E 11 6146 75 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	187.06	
199 E 11 6146 76 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	4.04	
199 E 11 6146 77 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	2.20	
199 E 11 6147 00 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	13.50	
199 E 11 6147 01 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.22	
199 E 11 6147 75 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	16.74	
199 E 11 6147 76 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.36	
199 E 11 6147 77 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.16	
199 E 11 6148 00 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	8.26	
199 E 11 6148 01 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.12	
199 E 11 6148 75 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.52	
199 E 11 6148 76 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06	
199 E 11 6148 77 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.02	
199 E 11 6149 00 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	57.22	
199 E 11 6149 01 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.92	
199 E 11 6149 75 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	70.98	
199 E 11 6149 76 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.46	
199 E 11 6149 77 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.68	
199 E 11 6119 75 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	4,206.34	
199 E 11 6119 76 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	133.34	
199 E 11 6141 75 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	58.06	
199 E 11 6141 76 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.84	
199 E 11 6143 75 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	34.08	
199 E 11 6143 76 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.08	
199 E 11 6145 75 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	2.88	
199 E 11 6145 76 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.10	
199 E 11 6146 75 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	26.21	
199 E 11 6146 76 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.84	
199 E 11 6147 75 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.46	
199 E 11 6147 76 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.18	
199 E 11 6148 75 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.16	
199 E 11 6148 76 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.04	
199 E 11 6149 75 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	23.12	
199 E 11 6149 76 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.74	
199 E 11 6112 75 101 0 32 805	WESTWOOD/SUBSTITUTE TEACHERS/PRE-K/ADMIN BUDGETED PAYROLL	40.00	
199 E 11 6119 75 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	4,581.08	
199 E 11 6119 76 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	25.00	
199 E 11 6129 00 101 0 32 805	WESTWOOD/SUPPORT PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	664.52	
199 E 11 6141 00 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	8.78	
199 E 11 6141 75 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	65.04	
199 E 11 6141 76 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	0.34	
199 E 11 6142 00 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	112.50	

Budget Code		Description	January 2013-14 Monthly Activity
101	WESTWOOD		
199 E 11 6142 75 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	225.00	
199 E 11 6143 00 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	29.98	
199 E 11 6143 75 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	37.42	
199 E 11 6143 76 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	0.20	
199 E 11 6145 00 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.46	
199 E 11 6145 75 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	3.17	
199 E 11 6145 76 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.02	
199 E 11 6146 75 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	29.58	
199 E 11 6146 76 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	0.16	
199 E 11 6147 00 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.86	
199 E 11 6147 75 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	5.94	
199 E 11 6147 76 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 00 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.60	
199 E 11 6148 75 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	1.20	
199 E 11 6149 00 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	3.66	
199 E 11 6149 75 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	25.20	
199 E 11 6149 76 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	0.14	
199 E 11 6112 75 101 0 33 805	WESTWOOD/SUBSTITUTE TEACHERS/SPEC ED PRE-K/ADMIN BUDGETED PA	80.00	
199 E 11 6119 75 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	3,925.26	
199 E 11 6119 76 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	25.00	
199 E 11 6122 00 101 0 33 805	WESTWOOD/PARA SUBSTITUTE/SPEC ED PRE-K/ADMIN BUDGETED PAYROL	27.50	
199 E 11 6129 00 101 0 33 805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR	2,064.42	
199 E 11 6141 00 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	31.16	
199 E 11 6141 75 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	56.98	
199 E 11 6141 76 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	0.32	
199 E 11 6142 00 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	112.50	
199 E 11 6142 75 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	225.00	
199 E 11 6143 00 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	93.32	
199 E 11 6143 75 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	32.44	
199 E 11 6143 76 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	0.20	
199 E 11 6145 00 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	1.42	
199 E 11 6145 75 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	2.75	
199 E 11 6145 76 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	0.02	
199 E 11 6146 75 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	37.41	
199 E 11 6146 76 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	0.24	
199 E 11 6147 00 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.22	
199 E 11 6147 75 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	5.10	
199 E 11 6147 76 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 00 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.20	
199 E 11 6148 75 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.20	
199 E 11 6149 00 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	11.34	
199 E 11 6149 75 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	21.58	
199 E 11 6149 76 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	0.14	
199 E 11 6129 01 101 0 35 805	WESTWOOD/SUPPORT PERSONNEL/BILINGUAL PRE-K/ADMIN BUDGETED PA	25.00	
199 E 11 6141 01 101 0 35 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL PRE-K/ADMIN	0.34	
199 E 11 6143 01 101 0 35 805	WESTWOOD/WORKER'S COMPENSATION/BILINGUAL PRE-K/ADMIN BUDGETE	1.12	
199 E 11 6145 01 101 0 35 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL PRE-K/ADMIN BUD	0.02	
199 E 11 6147 01 101 0 35 805	WESTWOOD/LTD INSURANCE/BILINGUAL PRE-K/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6148 01 101 0 35 805	WESTWOOD/LIFE INSURANCE/BILINGUAL PRE-K/ADMIN BUDGETED PAYRO	0.02	
199 E 11 6149 01 101 0 35 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL PRE-K/ADMIN BUD	0.14	
199 E 12 6112 75 101 0 99 805	WESTWOOD/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	40.00	
199 E 12 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,620.14	
199 E 12 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,275.28	
199 E 12 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	8.98	
199 E 12 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	39.58	

Budget Code		Description	January 2013-14 Monthly Activity
101	WESTWOOD		
199 E 12 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00	
199 E 12 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	57.52	
199 E 12 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	21.54	
199 E 12 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.88	
199 E 12 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.83	
199 E 12 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	40.16	
199 E 12 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.66	
199 E 12 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	3.40	
199 E 12 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 12 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.58	
199 E 12 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	7.02	
199 E 12 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	14.42	
199 E 13 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,062.74	
199 E 13 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	108.32	
199 E 13 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	27.54	
199 E 13 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.44	
199 E 13 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50	
199 E 13 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.72	
199 E 13 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.88	
199 E 13 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.40	
199 E 13 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 13 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	17.88	
199 E 13 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.92	
199 E 13 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.70	
199 E 13 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14	
199 E 13 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 13 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 13 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	11.34	
199 E 13 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.60	
199 E 23 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	250.00	
199 E 23 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	13,128.46	
199 E 23 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	5,445.56	
199 E 23 6139 00 101 0 99 805	WESTWOOD/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00	
199 E 23 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	259.16	
199 E 23 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	675.00	
199 E 23 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	122.52	
199 E 23 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	12.96	
199 E 23 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	261.62	
199 E 23 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	24.44	
199 E 23 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	6.00	
199 E 23 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	103.54	
199 E 31 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,533.80	
199 E 31 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	80.24	
199 E 31 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	44.82	
199 E 31 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.80	
199 E 31 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	92.82	
199 E 31 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	7.24	
199 E 31 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 31 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	30.44	
199 E 33 6112 75 101 0 99 805	WESTWOOD/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	120.00	
199 E 33 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34	
199 E 33 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,899.42	
199 E 33 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	116.66	
199 E 33 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.48	
199 E 33 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	80.22	

Budget Code		Description	January 2013-14 Monthly Activity
101	WESTWOOD		
199 E 33 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.70	
199 E 33 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.28	
199 E 33 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	40.65	
199 E 33 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.94	
199 E 33 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 33 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.47	
199 E 33 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 33 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.39	
199 E 33 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	58.12	
199 E 33 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.38	
199 E 33 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04	
199 E 33 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.36	
199 E 33 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.16	
199 E 33 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16	
199 E 33 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18	
199 E 33 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	26.96	
199 E 33 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.64	
199 E 36 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	120.84	
199 E 36 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.58	
199 E 36 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	2.58	
199 E 36 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.98	
199 E 36 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 36 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	3.79	
199 E 36 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14	
199 E 36 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.66	
199 E 53 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	20.84	
199 E 53 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.28	
199 E 53 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.16	
199 E 53 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 53 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.18	
199 E 53 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.02	
199 E 53 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.12	
199 -- ---- -- 101 --		235,717.82	
102	CLINE		
199 E 11 6112 75 102 0 11 805	CLINE/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	4,065.00	
199 E 11 6118 00 102 0 11 805	CLINE/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	833.24	
199 E 11 6119 75 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	192,009.12	
199 E 11 6119 76 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	4,575.00	
199 E 11 6119 77 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	562.50	
199 E 11 6122 00 102 0 11 805	CLINE/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	742.50	
199 E 11 6129 00 102 0 11 805	CLINE/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	4,208.30	
199 E 11 6141 00 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	105.50	
199 E 11 6141 75 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2,773.82	
199 E 11 6141 76 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	58.26	
199 E 11 6141 77 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	6.28	
199 E 11 6142 75 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	6,158.14	
199 E 11 6142 76 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	29.36	
199 E 11 6143 00 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	158.45	
199 E 11 6143 75 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	1,590.73	
199 E 11 6143 76 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	37.04	

Budget Code		Description	January 2013-14 Monthly Activity
102	CLINE		
199 E 11 6143 77 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	4.56	
199 E 11 6145 00 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.96	
199 E 11 6145 75 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	135.05	
199 E 11 6145 76 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.10	
199 E 11 6145 77 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.38	
199 E 11 6146 00 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	163.72	
199 E 11 6146 75 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	2,039.45	
199 E 11 6146 76 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	44.28	
199 E 11 6146 77 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	8.26	
199 E 11 6147 00 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	4.88	
199 E 11 6147 75 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	236.08	
199 E 11 6147 76 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.68	
199 E 11 6147 77 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.72	
199 E 11 6148 00 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	4.88	
199 E 11 6148 75 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	50.88	
199 E 11 6148 76 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.14	
199 E 11 6148 77 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.12	
199 E 11 6149 00 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	29.82	
199 E 11 6149 75 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	1,057.38	
199 E 11 6149 76 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	25.18	
199 E 11 6149 77 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	3.08	
199 E 11 6112 75 102 0 21 805	CLINE/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDGETED P	112.00	
199 E 11 6119 75 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	2,002.20	
199 E 11 6119 76 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	146.66	
199 E 11 6119 77 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	50.00	
199 E 11 6141 75 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	28.63	
199 E 11 6141 76 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	1.84	
199 E 11 6141 77 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.62	
199 E 11 6142 75 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	81.96	
199 E 11 6142 76 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	6.00	
199 E 11 6142 77 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.04	
199 E 11 6143 75 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	17.13	
199 E 11 6143 76 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	1.18	
199 E 11 6143 77 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	0.40	
199 E 11 6145 75 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.45	
199 E 11 6145 76 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.10	
199 E 11 6145 77 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.04	
199 E 11 6146 75 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	32.90	
199 E 11 6146 76 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	2.40	
199 E 11 6146 77 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.82	
199 E 11 6147 75 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	2.60	
199 E 11 6147 76 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.20	
199 E 11 6147 77 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06	
199 E 11 6148 75 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.44	
199 E 11 6148 76 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6148 77 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02	
199 E 11 6149 75 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	11.02	
199 E 11 6149 76 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.80	
199 E 11 6149 77 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.28	
199 E 11 6112 75 102 0 23 805	CLINE/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	160.00	
199 E 11 6119 75 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	13,137.58	
199 E 11 6119 76 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	366.66	
199 E 11 6122 00 102 0 23 805	CLINE/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	2,308.75	
199 E 11 6129 00 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	5,143.00	
199 E 11 6141 00 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	212.13	

Budget Code		Description	January 2013-14 Monthly Activity
102	CLINE		
199 E 11 6141 75 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	191.56	
199 E 11 6141 76 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	5.16	
199 E 11 6142 00 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00	
199 E 11 6142 75 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00	
199 E 11 6143 00 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	255.80	
199 E 11 6143 75 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	107.67	
199 E 11 6143 76 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	2.98	
199 E 11 6145 00 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	5.13	
199 E 11 6145 75 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	9.17	
199 E 11 6145 76 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.26	
199 E 11 6146 00 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	22.10	
199 E 11 6146 75 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	149.08	
199 E 11 6146 76 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	3.76	
199 E 11 6147 00 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	6.42	
199 E 11 6147 75 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	17.08	
199 E 11 6147 76 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.48	
199 E 11 6148 00 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	4.20	
199 E 11 6148 75 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.48	
199 E 11 6148 76 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.08	
199 E 11 6149 00 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	30.09	
199 E 11 6149 75 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	72.26	
199 E 11 6149 76 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	2.02	
199 E 11 6118 00 102 0 24 805	CLINE/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	166.68	
199 E 11 6119 75 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	8,466.02	
199 E 11 6141 00 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	2.20	
199 E 11 6141 75 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	112.34	
199 E 11 6142 75 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	450.00	
199 E 11 6143 00 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	1.36	
199 E 11 6143 75 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	68.56	
199 E 11 6145 00 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.12	
199 E 11 6145 75 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	5.82	
199 E 11 6146 00 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	1.42	
199 E 11 6146 75 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	71.16	
199 E 11 6147 75 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	11.24	
199 E 11 6148 75 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	2.40	
199 E 11 6149 00 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.92	
199 E 11 6149 75 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	46.56	
199 E 12 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	155.00	
199 E 12 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,965.36	
199 E 12 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	250.00	
199 E 12 6122 00 102 0 99 805	CLINE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	55.00	
199 E 12 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	598.60	
199 E 12 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	11.46	
199 E 12 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	41.42	
199 E 12 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	3.50	
199 E 12 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	28.71	
199 E 12 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	24.02	
199 E 12 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	2.02	
199 E 12 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.56	
199 E 12 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.04	
199 E 12 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.18	
199 E 12 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.72	
199 E 12 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	52.00	
199 E 12 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	4.38	
199 E 12 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.00	

Budget Code		Description	January 2013-14 Monthly Activity
102	CLINE		
199 E 12 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.86	
199 E 12 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.32	
199 E 12 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.64	
199 E 12 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.64	
199 E 12 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.06	
199 E 12 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	4.16	
199 E 12 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	16.31	
199 E 12 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	1.38	
199 E 13 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	1,989.46	
199 E 13 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4.18	
199 E 13 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	28.12	
199 E 13 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.06	
199 E 13 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50	
199 E 13 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	16.12	
199 E 13 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.04	
199 E 13 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.36	
199 E 13 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	11.20	
199 E 13 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.02	
199 E 13 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.60	
199 E 13 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60	
199 E 13 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	10.94	
199 E 13 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.02	
199 E 23 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	125.00	
199 E 23 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	12,075.02	
199 E 23 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4,863.28	
199 E 23 6139 00 102 0 99 805	CLINE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BUDGE	100.00	
199 E 23 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	236.74	
199 E 23 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00	
199 E 23 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	111.46	
199 E 23 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	11.76	
199 E 23 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	177.61	
199 E 23 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	22.18	
199 E 23 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	6.00	
199 E 23 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	93.86	
199 E 31 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,693.28	
199 E 31 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	77.70	
199 E 31 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00	
199 E 31 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	46.12	
199 E 31 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.92	
199 E 31 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	103.67	
199 E 31 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	7.40	
199 E 31 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20	
199 E 31 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	31.32	
199 E 33 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	33.34	
199 E 33 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	3,978.92	
199 E 33 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	100.00	
199 E 33 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.38	
199 E 33 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	44.52	
199 E 33 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.12	
199 E 33 6142 75 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00	
199 E 33 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.28	
199 E 33 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	32.22	
199 E 33 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.80	
199 E 33 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04	
199 E 33 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.72	

Budget Code		Description	January 2013-14 Monthly Activity
102	CLINE		
199 E 33 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 33 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.25	
199 E 33 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	29.92	
199 E 33 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.76	
199 E 33 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.06	
199 E 33 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.16	
199 E 33 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12	
199 E 33 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 33 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.16	
199 E 33 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 33 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.18	
199 E 33 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	21.88	
199 E 33 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.56	
199 E 36 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00	
199 E 36 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.42	
199 E 36 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.80	
199 E 36 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 36 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.98	
199 E 36 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12	
199 E 36 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 36 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54	
199 E 53 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	20.84	
199 E 53 6129 01 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	83.36	
199 E 53 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.30	
199 E 53 6141 01 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.18	
199 E 53 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.16	
199 E 53 6143 01 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.22	
199 E 53 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02	
199 E 53 6145 01 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 53 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.18	
199 E 53 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.02	
199 E 53 6147 01 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.10	
199 E 53 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.12	
199 E 53 6149 01 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.46	
199 -- ---- -- 102 --		291,643.90	
103	BALES		
199 E 11 6112 75 103 0 11 805	BALES/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	1,688.00	
199 E 11 6118 00 103 0 11 805	BALES/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	388.82	
199 E 11 6119 75 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	82,437.44	
199 E 11 6119 76 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	2,803.32	
199 E 11 6119 77 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	500.00	
199 E 11 6122 00 103 0 11 805	BALES/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	27.50	
199 E 11 6129 00 103 0 11 805	BALES/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	2,100.18	
199 E 11 6141 00 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	37.07	
199 E 11 6141 75 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	1,177.46	
199 E 11 6141 76 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	35.82	
199 E 11 6141 77 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	5.30	
199 E 11 6142 00 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	112.50	
199 E 11 6142 75 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	2,194.52	
199 E 11 6142 76 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	27.86	
199 E 11 6142 77 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5.12	
199 E 11 6143 00 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	55.22	

Budget Code		Description	January 2013-14 Monthly Activity
103	BALES		
199 E 11 6143 75 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	681.47	
199 E 11 6143 76 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	22.68	
199 E 11 6143 77 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	4.08	
199 E 11 6145 00 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.74	
199 E 11 6145 75 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	57.98	
199 E 11 6145 76 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.90	
199 E 11 6145 77 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.32	
199 E 11 6146 00 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	3.82	
199 E 11 6146 75 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	709.80	
199 E 11 6146 76 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	26.66	
199 E 11 6146 77 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	6.00	
199 E 11 6147 00 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	2.90	
199 E 11 6147 75 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	105.12	
199 E 11 6147 76 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	3.40	
199 E 11 6147 77 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.64	
199 E 11 6148 00 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.84	
199 E 11 6148 75 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	21.40	
199 E 11 6148 76 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.62	
199 E 11 6148 77 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.08	
199 E 11 6149 00 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	13.70	
199 E 11 6149 75 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	453.48	
199 E 11 6149 76 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	15.40	
199 E 11 6149 77 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	2.72	
199 E 11 6119 75 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	2,557.54	
199 E 11 6119 76 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	40.00	
199 E 11 6141 75 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	31.66	
199 E 11 6141 76 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.50	
199 E 11 6142 75 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	131.04	
199 E 11 6142 76 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.04	
199 E 11 6143 75 103 0 21 805	BALES/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	20.72	
199 E 11 6143 76 103 0 21 805	BALES/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	0.32	
199 E 11 6145 75 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.76	
199 E 11 6145 76 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.02	
199 E 11 6146 75 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	15.39	
199 E 11 6146 76 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.24	
199 E 11 6147 75 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	3.30	
199 E 11 6147 76 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06	
199 E 11 6148 75 103 0 21 805	BALES/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.70	
199 E 11 6148 76 103 0 21 805	BALES/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02	
199 E 11 6149 75 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	14.08	
199 E 11 6149 76 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.22	
199 E 11 6112 75 103 0 23 805	BALES/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	160.00	
199 E 11 6119 75 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	12,179.00	
199 E 11 6119 76 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	141.68	
199 E 11 6122 00 103 0 23 805	BALES/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	55.00	
199 E 11 6129 00 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	6,483.57	
199 E 11 6141 00 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	94.75	
199 E 11 6141 75 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	182.98	
199 E 11 6141 76 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	1.98	
199 E 11 6142 00 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	450.00	
199 E 11 6142 75 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00	
199 E 11 6143 00 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	292.55	
199 E 11 6143 75 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	99.94	
199 E 11 6143 76 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	1.14	
199 E 11 6145 00 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	4.53	

Budget Code		Description	January 2013-14 Monthly Activity
103	BALES		
199 E 11 6145 75 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	8.49	
199 E 11 6145 76 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.10	
199 E 11 6146 00 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	47.67	
199 E 11 6146 75 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	119.47	
199 E 11 6146 76 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	1.20	
199 E 11 6147 00 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	5.02	
199 E 11 6147 75 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	15.84	
199 E 11 6147 76 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.18	
199 E 11 6148 00 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.60	
199 E 11 6148 75 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.56	
199 E 11 6148 76 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6149 00 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	35.65	
199 E 11 6149 75 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	67.00	
199 E 11 6149 76 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.78	
199 E 12 6112 75 103 0 99 805	BALES/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	40.00	
199 E 12 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,620.12	
199 E 12 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	39.58	
199 E 12 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	21.57	
199 E 12 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.83	
199 E 12 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	40.15	
199 E 12 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.42	
199 E 12 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.58	
199 E 12 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	14.40	
199 E 13 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	445.82	
199 E 13 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,062.76	
199 E 13 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	108.34	
199 E 13 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	33.42	
199 E 13 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.44	
199 E 13 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50	
199 E 13 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	20.30	
199 E 13 6143 76 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.88	
199 E 13 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.72	
199 E 13 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.08	
199 E 13 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	25.32	
199 E 13 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.94	
199 E 13 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.68	
199 E 13 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.14	
199 E 13 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.56	
199 E 13 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 13 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	13.78	
199 E 13 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.60	
199 E 23 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,661.20	
199 E 23 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	2,825.64	
199 E 23 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	122.16	
199 E 23 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	53.20	
199 E 23 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	5.86	
199 E 23 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	77.01	
199 E 23 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	9.98	
199 E 23 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	3.60	
199 E 23 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	46.68	
199 E 31 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,334.70	
199 E 31 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	33.86	
199 E 31 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	18.92	
199 E 31 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.60	
199 E 31 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	20.67	

Budget Code		Description	January 2013-14 Monthly Activity
103	BALES		
199 E 31 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	12.84	
199 E 33 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00	
199 E 33 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,243.76	
199 E 33 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.44	
199 E 33 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	61.36	
199 E 33 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.80	
199 E 33 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	34.38	
199 E 33 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 33 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.92	
199 E 33 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.36	
199 E 33 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	15.06	
199 E 33 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12	
199 E 33 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.52	
199 E 33 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 33 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.18	
199 E 33 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.56	
199 E 33 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	23.34	
199 E 36 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	83.32	
199 E 36 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.12	
199 E 36 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	2.14	
199 E 36 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.68	
199 E 36 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04	
199 E 36 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.76	
199 E 36 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12	
199 E 36 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04	
199 E 36 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.44	
199 E 53 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,009.02	
199 E 53 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	13.82	
199 E 53 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50	
199 E 53 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	2.62	
199 E 53 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.68	
199 E 53 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.30	
199 E 53 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60	
199 E 53 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	5.54	
199 -- ---- -- 103 --		141,800.70	
104	WINDSONG		
199 E 11 6112 75 104 0 11 805	WINDSONG/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED	3,616.00	
199 E 11 6116 DS 104 0 11 850	WINDSONG/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	75.00	
199 E 11 6118 00 104 0 11 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	383.28	
199 E 11 6119 75 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	100,741.84	
199 E 11 6119 76 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	2,209.10	
199 E 11 6119 77 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	62.50	
199 E 11 6122 00 104 0 11 805	WINDSONG/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYR	330.00	
199 E 11 6129 00 104 0 11 805	WINDSONG/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	1,032.06	
199 E 11 6141 00 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	45.48	
199 E 11 6141 75 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,579.32	
199 E 11 6141 76 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	29.30	
199 E 11 6141 77 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	0.88	
199 E 11 6141 DS 104 0 11 850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO P	1.05	
199 E 11 6142 75 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	3,231.30	
199 E 11 6142 76 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	31.20	
199 E 11 6143 00 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	52.36	

Budget Code		Description	January 2013-14 Monthly Activity
104		WINDSONG	
199 E 11 6143 75 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	845.25	
199 E 11 6143 76 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	17.90	
199 E 11 6143 77 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	0.50	
199 E 11 6143 DS 104 0 11 850	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL B	0.61	
199 E 11 6145 00 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.18	
199 E 11 6145 75 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	71.93	
199 E 11 6145 76 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.48	
199 E 11 6145 77 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.04	
199 E 11 6145 DS 104 0 11 850	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYRO	0.05	
199 E 11 6146 00 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	3.68	
199 E 11 6146 75 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	950.95	
199 E 11 6146 76 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	19.40	
199 E 11 6146 77 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	0.60	
199 E 11 6147 00 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	1.46	
199 E 11 6147 75 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	126.50	
199 E 11 6147 76 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.50	
199 E 11 6147 77 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	0.08	
199 E 11 6148 00 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.64	
199 E 11 6148 75 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	27.12	
199 E 11 6148 76 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.54	
199 E 11 6148 77 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.02	
199 E 11 6149 00 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	7.78	
199 E 11 6149 75 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	554.14	
199 E 11 6149 76 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	12.12	
199 E 11 6149 77 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	0.34	
199 E 11 6149 DS 104 0 11 850	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PAYRO	0.41	
199 E 11 6112 75 104 0 21 805	WINDSONG/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDGETE	168.00	
199 E 11 6119 75 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	3,003.30	
199 E 11 6119 76 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	220.00	
199 E 11 6119 77 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	75.00	
199 E 11 6141 75 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	42.99	
199 E 11 6141 76 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	2.76	
199 E 11 6141 77 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.94	
199 E 11 6142 75 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	122.94	
199 E 11 6142 76 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	9.00	
199 E 11 6142 77 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	3.06	
199 E 11 6143 75 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	25.69	
199 E 11 6143 76 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	1.78	
199 E 11 6143 77 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	0.60	
199 E 11 6145 75 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	2.15	
199 E 11 6145 76 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.16	
199 E 11 6145 77 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.06	
199 E 11 6146 75 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	49.35	
199 E 11 6146 76 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	3.62	
199 E 11 6146 77 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	1.24	
199 E 11 6147 75 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	3.90	
199 E 11 6147 76 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.28	
199 E 11 6147 77 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.10	
199 E 11 6148 75 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.64	
199 E 11 6148 76 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.04	
199 E 11 6148 77 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.02	
199 E 11 6149 75 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	16.50	
199 E 11 6149 76 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	1.22	
199 E 11 6149 77 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.42	
199 E 11 6112 75 104 0 23 805	WINDSONG/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	840.00	

Budget Code		Description	January 2013-14 Monthly Activity
104		WINDSONG	
199 E 11 6118 00 104 0 23 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76	
199 E 11 6119 75 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	11,789.02	
199 E 11 6119 76 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	216.66	
199 E 11 6122 00 104 0 23 805	WINDSONG/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	82.50	
199 E 11 6129 00 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	5,524.32	
199 E 11 6141 00 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	70.06	
199 E 11 6141 75 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	210.44	
199 E 11 6141 76 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	2.72	
199 E 11 6142 00 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	450.00	
199 E 11 6142 75 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	447.16	
199 E 11 6142 76 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	2.84	
199 E 11 6143 00 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	250.70	
199 E 11 6143 75 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	102.29	
199 E 11 6143 76 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.74	
199 E 11 6145 00 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	3.94	
199 E 11 6145 75 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.71	
199 E 11 6145 76 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.16	
199 E 11 6146 00 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.20	
199 E 11 6146 75 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	125.55	
199 E 11 6146 76 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	2.16	
199 E 11 6147 00 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	3.98	
199 E 11 6147 75 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	15.34	
199 E 11 6147 76 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.28	
199 E 11 6148 00 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	2.44	
199 E 11 6148 75 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.50	
199 E 11 6148 76 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06	
199 E 11 6149 00 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	16.84	
199 E 11 6149 75 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	64.84	
199 E 11 6149 76 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.20	
199 E 11 6112 75 104 0 24 805	WINDSONG/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN BUD	280.00	
199 E 11 6118 00 104 0 24 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	166.68	
199 E 11 6119 75 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	3,925.26	
199 E 11 6119 76 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	50.00	
199 E 11 6141 00 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	2.38	
199 E 11 6141 75 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	71.68	
199 E 11 6141 76 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	0.70	
199 E 11 6142 75 104 0 24 805	WINDSONG/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN	225.00	
199 E 11 6143 00 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.36	
199 E 11 6143 75 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	34.08	
199 E 11 6143 76 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.40	
199 E 11 6145 00 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.12	
199 E 11 6145 75 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	2.87	
199 E 11 6145 76 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.04	
199 E 11 6146 00 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	1.80	
199 E 11 6146 75 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	43.54	
199 E 11 6146 76 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.56	
199 E 11 6147 00 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.10	
199 E 11 6147 75 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.22	
199 E 11 6147 76 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.06	
199 E 11 6148 75 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.18	
199 E 11 6148 76 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02	
199 E 11 6149 00 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.92	
199 E 11 6149 75 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	21.58	
199 E 11 6149 76 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.28	
199 E 12 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	103.34	

Budget Code		Description	January 2013-14 Monthly Activity
104		WINDSONG	
199 E 12 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,976.90	
199 E 12 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	166.66	
199 E 12 6122 00 104 0 99 805	WINDSONG/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	55.00	
199 E 12 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	598.58	
199 E 12 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	10.75	
199 E 12 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	27.61	
199 E 12 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.32	
199 E 12 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	28.27	
199 E 12 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.02	
199 E 12 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.35	
199 E 12 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.52	
199 E 12 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.36	
199 E 12 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.12	
199 E 12 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.82	
199 E 12 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	34.66	
199 E 12 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	2.92	
199 E 12 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.94	
199 E 12 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.56	
199 E 12 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.22	
199 E 12 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 12 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.42	
199 E 12 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04	
199 E 12 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	3.85	
199 E 12 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	10.88	
199 E 12 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.92	
199 E 13 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,989.46	
199 E 13 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4.16	
199 E 13 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	28.12	
199 E 13 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.06	
199 E 13 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50	
199 E 13 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.10	
199 E 13 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04	
199 E 13 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.38	
199 E 13 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	11.19	
199 E 13 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.02	
199 E 13 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.58	
199 E 13 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 13 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	10.94	
199 E 13 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 23 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	13,075.42	
199 E 23 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	3,981.24	
199 E 23 6129 01 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	86.96	
199 E 23 6139 00 104 0 99 805	WINDSONG/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00	
199 E 23 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	57.74	
199 E 23 6141 01 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.22	
199 E 23 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	116.28	
199 E 23 6143 01 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.92	
199 E 23 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	11.74	
199 E 23 6145 01 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04	
199 E 23 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	237.14	
199 E 23 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	22.16	
199 E 23 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4.80	
199 E 23 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	93.82	
199 E 23 6149 01 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.46	
199 E 31 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,669.40	

Budget Code		Description	January 2013-14 Monthly Activity
104		WINDSONG	
199 E 31 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	66.26	
199 E 31 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00	
199 E 31 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	37.82	
199 E 31 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.22	
199 E 31 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	45.31	
199 E 31 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.08	
199 E 31 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 31 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	25.68	
199 E 33 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34	
199 E 33 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,644.00	
199 E 33 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	200.00	
199 E 33 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.42	
199 E 33 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	59.74	
199 E 33 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.58	
199 E 33 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.54	
199 E 33 6142 75 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	214.24	
199 E 33 6142 76 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	9.22	
199 E 33 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.26	
199 E 33 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	37.62	
199 E 33 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.62	
199 E 33 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 33 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.20	
199 E 33 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.14	
199 E 33 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.32	
199 E 33 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	45.88	
199 E 33 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.98	
199 E 33 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04	
199 E 33 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.04	
199 E 33 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.26	
199 E 33 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.14	
199 E 33 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04	
199 E 33 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18	
199 E 33 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	25.54	
199 E 33 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.10	
199 E 36 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	62.50	
199 E 36 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.90	
199 E 36 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.50	
199 E 36 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04	
199 E 36 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.50	
199 E 36 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.08	
199 E 36 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 36 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.34	
199 E 53 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,032.04	
199 E 53 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	14.96	
199 E 53 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	46.54	
199 E 53 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.70	
199 E 53 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.28	
199 E 53 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 53 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	5.68	
199 -- ---- -- 104 --		179,583.76	

										January 2013-14	
Budget Code		Description								Monthly Activity	
701			SUPT. OFFICE								
199	E 41	6119	00 701 0 99 805	SUPT. OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/A						14,263.00	
199	E 41	6122	00 701 0 99 805	SUPT. OFFICE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BU						27.50	
199	E 41	6129	00 701 0 99 805	SUPT. OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN						9,423.78	
199	E 41	6139	00 701 0 99 805	SUPT. OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMI						150.00	
199	E 41	6141	00 701 0 99 805	SUPT. OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.						131.88	
199	E 41	6142	00 701 0 99 805	SUPT. OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/A						675.00	
199	E 41	6143	00 701 0 99 805	SUPT. OFFICE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/AD						140.11	
199	E 41	6145	00 701 0 99 805	SUPT. OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND						6.52	
199	E 41	6146	00 701 0 99 805	SUPT. OFFICE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMI						629.71	
199	E 41	6147	00 701 0 99 805	SUPT. OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG						30.78	
199	E 41	6148	00 701 0 99 805	SUPT. OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD						4.80	
199	E 41	6149	00 701 0 99 805	SUPT. OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND						130.26	
199	--	----	-- 701 --								25,613.34
703			TAX OFFICE								
199	E 41	6119	00 703 0 99 805	TAX OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM						3,945.94	
199	E 41	6122	00 703 0 99 805	TAX OFFICE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDG						1,229.98	
199	E 41	6129	00 703 0 99 805	TAX OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU						1,667.04	
199	E 41	6141	00 703 0 99 805	TAX OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA						97.78	
199	E 41	6142	00 703 0 99 805	TAX OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM						225.00	
199	E 41	6143	00 703 0 99 805	TAX OFFICE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI						39.50	
199	E 41	6145	00 703 0 99 805	TAX OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/						4.71	
199	E 41	6147	00 703 0 99 805	TAX OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET						2.16	
199	E 41	6148	00 703 0 99 805	TAX OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE						1.20	
199	E 41	6149	00 703 0 99 805	TAX OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/						9.16	
199	--	----	-- 703 --								7,222.47
720			PUBLIC INFORMATION OFFICE								
199	E 41	6119	00 720 0 99 805	PUBLIC INFORMATION OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (						5,309.38	
199	E 41	6139	00 720 0 99 805	PUBLIC INFORMATION OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INC						150.00	
199	E 41	6141	00 720 0 99 805	PUBLIC INFORMATION OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL						79.16	
199	E 41	6143	00 720 0 99 805	PUBLIC INFORMATION OFFICE/WORKER'S COMPENSATION/ALL OTHER (I						43.00	
199	E 41	6145	00 720 0 99 805	PUBLIC INFORMATION OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHE						3.66	
199	E 41	6147	00 720 0 99 805	PUBLIC INFORMATION OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAN						6.90	
199	E 41	6148	00 720 0 99 805	PUBLIC INFORMATION OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BA						1.20	
199	E 41	6149	00 720 0 99 805	PUBLIC INFORMATION OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHE						29.20	
199	--	----	-- 720 --								5,622.50
750			GEN.ADMINISTRATION								
199	E 41	6119	00 750 0 99 805	GEN.ADMINISTRATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. B						35,751.62	
199	E 41	6121	EH 750 0 99 850	GEN.ADMINISTRATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL.						225.00	
199	E 41	6129	00 750 0 99 805	GEN.ADMINISTRATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/						25,371.07	
199	E 41	6139	00 750 0 99 805	GEN.ADMINISTRATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND						550.00	
199	E 41	6141	00 750 0 99 805	GEN.ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (						785.52	
199	E 41	6141	EH 750 0 99 850	GEN.ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (						17.21	
199	E 41	6142	00 750 0 99 805	GEN.ADMINISTRATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. B						1,800.00	
199	E 41	6143	00 750 0 99 805	GEN.ADMINISTRATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BA						355.54	
199	E 41	6143	EH 750 0 99 850	GEN.ADMINISTRATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BA						10.15	
199	E 41	6145	00 750 0 99 805	GEN.ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL						42.02	

										January 2013-14	
Budget Code		Description								Monthly Activity	
750		GEN.ADMINISTRATION									
199	E 41 6145	EH 750 0 99 850	GEN.ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL							0.15	
199	E 41 6146	00 750 0 99 805	GEN.ADMINISTRATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND							333.11	
199	E 41 6147	00 750 0 99 805	GEN.ADMINISTRATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMI							78.24	
199	E 41 6148	00 750 0 99 805	GEN.ADMINISTRATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADM							14.34	
199	E 41 6149	00 750 0 99 805	GEN.ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL							336.15	
<hr/>											
199	-- ----	-- 750 --								65,670.12	
901		NATATORIUM									
199	E 36 6118	00 901 0 91 805	NATATORIUM/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN							736.68	
199	E 36 6141	00 901 0 91 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED							10.54	
199	E 36 6143	00 901 0 91 805	NATATORIUM/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN B							5.96	
199	E 36 6145	00 901 0 91 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM							0.52	
199	E 36 6146	00 901 0 91 805	NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD							12.08	
199	E 36 6147	00 901 0 91 805	NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED							0.94	
199	E 36 6148	00 901 0 91 805	NATATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED							0.16	
199	E 36 6149	00 901 0 91 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM							4.06	
199	E 51 6119	75 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM							4,617.92	
199	E 51 6119	76 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM							200.00	
199	E 51 6141	75 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA							66.96	
199	E 51 6141	76 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA							2.90	
199	E 51 6143	75 901 0 99 805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI							37.42	
199	E 51 6143	76 901 0 99 805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI							1.62	
199	E 51 6145	75 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/							3.16	
199	E 51 6145	76 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/							0.14	
199	E 51 6146	75 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN							62.94	
199	E 51 6146	76 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN							2.72	
199	E 51 6147	75 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET							6.00	
199	E 51 6147	76 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET							0.26	
199	E 51 6148	75 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE							1.06	
199	E 51 6148	76 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE							0.04	
199	E 51 6149	75 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/							25.40	
199	E 51 6149	76 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/							1.10	
199	E 61 6121	00 901 0 99 850	NATATORIUM/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/CF							2,151.25	
199	E 61 6141	00 901 0 99 850	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA							118.79	
199	E 61 6143	00 901 0 99 850	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO							97.01	
199	E 61 6145	00 901 0 99 850	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/							1.48	
199	E 61 6149	00 901 0 99 850	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/							4.06	
<hr/>											
199	-- ----	-- 901 --								8,173.17	
902		MAINTENANCE									
199	E 51 6119	00 902 0 99 805	MAINTENANCE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD							7,081.12	
199	E 51 6121	07 902 0 99 850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C							87.78	
199	E 51 6125	00 902 0 99 850	MAINTENANCE/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO P							2,007.02	
199	E 51 6129	01 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B							362.84	
199	E 51 6129	02 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B							5,796.56	
199	E 51 6129	06 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B							54,479.78	
199	E 51 6129	07 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B							70,611.86	
199	E 51 6139	00 902 0 99 805	MAINTENANCE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN							70.00	
199	E 51 6141	00 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B							0.38	
199	E 51 6141	00 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B							28.00	
199	E 51 6141	01 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B							4.97	

Budget Code		Description	January 2013-14 Monthly Activity
903		TRANSPORTATION	
199 E 34 6145 04 903 0 23 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/A	2.66	
199 E 34 6145 04 903 0 23 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/C	0.37	
199 E 34 6145 05 903 0 23 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/C	0.02	
199 E 34 6149 04 903 0 23 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A	20.41	
199 E 34 6149 04 903 0 23 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/C	2.95	
199 E 34 6149 05 903 0 23 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/C	0.14	
199 E 34 6119 00 903 0 99 805	TRANSPORTATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)	6,729.22	
199 E 34 6121 03 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	715.91	
199 E 34 6121 04 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	9,651.11	
199 E 34 6121 05 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	4,692.29	
199 E 34 6129 02 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	7,059.32	
199 E 34 6129 03 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	9,123.79	
199 E 34 6129 04 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	41,354.16	
199 E 34 6139 00 903 0 99 805	TRANSPORTATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/AD	150.00	
199 E 34 6141 00 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	91.18	
199 E 34 6141 02 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	83.02	
199 E 34 6141 03 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	122.02	
199 E 34 6141 03 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	9.55	
199 E 34 6141 04 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	589.35	
199 E 34 6141 04 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	144.42	
199 E 34 6141 05 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	64.92	
199 E 34 6142 00 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	225.00	
199 E 34 6142 02 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	450.00	
199 E 34 6142 03 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	675.00	
199 E 34 6142 04 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	3,150.00	
199 E 34 6143 00 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	54.50	
199 E 34 6143 02 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	119.26	
199 E 34 6143 03 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	411.48	
199 E 34 6143 03 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	32.29	
199 E 34 6143 04 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	1,865.11	
199 E 34 6143 04 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	435.25	
199 E 34 6143 05 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	124.62	
199 E 34 6145 00 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.62	
199 E 34 6145 02 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.86	
199 E 34 6145 03 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	6.26	
199 E 34 6145 03 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	0.50	
199 E 34 6145 04 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	28.44	
199 E 34 6145 04 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	6.63	
199 E 34 6145 05 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	3.24	
199 E 34 6146 04 903 0 99 805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD	61.70	
199 E 34 6146 04 903 0 99 850	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF	6.75	
199 E 34 6147 00 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	8.74	
199 E 34 6147 02 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	9.16	
199 E 34 6147 03 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	12.26	
199 E 34 6147 04 903 0 99 805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	4.08	
199 E 34 6148 00 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	1.20	
199 E 34 6148 02 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	3.60	
199 E 34 6148 03 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	3.60	
199 E 34 6148 04 903 0 99 805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	2.40	
199 E 34 6149 00 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	37.02	
199 E 34 6149 02 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	38.82	
199 E 34 6149 03 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	50.18	
199 E 34 6149 03 903 0 99 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	3.94	
199 E 34 6149 04 903 0 99 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	215.92	
199 E 34 6149 04 903 0 99 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	42.91	

										January 2013-14	
Budget Code			Description							Monthly Activity	
903			TRANSPORTATION								
199 E 34 6149 05 903 0 99 850			TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA							24.23	
199 -- ---- -- 903 --										<hr/> 93,613.74	
904			TECHNOLOGY								
199 E 53 6119 00 904 0 99 805			TECHNOLOGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM							29,278.82	
199 E 53 6129 00 904 0 99 805			TECHNOLOGY/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU							11,531.86	
199 E 53 6139 00 904 0 99 805			TECHNOLOGY/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN							1,045.80	
199 E 53 6141 00 904 0 99 805			TECHNOLOGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA							503.60	
199 E 53 6142 00 904 0 99 805			TECHNOLOGY/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM							1,125.00	
199 E 53 6143 00 904 0 99 805			TECHNOLOGY/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI							267.14	
199 E 53 6145 00 904 0 99 805			TECHNOLOGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/							28.06	
199 E 53 6147 00 904 0 99 805			TECHNOLOGY/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET							51.36	
199 E 53 6148 00 904 0 99 805			TECHNOLOGY/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE							10.80	
199 E 53 6149 00 904 0 99 805			TECHNOLOGY/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/							224.46	
199 -- ---- -- 904 --										<hr/> 44,066.90	
905			ENERGY								
199 E 51 6119 00 905 0 99 805			ENERGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B							1,535.26	
199 E 51 6141 00 905 0 99 805			ENERGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/							22.26	
199 E 51 6143 00 905 0 99 805			ENERGY/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BU							12.44	
199 E 51 6145 00 905 0 99 805			ENERGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMI							1.06	
199 -- ---- -- 905 --										<hr/> 1,571.02	
998			PRINT SHOP								
199 E 12 6121 00 998 0 99 850			PRINT SHOP/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/CF							340.61	
199 E 12 6129 00 998 0 99 805			PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU							6,722.10	
199 E 12 6141 00 998 0 99 805			PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA							89.62	
199 E 12 6141 00 998 0 99 850			PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA							4.94	
199 E 12 6142 00 998 0 99 805			PRINT SHOP/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM							450.00	
199 E 12 6143 00 998 0 99 805			PRINT SHOP/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI							17.48	
199 E 12 6143 00 998 0 99 850			PRINT SHOP/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO							15.36	
199 E 12 6145 00 998 0 99 805			PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/							4.62	
199 E 12 6145 00 998 0 99 850			PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/							0.24	
199 E 12 6147 00 998 0 99 805			PRINT SHOP/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET							8.74	
199 E 12 6148 00 998 0 99 805			PRINT SHOP/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE							3.60	
199 E 12 6149 00 998 0 99 805			PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/							36.96	
199 E 12 6149 00 998 0 99 850			PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/							1.87	
199 -- ---- -- 998 --										<hr/> 7,696.14	
999			DISTRICT WIDE								
199 E 11 6116 EH 999 0 11 850			DISTRICT WIDE/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET							750.00	
199 E 11 6141 EH 999 0 11 850			DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/							29.50	
199 E 11 6143 EH 999 0 11 850			DISTRICT WIDE/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYR							6.10	
199 E 11 6143 WC 999 0 11 805			DISTRICT WIDE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BU							-10,554.95	
199 E 11 6145 EH 999 0 11 850			DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO							0.50	
199 E 11 6143 WC 999 0 21 805			DISTRICT WIDE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN							-222.52	
199 E 11 6143 WC 999 0 22 805			DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMI							-557.86	

Budget Code		Description	January 2013-14 Monthly Activity
999		DISTRICT WIDE	
199 E 11 6118 00 999 0 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	800.00	
199 E 11 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	8,964.70	
199 E 11 6119 75 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	3,328.94	
199 E 11 6119 76 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	20.00	
199 E 11 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	719.98	
199 E 11 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	141.34	
199 E 11 6141 75 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	39.40	
199 E 11 6141 76 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	0.24	
199 E 11 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	225.00	
199 E 11 6142 75 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	225.00	
199 E 11 6143 00 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	111.58	
199 E 11 6143 75 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	26.96	
199 E 11 6143 76 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	0.16	
199 E 11 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-3,780.68	
199 E 11 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	7.22	
199 E 11 6145 75 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	2.30	
199 E 11 6145 76 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	0.02	
199 E 11 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	187.68	
199 E 11 6146 75 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	27.70	
199 E 11 6146 76 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	0.16	
199 E 11 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	13.62	
199 E 11 6147 75 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	4.34	
199 E 11 6147 76 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.02	
199 E 11 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	3.10	
199 E 11 6148 75 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	1.10	
199 E 11 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	57.66	
199 E 11 6149 75 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	18.32	
199 E 11 6149 76 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	0.10	
199 E 11 6143 WC 999 0 24 805	DISTRICT WIDE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/AD	-143.16	
199 E 11 6118 00 999 0 25 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/BILINGUAL & SPECIAL LA	66.66	
199 E 11 6141 00 999 0 25 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC	0.90	
199 E 11 6143 00 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	0.54	
199 E 11 6143 WC 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	-0.54	
199 E 11 6145 00 999 0 25 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL	0.04	
199 E 11 6146 00 999 0 25 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUA	0.50	
199 E 11 6147 00 999 0 25 805	DISTRICT WIDE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADM	0.08	
199 E 11 6148 00 999 0 25 805	DISTRICT WIDE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	0.02	
199 E 11 6149 00 999 0 25 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL	0.36	
199 E 11 6143 WC 999 0 31 805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD	-328.77	
199 E 11 6143 WC 999 0 32 805	DISTRICT WIDE/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAY	-67.60	
199 E 11 6143 WC 999 0 33 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDG	-125.96	
199 E 11 6143 WC 999 0 35 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL PRE-K/ADMIN BU	-1.12	
199 E 12 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-369.98	
199 E 13 6143 WC 999 0 31 805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD	-7.08	
199 E 13 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-111.34	
199 E 21 6143 WC 999 0 22 805	DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	-56.38	
199 E 21 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	7,755.16	
199 E 21 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	4,003.70	
199 E 21 6139 00 999 0 23 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/SPECIAL EDUCATION/ADMIN BU	250.00	
199 E 21 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	162.14	
199 E 21 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	450.00	
199 E 21 6143 00 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	73.24	
199 E 21 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-73.24	
199 E 21 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	8.10	
199 E 21 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	200.70	

										January 2013-14	
Budget Code		Description								Monthly Activity	
101		WESTWOOD									
224	E 11	6146 00	101 4 23	805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE					369.40	
224	E 11	6149 00	101 4 23	805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B					26.06	
<hr/>											
224	--	----	-- 101	--						5,425.90	
102		CLINE									
224	E 11	6118 00	102 4 23	805	CLINE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUDGET					500.00	
224	E 11	6141 00	102 4 23	805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN					6.14	
224	E 11	6142 00	102 4 23	805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE					19.44	
224	E 11	6143 00	102 4 23	805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED					4.04	
224	E 11	6143 WC	102 4 23	805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED					-4.04	
224	E 11	6145 00	102 4 23	805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG					0.34	
224	E 11	6146 00	102 4 23	805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P					39.00	
224	E 11	6147 00	102 4 23	805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL					0.64	
224	E 11	6148 00	102 4 23	805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL					0.10	
224	E 11	6149 00	102 4 23	805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG					2.74	
<hr/>											
224	--	----	-- 102	--						568.40	
999		DISTRICT WIDE									
224	E 11	6116 HB	999 4 23	850	DISTRICT WIDE/EXTRA DUTY/SPECIAL EDUCATION/CFO PAYROLL BUDGE					112.50	
224	E 11	6118 00	999 4 23	805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI					5,688.32	
224	E 11	6119 00	999 4 23	805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN					46,630.96	
224	E 11	6141 00	999 4 23	805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO					704.27	
224	E 11	6141 HB	999 4 23	850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO					1.38	
224	E 11	6142 00	999 4 23	805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN					1,104.04	
224	E 11	6143 00	999 4 23	805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN					423.76	
224	E 11	6143 HB	999 4 23	850	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PA					0.91	
224	E 11	6143 WC	999 4 23	805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN					-424.67	
224	E 11	6145 00	999 4 23	805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD					36.00	
224	E 11	6145 HB	999 4 23	850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CF					0.08	
224	E 11	6146 00	999 4 23	805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU					4,080.94	
224	E 11	6146 HB	999 4 23	850	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAYR					8.78	
224	E 11	6147 00	999 4 23	805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED					57.34	
224	E 11	6148 00	999 4 23	805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE					10.70	
224	E 11	6149 00	999 4 23	805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD					287.78	
224	E 11	6149 HB	999 4 23	850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CF					0.62	
<hr/>											
224	--	----	-- 999	--						58,723.71	
101		WESTWOOD									
225	E 11	6122 00	101 4 33	805	WESTWOOD/PARA SUBSTITUTE/SPEC ED PRE-K/ADMIN BUDGETED PAYROL					55.00	
225	E 11	6129 00	101 4 33	805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR					1,329.04	
225	E 11	6141 00	101 4 33	805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B					23.49	
225	E 11	6143 00	101 4 33	805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED					60.39	
225	E 11	6145 00	101 4 33	805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE					0.96	
225	E 11	6146 00	101 4 33	805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA					103.68	
225	E 11	6147 00	101 4 33	805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL					1.72	
225	E 11	6148 00	101 4 33	805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL					1.20	
225	E 11	6149 00	101 4 33	805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE					7.30	
<hr/>											
225	--	----	-- 101	--						1,582.78	

										January 2013-14	
Budget Code			Description								Monthly Activity
999			DISTRICT WIDE								
225	E	11	6143	WC	999	4	33	805	DISTRICT WIDE/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDG		-60.39
225	--	----	--	999	--						-60.39
999			DISTRICT WIDE								
240	E	35	6121	00	999	0	99	850	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)		680.80
240	E	35	6129	00	999	0	99	805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN		11,495.90
240	E	35	6141	00	999	0	99	805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.		83.94
240	E	35	6141	00	999	0	99	850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.		4.68
240	E	35	6142	00	999	0	99	805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/		900.00
240	E	35	6143	00	999	0	99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A		518.48
240	E	35	6143	00	999	0	99	850	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C		30.70
240	E	35	6143	WC	999	0	99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A		-549.18
240	E	35	6145	00	999	0	99	805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN		7.90
240	E	35	6145	00	999	0	99	850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN		0.47
240	E	35	6146	00	999	0	99	805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM		339.75
240	E	35	6147	00	999	0	99	805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD		14.24
240	E	35	6148	00	999	0	99	805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU		9.60
240	E	35	6149	00	999	0	99	805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN		63.24
240	E	35	6149	00	999	0	99	850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN		3.75
240	--	----	--	999	--						13,604.27
104			WINDSONG								
255	E	11	6119	75	104	4	24	805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN		1,964.94
255	E	11	6141	75	104	4	24	805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION		28.50
255	E	11	6143	75	104	4	24	805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B		15.92
255	E	11	6143	WC	104	4	24	805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B		-15.92
255	E	11	6145	75	104	4	24	805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM		1.36
255	E	11	6146	75	104	4	24	805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD		153.26
255	E	11	6149	75	104	4	24	805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM		10.80
255	--	----	--	104	--						2,158.86
041			JUNIOR HIGH								
263	E	11	6129	00	041	4	25	805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A		760.20
263	E	11	6141	00	041	4	25	805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA		11.02
263	E	11	6143	00	041	4	25	805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA		34.28
263	E	11	6143	WC	041	4	25	805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA		-34.28
263	E	11	6145	00	041	4	25	805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA		0.52
263	E	11	6146	00	041	4	25	805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE		59.30
263	E	11	6149	00	041	4	25	805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA		4.18
263	--	----	--	041	--						835.22
Grand Expense Totals										2,698,919.47	

Number of Accounts: 1948

***** End of report *****

Budget Code		Description	February 2013-14 Monthly Activity
999		DISTRICT WIDE	
198 E 61 6121 00 999 0 99 861	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	720.79	
198 E 61 6121 FS 999 0 99 861	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	60.00	
198 E 61 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,771.13	
198 E 61 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	25.69	
198 E 61 6141 00 999 0 99 861	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	10.45	
198 E 61 6141 FS 999 0 99 861	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	0.86	
198 E 61 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	79.88	
198 E 61 6143 00 999 0 99 861	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	32.51	
198 E 61 6143 FS 999 0 99 861	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	2.70	
198 E 61 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-115.09	
198 E 61 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	1.22	
198 E 61 6145 00 999 0 99 861	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.50	
198 E 61 6145 FS 999 0 99 861	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.04	
198 E 61 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	8.00	
198 E 61 6149 FS 999 0 99 861	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	0.32	
198 -- ---- -- 999 --		2,599.00	
001		HIGH SCHOOL	
199 E 11 6112 75 001 0 11 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET	7,217.34	
199 E 11 6116 DS 001 0 11 850	HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	300.00	
199 E 11 6116 SR 001 0 11 850	HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	1,200.00	
199 E 11 6118 00 001 0 11 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	1,199.60	
199 E 11 6119 00 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	3,524.14	
199 E 11 6119 75 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	370,284.02	
199 E 11 6119 76 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	9,952.40	
199 E 11 6119 77 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	1,874.98	
199 E 11 6122 75 001 0 11 805	HIGH SCHOOL/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P	165.00	
199 E 11 6141 00 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	63.38	
199 E 11 6141 75 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	5,330.46	
199 E 11 6141 76 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	122.33	
199 E 11 6141 77 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	17.31	
199 E 11 6141 DS 001 0 11 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	4.14	
199 E 11 6141 SR 001 0 11 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	16.67	
199 E 11 6142 00 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	119.46	
199 E 11 6142 75 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	12,719.60	
199 E 11 6142 76 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	91.50	
199 E 11 6142 77 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	17.32	
199 E 11 6143 00 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	38.30	
199 E 11 6143 75 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	3,058.11	
199 E 11 6143 76 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	80.70	
199 E 11 6143 77 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	15.20	
199 E 11 6143 DS 001 0 11 850	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	2.44	
199 E 11 6143 SR 001 0 11 850	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	9.72	
199 E 11 6145 00 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	3.30	
199 E 11 6145 75 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	260.04	
199 E 11 6145 76 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	6.78	
199 E 11 6145 77 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	1.28	
199 E 11 6145 DS 001 0 11 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.20	
199 E 11 6145 SR 001 0 11 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.82	
199 E 11 6146 00 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	88.80	
199 E 11 6146 75 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	5,603.65	
199 E 11 6146 76 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	145.66	
199 E 11 6146 77 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	37.44	

Budget Code		Description	February 2013-14 Monthly Activity
001		HIGH SCHOOL	
199 E 11 6147 00 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	5.88	
199 E 11 6147 75 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	478.04	
199 E 11 6147 76 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	12.86	
199 E 11 6147 77 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	2.40	
199 E 11 6148 00 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.84	
199 E 11 6148 75 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	98.48	
199 E 11 6148 76 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	2.32	
199 E 11 6148 77 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.36	
199 E 11 6149 00 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	26.04	
199 E 11 6149 75 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	2,021.99	
199 E 11 6149 76 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	54.70	
199 E 11 6149 77 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	10.30	
199 E 11 6149 DS 001 0 11 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	1.64	
199 E 11 6149 SR 001 0 11 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	6.60	
199 E 11 6112 75 001 0 21 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	79.20	
199 E 11 6119 75 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	4,323.06	
199 E 11 6119 76 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	143.00	
199 E 11 6141 75 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	62.00	
199 E 11 6141 76 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.92	
199 E 11 6142 75 001 0 21 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	74.24	
199 E 11 6143 75 001 0 21 805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	35.66	
199 E 11 6143 76 001 0 21 805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	1.16	
199 E 11 6145 75 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	3.01	
199 E 11 6145 76 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.10	
199 E 11 6146 75 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	38.58	
199 E 11 6146 76 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	1.16	
199 E 11 6147 75 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	5.62	
199 E 11 6147 76 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.18	
199 E 11 6148 75 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	1.16	
199 E 11 6148 76 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.04	
199 E 11 6149 75 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	23.78	
199 E 11 6149 76 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.78	
199 E 11 6112 75 001 0 22 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/CAREER & TECHNOLOGY/ADMIN BU	1,667.20	
199 E 11 6118 00 001 0 22 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMI	2,058.26	
199 E 11 6119 75 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	64,632.12	
199 E 11 6119 76 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	1,098.70	
199 E 11 6119 77 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	125.02	
199 E 11 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	28.00	
199 E 11 6141 75 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	995.34	
199 E 11 6141 76 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	14.79	
199 E 11 6141 77 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	1.68	
199 E 11 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	13.40	
199 E 11 6142 75 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	2,069.02	
199 E 11 6142 76 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	12.90	
199 E 11 6142 77 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	1.28	
199 E 11 6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	16.69	
199 E 11 6143 75 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	537.03	
199 E 11 6143 76 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	8.88	
199 E 11 6143 77 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	1.02	
199 E 11 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	1.36	
199 E 11 6145 75 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	45.73	
199 E 11 6145 76 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.72	
199 E 11 6145 77 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.08	
199 E 11 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	28.88	
199 E 11 6146 75 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	957.66	

Budget Code		Description	February 2013-14 Monthly Activity
001		HIGH SCHOOL	
199 E 11 6146 76 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	15.16	
199 E 11 6146 77 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	2.34	
199 E 11 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	1.88	
199 E 11 6147 75 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	81.70	
199 E 11 6147 76 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	1.24	
199 E 11 6147 77 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.14	
199 E 11 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.26	
199 E 11 6148 75 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	18.10	
199 E 11 6148 76 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.24	
199 E 11 6148 77 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.02	
199 E 11 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	11.26	
199 E 11 6149 75 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	355.54	
199 E 11 6149 76 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	6.06	
199 E 11 6149 77 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	0.70	
199 E 11 6112 75 001 0 23 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	1,798.40	
199 E 11 6118 00 001 0 23 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	540.66	
199 E 11 6119 75 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	42,439.32	
199 E 11 6119 76 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	1,126.32	
199 E 11 6122 00 001 0 23 805	HIGH SCHOOL/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	220.00	
199 E 11 6129 00 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	14,668.44	
199 E 11 6141 00 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	196.97	
199 E 11 6141 75 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	714.19	
199 E 11 6141 76 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	15.25	
199 E 11 6142 00 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,125.00	
199 E 11 6142 75 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,112.72	
199 E 11 6142 76 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	24.78	
199 E 11 6143 00 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	667.12	
199 E 11 6143 75 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	358.38	
199 E 11 6143 76 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	9.14	
199 E 11 6145 00 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	10.65	
199 E 11 6145 75 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	30.44	
199 E 11 6145 76 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.78	
199 E 11 6146 00 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	81.42	
199 E 11 6146 75 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	555.10	
199 E 11 6146 76 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	13.56	
199 E 11 6147 00 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	19.24	
199 E 11 6147 75 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	56.06	
199 E 11 6147 76 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.42	
199 E 11 6148 00 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	13.30	
199 E 11 6148 75 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	12.56	
199 E 11 6148 76 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.24	
199 E 11 6149 00 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	83.66	
199 E 11 6149 75 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	233.44	
199 E 11 6149 76 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	6.20	
199 E 11 6116 HB 001 0 24 824	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/AT RISK	1,207.50	
199 E 11 6116 TU 001 0 24 801	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/FRIENDSWOOD HIG	212.50	
199 E 11 6141 HB 001 0 24 824	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	16.12	
199 E 11 6141 TU 001 0 24 801	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	2.80	
199 E 11 6143 HB 001 0 24 824	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/AT R	9.78	
199 E 11 6143 TU 001 0 24 801	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/FRIE	1.71	
199 E 11 6145 HB 001 0 24 824	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.83	
199 E 11 6145 TU 001 0 24 801	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.16	
199 E 11 6149 HB 001 0 24 824	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	6.64	
199 E 11 6149 TU 001 0 24 801	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	1.18	
199 E 11 6112 75 001 0 31 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN	228.80	

Budget Code		Description	February 2013-14 Monthly Activity
001		HIGH SCHOOL	
199 E 11 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	541.68	
199 E 11 6119 75 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	28,826.68	
199 E 11 6119 76 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	798.98	
199 E 11 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	7.63	
199 E 11 6141 75 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	421.24	
199 E 11 6141 76 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	11.19	
199 E 11 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	8.66	
199 E 11 6142 75 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	647.30	
199 E 11 6142 76 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	6.92	
199 E 11 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	4.38	
199 E 11 6143 75 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	235.37	
199 E 11 6143 76 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	6.46	
199 E 11 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.36	
199 E 11 6145 75 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	20.00	
199 E 11 6145 76 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.56	
199 E 11 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	7.66	
199 E 11 6146 75 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	403.61	
199 E 11 6146 76 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	10.92	
199 E 11 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.72	
199 E 11 6147 75 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	37.98	
199 E 11 6147 76 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	1.04	
199 E 11 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.14	
199 E 11 6148 75 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	7.60	
199 E 11 6148 76 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.22	
199 E 11 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	2.96	
199 E 11 6149 75 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	158.60	
199 E 11 6149 76 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	4.40	
199 E 12 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34	
199 E 12 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,836.08	
199 E 12 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	41.66	
199 E 12 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,176.92	
199 E 12 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	9.52	
199 E 12 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	68.24	
199 E 12 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.58	
199 E 12 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00	
199 E 12 6142 75 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00	
199 E 12 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	55.16	
199 E 12 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	39.18	
199 E 12 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.34	
199 E 12 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.98	
199 E 12 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.34	
199 E 12 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02	
199 E 12 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.30	
199 E 12 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	61.94	
199 E 12 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.54	
199 E 12 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.86	
199 E 12 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	6.28	
199 E 12 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.06	
199 E 12 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.28	
199 E 12 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.12	
199 E 12 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	7.90	
199 E 12 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	26.60	
199 E 12 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.22	
199 E 13 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	874.98	
199 E 13 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	12.34	

Budget Code		Description	February 2013-14 Monthly Activity
001		HIGH SCHOOL	
199 E 13 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	12.12	
199 E 13 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	7.08	
199 E 13 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.60	
199 E 13 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	12.92	
199 E 13 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.76	
199 E 13 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.14	
199 E 13 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	4.80	
199 E 13 6112 00 001 0 99 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	11.20	
199 E 13 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	570.06	
199 E 13 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	8.27	
199 E 13 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	29.34	
199 E 13 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	4.67	
199 E 13 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.39	
199 E 13 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	7.10	
199 E 13 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.74	
199 E 13 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.18	
199 E 13 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	3.10	
199 E 21 6119 00 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	6,395.12	
199 E 21 6129 00 001 0 22 805	HIGH SCHOOL/SUPPORT PERSONNEL/CAREER & TECHNOLOGY/ADMIN BUDG	1,763.10	
199 E 21 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	116.66	
199 E 21 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	225.00	
199 E 21 6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	56.38	
199 E 21 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	5.62	
199 E 21 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	111.70	
199 E 21 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	10.62	
199 E 21 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	2.34	
199 E 21 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	44.86	
199 E 21 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	336.58	
199 E 21 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.88	
199 E 21 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.72	
199 E 21 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.24	
199 E 21 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	5.88	
199 E 21 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.44	
199 E 21 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06	
199 E 21 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.86	
199 E 23 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	38,581.88	
199 E 23 6122 00 001 0 99 805	HIGH SCHOOL/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUD	55.00	
199 E 23 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	22,370.46	
199 E 23 6139 00 001 0 99 805	HIGH SCHOOL/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	250.00	
199 E 23 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	674.34	
199 E 23 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	2,250.00	
199 E 23 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	370.84	
199 E 23 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	41.98	
199 E 23 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	812.86	
199 E 23 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	78.56	
199 E 23 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	20.40	
199 E 23 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	335.20	
199 E 31 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	275.00	
199 E 31 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	21,392.34	
199 E 31 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	3,507.00	
199 E 31 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	349.30	
199 E 31 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	900.00	
199 E 31 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	184.62	
199 E 31 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	17.32	
199 E 31 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	442.51	

Budget Code		Description	February 2013-14 Monthly Activity
001		HIGH SCHOOL	
199 E 31 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	32.74	
199 E 31 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	7.20	
199 E 31 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	138.46	
199 E 33 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34	
199 E 33 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,056.22	
199 E 33 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	58.32	
199 E 33 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48	
199 E 33 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	87.82	
199 E 33 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.84	
199 E 33 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.26	
199 E 33 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	49.06	
199 E 33 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.48	
199 E 33 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.04	
199 E 33 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.14	
199 E 33 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.04	
199 E 33 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.20	
199 E 33 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	23.02	
199 E 33 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.24	
199 E 33 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04	
199 E 33 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.20	
199 E 33 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.06	
199 E 33 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.18	
199 E 33 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02	
199 E 33 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.20	
199 E 33 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	33.30	
199 E 33 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.32	
199 E 36 6116 00 001 0 91 850	HIGH SCHOOL/EXTRA DUTY/ATHLETICS & RELATED/CFO PAYROLL BUDGE	75.00	
199 E 36 6118 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN	21,943.38	
199 E 36 6119 00 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	11,675.50	
199 E 36 6119 75 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	8,001.34	
199 E 36 6119 76 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	291.66	
199 E 36 6121 00 001 0 91 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	2,680.00	
199 E 36 6121 08 001 0 91 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	806.80	
199 E 36 6129 00 001 0 91 805	HIGH SCHOOL/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	1,763.10	
199 E 36 6141 00 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	479.70	
199 E 36 6141 00 001 0 91 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	37.90	
199 E 36 6141 08 001 0 91 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	11.23	
199 E 36 6141 75 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	113.00	
199 E 36 6141 76 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	4.14	
199 E 36 6142 00 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	625.24	
199 E 36 6142 75 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	450.00	
199 E 36 6143 00 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	276.91	
199 E 36 6143 00 001 0 91 850	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	26.08	
199 E 36 6143 08 001 0 91 850	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	36.38	
199 E 36 6143 75 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	64.80	
199 E 36 6143 76 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	2.36	
199 E 36 6145 00 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	24.32	
199 E 36 6145 00 001 0 91 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	1.88	
199 E 36 6145 08 001 0 91 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	0.55	
199 E 36 6145 75 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	5.52	
199 E 36 6145 76 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	0.20	
199 E 36 6146 00 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	621.32	
199 E 36 6147 00 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	48.88	
199 E 36 6147 75 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	10.40	
199 E 36 6147 76 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.34	

Budget Code		Description	February 2013-14 Monthly Activity
001		HIGH SCHOOL	
199 E 36 6148 00 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	7.46	
199 E 36 6148 75 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	2.16	
199 E 36 6148 76 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	0.06	
199 E 36 6149 00 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	194.64	
199 E 36 6149 00 001 0 91 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	15.15	
199 E 36 6149 08 001 0 91 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	4.43	
199 E 36 6149 75 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	44.00	
199 E 36 6149 76 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	1.60	
199 E 36 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	7,038.94	
199 E 36 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,524.12	
199 E 36 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	137.21	
199 E 36 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	189.20	
199 E 36 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	85.60	
199 E 36 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	7.26	
199 E 36 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	192.33	
199 E 36 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	12.38	
199 E 36 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.66	
199 E 36 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	58.10	
199 E 53 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	133.34	
199 E 53 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.78	
199 E 53 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	1.08	
199 E 53 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.10	
199 E 53 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1.36	
199 E 53 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.18	
199 E 53 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.04	
199 E 53 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.74	
199 -- ---- -- 001 --		784,767.62	
041		JUNIOR HIGH	
199 E 11 6112 75 041 0 11 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET	8,305.60	
199 E 11 6116 DS 041 0 11 850	JUNIOR HIGH/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	105.00	
199 E 11 6118 00 041 0 11 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	2,208.20	
199 E 11 6119 75 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	291,126.35	
199 E 11 6119 76 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	8,218.34	
199 E 11 6119 77 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	792.48	
199 E 11 6119 79 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	205.58	
199 E 11 6121 DS 041 0 11 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/BASIC EDUCATION/CFO PAYR	345.00	
199 E 11 6129 00 041 0 11 805	JUNIOR HIGH/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	3,411.80	
199 E 11 6141 00 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	77.37	
199 E 11 6141 75 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	4,452.90	
199 E 11 6141 76 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	103.33	
199 E 11 6141 77 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	7.46	
199 E 11 6141 79 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	2.58	
199 E 11 6141 DS 041 0 11 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	4.14	
199 E 11 6142 00 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	21.04	
199 E 11 6142 75 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	9,854.38	
199 E 11 6142 76 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	508.96	
199 E 11 6142 79 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	0.80	
199 E 11 6143 00 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	171.68	
199 E 11 6143 75 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	2,423.49	
199 E 11 6143 76 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	66.65	
199 E 11 6143 77 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	6.44	
199 E 11 6143 79 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	1.74	

Budget Code		Description	February 2013-14 Monthly Activity
041		JUNIOR HIGH	
199 E 11 6143 DS 041 0 11 850	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	10.02	
199 E 11 6145 00 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	4.04	
199 E 11 6145 75 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	206.02	
199 E 11 6145 76 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	5.60	
199 E 11 6145 77 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.54	
199 E 11 6145 79 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.22	
199 E 11 6145 DS 041 0 11 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.31	
199 E 11 6146 00 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	25.80	
199 E 11 6146 75 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	3,622.96	
199 E 11 6146 76 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	96.10	
199 E 11 6146 77 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	13.40	
199 E 11 6146 79 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	2.84	
199 E 11 6147 00 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	7.24	
199 E 11 6147 75 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	377.99	
199 E 11 6147 76 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	10.57	
199 E 11 6147 77 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	1.00	
199 E 11 6147 79 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	0.26	
199 E 11 6148 00 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	3.96	
199 E 11 6148 75 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	79.22	
199 E 11 6148 76 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	3.22	
199 E 11 6148 77 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.16	
199 E 11 6149 00 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	31.04	
199 E 11 6149 75 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1,601.06	
199 E 11 6149 76 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	45.15	
199 E 11 6149 77 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	4.34	
199 E 11 6149 79 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1.22	
199 E 11 6149 DS 041 0 11 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	2.47	
199 E 11 6112 75 041 0 21 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	106.40	
199 E 11 6119 75 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	12,127.26	
199 E 11 6119 76 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	395.42	
199 E 11 6119 77 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	82.52	
199 E 11 6119 79 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	11.00	
199 E 11 6141 75 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	168.30	
199 E 11 6141 76 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	5.10	
199 E 11 6141 77 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.08	
199 E 11 6141 79 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	0.14	
199 E 11 6142 75 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	400.40	
199 E 11 6142 76 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	7.06	
199 E 11 6143 75 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	98.95	
199 E 11 6143 76 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	3.22	
199 E 11 6143 77 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	0.68	
199 E 11 6143 79 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	0.08	
199 E 11 6145 75 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	8.41	
199 E 11 6145 76 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.26	
199 E 11 6145 77 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.04	
199 E 11 6146 75 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	142.74	
199 E 11 6146 76 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	4.88	
199 E 11 6146 77 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	1.30	
199 E 11 6146 79 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.18	
199 E 11 6147 75 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	15.86	
199 E 11 6147 76 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.52	
199 E 11 6147 77 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.12	
199 E 11 6148 75 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	3.22	
199 E 11 6148 76 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.12	
199 E 11 6149 75 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	66.68	

Budget Code		Description	February 2013-14 Monthly Activity
041		JUNIOR HIGH	
199 E 11 6149 76 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	2.18	
199 E 11 6149 77 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.44	
199 E 11 6149 79 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.08	
199 E 11 6112 75 041 0 23 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	320.00	
199 E 11 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	104.16	
199 E 11 6119 75 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	37,580.70	
199 E 11 6119 76 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	841.68	
199 E 11 6119 77 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	250.00	
199 E 11 6119 79 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	49.98	
199 E 11 6122 00 041 0 23 805	JUNIOR HIGH/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	165.00	
199 E 11 6129 00 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	13,038.72	
199 E 11 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	182.79	
199 E 11 6141 75 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	447.90	
199 E 11 6141 76 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	8.32	
199 E 11 6141 77 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.58	
199 E 11 6141 79 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	0.44	
199 E 11 6142 00 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,125.00	
199 E 11 6142 75 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,559.52	
199 E 11 6142 76 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	8.90	
199 E 11 6142 77 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	5.80	
199 E 11 6142 79 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	0.78	
199 E 11 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	589.34	
199 E 11 6143 75 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	306.98	
199 E 11 6143 76 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	6.80	
199 E 11 6143 77 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	2.04	
199 E 11 6143 79 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	0.42	
199 E 11 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	9.17	
199 E 11 6145 75 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	26.10	
199 E 11 6145 76 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.56	
199 E 11 6145 77 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.16	
199 E 11 6145 79 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.06	
199 E 11 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	1.56	
199 E 11 6146 75 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	421.35	
199 E 11 6146 76 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	8.78	
199 E 11 6146 77 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	3.20	
199 E 11 6146 79 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	0.60	
199 E 11 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	17.06	
199 E 11 6147 75 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	48.86	
199 E 11 6147 76 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.06	
199 E 11 6147 77 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.32	
199 E 11 6147 79 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.06	
199 E 11 6148 00 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	10.82	
199 E 11 6148 75 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	10.50	
199 E 11 6148 76 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.18	
199 E 11 6148 77 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.06	
199 E 11 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	72.30	
199 E 11 6149 75 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	206.66	
199 E 11 6149 76 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	4.62	
199 E 11 6149 77 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	1.36	
199 E 11 6149 79 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.30	
199 E 11 6112 75 041 0 31 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN	120.00	
199 E 11 6119 75 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	9,230.32	
199 E 11 6119 76 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	466.66	
199 E 11 6119 77 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	250.00	
199 E 11 6119 79 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	16.66	

Budget Code		Description	February 2013-14 Monthly Activity
041		JUNIOR HIGH	
199 E 11 6141 75 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	66.08	
199 E 11 6141 76 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	0.68	
199 E 11 6142 75 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	450.00	
199 E 11 6143 75 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	75.72	
199 E 11 6143 76 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	3.78	
199 E 11 6143 77 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	2.02	
199 E 11 6143 79 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	0.14	
199 E 11 6145 75 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	6.43	
199 E 11 6145 76 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.32	
199 E 11 6145 77 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.18	
199 E 11 6145 79 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.02	
199 E 11 6146 75 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	111.52	
199 E 11 6146 76 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	8.00	
199 E 11 6146 77 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	4.68	
199 E 11 6146 79 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	0.32	
199 E 11 6147 75 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	12.00	
199 E 11 6147 76 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.60	
199 E 11 6147 77 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.32	
199 E 11 6147 79 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.02	
199 E 11 6148 75 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	2.22	
199 E 11 6148 76 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.10	
199 E 11 6148 77 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.06	
199 E 11 6149 75 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	50.76	
199 E 11 6149 76 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	2.58	
199 E 11 6149 77 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	1.38	
199 E 11 6149 79 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	0.10	
199 E 12 6112 75 041 0 99 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	160.00	
199 E 12 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34	
199 E 12 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,540.76	
199 E 12 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	316.66	
199 E 12 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	3.30	
199 E 12 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	70.00	
199 E 12 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.02	
199 E 12 6142 75 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00	
199 E 12 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.10	
199 E 12 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	38.08	
199 E 12 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.56	
199 E 12 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.18	
199 E 12 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.23	
199 E 12 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.22	
199 E 12 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.26	
199 E 12 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	57.16	
199 E 12 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.98	
199 E 12 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.32	
199 E 12 6147 75 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.92	
199 E 12 6147 76 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.42	
199 E 12 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06	
199 E 12 6148 75 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.06	
199 E 12 6148 76 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.08	
199 E 12 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.42	
199 E 12 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.98	
199 E 12 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.74	
199 E 13 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,396.08	
199 E 13 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	8.34	
199 E 13 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	63.74	

Budget Code		Description	February 2013-14 Monthly Activity
041		JUNIOR HIGH	
199 E 13 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.12	
199 E 13 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	35.62	
199 E 13 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.06	
199 E 13 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.04	
199 E 13 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	15.99	
199 E 13 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.04	
199 E 13 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.72	
199 E 13 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20	
199 E 13 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.18	
199 E 13 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.04	
199 E 21 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,192.76	
199 E 21 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	87.80	
199 E 21 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00	
199 E 21 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	50.16	
199 E 21 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.26	
199 E 21 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	104.83	
199 E 21 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.06	
199 E 21 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20	
199 E 21 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	34.06	
199 E 23 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	24,260.42	
199 E 23 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	12,873.04	
199 E 23 6139 00 041 0 99 805	JUNIOR HIGH/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	150.00	
199 E 23 6140 00 041 0 99 805	JUNIOR HIGH/TRS RETIREE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,027.60	
199 E 23 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	454.54	
199 E 23 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,125.00	
199 E 23 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	229.99	
199 E 23 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	25.55	
199 E 23 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	202.45	
199 E 23 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	38.16	
199 E 23 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	12.00	
199 E 23 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	161.42	
199 E 31 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	15,063.14	
199 E 31 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	212.88	
199 E 31 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00	
199 E 31 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	122.00	
199 E 31 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	10.36	
199 E 31 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	248.40	
199 E 31 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	19.58	
199 E 31 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	3.60	
199 E 31 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	82.86	
199 E 33 6116 EH 041 0 99 850	JUNIOR HIGH/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL BU	240.00	
199 E 33 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34	
199 E 33 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,912.28	
199 E 33 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	50.00	
199 E 33 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48	
199 E 33 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	56.74	
199 E 33 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.72	
199 E 33 6141 EH 041 0 99 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	18.36	
199 E 33 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.28	
199 E 33 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	31.70	
199 E 33 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.40	
199 E 33 6143 EH 041 0 99 850	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	1.95	
199 E 33 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02	
199 E 33 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.70	
199 E 33 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02	

Budget Code		Description	February 2013-14 Monthly Activity
041		JUNIOR HIGH	
199 E 33 6145 EH 041 0 99 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.16	
199 E 33 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18	
199 E 33 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	21.54	
199 E 33 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.26	
199 E 36 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	91.66	
199 E 36 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.16	
199 E 36 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	0.74	
199 E 36 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.06	
199 E 36 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	0.98	
199 E 36 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.12	
199 E 36 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.50	
199 E 36 6118 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	6,400.98	
199 E 36 6121 00 041 0 91 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	920.00	
199 E 36 6121 08 041 0 91 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	1,780.25	
199 E 36 6141 00 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	88.20	
199 E 36 6141 00 041 0 91 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	14.84	
199 E 36 6141 08 041 0 91 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	23.45	
199 E 36 6142 00 041 0 91 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	29.86	
199 E 36 6143 00 041 0 91 805	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	51.89	
199 E 36 6143 00 041 0 91 850	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	20.54	
199 E 36 6143 08 041 0 91 850	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	80.28	
199 E 36 6145 00 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	4.38	
199 E 36 6145 00 041 0 91 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	0.64	
199 E 36 6145 08 041 0 91 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	1.23	
199 E 36 6146 00 041 0 91 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	109.02	
199 E 36 6147 00 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	7.44	
199 E 36 6148 00 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	1.12	
199 E 36 6149 00 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	35.18	
199 E 36 6149 00 041 0 91 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	4.62	
199 E 36 6149 08 041 0 91 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	9.80	
199 E 36 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	2,454.16	
199 E 36 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	32.66	
199 E 36 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	19.92	
199 E 36 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.64	
199 E 36 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	66.82	
199 E 36 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.66	
199 E 36 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.10	
199 E 36 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	13.45	
199 E 53 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	2,097.66	
199 E 53 6129 01 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	166.66	
199 E 53 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	28.86	
199 E 53 6141 01 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	2.34	
199 E 53 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00	
199 E 53 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	5.46	
199 E 53 6143 01 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.44	
199 E 53 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.44	
199 E 53 6145 01 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.12	
199 E 53 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.72	
199 E 53 6147 01 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.22	
199 E 53 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20	
199 E 53 6148 01 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06	
199 E 53 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	11.54	
199 E 53 6149 01 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.92	
199 -- ---- -- 041 --		513,279.18	

Budget Code		Description	February 2013-14 Monthly Activity
101	WESTWOOD		
199 E 11 6112 75 101 0 11 805	WESTWOOD/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED	2,690.00	
199 E 11 6118 00 101 0 11 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	511.04	
199 E 11 6119 75 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	129,049.34	
199 E 11 6119 76 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	3,483.38	
199 E 11 6119 77 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	875.00	
199 E 11 6121 EH 101 0 11 850	WESTWOOD/EXTRA DUTY PAY/OVERTIME/BASIC EDUCATION/CFO PAYROLL	27.50	
199 E 11 6122 00 101 0 11 805	WESTWOOD/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYR	522.50	
199 E 11 6129 00 101 0 11 805	WESTWOOD/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	1,321.35	
199 E 11 6141 00 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	66.15	
199 E 11 6141 75 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,886.69	
199 E 11 6141 76 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	40.73	
199 E 11 6141 77 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	9.90	
199 E 11 6141 EH 101 0 11 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO P	0.40	
199 E 11 6142 75 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	3,667.18	
199 E 11 6142 76 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	35.16	
199 E 11 6142 77 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	10.16	
199 E 11 6143 00 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	73.57	
199 E 11 6143 75 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	1,066.98	
199 E 11 6143 76 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	28.22	
199 E 11 6143 77 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	7.10	
199 E 11 6143 EH 101 0 11 850	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL B	1.24	
199 E 11 6145 00 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.61	
199 E 11 6145 75 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	90.81	
199 E 11 6145 76 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	2.36	
199 E 11 6145 77 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.60	
199 E 11 6145 EH 101 0 11 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYRO	0.02	
199 E 11 6146 00 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	6.30	
199 E 11 6146 75 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	1,380.99	
199 E 11 6146 76 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	37.36	
199 E 11 6146 77 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	13.82	
199 E 11 6147 00 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.40	
199 E 11 6147 75 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	164.64	
199 E 11 6147 76 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	4.70	
199 E 11 6147 77 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	1.02	
199 E 11 6148 00 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.88	
199 E 11 6148 75 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	36.54	
199 E 11 6148 76 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.82	
199 E 11 6148 77 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.18	
199 E 11 6149 00 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	10.07	
199 E 11 6149 75 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	709.86	
199 E 11 6149 76 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	19.14	
199 E 11 6149 77 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	4.80	
199 E 11 6149 EH 101 0 11 850	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PAYRO	0.15	
199 E 11 6119 75 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	1,705.04	
199 E 11 6119 76 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	26.66	
199 E 11 6141 75 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	21.10	
199 E 11 6141 76 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.32	
199 E 11 6142 75 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	87.36	
199 E 11 6142 76 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	1.36	
199 E 11 6143 75 101 0 21 805	WESTWOOD/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	13.82	
199 E 11 6143 76 101 0 21 805	WESTWOOD/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	0.22	
199 E 11 6145 75 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	1.18	
199 E 11 6145 76 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.02	
199 E 11 6146 75 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	10.26	
199 E 11 6146 76 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	0.16	

Budget Code		Description	February 2013-14 Monthly Activity
101	WESTWOOD		
199 E 11 6147 75 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	2.22	
199 E 11 6147 76 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.04	
199 E 11 6148 75 101 0 21 805	WESTWOOD/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.46	
199 E 11 6149 75 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	9.38	
199 E 11 6149 76 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.14	
199 E 11 6112 75 101 0 23 805	WESTWOOD/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	80.00	
199 E 11 6118 00 101 0 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76	
199 E 11 6119 75 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	12,902.66	
199 E 11 6119 76 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	266.68	
199 E 11 6119 77 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	125.00	
199 E 11 6122 00 101 0 23 805	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	275.00	
199 E 11 6129 00 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	10,276.60	
199 E 11 6129 01 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	166.66	
199 E 11 6141 00 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	166.86	
199 E 11 6141 01 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	2.42	
199 E 11 6141 75 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	109.42	
199 E 11 6141 76 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	0.74	
199 E 11 6142 00 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	450.00	
199 E 11 6142 75 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	446.74	
199 E 11 6142 76 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	3.26	
199 E 11 6143 00 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	470.82	
199 E 11 6143 01 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	7.52	
199 E 11 6143 75 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	105.15	
199 E 11 6143 76 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	2.16	
199 E 11 6143 77 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.02	
199 E 11 6145 00 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	7.34	
199 E 11 6145 01 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.12	
199 E 11 6145 75 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.94	
199 E 11 6145 76 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.18	
199 E 11 6145 77 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.08	
199 E 11 6146 00 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	2.24	
199 E 11 6146 75 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	187.06	
199 E 11 6146 76 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	4.04	
199 E 11 6146 77 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	2.20	
199 E 11 6147 00 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	13.50	
199 E 11 6147 01 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.22	
199 E 11 6147 75 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	16.74	
199 E 11 6147 76 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.36	
199 E 11 6147 77 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.16	
199 E 11 6148 00 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	8.26	
199 E 11 6148 01 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.12	
199 E 11 6148 75 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.52	
199 E 11 6148 76 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06	
199 E 11 6148 77 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.02	
199 E 11 6149 00 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	57.22	
199 E 11 6149 01 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.92	
199 E 11 6149 75 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	70.98	
199 E 11 6149 76 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.46	
199 E 11 6149 77 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.68	
199 E 11 6119 75 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	4,206.34	
199 E 11 6119 76 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	133.34	
199 E 11 6141 75 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	58.06	
199 E 11 6141 76 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.84	
199 E 11 6143 75 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	34.08	
199 E 11 6143 76 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.08	

Budget Code		Description	February 2013-14 Monthly Activity
101	WESTWOOD		
199 E 11 6145 75 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	2.88	
199 E 11 6145 76 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.10	
199 E 11 6146 75 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	26.21	
199 E 11 6146 76 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.84	
199 E 11 6147 75 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.46	
199 E 11 6147 76 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.18	
199 E 11 6148 75 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.16	
199 E 11 6148 76 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.04	
199 E 11 6149 75 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	23.12	
199 E 11 6149 76 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.74	
199 E 11 6119 75 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	4,581.08	
199 E 11 6119 76 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	25.00	
199 E 11 6122 00 101 0 32 805	WESTWOOD/PARA SUBSTITUTE/PRE-K/ADMIN BUDGETED PAYROLL	27.50	
199 E 11 6129 00 101 0 32 805	WESTWOOD/SUPPORT PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	664.52	
199 E 11 6141 00 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	10.89	
199 E 11 6141 75 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	61.98	
199 E 11 6141 76 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	0.34	
199 E 11 6142 00 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	112.50	
199 E 11 6142 75 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	225.00	
199 E 11 6143 00 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	30.05	
199 E 11 6143 75 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	37.10	
199 E 11 6143 76 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	0.20	
199 E 11 6145 00 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.48	
199 E 11 6145 75 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	3.14	
199 E 11 6145 76 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.02	
199 E 11 6146 75 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	29.58	
199 E 11 6146 76 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	0.16	
199 E 11 6147 00 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.86	
199 E 11 6147 75 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	5.94	
199 E 11 6147 76 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 00 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.60	
199 E 11 6148 75 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	1.20	
199 E 11 6149 00 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	3.66	
199 E 11 6149 75 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	25.20	
199 E 11 6149 76 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	0.14	
199 E 11 6112 75 101 0 33 805	WESTWOOD/SUBSTITUTE TEACHERS/SPEC ED PRE-K/ADMIN BUDGETED PA	160.00	
199 E 11 6119 75 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	3,925.26	
199 E 11 6119 76 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	25.00	
199 E 11 6122 00 101 0 33 805	WESTWOOD/PARA SUBSTITUTE/SPEC ED PRE-K/ADMIN BUDGETED PAYROL	495.00	
199 E 11 6129 00 101 0 33 805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR	2,067.95	
199 E 11 6141 00 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	66.98	
199 E 11 6141 75 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	63.10	
199 E 11 6141 76 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	0.32	
199 E 11 6142 00 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	112.50	
199 E 11 6142 75 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	225.00	
199 E 11 6143 00 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	100.69	
199 E 11 6143 75 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	33.10	
199 E 11 6143 76 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	0.20	
199 E 11 6145 00 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	1.74	
199 E 11 6145 75 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	2.80	
199 E 11 6145 76 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	0.02	
199 E 11 6146 75 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	37.41	
199 E 11 6146 76 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	0.24	
199 E 11 6147 00 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.22	
199 E 11 6147 75 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	5.10	

Budget Code		Description	February 2013-14 Monthly Activity
101	WESTWOOD		
199 E 11 6147 76 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 00 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.20	
199 E 11 6148 75 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.20	
199 E 11 6149 00 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	11.37	
199 E 11 6149 75 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	21.58	
199 E 11 6149 76 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	0.14	
199 E 11 6129 01 101 0 35 805	WESTWOOD/SUPPORT PERSONNEL/BILINGUAL PRE-K/ADMIN BUDGETED PA	25.00	
199 E 11 6141 01 101 0 35 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL PRE-K/ADMIN	0.34	
199 E 11 6143 01 101 0 35 805	WESTWOOD/WORKER'S COMPENSATION/BILINGUAL PRE-K/ADMIN BUDGETE	1.12	
199 E 11 6145 01 101 0 35 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL PRE-K/ADMIN BUD	0.02	
199 E 11 6147 01 101 0 35 805	WESTWOOD/LTD INSURANCE/BILINGUAL PRE-K/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6148 01 101 0 35 805	WESTWOOD/LIFE INSURANCE/BILINGUAL PRE-K/ADMIN BUDGETED PAYRO	0.02	
199 E 11 6149 01 101 0 35 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL PRE-K/ADMIN BUD	0.14	
199 E 12 6112 75 101 0 99 805	WESTWOOD/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	120.00	
199 E 12 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,620.14	
199 E 12 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,275.28	
199 E 12 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	8.98	
199 E 12 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	45.70	
199 E 12 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00	
199 E 12 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	57.52	
199 E 12 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	22.19	
199 E 12 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.88	
199 E 12 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.89	
199 E 12 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	40.16	
199 E 12 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.66	
199 E 12 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	3.40	
199 E 12 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 12 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.58	
199 E 12 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	7.02	
199 E 12 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	14.42	
199 E 13 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,062.74	
199 E 13 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	108.32	
199 E 13 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	27.54	
199 E 13 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.44	
199 E 13 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50	
199 E 13 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.72	
199 E 13 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.88	
199 E 13 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.40	
199 E 13 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 13 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	17.88	
199 E 13 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.94	
199 E 13 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.70	
199 E 13 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14	
199 E 13 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 13 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 13 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	11.34	
199 E 13 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.60	
199 E 23 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	250.00	
199 E 23 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	13,128.46	
199 E 23 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	5,445.56	
199 E 23 6139 00 101 0 99 805	WESTWOOD/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00	
199 E 23 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	259.16	
199 E 23 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	675.00	
199 E 23 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	122.52	
199 E 23 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	12.96	

Budget Code		Description	February 2013-14 Monthly Activity
101	WESTWOOD		
199 E 23 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	261.62	
199 E 23 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	24.44	
199 E 23 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	6.00	
199 E 23 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	103.54	
199 E 31 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,533.80	
199 E 31 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	80.24	
199 E 31 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	44.82	
199 E 31 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.80	
199 E 31 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	92.82	
199 E 31 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	7.24	
199 E 31 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 31 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	30.44	
199 E 33 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34	
199 E 33 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,899.42	
199 E 33 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	116.66	
199 E 33 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.48	
199 E 33 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	71.04	
199 E 33 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.70	
199 E 33 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.28	
199 E 33 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	39.68	
199 E 33 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.94	
199 E 33 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 33 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.38	
199 E 33 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 33 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.39	
199 E 33 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	58.12	
199 E 33 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.38	
199 E 33 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04	
199 E 33 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.36	
199 E 33 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.16	
199 E 33 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16	
199 E 33 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18	
199 E 33 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	26.96	
199 E 33 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.64	
199 E 36 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	120.84	
199 E 36 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.58	
199 E 36 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	2.58	
199 E 36 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.98	
199 E 36 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 36 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	3.78	
199 E 36 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14	
199 E 36 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.66	
199 E 53 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	20.84	
199 E 53 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.28	
199 E 53 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.16	
199 E 53 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 53 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.16	
199 E 53 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.02	
199 E 53 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.12	
199 -- ---- -- 101 --		232,254.95	

Budget Code		Description	February 2013-14 Monthly Activity
102	CLINE		
199 E 11 6112 75 102 0 11 805	CLINE/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	2,960.00	
199 E 11 6116 DS 102 0 11 850	CLINE/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	80.00	
199 E 11 6116 EH 102 0 11 850	CLINE/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	160.00	
199 E 11 6118 00 102 0 11 805	CLINE/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	833.24	
199 E 11 6119 75 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	192,624.88	
199 E 11 6119 76 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	4,575.00	
199 E 11 6119 77 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	562.50	
199 E 11 6122 00 102 0 11 805	CLINE/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	110.00	
199 E 11 6129 00 102 0 11 805	CLINE/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	4,208.30	
199 E 11 6141 00 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	80.99	
199 E 11 6141 75 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2,723.50	
199 E 11 6141 76 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	58.28	
199 E 11 6141 77 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	6.28	
199 E 11 6141 DS 102 0 11 850	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO PAYR	6.12	
199 E 11 6141 EH 102 0 11 850	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO PAYR	7.28	
199 E 11 6142 75 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	6,158.14	
199 E 11 6142 76 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	29.36	
199 E 11 6143 00 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	156.21	
199 E 11 6143 75 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	1,582.94	
199 E 11 6143 76 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	37.04	
199 E 11 6143 77 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	4.56	
199 E 11 6143 DS 102 0 11 850	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL BUDG	0.65	
199 E 11 6143 EH 102 0 11 850	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL BUDG	1.29	
199 E 11 6145 00 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.51	
199 E 11 6145 75 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	134.75	
199 E 11 6145 76 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.10	
199 E 11 6145 77 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.38	
199 E 11 6145 DS 102 0 11 850	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYROLL	0.06	
199 E 11 6145 EH 102 0 11 850	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYROLL	0.09	
199 E 11 6146 00 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	72.70	
199 E 11 6146 75 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	2,037.87	
199 E 11 6146 76 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	44.28	
199 E 11 6146 77 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	8.26	
199 E 11 6147 00 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	4.46	
199 E 11 6147 75 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	236.08	
199 E 11 6147 76 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.68	
199 E 11 6147 77 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.72	
199 E 11 6148 00 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	4.88	
199 E 11 6148 75 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	50.88	
199 E 11 6148 76 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.14	
199 E 11 6148 77 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.12	
199 E 11 6149 00 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	27.70	
199 E 11 6149 75 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	1,059.44	
199 E 11 6149 76 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	25.18	
199 E 11 6149 77 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	3.08	
199 E 11 6119 75 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	2,002.20	
199 E 11 6119 76 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	146.66	
199 E 11 6119 77 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	50.00	
199 E 11 6141 75 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	25.08	
199 E 11 6141 76 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	1.84	
199 E 11 6141 77 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.62	
199 E 11 6142 75 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	81.96	
199 E 11 6142 76 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	6.00	
199 E 11 6142 77 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.04	
199 E 11 6143 75 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	16.22	

Budget Code		Description	February 2013-14 Monthly Activity
102	CLINE		
199 E 11 6143 76 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	1.18	
199 E 11 6143 77 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	0.40	
199 E 11 6145 75 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.38	
199 E 11 6145 76 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.10	
199 E 11 6145 77 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.04	
199 E 11 6146 75 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	32.90	
199 E 11 6146 76 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	2.40	
199 E 11 6146 77 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.82	
199 E 11 6147 75 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	2.60	
199 E 11 6147 76 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.20	
199 E 11 6147 77 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06	
199 E 11 6148 75 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.44	
199 E 11 6148 76 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6148 77 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02	
199 E 11 6149 75 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	11.02	
199 E 11 6149 76 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.80	
199 E 11 6149 77 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.28	
199 E 11 6112 75 102 0 23 805	CLINE/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	400.00	
199 E 11 6119 75 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	13,137.58	
199 E 11 6119 76 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	366.66	
199 E 11 6122 00 102 0 23 805	CLINE/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	967.50	
199 E 11 6129 00 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	7,044.69	
199 E 11 6141 00 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	211.71	
199 E 11 6141 75 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	209.92	
199 E 11 6141 76 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	5.16	
199 E 11 6142 00 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00	
199 E 11 6142 75 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00	
199 E 11 6143 00 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	322.83	
199 E 11 6143 75 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	109.63	
199 E 11 6143 76 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	2.98	
199 E 11 6145 00 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	5.51	
199 E 11 6145 75 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	9.34	
199 E 11 6145 76 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.26	
199 E 11 6146 00 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	72.46	
199 E 11 6146 75 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	149.08	
199 E 11 6146 76 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	3.76	
199 E 11 6147 00 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	7.22	
199 E 11 6147 75 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	17.08	
199 E 11 6147 76 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.48	
199 E 11 6148 00 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	5.40	
199 E 11 6148 75 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.48	
199 E 11 6148 76 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.08	
199 E 11 6149 00 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	34.16	
199 E 11 6149 75 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	72.26	
199 E 11 6149 76 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	2.02	
199 E 11 6118 00 102 0 24 805	CLINE/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	166.68	
199 E 11 6119 75 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	8,466.02	
199 E 11 6141 00 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	2.20	
199 E 11 6141 75 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	112.34	
199 E 11 6142 75 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	450.00	
199 E 11 6143 00 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	1.36	
199 E 11 6143 75 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	68.56	
199 E 11 6145 00 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.12	
199 E 11 6145 75 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	5.82	
199 E 11 6146 00 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	1.42	

Budget Code		Description	February 2013-14 Monthly Activity
102	CLINE		
199 E 11 6146 75 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	71.16	
199 E 11 6147 75 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	11.24	
199 E 11 6148 75 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	2.40	
199 E 11 6149 00 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.92	
199 E 11 6149 75 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	46.56	
199 E 12 6112 75 102 0 99 805	CLINE/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	96.00	
199 E 12 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	155.00	
199 E 12 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,965.36	
199 E 12 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	250.00	
199 E 12 6122 00 102 0 99 805	CLINE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	27.50	
199 E 12 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	598.60	
199 E 12 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	12.77	
199 E 12 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	45.78	
199 E 12 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	3.50	
199 E 12 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	28.33	
199 E 12 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	24.79	
199 E 12 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	2.02	
199 E 12 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.54	
199 E 12 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.12	
199 E 12 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.18	
199 E 12 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.72	
199 E 12 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	52.00	
199 E 12 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	4.38	
199 E 12 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.00	
199 E 12 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.86	
199 E 12 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.32	
199 E 12 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.64	
199 E 12 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.64	
199 E 12 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.06	
199 E 12 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	4.16	
199 E 12 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	16.32	
199 E 12 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	1.38	
199 E 13 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	1,989.46	
199 E 13 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4.18	
199 E 13 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	28.12	
199 E 13 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.06	
199 E 13 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50	
199 E 13 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	16.12	
199 E 13 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.04	
199 E 13 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.36	
199 E 13 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	11.20	
199 E 13 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.02	
199 E 13 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.60	
199 E 13 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60	
199 E 13 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	10.94	
199 E 13 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.02	
199 E 23 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	125.00	
199 E 23 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	12,075.02	
199 E 23 6121 EH 102 0 99 850	CLINE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/CFO PAY	55.00	
199 E 23 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4,863.28	
199 E 23 6139 00 102 0 99 805	CLINE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BUDGE	100.00	
199 E 23 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	236.74	
199 E 23 6141 EH 102 0 99 850	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/C	0.80	
199 E 23 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00	
199 E 23 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	111.46	

Budget Code		Description	February 2013-14 Monthly Activity
102	CLINE		
199 E 23 6143 EH 102 0 99 850	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PAYRO	0.14	
199 E 23 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	11.76	
199 E 23 6145 EH 102 0 99 850	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CFO P	0.04	
199 E 23 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	177.61	
199 E 23 6146 EH 102 0 99 850	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CFO PAYROLL	3.74	
199 E 23 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	22.18	
199 E 23 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	6.00	
199 E 23 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	93.86	
199 E 23 6149 EH 102 0 99 850	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/CFO P	0.30	
199 E 31 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,693.28	
199 E 31 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	77.70	
199 E 31 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00	
199 E 31 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	46.12	
199 E 31 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.92	
199 E 31 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	103.67	
199 E 31 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	7.40	
199 E 31 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20	
199 E 31 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	31.32	
199 E 33 6112 75 102 0 99 805	CLINE/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	40.00	
199 E 33 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	33.34	
199 E 33 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	3,978.92	
199 E 33 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	100.00	
199 E 33 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.38	
199 E 33 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	47.58	
199 E 33 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.12	
199 E 33 6142 75 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00	
199 E 33 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.28	
199 E 33 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	32.54	
199 E 33 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.80	
199 E 33 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04	
199 E 33 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.75	
199 E 33 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 33 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.25	
199 E 33 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	29.92	
199 E 33 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.76	
199 E 33 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.06	
199 E 33 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.16	
199 E 33 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12	
199 E 33 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 33 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.16	
199 E 33 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 33 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.18	
199 E 33 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	21.88	
199 E 33 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.56	
199 E 36 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00	
199 E 36 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.42	
199 E 36 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.80	
199 E 36 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 36 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.98	
199 E 36 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12	
199 E 36 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 36 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54	
199 E 53 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	20.84	
199 E 53 6129 01 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	83.36	
199 E 53 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.30	

Budget Code		Description	February 2013-14 Monthly Activity
102	CLINE		
199 E 53 6141 01 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.18	
199 E 53 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.16	
199 E 53 6143 01 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.22	
199 E 53 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02	
199 E 53 6145 01 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 53 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.18	
199 E 53 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.02	
199 E 53 6147 01 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.10	
199 E 53 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.12	
199 E 53 6149 01 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.46	
199 -- ---- -- 102 --		291,604.86	
103	BALES		
199 E 11 6112 75 103 0 11 805	BALES/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	868.00	
199 E 11 6116 RA 103 0 11 813	BALES/EXTRA DUTY/BASIC EDUCATION/CURRICULUM	400.00	
199 E 11 6118 00 103 0 11 805	BALES/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	388.82	
199 E 11 6119 75 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	82,437.44	
199 E 11 6119 76 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	2,803.32	
199 E 11 6119 77 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	500.00	
199 E 11 6121 RA 103 0 11 813	BALES/EXTRA DUTY PAY/OVERTIME/BASIC EDUCATION/CURRICULUM	110.00	
199 E 11 6129 00 103 0 11 805	BALES/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	2,100.18	
199 E 11 6141 00 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	33.51	
199 E 11 6141 75 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	1,118.50	
199 E 11 6141 76 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	35.76	
199 E 11 6141 77 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	5.30	
199 E 11 6141 RA 103 0 11 813	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CURRICUL	39.01	
199 E 11 6142 00 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	337.50	
199 E 11 6142 75 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	2,307.02	
199 E 11 6142 76 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	27.86	
199 E 11 6142 77 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5.12	
199 E 11 6143 00 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	55.00	
199 E 11 6143 75 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	674.82	
199 E 11 6143 76 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	22.68	
199 E 11 6143 77 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	4.08	
199 E 11 6143 RA 103 0 11 813	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/CURRICULUM	3.84	
199 E 11 6145 00 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.72	
199 E 11 6145 75 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	57.41	
199 E 11 6145 76 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.90	
199 E 11 6145 77 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.32	
199 E 11 6145 RA 103 0 11 813	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CURRICULUM	0.35	
199 E 11 6146 00 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	3.82	
199 E 11 6146 75 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	709.80	
199 E 11 6146 76 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	26.66	
199 E 11 6146 77 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	6.00	
199 E 11 6147 00 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	2.90	
199 E 11 6147 75 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	105.12	
199 E 11 6147 76 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	3.40	
199 E 11 6147 77 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.64	
199 E 11 6148 00 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.84	
199 E 11 6148 75 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	21.40	
199 E 11 6148 76 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.62	
199 E 11 6148 77 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.08	
199 E 11 6149 00 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	13.70	

Budget Code		Description	February 2013-14 Monthly Activity
103	BALES		
199 E 11 6149 75 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	453.48	
199 E 11 6149 76 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	15.40	
199 E 11 6149 77 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	2.72	
199 E 11 6119 75 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	2,557.54	
199 E 11 6119 76 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	40.00	
199 E 11 6141 75 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	31.66	
199 E 11 6141 76 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.50	
199 E 11 6142 75 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	131.04	
199 E 11 6142 76 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.04	
199 E 11 6143 75 103 0 21 805	BALES/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	20.72	
199 E 11 6143 76 103 0 21 805	BALES/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	0.32	
199 E 11 6145 75 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.76	
199 E 11 6145 76 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.02	
199 E 11 6146 75 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	15.40	
199 E 11 6146 76 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.24	
199 E 11 6147 75 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	3.30	
199 E 11 6147 76 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06	
199 E 11 6148 75 103 0 21 805	BALES/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.70	
199 E 11 6148 76 103 0 21 805	BALES/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02	
199 E 11 6149 75 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	14.08	
199 E 11 6149 76 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.22	
199 E 11 6112 75 103 0 23 805	BALES/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	280.00	
199 E 11 6119 75 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	12,179.00	
199 E 11 6119 76 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	141.68	
199 E 11 6122 00 103 0 23 805	BALES/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	110.00	
199 E 11 6129 00 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	5,446.10	
199 E 11 6141 00 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	81.98	
199 E 11 6141 75 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	192.16	
199 E 11 6141 76 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	1.98	
199 E 11 6142 00 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	675.00	
199 E 11 6142 75 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00	
199 E 11 6143 00 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	246.21	
199 E 11 6143 75 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	100.91	
199 E 11 6143 76 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	1.14	
199 E 11 6145 00 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	3.84	
199 E 11 6145 75 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	8.57	
199 E 11 6145 76 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.10	
199 E 11 6146 00 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	95.34	
199 E 11 6146 75 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	119.47	
199 E 11 6146 76 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	1.20	
199 E 11 6147 00 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	6.16	
199 E 11 6147 75 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	15.84	
199 E 11 6147 76 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.18	
199 E 11 6148 00 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	4.80	
199 E 11 6148 75 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.56	
199 E 11 6148 76 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6149 00 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	29.96	
199 E 11 6149 75 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	67.00	
199 E 11 6149 76 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.78	
199 E 12 6112 75 103 0 99 805	BALES/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	120.00	
199 E 12 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,620.12	
199 E 12 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	45.70	
199 E 12 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	22.21	
199 E 12 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.89	
199 E 12 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	40.15	

Budget Code		Description	February 2013-14 Monthly Activity
103	BALES		
199 E 12 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.42	
199 E 12 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.58	
199 E 12 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	14.40	
199 E 13 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	445.82	
199 E 13 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,062.76	
199 E 13 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	108.34	
199 E 13 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	33.42	
199 E 13 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.44	
199 E 13 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50	
199 E 13 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	20.30	
199 E 13 6143 76 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.88	
199 E 13 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.72	
199 E 13 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.08	
199 E 13 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	25.32	
199 E 13 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.94	
199 E 13 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.68	
199 E 13 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.14	
199 E 13 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.56	
199 E 13 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 13 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	13.78	
199 E 13 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.60	
199 E 23 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,661.20	
199 E 23 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	2,825.64	
199 E 23 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	122.16	
199 E 23 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	53.20	
199 E 23 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	5.86	
199 E 23 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	77.01	
199 E 23 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	9.98	
199 E 23 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	3.60	
199 E 23 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	46.68	
199 E 31 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,334.70	
199 E 31 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	33.86	
199 E 31 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	18.92	
199 E 31 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.60	
199 E 31 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	20.67	
199 E 31 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	12.84	
199 E 33 6112 75 103 0 99 805	BALES/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	120.00	
199 E 33 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00	
199 E 33 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,243.76	
199 E 33 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.44	
199 E 33 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	70.54	
199 E 33 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.80	
199 E 33 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	35.35	
199 E 33 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 33 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.00	
199 E 33 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.36	
199 E 33 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	15.06	
199 E 33 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12	
199 E 33 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.52	
199 E 33 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 33 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.18	
199 E 33 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.56	
199 E 33 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	23.34	
199 E 36 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	83.32	
199 E 36 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.12	

Budget Code		Description	February 2013-14 Monthly Activity
103	BALES		
199 E 36 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	2.14	
199 E 36 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.68	
199 E 36 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04	
199 E 36 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.76	
199 E 36 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12	
199 E 36 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04	
199 E 36 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.44	
199 E 53 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,009.02	
199 E 53 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	13.82	
199 E 53 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50	
199 E 53 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	2.62	
199 E 53 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.68	
199 E 53 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.30	
199 E 53 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60	
199 E 53 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	5.54	
199 -- ---- -- 103 --		141,348.20	
104	WINDSONG		
199 E 11 6112 75 104 0 11 805	WINDSONG/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED	1,688.00	
199 E 11 6116 DS 104 0 11 850	WINDSONG/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	130.00	
199 E 11 6118 00 104 0 11 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	383.28	
199 E 11 6119 75 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	100,741.84	
199 E 11 6119 76 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	2,209.10	
199 E 11 6119 77 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	62.50	
199 E 11 6122 00 104 0 11 805	WINDSONG/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYR	165.00	
199 E 11 6129 00 104 0 11 805	WINDSONG/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	2,300.28	
199 E 11 6141 00 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	51.24	
199 E 11 6141 75 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,461.47	
199 E 11 6141 76 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	29.31	
199 E 11 6141 77 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	0.88	
199 E 11 6141 DS 104 0 11 850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO P	1.79	
199 E 11 6142 75 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	3,231.30	
199 E 11 6142 76 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	31.20	
199 E 11 6143 00 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	108.22	
199 E 11 6143 75 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	829.66	
199 E 11 6143 76 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	17.90	
199 E 11 6143 77 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	0.50	
199 E 11 6143 DS 104 0 11 850	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL B	1.06	
199 E 11 6145 00 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.95	
199 E 11 6145 75 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	70.58	
199 E 11 6145 76 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.48	
199 E 11 6145 77 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.04	
199 E 11 6145 DS 104 0 11 850	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYRO	0.09	
199 E 11 6146 00 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	3.68	
199 E 11 6146 75 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	950.96	
199 E 11 6146 76 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	19.39	
199 E 11 6146 77 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	0.60	
199 E 11 6147 00 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	3.30	
199 E 11 6147 75 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	126.50	
199 E 11 6147 76 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.50	
199 E 11 6147 77 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	0.08	
199 E 11 6148 00 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.84	
199 E 11 6148 75 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	27.12	

Budget Code		Description	February 2013-14 Monthly Activity
104		WINDSONG	
199 E 11 6148 76 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.54	
199 E 11 6148 77 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.02	
199 E 11 6149 00 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	14.76	
199 E 11 6149 75 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	554.36	
199 E 11 6149 76 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	12.12	
199 E 11 6149 77 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	0.34	
199 E 11 6149 DS 104 0 11 850	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PAYRO	0.27	
199 E 11 6119 75 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	3,003.30	
199 E 11 6119 76 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	220.00	
199 E 11 6119 77 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	75.00	
199 E 11 6141 75 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	37.62	
199 E 11 6141 76 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	2.76	
199 E 11 6141 77 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.94	
199 E 11 6142 75 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	122.94	
199 E 11 6142 76 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	9.00	
199 E 11 6142 77 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	3.06	
199 E 11 6143 75 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	24.34	
199 E 11 6143 76 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	1.78	
199 E 11 6143 77 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	0.60	
199 E 11 6145 75 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	2.05	
199 E 11 6145 76 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.16	
199 E 11 6145 77 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.06	
199 E 11 6146 75 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	49.35	
199 E 11 6146 76 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	3.62	
199 E 11 6146 77 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	1.24	
199 E 11 6147 75 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	3.90	
199 E 11 6147 76 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.28	
199 E 11 6147 77 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.10	
199 E 11 6148 75 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.64	
199 E 11 6148 76 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.04	
199 E 11 6148 77 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.02	
199 E 11 6149 75 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	16.51	
199 E 11 6149 76 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	1.21	
199 E 11 6149 77 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.42	
199 E 11 6112 75 104 0 23 805	WINDSONG/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	400.00	
199 E 11 6118 00 104 0 23 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76	
199 E 11 6119 75 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	11,789.02	
199 E 11 6119 76 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	216.66	
199 E 11 6122 00 104 0 23 805	WINDSONG/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	165.00	
199 E 11 6129 00 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	5,524.32	
199 E 11 6141 00 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	79.79	
199 E 11 6141 75 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	181.74	
199 E 11 6141 76 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	2.72	
199 E 11 6142 00 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	450.00	
199 E 11 6142 75 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	447.16	
199 E 11 6142 76 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	2.84	
199 E 11 6143 00 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	251.52	
199 E 11 6143 75 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	98.75	
199 E 11 6143 76 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.74	
199 E 11 6145 00 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	3.99	
199 E 11 6145 75 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.40	
199 E 11 6145 76 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.16	
199 E 11 6146 00 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.20	
199 E 11 6146 75 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	125.55	
199 E 11 6146 76 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	2.16	

Budget Code		Description	February 2013-14 Monthly Activity
104		WINDSONG	
199 E 11 6147 00 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	3.98	
199 E 11 6147 75 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	15.34	
199 E 11 6147 76 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.28	
199 E 11 6148 00 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	2.44	
199 E 11 6148 75 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.50	
199 E 11 6148 76 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06	
199 E 11 6149 00 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	16.84	
199 E 11 6149 75 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	64.84	
199 E 11 6149 76 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.20	
199 E 11 6112 75 104 0 24 805	WINDSONG/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN BUD	80.00	
199 E 11 6118 00 104 0 24 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	166.68	
199 E 11 6119 75 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	3,925.26	
199 E 11 6119 76 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	50.00	
199 E 11 6141 00 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	2.38	
199 E 11 6141 75 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	61.34	
199 E 11 6141 76 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	0.70	
199 E 11 6142 75 104 0 24 805	WINDSONG/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN	225.00	
199 E 11 6143 00 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.36	
199 E 11 6143 75 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	32.45	
199 E 11 6143 76 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.40	
199 E 11 6145 00 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.12	
199 E 11 6145 75 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	2.76	
199 E 11 6145 76 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.04	
199 E 11 6146 00 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	1.80	
199 E 11 6146 75 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	43.54	
199 E 11 6146 76 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.56	
199 E 11 6147 00 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.10	
199 E 11 6147 75 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.22	
199 E 11 6147 76 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.06	
199 E 11 6148 75 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.18	
199 E 11 6148 76 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02	
199 E 11 6149 00 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.92	
199 E 11 6149 75 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	21.58	
199 E 11 6149 76 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.28	
199 E 12 6112 75 104 0 99 805	WINDSONG/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	64.00	
199 E 12 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	103.34	
199 E 12 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,976.90	
199 E 12 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	166.66	
199 E 12 6122 00 104 0 99 805	WINDSONG/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	27.50	
199 E 12 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	598.58	
199 E 12 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	12.04	
199 E 12 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	30.50	
199 E 12 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.32	
199 E 12 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	27.91	
199 E 12 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.54	
199 E 12 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.34	
199 E 12 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.50	
199 E 12 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.39	
199 E 12 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.12	
199 E 12 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.82	
199 E 12 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	34.66	
199 E 12 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	2.92	
199 E 12 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.94	
199 E 12 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.56	
199 E 12 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.22	

Budget Code		Description	February 2013-14 Monthly Activity
104		WINDSONG	
199 E 12 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 12 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.42	
199 E 12 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04	
199 E 12 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	3.84	
199 E 12 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	10.88	
199 E 12 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.92	
199 E 13 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,989.46	
199 E 13 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4.16	
199 E 13 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	28.12	
199 E 13 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.06	
199 E 13 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50	
199 E 13 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.10	
199 E 13 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04	
199 E 13 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.38	
199 E 13 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	11.19	
199 E 13 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.02	
199 E 13 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.58	
199 E 13 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 13 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	10.94	
199 E 13 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 23 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	13,075.42	
199 E 23 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	3,981.24	
199 E 23 6129 01 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	86.96	
199 E 23 6139 00 104 0 99 805	WINDSONG/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00	
199 E 23 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	57.74	
199 E 23 6141 01 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.22	
199 E 23 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	116.28	
199 E 23 6143 01 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.92	
199 E 23 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	11.74	
199 E 23 6145 01 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04	
199 E 23 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	237.14	
199 E 23 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	22.16	
199 E 23 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4.80	
199 E 23 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	93.82	
199 E 23 6149 01 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.46	
199 E 31 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,669.40	
199 E 31 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	66.26	
199 E 31 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00	
199 E 31 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	37.82	
199 E 31 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.22	
199 E 31 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	45.31	
199 E 31 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.08	
199 E 31 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 31 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	25.68	
199 E 33 6116 EH 104 0 99 850	WINDSONG/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL BUDGE	80.00	
199 E 33 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34	
199 E 33 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,644.00	
199 E 33 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	200.00	
199 E 33 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.42	
199 E 33 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	59.74	
199 E 33 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.58	
199 E 33 6141 EH 104 0 99 850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.16	
199 E 33 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.54	
199 E 33 6142 75 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	214.24	
199 E 33 6142 76 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	9.22	

Budget Code		Description	February 2013-14 Monthly Activity
104		WINDSONG	
199 E 33 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.26	
199 E 33 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	37.62	
199 E 33 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.62	
199 E 33 6143 EH 104 0 99 850	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PA	0.65	
199 E 33 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 33 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.20	
199 E 33 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.14	
199 E 33 6145 EH 104 0 99 850	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CF	0.06	
199 E 33 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.32	
199 E 33 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	45.88	
199 E 33 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.98	
199 E 33 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04	
199 E 33 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.04	
199 E 33 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.26	
199 E 33 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.14	
199 E 33 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04	
199 E 33 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18	
199 E 33 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	25.54	
199 E 33 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.10	
199 E 36 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	62.50	
199 E 36 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)	0.90	
199 E 36 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.50	
199 E 36 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04	
199 E 36 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.50	
199 E 36 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.08	
199 E 36 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 36 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.34	
199 E 53 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,032.04	
199 E 53 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)	14.96	
199 E 53 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	46.54	
199 E 53 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.70	
199 E 53 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.28	
199 E 53 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 53 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	5.68	
199 -- ---- -- 104 --		178,109.27	
701	SUPT. OFFICE		
199 E 41 6119 00 701 0 99 805	SUPT. OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/A	14,263.00	
199 E 41 6129 00 701 0 99 805	SUPT. OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	9,423.78	
199 E 41 6139 00 701 0 99 805	SUPT. OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMI	150.00	
199 E 41 6141 00 701 0 99 805	SUPT. OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	131.49	
199 E 41 6142 00 701 0 99 805	SUPT. OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/A	675.00	
199 E 41 6143 00 701 0 99 805	SUPT. OFFICE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/AD	140.04	
199 E 41 6145 00 701 0 99 805	SUPT. OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	6.49	
199 E 41 6146 00 701 0 99 805	SUPT. OFFICE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMI	629.71	
199 E 41 6147 00 701 0 99 805	SUPT. OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	30.78	
199 E 41 6148 00 701 0 99 805	SUPT. OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	4.80	
199 E 41 6149 00 701 0 99 805	SUPT. OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	130.26	
199 -- ---- -- 701 --		25,585.35	

Budget Code		Description	February 2013-14 Monthly Activity
703		TAX OFFICE	
199 E 41 6119 00 703 0 99 805	TAX OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	3,945.94	
199 E 41 6122 00 703 0 99 805	TAX OFFICE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,229.98	
199 E 41 6129 00 703 0 99 805	TAX OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	1,667.04	
199 E 41 6141 00 703 0 99 805	TAX OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	97.78	
199 E 41 6142 00 703 0 99 805	TAX OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	225.00	
199 E 41 6143 00 703 0 99 805	TAX OFFICE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	39.50	
199 E 41 6145 00 703 0 99 805	TAX OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	4.71	
199 E 41 6147 00 703 0 99 805	TAX OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	2.16	
199 E 41 6148 00 703 0 99 805	TAX OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.20	
199 E 41 6149 00 703 0 99 805	TAX OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	9.16	
199 -- ---- -- 703 --		7,222.47	
720		PUBLIC INFORMATION OFFICE	
199 E 41 6119 00 720 0 99 805	PUBLIC INFORMATION OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (	5,309.38
199 E 41 6139 00 720 0 99 805	PUBLIC INFORMATION OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INC	150.00	
199 E 41 6141 00 720 0 99 805	PUBLIC INFORMATION OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL	79.16	
199 E 41 6143 00 720 0 99 805	PUBLIC INFORMATION OFFICE/WORKER'S COMPENSATION/ALL OTHER (I	43.00	
199 E 41 6145 00 720 0 99 805	PUBLIC INFORMATION OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHE	3.66	
199 E 41 6147 00 720 0 99 805	PUBLIC INFORMATION OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAN	6.90	
199 E 41 6148 00 720 0 99 805	PUBLIC INFORMATION OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BA	1.20	
199 E 41 6149 00 720 0 99 805	PUBLIC INFORMATION OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHE	29.20	
199 -- ---- -- 720 --		5,622.50	
750		GEN.ADMINISTRATION	
199 E 41 6119 00 750 0 99 805	GEN.ADMINISTRATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. B	35,751.62	
199 E 41 6129 00 750 0 99 805	GEN.ADMINISTRATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/	25,784.68	
199 E 41 6139 00 750 0 99 805	GEN.ADMINISTRATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND	550.00	
199 E 41 6141 00 750 0 99 805	GEN.ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (	791.51
199 E 41 6142 00 750 0 99 805	GEN.ADMINISTRATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. B	1,800.00	
199 E 41 6143 00 750 0 99 805	GEN.ADMINISTRATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BA	356.62	
199 E 41 6145 00 750 0 99 805	GEN.ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL	42.30	
199 E 41 6146 00 750 0 99 805	GEN.ADMINISTRATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND	361.24	
199 E 41 6147 00 750 0 99 805	GEN.ADMINISTRATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMI	78.24	
199 E 41 6148 00 750 0 99 805	GEN.ADMINISTRATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADM	14.34	
199 E 41 6149 00 750 0 99 805	GEN.ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL	338.43	
199 -- ---- -- 750 --		65,868.98	
901		NATATORIUM	
199 E 36 6118 00 901 0 91 805	NATATORIUM/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN	736.68	
199 E 36 6141 00 901 0 91 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED	10.54	
199 E 36 6143 00 901 0 91 805	NATATORIUM/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN B	5.96	
199 E 36 6145 00 901 0 91 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM	0.52	
199 E 36 6146 00 901 0 91 805	NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD	12.08	
199 E 36 6147 00 901 0 91 805	NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.94	
199 E 36 6148 00 901 0 91 805	NATATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.16	
199 E 36 6149 00 901 0 91 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM	4.06	
199 E 51 6119 75 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	4,617.92	
199 E 51 6119 76 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	200.00	
199 E 51 6141 75 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	66.96	

										February 2013-14
Budget Code			Description							Monthly Activity
901			NATATORIUM							
199	E	51	6141	76	901	0	99	805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	2.90
199	E	51	6143	75	901	0	99	805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	37.42
199	E	51	6143	76	901	0	99	805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	1.62
199	E	51	6145	75	901	0	99	805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	3.16
199	E	51	6145	76	901	0	99	805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.14
199	E	51	6146	75	901	0	99	805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	62.94
199	E	51	6146	76	901	0	99	805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.72
199	E	51	6147	75	901	0	99	805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	6.00
199	E	51	6147	76	901	0	99	805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	0.26
199	E	51	6148	75	901	0	99	805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.06
199	E	51	6148	76	901	0	99	805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199	E	51	6149	75	901	0	99	805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	25.40
199	E	51	6149	76	901	0	99	805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	1.10
199	E	61	6121	00	901	0	99	850	NATATORIUM/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/CF	2,644.75
199	E	61	6141	00	901	0	99	850	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	132.67
199	E	61	6143	00	901	0	99	850	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	119.28
199	E	61	6145	00	901	0	99	850	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	1.82
199	E	61	6149	00	901	0	99	850	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	6.18
199	--	--	----	--	901	--	--			8,705.28
902			MAINTENANCE							
199	E	51	6119	00	902	0	99	805	MAINTENANCE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	7,081.12
199	E	51	6121	06	902	0	99	850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	400.00
199	E	51	6121	07	902	0	99	850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	1,348.90
199	E	51	6125	00	902	0	99	850	MAINTENANCE/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO P	4,034.06
199	E	51	6129	01	902	0	99	805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	362.84
199	E	51	6129	02	902	0	99	805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	5,796.56
199	E	51	6129	06	902	0	99	805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	55,436.49
199	E	51	6129	07	902	0	99	805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	71,507.37
199	E	51	6139	00	902	0	99	805	MAINTENANCE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	70.00
199	E	51	6141	00	902	0	99	805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.38
199	E	51	6141	00	902	0	99	850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	56.11
199	E	51	6141	01	902	0	99	805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	5.02
199	E	51	6141	02	902	0	99	805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	74.24
199	E	51	6141	06	902	0	99	805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	739.47
199	E	51	6141	06	902	0	99	850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	5.57
199	E	51	6141	07	902	0	99	805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	939.29
199	E	51	6141	07	902	0	99	850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	19.11
199	E	51	6142	00	902	0	99	805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199	E	51	6142	02	902	0	99	805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	450.00
199	E	51	6142	06	902	0	99	805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	3,825.00
199	E	51	6142	07	902	0	99	805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	5,400.00
199	E	51	6143	00	902	0	99	805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	57.36
199	E	51	6143	00	902	0	99	850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	176.84
199	E	51	6143	01	902	0	99	805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	16.35
199	E	51	6143	02	902	0	99	805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	15.06
199	E	51	6143	06	902	0	99	805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2,500.15
199	E	51	6143	06	902	0	99	850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	18.04
199	E	51	6143	07	902	0	99	805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	3,224.98
199	E	51	6143	07	902	0	99	850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	60.83
199	E	51	6145	00	902	0	99	805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.88
199	E	51	6145	00	902	0	99	850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.77
199	E	51	6145	01	902	0	99	805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.28

Budget Code		Description	February 2013-14 Monthly Activity
905		ENERGY	
199 E 51 6119 00 905 0 99 805	ENERGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,535.26	
199 E 51 6141 00 905 0 99 805	ENERGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/	22.26	
199 E 51 6143 00 905 0 99 805	ENERGY/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BU	12.44	
199 E 51 6145 00 905 0 99 805	ENERGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	1.06	
<hr/>			
199 -- ---- -- 905 --		1,571.02	
998		PRINT SHOP	
199 E 12 6121 00 998 0 99 850	PRINT SHOP/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/CF	518.23	
199 E 12 6129 00 998 0 99 805	PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	6,722.10	
199 E 12 6141 00 998 0 99 805	PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	89.62	
199 E 12 6141 00 998 0 99 850	PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	7.51	
199 E 12 6142 00 998 0 99 805	PRINT SHOP/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	450.00	
199 E 12 6143 00 998 0 99 805	PRINT SHOP/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	17.48	
199 E 12 6143 00 998 0 99 850	PRINT SHOP/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	23.37	
199 E 12 6145 00 998 0 99 805	PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	4.62	
199 E 12 6145 00 998 0 99 850	PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.35	
199 E 12 6147 00 998 0 99 805	PRINT SHOP/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	8.74	
199 E 12 6148 00 998 0 99 805	PRINT SHOP/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	3.60	
199 E 12 6149 00 998 0 99 805	PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	36.96	
199 E 12 6149 00 998 0 99 850	PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	2.85	
<hr/>			
199 -- ---- -- 998 --		7,885.43	
999		DISTRICT WIDE	
199 E 11 6143 WC 999 0 11 805	DISTRICT WIDE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BU	-10,567.87	
199 E 11 6143 WC 999 0 21 805	DISTRICT WIDE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN	-219.35	
199 E 11 6143 WC 999 0 22 805	DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMI	-564.92	
199 E 11 6118 00 999 0 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	800.00	
199 E 11 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	8,964.70	
199 E 11 6119 75 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	3,328.94	
199 E 11 6119 76 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	20.00	
199 E 11 6122 00 999 0 23 805	DISTRICT WIDE/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGET	27.50	
199 E 11 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	719.98	
199 E 11 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	143.44	
199 E 11 6141 75 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	39.40	
199 E 11 6141 76 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	0.24	
199 E 11 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	225.00	
199 E 11 6142 75 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	225.00	
199 E 11 6143 00 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	111.80	
199 E 11 6143 75 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	26.96	
199 E 11 6143 76 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	0.16	
199 E 11 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-3,802.81	
199 E 11 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	7.24	
199 E 11 6145 75 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	2.30	
199 E 11 6145 76 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	0.02	
199 E 11 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	187.68	
199 E 11 6146 75 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	27.70	
199 E 11 6146 76 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	0.16	
199 E 11 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	13.62	
199 E 11 6147 75 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	4.34	
199 E 11 6147 76 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.02	
199 E 11 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	3.10	

Budget Code		Description	February 2013-14 Monthly Activity
999		DISTRICT WIDE	
199 E 11 6148 75 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	1.10	
199 E 11 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	57.66	
199 E 11 6149 75 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	18.32	
199 E 11 6149 76 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	0.10	
199 E 11 6143 WC 999 0 24 805	DISTRICT WIDE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/AD	-150.78	
199 E 11 6118 00 999 0 25 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/BILINGUAL & SPECIAL LA	66.66	
199 E 11 6141 00 999 0 25 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC	0.90	
199 E 11 6143 00 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	0.54	
199 E 11 6143 WC 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	-15.97	
199 E 11 6145 00 999 0 25 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL	0.04	
199 E 11 6146 00 999 0 25 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUA	0.50	
199 E 11 6147 00 999 0 25 805	DISTRICT WIDE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADM	0.08	
199 E 11 6148 00 999 0 25 805	DISTRICT WIDE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	0.02	
199 E 11 6149 00 999 0 25 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL	0.36	
199 E 11 6143 WC 999 0 31 805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD	-327.87	
199 E 11 6143 WC 999 0 32 805	DISTRICT WIDE/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAY	-67.35	
199 E 11 6143 WC 999 0 33 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDG	-133.99	
199 E 11 6143 WC 999 0 35 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL PRE-K/ADMIN BU	-1.12	
199 E 12 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-381.12	
199 E 13 6116 EH 999 0 24 850	DISTRICT WIDE/EXTRA DUTY/ACCELERATED EDUCATION/CFO PAYROLL B	500.00	
199 E 13 6141 EH 999 0 24 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUC	7.08	
199 E 13 6143 EH 999 0 24 850	DISTRICT WIDE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/CF	4.05	
199 E 13 6143 WC 999 0 24 805	DISTRICT WIDE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/AD	-4.05	
199 E 13 6145 EH 999 0 24 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATIO	0.34	
199 E 13 6149 EH 999 0 24 850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATIO	2.75	
199 E 13 6143 WC 999 0 31 805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD	-7.08	
199 E 13 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-111.43	
199 E 21 6143 WC 999 0 22 805	DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMI	-56.38	
199 E 21 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	7,755.16	
199 E 21 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	4,003.70	
199 E 21 6139 00 999 0 23 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/SPECIAL EDUCATION/ADMIN BU	250.00	
199 E 21 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	162.14	
199 E 21 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	450.00	
199 E 21 6143 00 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	73.24	
199 E 21 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-73.24	
199 E 21 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	8.10	
199 E 21 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	200.70	
199 E 21 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	15.28	
199 E 21 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	3.60	
199 E 21 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	64.68	
199 E 21 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	24,210.32	
199 E 21 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,997.50	
199 E 21 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM	746.70	
199 E 21 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	413.92	
199 E 21 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	900.00	
199 E 21 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	209.10	
199 E 21 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-261.98	
199 E 21 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	20.12	
199 E 21 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	665.31	
199 E 21 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	37.48	
199 E 21 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	6.00	
199 E 21 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	160.62	
199 E 23 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-1,008.35	
199 E 31 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-454.30	
199 E 33 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-234.95	

										February 2013-14
Budget Code	Description							Monthly Activity		
999	DISTRICT WIDE									
199 E 34 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN									-185.75
199 E 34 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A									-2,939.41
199 E 36 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN									-0.74
199 E 36 6143 WC 999 0 91 805	DISTRICT WIDE/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN									-568.11
199 E 36 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A									-108.48
199 E 41 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A									-579.16
199 E 51 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A									-6,121.09
199 E 53 6129 01 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN									416.64
199 E 53 6141 01 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A									5.90
199 E 53 6143 01 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A									1.08
199 E 53 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A									-324.90
199 E 53 6145 01 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/A									0.28
199 E 53 6147 01 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD									0.56
199 E 53 6149 01 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN BUD									2.30
199 E 61 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A									-119.28
199 -- ---- -- 999 --										31,928.40
101	WESTWOOD									
211 E 11 6118 00 101 4 24 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN									83.34
211 E 11 6119 75 101 4 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN									4,963.16
211 E 11 6119 76 101 4 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN									116.66
211 E 11 6141 00 101 4 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION									1.18
211 E 11 6141 75 101 4 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION									70.58
211 E 11 6141 76 101 4 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION									1.66
211 E 11 6143 00 101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B									0.68
211 E 11 6143 75 101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B									40.20
211 E 11 6143 76 101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B									0.94
211 E 11 6143 WC 101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B									-41.82
211 E 11 6145 00 101 4 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM									0.06
211 E 11 6145 75 101 4 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM									3.42
211 E 11 6145 76 101 4 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM									0.08
211 E 11 6146 00 101 4 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD									6.50
211 E 11 6146 75 101 4 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD									387.14
211 E 11 6146 76 101 4 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD									9.10
211 E 11 6147 00 101 4 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED									0.10
211 E 11 6147 75 101 4 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED									6.46
211 E 11 6147 76 101 4 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED									0.16
211 E 11 6148 00 101 4 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED									0.02
211 E 11 6148 75 101 4 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED									1.16
211 E 11 6148 76 101 4 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED									0.02
211 E 11 6149 00 101 4 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM									0.46
211 E 11 6149 75 101 4 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM									27.30
211 E 11 6149 76 101 4 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM									0.64
211 -- ---- -- 101 --										5,679.20
103	BALES									
211 E 11 6118 00 103 4 24 805	BALES/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BUD									83.34
211 E 11 6119 75 103 4 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD									4,345.16
211 E 11 6119 76 103 4 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD									316.66
211 E 11 6122 00 103 4 24 805	BALES/PARA SUBSTITUTE/ACCELERATED EDUCATION/ADMIN BUDGETED P									55.00
211 E 11 6129 00 103 4 24 805	BALES/SUPPORT PERSONNEL/ACCELERATED EDUCATION/ADMIN BUDGETED									1,186.86

Budget Code		Description	February 2013-14 Monthly Activity
103	BALES		
211 E 11 6141 00 103 4 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	22.61	
211 E 11 6141 75 103 4 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	63.00	
211 E 11 6141 76 103 4 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	4.60	
211 E 11 6143 00 103 4 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	54.65	
211 E 11 6143 75 103 4 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	35.20	
211 E 11 6143 76 103 4 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	2.56	
211 E 11 6143 WC 103 4 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	-92.41	
211 E 11 6145 00 103 4 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.92	
211 E 11 6145 75 103 4 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	2.98	
211 E 11 6145 76 103 4 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.22	
211 E 11 6146 00 103 4 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	99.06	
211 E 11 6146 75 103 4 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	338.94	
211 E 11 6146 76 103 4 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	24.70	
211 E 11 6147 00 103 4 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.62	
211 E 11 6147 75 103 4 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	5.64	
211 E 11 6147 76 103 4 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.42	
211 E 11 6148 00 103 4 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	1.20	
211 E 11 6148 75 103 4 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	1.12	
211 E 11 6148 76 103 4 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.08	
211 E 11 6149 00 103 4 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	6.98	
211 E 11 6149 75 103 4 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	23.90	
211 E 11 6149 76 103 4 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.74	
211 -- ---- -- 103 --		6,585.75	
101	WESTWOOD		
224 E 11 6118 00 101 4 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	500.00	
224 E 11 6119 00 101 4 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	4,235.92	
224 E 11 6141 00 101 4 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	66.26	
224 E 11 6142 00 101 4 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	225.00	
224 E 11 6143 00 101 4 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	38.38	
224 E 11 6143 WC 101 4 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	-38.38	
224 E 11 6145 00 101 4 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	3.26	
224 E 11 6146 00 101 4 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	369.40	
224 E 11 6149 00 101 4 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	26.06	
224 -- ---- -- 101 --		5,425.90	
102	CLINE		
224 E 11 6118 00 102 4 23 805	CLINE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUDGET	500.00	
224 E 11 6141 00 102 4 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	6.14	
224 E 11 6142 00 102 4 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	19.44	
224 E 11 6143 00 102 4 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	4.04	
224 E 11 6143 WC 102 4 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	-4.04	
224 E 11 6145 00 102 4 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.34	
224 E 11 6146 00 102 4 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	39.00	
224 E 11 6147 00 102 4 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.64	
224 E 11 6148 00 102 4 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.10	
224 E 11 6149 00 102 4 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	2.74	
224 -- ---- -- 102 --		568.40	

										February 2013-14
Budget Code									Description	Monthly Activity
999									DISTRICT WIDE	
224	E	11	6118	00	999	4	23	805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	5,688.32
224	E	11	6119	00	999	4	23	805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	46,630.96
224	E	11	6141	00	999	4	23	805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	704.02
224	E	11	6142	00	999	4	23	805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	1,104.04
224	E	11	6143	00	999	4	23	805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	423.76
224	E	11	6143	WC	999	4	23	805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-423.76
224	E	11	6145	00	999	4	23	805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	36.00
224	E	11	6146	00	999	4	23	805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	4,080.94
224	E	11	6147	00	999	4	23	805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	57.34
224	E	11	6148	00	999	4	23	805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	10.70
224	E	11	6149	00	999	4	23	805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	287.78
224	--	--	----	--	999	--	--	--		58,600.10
101									WESTWOOD	
225	E	11	6122	00	101	4	33	805	WESTWOOD/PARA SUBSTITUTE/SPEC ED PRE-K/ADMIN BUDGETED PAYROL	165.00
225	E	11	6129	00	101	4	33	805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR	1,329.04
225	E	11	6141	00	101	4	33	805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	31.90
225	E	11	6143	00	101	4	33	805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	61.28
225	E	11	6143	WC	101	4	33	805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	-61.28
225	E	11	6145	00	101	4	33	805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	1.02
225	E	11	6146	00	101	4	33	805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	103.68
225	E	11	6147	00	101	4	33	805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.72
225	E	11	6148	00	101	4	33	805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.20
225	E	11	6149	00	101	4	33	805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	7.30
225	--	--	----	--	101	--	--	--		1,640.86
999									DISTRICT WIDE	
240	E	35	6121	00	999	0	99	850	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	1,269.54
240	E	35	6129	00	999	0	99	805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	12,595.53
240	E	35	6138	00	999	0	99	805	DISTRICT WIDE/RETIREMENT INCENTIVE/ALL OTHER (INCL. BAND)/AD	3,687.00
240	E	35	6141	00	999	0	99	805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	153.26
240	E	35	6141	00	999	0	99	850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	14.87
240	E	35	6142	00	999	0	99	805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	900.00
240	E	35	6143	00	999	0	99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	734.36
240	E	35	6143	00	999	0	99	850	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	57.24
240	E	35	6143	WC	999	0	99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-791.60
240	E	35	6145	00	999	0	99	805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	11.19
240	E	35	6145	00	999	0	99	850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.88
240	E	35	6146	00	999	0	99	805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	349.44
240	E	35	6147	00	999	0	99	805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	11.76
240	E	35	6148	00	999	0	99	805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	8.40
240	E	35	6149	00	999	0	99	805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	69.27
240	E	35	6149	00	999	0	99	850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	6.99
240	--	--	----	--	999	--	--	--		19,078.13
104									WINDSONG	
255	E	11	6119	75	104	4	24	805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	1,964.94
255	E	11	6141	75	104	4	24	805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	28.50
255	E	11	6143	75	104	4	24	805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	15.92

Budget Code	Description	February 2013-14 Monthly Activity
104	WINDSONG	
255 E 11 6143 WC 104 4 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	-15.92
255 E 11 6145 75 104 4 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	1.36
255 E 11 6146 75 104 4 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	153.26
255 E 11 6149 75 104 4 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	10.80
		<hr/>
255 -- ---- -- 104 --		2,158.86
041	JUNIOR HIGH	
263 E 11 6129 00 041 4 25 805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A	760.20
263 E 11 6141 00 041 4 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA	11.02
263 E 11 6143 00 041 4 25 805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA	34.28
263 E 11 6143 WC 041 4 25 805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA	-34.28
263 E 11 6145 00 041 4 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA	0.52
263 E 11 6146 00 041 4 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE	59.30
263 E 11 6149 00 041 4 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA	4.18
		<hr/>
263 -- ---- -- 041 --		835.22
<hr/>		
Grand Expense Totals		2,699,460.72

Number of Accounts: 1981

***** End of report *****

										March 2013-14
Budget Code			Description						Monthly Activity	
999			DISTRICT WIDE							
198 E 61 6116 FS 999 0 99 861			DISTRICT WIDE/EXTRA DUTY/ALL OTHER (INCL. BAND)/COMMUNITY ED						1,057.11	
198 E 61 6116 SP 999 0 99 861			DISTRICT WIDE/EXTRA DUTY/ALL OTHER (INCL. BAND)/COMMUNITY ED						6,678.50	
198 E 61 6121 00 999 0 99 861			DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)						441.30	
198 E 61 6121 SP 999 0 99 861			DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)						670.00	
198 E 61 6129 00 999 0 99 805			DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN						1,859.39	
198 E 61 6141 00 999 0 99 805			DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.						26.97	
198 E 61 6141 00 999 0 99 861			DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.						6.40	
198 E 61 6141 FS 999 0 99 861			DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.						14.35	
198 E 61 6141 SP 999 0 99 861			DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.						97.25	
198 E 61 6143 00 999 0 99 805			DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A						83.86	
198 E 61 6143 00 999 0 99 861			DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C						19.90	
198 E 61 6143 FS 999 0 99 861			DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C						8.56	
198 E 61 6143 SP 999 0 99 861			DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C						84.31	
198 E 61 6143 WC 999 0 99 805			DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A						-196.63	
198 E 61 6145 00 999 0 99 805			DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN						1.28	
198 E 61 6145 00 999 0 99 861			DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN						0.30	
198 E 61 6145 FS 999 0 99 861			DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN						0.73	
198 E 61 6145 SP 999 0 99 861			DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN						5.06	
198 E 61 6149 00 999 0 99 805			DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN						8.00	
198 E 61 6149 FS 999 0 99 861			DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN						5.81	
198 E 61 6149 SP 999 0 99 861			DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN						40.42	
198 -- ---- -- 999 --									10,912.87	
001			HIGH SCHOOL							
199 E 11 6112 75 001 0 11 805			HIGH SCHOOL/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET						10,813.34	
199 E 11 6116 DS 001 0 11 850			HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET						300.00	
199 E 11 6118 00 001 0 11 805			HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU						1,199.60	
199 E 11 6119 00 001 0 11 805			HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD						3,524.14	
199 E 11 6119 75 001 0 11 805			HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD						370,284.02	
199 E 11 6119 76 001 0 11 805			HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD						9,952.40	
199 E 11 6119 77 001 0 11 805			HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD						1,874.98	
199 E 11 6122 75 001 0 11 805			HIGH SCHOOL/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P						247.50	
199 E 11 6141 00 001 0 11 805			HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD						63.36	
199 E 11 6141 75 001 0 11 805			HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD						5,632.27	
199 E 11 6141 76 001 0 11 805			HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD						122.40	
199 E 11 6141 77 001 0 11 805			HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD						17.30	
199 E 11 6141 DS 001 0 11 850			HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF						4.14	
199 E 11 6142 00 001 0 11 805			HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD						119.46	
199 E 11 6142 75 001 0 11 805			HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD						12,719.60	
199 E 11 6142 76 001 0 11 805			HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD						91.50	
199 E 11 6142 77 001 0 11 805			HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD						17.32	
199 E 11 6143 00 001 0 11 805			HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG						38.30	
199 E 11 6143 75 001 0 11 805			HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG						3,087.92	
199 E 11 6143 76 001 0 11 805			HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG						80.68	
199 E 11 6143 77 001 0 11 805			HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG						15.20	
199 E 11 6143 DS 001 0 11 850			HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL						2.43	
199 E 11 6145 00 001 0 11 805			HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN						3.30	
199 E 11 6145 75 001 0 11 805			HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN						262.52	
199 E 11 6145 76 001 0 11 805			HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN						6.78	
199 E 11 6145 77 001 0 11 805			HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN						1.28	
199 E 11 6145 DS 001 0 11 850			HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA						0.21	
199 E 11 6146 00 001 0 11 805			HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET						88.80	
199 E 11 6146 75 001 0 11 805			HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET						5,603.63	

Budget Code		Description	March 2013-14 Monthly Activity
001		HIGH SCHOOL	
199 E 11 6146 76 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	15.16	
199 E 11 6146 77 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	2.34	
199 E 11 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	1.88	
199 E 11 6147 75 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	81.59	
199 E 11 6147 76 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	1.35	
199 E 11 6147 77 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.14	
199 E 11 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.26	
199 E 11 6148 75 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	18.10	
199 E 11 6148 76 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.24	
199 E 11 6148 77 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.02	
199 E 11 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	11.26	
199 E 11 6149 75 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	354.09	
199 E 11 6149 76 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	6.06	
199 E 11 6149 77 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	0.70	
199 E 11 6112 75 001 0 23 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	2,171.20	
199 E 11 6118 00 001 0 23 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	540.66	
199 E 11 6119 75 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	42,439.32	
199 E 11 6119 76 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	1,126.32	
199 E 11 6122 00 001 0 23 805	HIGH SCHOOL/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	550.00	
199 E 11 6129 00 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	14,534.60	
199 E 11 6141 00 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	227.12	
199 E 11 6141 75 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	753.62	
199 E 11 6141 76 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	15.18	
199 E 11 6142 00 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,125.00	
199 E 11 6142 75 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,112.72	
199 E 11 6142 76 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	24.78	
199 E 11 6143 00 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	662.24	
199 E 11 6143 75 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	361.37	
199 E 11 6143 76 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	9.14	
199 E 11 6145 00 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	10.80	
199 E 11 6145 75 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	30.70	
199 E 11 6145 76 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.78	
199 E 11 6146 00 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	81.42	
199 E 11 6146 75 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	555.10	
199 E 11 6146 76 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	13.56	
199 E 11 6147 00 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	19.24	
199 E 11 6147 75 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	56.06	
199 E 11 6147 76 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.42	
199 E 11 6148 00 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	13.30	
199 E 11 6148 75 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	12.56	
199 E 11 6148 76 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.24	
199 E 11 6149 00 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	82.93	
199 E 11 6149 75 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	233.42	
199 E 11 6149 76 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	6.20	
199 E 11 6116 HB 001 0 24 824	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/AT RISK	192.50	
199 E 11 6116 TU 001 0 24 801	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/FRIENDSWOOD HIG	637.50	
199 E 11 6141 HB 001 0 24 824	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	2.65	
199 E 11 6141 TU 001 0 24 801	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	8.65	
199 E 11 6143 HB 001 0 24 824	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/AT R	1.56	
199 E 11 6143 TU 001 0 24 801	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/FRIE	5.15	
199 E 11 6145 HB 001 0 24 824	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.13	
199 E 11 6145 TU 001 0 24 801	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.45	
199 E 11 6149 HB 001 0 24 824	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	1.05	
199 E 11 6149 TU 001 0 24 801	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	3.53	
199 E 11 6112 75 001 0 31 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN	509.60	

Budget Code		Description	March 2013-14 Monthly Activity
001		HIGH SCHOOL	
199 E 13 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	12.12	
199 E 13 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	7.08	
199 E 13 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.60	
199 E 13 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	12.92	
199 E 13 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.76	
199 E 13 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.14	
199 E 13 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	4.80	
199 E 13 6112 00 001 0 99 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	5.60	
199 E 13 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	570.06	
199 E 13 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	7.85	
199 E 13 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	29.34	
199 E 13 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	4.62	
199 E 13 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.39	
199 E 13 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	7.10	
199 E 13 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.74	
199 E 13 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.18	
199 E 13 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	3.10	
199 E 21 6119 00 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	6,395.12	
199 E 21 6129 00 001 0 22 805	HIGH SCHOOL/SUPPORT PERSONNEL/CAREER & TECHNOLOGY/ADMIN BUDG	1,763.10	
199 E 21 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	116.66	
199 E 21 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	225.00	
199 E 21 6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	56.38	
199 E 21 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	5.62	
199 E 21 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	111.70	
199 E 21 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	10.62	
199 E 21 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	2.34	
199 E 21 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	44.86	
199 E 21 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	336.58	
199 E 21 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.88	
199 E 21 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.72	
199 E 21 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.24	
199 E 21 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	5.88	
199 E 21 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.44	
199 E 21 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06	
199 E 21 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.86	
199 E 23 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	38,581.88	
199 E 23 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	22,370.46	
199 E 23 6139 00 001 0 99 805	HIGH SCHOOL/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	250.00	
199 E 23 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	670.12	
199 E 23 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	2,250.00	
199 E 23 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	370.70	
199 E 23 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	41.94	
199 E 23 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	812.86	
199 E 23 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	78.56	
199 E 23 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	20.40	
199 E 23 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	335.20	
199 E 31 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	275.00	
199 E 31 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	21,392.34	
199 E 31 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	3,507.00	
199 E 31 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	349.30	
199 E 31 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	900.00	
199 E 31 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	184.62	
199 E 31 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	17.32	
199 E 31 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	442.51	
199 E 31 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	32.74	

							March 2013-14
Budget Code	Description					Monthly Activity	
001	HIGH SCHOOL						
199 E 31 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG					7.20	
199 E 31 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)					138.46	
199 E 33 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A					33.34	
199 E 33 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD					6,056.22	
199 E 33 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD					58.32	
199 E 33 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B					0.48	
199 E 33 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B					87.82	
199 E 33 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B					0.84	
199 E 33 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM					0.26	
199 E 33 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM					49.06	
199 E 33 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM					0.48	
199 E 33 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)					0.04	
199 E 33 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)					4.14	
199 E 33 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)					0.04	
199 E 33 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN					0.20	
199 E 33 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN					23.02	
199 E 33 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN					0.24	
199 E 33 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE					0.04	
199 E 33 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE					5.20	
199 E 33 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE					0.06	
199 E 33 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG					1.18	
199 E 33 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG					0.02	
199 E 33 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)					0.20	
199 E 33 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)					33.30	
199 E 33 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)					0.32	
199 E 36 6116 00 001 0 91 850	HIGH SCHOOL/EXTRA DUTY/ATHLETICS & RELATED/CFO PAYROLL BUDGE					120.00	
199 E 36 6118 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN					21,943.38	
199 E 36 6119 00 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN					11,675.50	
199 E 36 6119 75 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN					8,001.34	
199 E 36 6119 76 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN					291.66	
199 E 36 6121 00 001 0 91 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO					1,055.00	
199 E 36 6121 08 001 0 91 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO					804.05	
199 E 36 6129 00 001 0 91 805	HIGH SCHOOL/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG					1,763.10	
199 E 36 6141 00 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE					479.61	
199 E 36 6141 00 001 0 91 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE					16.17	
199 E 36 6141 08 001 0 91 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE					11.27	
199 E 36 6141 75 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE					113.00	
199 E 36 6141 76 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE					4.14	
199 E 36 6142 00 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN					625.24	
199 E 36 6142 75 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN					450.00	
199 E 36 6143 00 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN					276.91	
199 E 36 6143 00 001 0 91 850	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA					12.93	
199 E 36 6143 08 001 0 91 850	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA					36.26	
199 E 36 6143 75 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN					64.80	
199 E 36 6143 76 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN					2.36	
199 E 36 6145 00 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD					24.33	
199 E 36 6145 00 001 0 91 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF					0.80	
199 E 36 6145 08 001 0 91 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF					0.55	
199 E 36 6145 75 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD					5.52	
199 E 36 6145 76 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD					0.20	
199 E 36 6146 00 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU					621.32	
199 E 36 6147 00 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED					48.88	
199 E 36 6147 75 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED					10.40	
199 E 36 6147 76 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED					0.34	
199 E 36 6148 00 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE					7.46	

										March 2013-14	
Budget Code		Description								Monthly Activity	
001		HIGH SCHOOL									
199	E 36 6148	75	001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE						2.16	
199	E 36 6148	76	001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE						0.06	
199	E 36 6149	00	001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD						194.64	
199	E 36 6149	00	001 0 91 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF						6.47	
199	E 36 6149	08	001 0 91 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF						4.42	
199	E 36 6149	75	001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD						44.00	
199	E 36 6149	76	001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD						1.60	
199	E 36 6118	00	001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A						7,038.94	
199	E 36 6119	00	001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD						3,524.12	
199	E 36 6141	00	001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B						136.84	
199	E 36 6142	00	001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD						189.20	
199	E 36 6143	00	001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM						85.60	
199	E 36 6145	00	001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)						7.26	
199	E 36 6146	00	001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN						192.35	
199	E 36 6147	00	001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE						12.38	
199	E 36 6148	00	001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG						1.66	
199	E 36 6149	00	001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)						58.10	
199	E 53 6118	00	001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A						133.34	
199	E 53 6141	00	001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B						1.77	
199	E 53 6143	00	001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM						1.08	
199	E 53 6145	00	001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)						0.10	
199	E 53 6146	00	001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN						1.36	
199	E 53 6147	00	001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE						0.18	
199	E 53 6148	00	001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG						0.04	
199	E 53 6149	00	001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)						0.74	
										<hr/>	
199	--	----	--	001	--					786,787.94	
041		JUNIOR HIGH									
199	E 11 6112	75	041 0 11 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET						9,619.20	
199	E 11 6116	DS	041 0 11 850	JUNIOR HIGH/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET						255.00	
199	E 11 6118	00	041 0 11 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU						2,208.20	
199	E 11 6119	75	041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD						289,620.13	
199	E 11 6119	76	041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD						8,042.14	
199	E 11 6119	77	041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD						792.48	
199	E 11 6119	79	041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD						205.58	
199	E 11 6121	DS	041 0 11 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/BASIC EDUCATION/CFO PAYR						350.00	
199	E 11 6122	00	041 0 11 805	JUNIOR HIGH/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P						55.00	
199	E 11 6129	00	041 0 11 805	JUNIOR HIGH/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED						3,411.80	
199	E 11 6141	00	041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD						81.43	
199	E 11 6141	75	041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD						4,518.07	
199	E 11 6141	76	041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD						102.10	
199	E 11 6141	77	041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD						7.46	
199	E 11 6141	79	041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD						2.58	
199	E 11 6141	DS	041 0 11 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF						6.96	
199	E 11 6142	00	041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD						21.04	
199	E 11 6142	75	041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD						9,854.38	
199	E 11 6142	76	041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD						283.96	
199	E 11 6142	79	041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD						0.80	
199	E 11 6143	00	041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG						171.83	
199	E 11 6143	75	041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG						2,423.40	
199	E 11 6143	76	041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG						65.21	
199	E 11 6143	77	041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG						6.44	
199	E 11 6143	79	041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG						1.74	

										March 2013-14
Budget Code			Description						Monthly Activity	
041	JUNIOR HIGH									
199 E 11 6143 DS 041 0 11 850	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL								13.61	
199 E 11 6145 00 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN								4.07	
199 E 11 6145 75 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN								205.88	
199 E 11 6145 76 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN								5.48	
199 E 11 6145 77 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN								0.54	
199 E 11 6145 79 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN								0.22	
199 E 11 6145 DS 041 0 11 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA								0.42	
199 E 11 6146 00 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET								25.80	
199 E 11 6146 75 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET								3,608.98	
199 E 11 6146 76 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET								94.56	
199 E 11 6146 77 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET								13.40	
199 E 11 6146 79 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET								2.84	
199 E 11 6147 00 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY								7.24	
199 E 11 6147 75 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY								373.04	
199 E 11 6147 76 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY								10.10	
199 E 11 6147 77 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY								1.00	
199 E 11 6147 79 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY								0.26	
199 E 11 6148 00 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA								3.96	
199 E 11 6148 75 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA								78.12	
199 E 11 6148 76 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA								3.12	
199 E 11 6148 77 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA								0.16	
199 E 11 6149 00 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN								31.04	
199 E 11 6149 75 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN								1,592.77	
199 E 11 6149 76 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN								44.19	
199 E 11 6149 77 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN								4.34	
199 E 11 6149 79 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN								1.22	
199 E 11 6149 DS 041 0 11 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA								3.33	
199 E 11 6112 75 041 0 21 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG								280.80	
199 E 11 6119 75 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B								12,127.26	
199 E 11 6119 76 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B								395.42	
199 E 11 6119 77 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B								82.52	
199 E 11 6119 79 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B								11.00	
199 E 11 6141 75 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/								181.64	
199 E 11 6141 76 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/								5.10	
199 E 11 6141 77 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/								1.08	
199 E 11 6141 79 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/								0.14	
199 E 11 6142 75 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B								400.40	
199 E 11 6142 76 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B								7.06	
199 E 11 6143 75 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU								100.54	
199 E 11 6143 76 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU								3.22	
199 E 11 6143 77 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU								0.68	
199 E 11 6143 79 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU								0.08	
199 E 11 6145 75 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI								8.53	
199 E 11 6145 76 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI								0.26	
199 E 11 6145 77 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI								0.04	
199 E 11 6146 75 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG								142.74	
199 E 11 6146 76 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG								4.88	
199 E 11 6146 77 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG								1.30	
199 E 11 6146 79 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG								0.18	
199 E 11 6147 75 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P								15.86	
199 E 11 6147 76 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P								0.52	
199 E 11 6147 77 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P								0.12	
199 E 11 6148 75 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED								3.22	
199 E 11 6148 76 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED								0.12	
199 E 11 6149 75 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI								66.68	

												March 2013-14	
Budget Code		Description										Monthly Activity	
041		JUNIOR HIGH											
199	E 11 6149 76 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI										2.18	
199	E 11 6149 77 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI										0.44	
199	E 11 6149 79 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI										0.08	
199	E 11 6112 75 041 0 23 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG										720.00	
199	E 11 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN										104.16	
199	E 11 6119 75 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B										37,580.70	
199	E 11 6119 76 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B										841.68	
199	E 11 6119 77 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B										250.00	
199	E 11 6119 79 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B										49.98	
199	E 11 6122 00 041 0 23 805	JUNIOR HIGH/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED										440.00	
199	E 11 6129 00 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET										13,038.72	
199	E 11 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/										194.42	
199	E 11 6141 75 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/										456.18	
199	E 11 6141 76 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/										8.32	
199	E 11 6141 77 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/										1.58	
199	E 11 6141 79 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/										0.44	
199	E 11 6142 00 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B										1,125.00	
199	E 11 6142 75 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B										1,559.52	
199	E 11 6142 76 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B										8.90	
199	E 11 6142 77 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B										5.80	
199	E 11 6142 79 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B										0.78	
199	E 11 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU										590.50	
199	E 11 6143 75 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU										310.23	
199	E 11 6143 76 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU										6.80	
199	E 11 6143 77 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU										2.04	
199	E 11 6143 79 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU										0.42	
199	E 11 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI										9.36	
199	E 11 6145 75 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI										26.36	
199	E 11 6145 76 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI										0.56	
199	E 11 6145 77 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI										0.16	
199	E 11 6145 79 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI										0.06	
199	E 11 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG										1.56	
199	E 11 6146 75 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG										421.35	
199	E 11 6146 76 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG										8.78	
199	E 11 6146 77 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG										3.20	
199	E 11 6146 79 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG										0.60	
199	E 11 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P										17.06	
199	E 11 6147 75 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P										48.86	
199	E 11 6147 76 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P										1.06	
199	E 11 6147 77 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P										0.32	
199	E 11 6147 79 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P										0.06	
199	E 11 6148 00 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED										10.82	
199	E 11 6148 75 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED										10.50	
199	E 11 6148 76 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED										0.18	
199	E 11 6148 77 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED										0.06	
199	E 11 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI										72.30	
199	E 11 6149 75 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI										206.66	
199	E 11 6149 76 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI										4.62	
199	E 11 6149 77 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI										1.36	
199	E 11 6149 79 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI										0.30	
199	E 11 6116 TU 041 0 24 841	JUNIOR HIGH/EXTRA DUTY/ACCELERATED EDUCATION/FRIENDSWOOD JUN										2,550.00	
199	E 11 6116 TU 041 0 24 850	JUNIOR HIGH/EXTRA DUTY/ACCELERATED EDUCATION/CFO PAYROLL BUD										25.00	
199	E 11 6141 TU 041 0 24 841	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT										136.00	
199	E 11 6141 TU 041 0 24 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT										1.91	
199	E 11 6143 TU 041 0 24 841	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/FRIE										20.65	

										March 2013-14
Budget Code			Description							Monthly Activity
041			JUNIOR HIGH							
199 E 11 6143	TU 041 0 24	850	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/CFO							0.20
199 E 11 6145	TU 041 0 24	841	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/							1.77
199 E 11 6145	TU 041 0 24	850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/							0.02
199 E 11 6149	TU 041 0 24	841	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/							1.93
199 E 11 6112	75 041 0 31	805	JUNIOR HIGH/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN							440.00
199 E 11 6119	75 041 0 31	805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM							9,230.32
199 E 11 6119	76 041 0 31	805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM							466.66
199 E 11 6119	77 041 0 31	805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM							250.00
199 E 11 6119	79 041 0 31	805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM							16.66
199 E 11 6141	75 041 0 31	805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM							85.60
199 E 11 6141	76 041 0 31	805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM							0.68
199 E 11 6142	75 041 0 31	805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM							450.00
199 E 11 6143	75 041 0 31	805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI							78.34
199 E 11 6143	76 041 0 31	805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI							3.78
199 E 11 6143	77 041 0 31	805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI							2.02
199 E 11 6143	79 041 0 31	805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI							0.14
199 E 11 6145	75 041 0 31	805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/							6.65
199 E 11 6145	76 041 0 31	805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/							0.32
199 E 11 6145	77 041 0 31	805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/							0.18
199 E 11 6145	79 041 0 31	805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/							0.02
199 E 11 6146	75 041 0 31	805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN							111.52
199 E 11 6146	76 041 0 31	805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN							8.00
199 E 11 6146	77 041 0 31	805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN							4.68
199 E 11 6146	79 041 0 31	805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN							0.32
199 E 11 6147	75 041 0 31	805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET							12.00
199 E 11 6147	76 041 0 31	805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET							0.60
199 E 11 6147	77 041 0 31	805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET							0.32
199 E 11 6147	79 041 0 31	805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET							0.02
199 E 11 6148	75 041 0 31	805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE							2.22
199 E 11 6148	76 041 0 31	805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE							0.10
199 E 11 6148	77 041 0 31	805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE							0.06
199 E 11 6149	75 041 0 31	805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/							50.76
199 E 11 6149	76 041 0 31	805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/							2.58
199 E 11 6149	77 041 0 31	805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/							1.38
199 E 11 6149	79 041 0 31	805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/							0.10
199 E 12 6112	75 041 0 99	805	JUNIOR HIGH/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN							80.00
199 E 12 6118	00 041 0 99	805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A							258.34
199 E 12 6119	75 041 0 99	805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD							4,540.76
199 E 12 6119	76 041 0 99	805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD							316.66
199 E 12 6141	00 041 0 99	805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B							3.30
199 E 12 6141	75 041 0 99	805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B							63.88
199 E 12 6141	76 041 0 99	805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B							4.02
199 E 12 6142	75 041 0 99	805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD							225.00
199 E 12 6143	00 041 0 99	805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM							2.10
199 E 12 6143	75 041 0 99	805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM							37.43
199 E 12 6143	76 041 0 99	805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM							2.56
199 E 12 6145	00 041 0 99	805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)							0.18
199 E 12 6145	75 041 0 99	805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)							3.17
199 E 12 6145	76 041 0 99	805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)							0.22
199 E 12 6146	00 041 0 99	805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN							3.26
199 E 12 6146	75 041 0 99	805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN							57.16
199 E 12 6146	76 041 0 99	805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN							3.98
199 E 12 6147	00 041 0 99	805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE							0.32
199 E 12 6147	75 041 0 99	805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE							5.92
199 E 12 6147	76 041 0 99	805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE							0.42

Budget Code		Description	March 2013-14 Monthly Activity
041		JUNIOR HIGH	
199 E 33 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.72	
199 E 33 6141 EH 041 0 99 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	12.24	
199 E 33 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.28	
199 E 33 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	31.70	
199 E 33 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.40	
199 E 33 6143 EH 041 0 99 850	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	1.30	
199 E 33 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02	
199 E 33 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.70	
199 E 33 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02	
199 E 33 6145 EH 041 0 99 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.12	
199 E 33 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18	
199 E 33 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	21.54	
199 E 33 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.26	
199 E 36 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	91.66	
199 E 36 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.16	
199 E 36 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	0.74	
199 E 36 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.06	
199 E 36 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	0.98	
199 E 36 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.12	
199 E 36 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.50	
199 E 36 6118 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	6,400.98	
199 E 36 6121 08 041 0 91 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	978.35	
199 E 36 6141 00 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	88.02	
199 E 36 6141 08 041 0 91 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	12.58	
199 E 36 6142 00 041 0 91 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	29.86	
199 E 36 6143 00 041 0 91 805	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	51.89	
199 E 36 6143 08 041 0 91 850	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	44.12	
199 E 36 6145 00 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	4.38	
199 E 36 6145 08 041 0 91 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	0.68	
199 E 36 6146 00 041 0 91 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	109.02	
199 E 36 6147 00 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	7.44	
199 E 36 6148 00 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	1.12	
199 E 36 6149 00 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	35.18	
199 E 36 6149 08 041 0 91 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	5.39	
199 E 36 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	2,454.16	
199 E 36 6125 00 041 0 99 850	JUNIOR HIGH/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO P	1,200.00	
199 E 36 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	32.83	
199 E 36 6141 00 041 0 99 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	14.83	
199 E 36 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	19.92	
199 E 36 6143 00 041 0 99 850	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	9.72	
199 E 36 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.64	
199 E 36 6145 00 041 0 99 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.82	
199 E 36 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	62.14	
199 E 36 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.66	
199 E 36 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.10	
199 E 36 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	13.44	
199 E 36 6149 00 041 0 99 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	6.60	
199 E 53 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	2,097.66	
199 E 53 6129 01 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	166.66	
199 E 53 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	28.86	
199 E 53 6141 01 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	2.34	
199 E 53 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00	
199 E 53 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	5.46	
199 E 53 6143 01 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.44	
199 E 53 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.44	

Budget Code		Description	March 2013-14 Monthly Activity
041		JUNIOR HIGH	
199 E 53 6145 01 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.12	
199 E 53 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.72	
199 E 53 6147 01 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.22	
199 E 53 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20	
199 E 53 6148 01 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06	
199 E 53 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	11.54	
199 E 53 6149 01 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.92	
199 -- ---- -- 041 --		516,145.85	
101		WESTWOOD	
199 E 11 6112 75 101 0 11 805	WESTWOOD/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED	1,960.00	
199 E 11 6118 00 101 0 11 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	511.04	
199 E 11 6119 75 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	131,820.76	
199 E 11 6119 76 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	3,483.38	
199 E 11 6119 77 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	875.00	
199 E 11 6122 00 101 0 11 805	WESTWOOD/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYR	536.25	
199 E 11 6129 00 101 0 11 805	WESTWOOD/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	1,206.70	
199 E 11 6141 00 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	65.52	
199 E 11 6141 75 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,873.04	
199 E 11 6141 76 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	41.18	
199 E 11 6141 77 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	9.90	
199 E 11 6142 75 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	3,667.18	
199 E 11 6142 76 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	35.16	
199 E 11 6142 77 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	10.16	
199 E 11 6143 00 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	61.57	
199 E 11 6143 75 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	1,083.51	
199 E 11 6143 76 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	28.22	
199 E 11 6143 77 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	7.10	
199 E 11 6145 00 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.53	
199 E 11 6145 75 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	92.17	
199 E 11 6145 76 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	2.36	
199 E 11 6145 77 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.60	
199 E 11 6146 00 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	6.30	
199 E 11 6146 75 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	1,393.33	
199 E 11 6146 76 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	37.14	
199 E 11 6146 77 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	13.82	
199 E 11 6147 00 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.40	
199 E 11 6147 75 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	165.14	
199 E 11 6147 76 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	4.20	
199 E 11 6147 77 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	1.02	
199 E 11 6148 00 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.88	
199 E 11 6148 75 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	36.54	
199 E 11 6148 76 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.82	
199 E 11 6148 77 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.18	
199 E 11 6149 00 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	9.44	
199 E 11 6149 75 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	725.10	
199 E 11 6149 76 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	19.14	
199 E 11 6149 77 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	4.80	
199 E 11 6119 75 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	1,705.04	
199 E 11 6119 76 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	26.66	
199 E 11 6141 75 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	21.10	
199 E 11 6141 76 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.32	
199 E 11 6142 75 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	87.36	

Budget Code		Description	March 2013-14 Monthly Activity
101	WESTWOOD		
199 E 11 6142 76 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	1.36	
199 E 11 6143 75 101 0 21 805	WESTWOOD/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	13.82	
199 E 11 6143 76 101 0 21 805	WESTWOOD/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	0.22	
199 E 11 6145 75 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	1.18	
199 E 11 6145 76 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.02	
199 E 11 6146 75 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	10.26	
199 E 11 6146 76 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	0.16	
199 E 11 6147 75 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	2.22	
199 E 11 6147 76 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.04	
199 E 11 6148 75 101 0 21 805	WESTWOOD/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.46	
199 E 11 6149 75 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	9.38	
199 E 11 6149 76 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.14	
199 E 11 6112 75 101 0 23 805	WESTWOOD/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	1,200.00	
199 E 11 6118 00 101 0 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76	
199 E 11 6119 75 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	12,902.66	
199 E 11 6119 76 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	266.68	
199 E 11 6119 77 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	125.00	
199 E 11 6121 EH 101 0 23 850	WESTWOOD/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO PAYRO	287.50	
199 E 11 6122 00 101 0 23 805	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	632.50	
199 E 11 6129 00 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	10,276.60	
199 E 11 6129 01 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	166.66	
199 E 11 6141 00 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	190.81	
199 E 11 6141 01 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	2.42	
199 E 11 6141 75 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	130.62	
199 E 11 6141 76 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	0.74	
199 E 11 6141 EH 101 0 23 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/CFO	6.66	
199 E 11 6142 00 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	450.00	
199 E 11 6142 75 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	446.74	
199 E 11 6142 76 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	3.26	
199 E 11 6143 00 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	470.18	
199 E 11 6143 01 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	7.52	
199 E 11 6143 75 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	113.78	
199 E 11 6143 76 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	2.16	
199 E 11 6143 77 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.02	
199 E 11 6143 EH 101 0 23 850	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PAYROLL	11.49	
199 E 11 6145 00 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	7.56	
199 E 11 6145 01 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.12	
199 E 11 6145 75 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	9.71	
199 E 11 6145 76 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.18	
199 E 11 6145 77 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.08	
199 E 11 6145 EH 101 0 23 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CFO PAY	0.18	
199 E 11 6146 00 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	2.24	
199 E 11 6146 75 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	187.06	
199 E 11 6146 76 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	4.04	
199 E 11 6146 77 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	2.20	
199 E 11 6147 00 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	13.50	
199 E 11 6147 01 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.22	
199 E 11 6147 75 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	16.74	
199 E 11 6147 76 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.36	
199 E 11 6147 77 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.16	
199 E 11 6148 00 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	8.26	
199 E 11 6148 01 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.12	
199 E 11 6148 75 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.52	
199 E 11 6148 76 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06	
199 E 11 6148 77 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.02	

Budget Code		Description	March 2013-14 Monthly Activity
101	WESTWOOD		
199 E 11 6149 00 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	57.22	
199 E 11 6149 01 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.92	
199 E 11 6149 75 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	70.98	
199 E 11 6149 76 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.46	
199 E 11 6149 77 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.68	
199 E 11 6149 EH 101 0 23 850	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CFO PAY	1.36	
199 E 11 6119 75 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	4,206.34	
199 E 11 6119 76 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	133.34	
199 E 11 6141 75 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	58.06	
199 E 11 6141 76 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.84	
199 E 11 6143 75 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	34.08	
199 E 11 6143 76 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.08	
199 E 11 6145 75 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	2.88	
199 E 11 6145 76 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.10	
199 E 11 6146 75 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	26.21	
199 E 11 6146 76 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.84	
199 E 11 6147 75 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.46	
199 E 11 6147 76 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.18	
199 E 11 6148 75 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.16	
199 E 11 6148 76 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.04	
199 E 11 6149 75 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	23.12	
199 E 11 6149 76 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.74	
199 E 11 6119 75 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	4,581.08	
199 E 11 6119 76 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	25.00	
199 E 11 6122 00 101 0 32 805	WESTWOOD/PARA SUBSTITUTE/PRE-K/ADMIN BUDGETED PAYROLL	27.50	
199 E 11 6129 00 101 0 32 805	WESTWOOD/SUPPORT PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	664.52	
199 E 11 6141 00 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	10.89	
199 E 11 6141 75 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	61.98	
199 E 11 6141 76 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	0.34	
199 E 11 6142 00 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	112.50	
199 E 11 6142 75 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	225.00	
199 E 11 6143 00 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	30.05	
199 E 11 6143 75 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	37.10	
199 E 11 6143 76 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	0.20	
199 E 11 6145 00 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.48	
199 E 11 6145 75 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	3.14	
199 E 11 6145 76 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.02	
199 E 11 6146 75 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	29.58	
199 E 11 6146 76 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	0.16	
199 E 11 6147 00 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.86	
199 E 11 6147 75 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	5.94	
199 E 11 6147 76 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 00 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.60	
199 E 11 6148 75 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	1.20	
199 E 11 6149 00 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	3.66	
199 E 11 6149 75 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	25.20	
199 E 11 6149 76 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	0.14	
199 E 11 6112 75 101 0 33 805	WESTWOOD/SUBSTITUTE TEACHERS/SPEC ED PRE-K/ADMIN BUDGETED PA	80.00	
199 E 11 6119 75 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	3,925.26	
199 E 11 6119 76 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	25.00	
199 E 11 6122 00 101 0 33 805	WESTWOOD/PARA SUBSTITUTE/SPEC ED PRE-K/ADMIN BUDGETED PAYROL	646.25	
199 E 11 6129 00 101 0 33 805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR	1,953.30	
199 E 11 6141 00 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	73.50	
199 E 11 6141 75 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	56.98	
199 E 11 6141 76 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	0.32	

Budget Code		Description	March 2013-14 Monthly Activity
101	WESTWOOD		
199 E 11 6142 00 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	112.50	
199 E 11 6142 75 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	225.00	
199 E 11 6143 00 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	91.53	
199 E 11 6143 75 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	32.44	
199 E 11 6143 76 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	0.20	
199 E 11 6145 00 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	1.77	
199 E 11 6145 75 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	2.75	
199 E 11 6145 76 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	0.02	
199 E 11 6146 75 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	37.41	
199 E 11 6146 76 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	0.24	
199 E 11 6147 00 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.22	
199 E 11 6147 75 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	5.10	
199 E 11 6147 76 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 00 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.20	
199 E 11 6148 75 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.20	
199 E 11 6149 00 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	10.73	
199 E 11 6149 75 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	21.58	
199 E 11 6149 76 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	0.14	
199 E 11 6129 01 101 0 35 805	WESTWOOD/SUPPORT PERSONNEL/BILINGUAL PRE-K/ADMIN BUDGETED PA	25.00	
199 E 11 6141 01 101 0 35 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL PRE-K/ADMIN	0.34	
199 E 11 6143 01 101 0 35 805	WESTWOOD/WORKER'S COMPENSATION/BILINGUAL PRE-K/ADMIN BUDGETE	1.13	
199 E 11 6145 01 101 0 35 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL PRE-K/ADMIN BUD	0.02	
199 E 11 6147 01 101 0 35 805	WESTWOOD/LTD INSURANCE/BILINGUAL PRE-K/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6148 01 101 0 35 805	WESTWOOD/LIFE INSURANCE/BILINGUAL PRE-K/ADMIN BUDGETED PAYRO	0.02	
199 E 11 6149 01 101 0 35 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL PRE-K/ADMIN BUD	0.14	
199 E 12 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,620.14	
199 E 12 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,275.28	
199 E 12 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	8.98	
199 E 12 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	36.52	
199 E 12 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00	
199 E 12 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	57.52	
199 E 12 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	21.22	
199 E 12 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.88	
199 E 12 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.80	
199 E 12 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	40.16	
199 E 12 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.66	
199 E 12 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	3.40	
199 E 12 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 12 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.58	
199 E 12 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	7.02	
199 E 12 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	14.42	
199 E 13 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,062.74	
199 E 13 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	108.32	
199 E 13 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	27.54	
199 E 13 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.44	
199 E 13 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50	
199 E 13 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.72	
199 E 13 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.88	
199 E 13 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.40	
199 E 13 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 13 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	17.86	
199 E 13 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.94	
199 E 13 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.70	
199 E 13 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14	
199 E 13 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	

Budget Code		Description	March 2013-14 Monthly Activity
101	WESTWOOD		
199 E 13 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 13 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	11.34	
199 E 13 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.60	
199 E 23 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	250.00	
199 E 23 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	13,128.46	
199 E 23 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	5,445.56	
199 E 23 6139 00 101 0 99 805	WESTWOOD/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00	
199 E 23 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	259.16	
199 E 23 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	675.00	
199 E 23 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	122.52	
199 E 23 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	12.96	
199 E 23 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	261.62	
199 E 23 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	24.44	
199 E 23 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	6.00	
199 E 23 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	103.54	
199 E 31 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,533.80	
199 E 31 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	80.24	
199 E 31 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	44.82	
199 E 31 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.80	
199 E 31 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	92.82	
199 E 31 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	7.24	
199 E 31 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 31 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	30.44	
199 E 33 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34	
199 E 33 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,899.42	
199 E 33 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	116.66	
199 E 33 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.48	
199 E 33 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	71.04	
199 E 33 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.70	
199 E 33 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.28	
199 E 33 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	39.68	
199 E 33 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.94	
199 E 33 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 33 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.38	
199 E 33 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 33 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.39	
199 E 33 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	58.12	
199 E 33 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.38	
199 E 33 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04	
199 E 33 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.36	
199 E 33 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.16	
199 E 33 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16	
199 E 33 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18	
199 E 33 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	26.96	
199 E 33 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.64	
199 E 36 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	120.84	
199 E 36 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.59	
199 E 36 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	2.58	
199 E 36 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.98	
199 E 36 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 36 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	3.79	
199 E 36 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14	
199 E 36 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.66	

										March 2013-14
Budget Code									Description	Monthly Activity
102									CLINE	
199 E 11 6141 00 102 0 24 805									CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	2.20
199 E 11 6141 75 102 0 24 805									CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	112.34
199 E 11 6142 75 102 0 24 805									CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	450.00
199 E 11 6143 00 102 0 24 805									CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	1.36
199 E 11 6143 75 102 0 24 805									CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	68.56
199 E 11 6145 00 102 0 24 805									CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.12
199 E 11 6145 75 102 0 24 805									CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	5.82
199 E 11 6146 00 102 0 24 805									CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	1.42
199 E 11 6146 75 102 0 24 805									CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	71.16
199 E 11 6147 75 102 0 24 805									CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	11.24
199 E 11 6148 75 102 0 24 805									CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	2.40
199 E 11 6149 00 102 0 24 805									CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.92
199 E 11 6149 75 102 0 24 805									CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	46.56
199 E 12 6112 75 102 0 99 805									CLINE/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	48.00
199 E 12 6118 00 102 0 99 805									CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	155.00
199 E 12 6119 75 102 0 99 805									CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,965.36
199 E 12 6119 76 102 0 99 805									CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	250.00
199 E 12 6122 00 102 0 99 805									CLINE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	27.50
199 E 12 6129 00 102 0 99 805									CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	598.60
199 E 12 6141 00 102 0 99 805									CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	12.77
199 E 12 6141 75 102 0 99 805									CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	45.08
199 E 12 6141 76 102 0 99 805									CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	3.50
199 E 12 6143 00 102 0 99 805									CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	28.48
199 E 12 6143 75 102 0 99 805									CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	24.41
199 E 12 6143 76 102 0 99 805									CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	2.02
199 E 12 6145 00 102 0 99 805									CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.54
199 E 12 6145 75 102 0 99 805									CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.08
199 E 12 6145 76 102 0 99 805									CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.18
199 E 12 6146 00 102 0 99 805									CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.72
199 E 12 6146 75 102 0 99 805									CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	52.00
199 E 12 6146 76 102 0 99 805									CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	4.38
199 E 12 6147 00 102 0 99 805									CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.00
199 E 12 6147 75 102 0 99 805									CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.86
199 E 12 6147 76 102 0 99 805									CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.32
199 E 12 6148 00 102 0 99 805									CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.64
199 E 12 6148 75 102 0 99 805									CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.64
199 E 12 6148 76 102 0 99 805									CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.06
199 E 12 6149 00 102 0 99 805									CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	4.16
199 E 12 6149 75 102 0 99 805									CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	16.32
199 E 12 6149 76 102 0 99 805									CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	1.38
199 E 13 6119 00 102 0 99 805									CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	1,989.46
199 E 13 6119 76 102 0 99 805									CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4.18
199 E 13 6141 00 102 0 99 805									CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	28.12
199 E 13 6141 76 102 0 99 805									CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.06
199 E 13 6142 00 102 0 99 805									CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 13 6143 00 102 0 99 805									CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	16.12
199 E 13 6143 76 102 0 99 805									CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.04
199 E 13 6145 00 102 0 99 805									CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.36
199 E 13 6146 00 102 0 99 805									CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	11.20
199 E 13 6146 76 102 0 99 805									CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.02
199 E 13 6147 00 102 0 99 805									CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.60
199 E 13 6148 00 102 0 99 805									CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 13 6149 00 102 0 99 805									CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	10.94
199 E 13 6149 76 102 0 99 805									CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.02
199 E 23 6118 00 102 0 99 805									CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	125.00

Budget Code		Description	March 2013-14 Monthly Activity
102	CLINE		
199 E 23 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	12,075.02	
199 E 23 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4,863.28	
199 E 23 6139 00 102 0 99 805	CLINE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BUDGE	100.00	
199 E 23 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	236.74	
199 E 23 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00	
199 E 23 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	111.46	
199 E 23 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	11.76	
199 E 23 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	177.61	
199 E 23 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	22.18	
199 E 23 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	6.00	
199 E 23 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	93.86	
199 E 31 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,693.28	
199 E 31 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	77.70	
199 E 31 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00	
199 E 31 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	46.12	
199 E 31 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.92	
199 E 31 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	103.67	
199 E 31 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	7.40	
199 E 31 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20	
199 E 31 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	31.32	
199 E 33 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	33.34	
199 E 33 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	3,978.92	
199 E 33 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	100.00	
199 E 33 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.38	
199 E 33 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	44.52	
199 E 33 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.12	
199 E 33 6142 75 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00	
199 E 33 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.28	
199 E 33 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	32.22	
199 E 33 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.80	
199 E 33 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04	
199 E 33 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.72	
199 E 33 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 33 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.25	
199 E 33 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	29.92	
199 E 33 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.76	
199 E 33 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.06	
199 E 33 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.16	
199 E 33 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12	
199 E 33 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 33 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.16	
199 E 33 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 33 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.18	
199 E 33 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	21.88	
199 E 33 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.56	
199 E 36 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00	
199 E 36 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.42	
199 E 36 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.80	
199 E 36 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 36 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.98	
199 E 36 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12	
199 E 36 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 36 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54	
199 E 53 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	20.84	
199 E 53 6129 01 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	83.36	

Budget Code		Description	March 2013-14 Monthly Activity
102	CLINE		
199 E 53 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.30	
199 E 53 6141 01 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.18	
199 E 53 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.16	
199 E 53 6143 01 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.22	
199 E 53 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02	
199 E 53 6145 01 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 53 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.18	
199 E 53 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.02	
199 E 53 6147 01 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.10	
199 E 53 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.12	
199 E 53 6149 01 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.46	
199 -- ---- -- 102 --		295,023.10	
103	BALES		
199 E 11 6112 75 103 0 11 805	BALES/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	1,488.00	
199 E 11 6116 EH 103 0 11 850	BALES/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	300.00	
199 E 11 6116 RA 103 0 11 813	BALES/EXTRA DUTY/BASIC EDUCATION/CURRICULUM	1,160.00	
199 E 11 6118 00 103 0 11 805	BALES/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	388.82	
199 E 11 6119 75 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	82,437.44	
199 E 11 6119 76 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	2,803.32	
199 E 11 6119 77 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	500.00	
199 E 11 6121 RA 103 0 11 813	BALES/EXTRA DUTY PAY/OVERTIME/BASIC EDUCATION/CURRICULUM	110.00	
199 E 11 6122 00 103 0 11 805	BALES/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	110.00	
199 E 11 6129 00 103 0 11 805	BALES/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	2,028.63	
199 E 11 6141 00 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	40.91	
199 E 11 6141 75 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	1,167.00	
199 E 11 6141 76 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	35.77	
199 E 11 6141 77 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	5.30	
199 E 11 6141 EH 103 0 11 850	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO PAYR	13.66	
199 E 11 6141 RA 103 0 11 813	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CURRICUL	97.15	
199 E 11 6142 00 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	337.50	
199 E 11 6142 75 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	2,307.02	
199 E 11 6142 76 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	27.86	
199 E 11 6142 77 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5.12	
199 E 11 6143 00 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	52.66	
199 E 11 6143 75 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	679.82	
199 E 11 6143 76 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	22.68	
199 E 11 6143 77 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	4.08	
199 E 11 6143 EH 103 0 11 850	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL BUDG	2.44	
199 E 11 6143 RA 103 0 11 813	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/CURRICULUM	9.67	
199 E 11 6145 00 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.75	
199 E 11 6145 75 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	57.83	
199 E 11 6145 76 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.90	
199 E 11 6145 77 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.32	
199 E 11 6145 EH 103 0 11 850	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYROLL	0.20	
199 E 11 6145 RA 103 0 11 813	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CURRICULUM	0.87	
199 E 11 6146 00 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	3.82	
199 E 11 6146 75 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	709.81	
199 E 11 6146 76 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	26.66	
199 E 11 6146 77 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	5.99	
199 E 11 6147 00 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	2.90	
199 E 11 6147 75 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	105.12	
199 E 11 6147 76 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	3.40	

Budget Code		Description	March 2013-14 Monthly Activity
103	BALES		
199 E 11 6147 77 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.64	
199 E 11 6148 00 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.84	
199 E 11 6148 75 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	21.40	
199 E 11 6148 76 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.62	
199 E 11 6148 77 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.08	
199 E 11 6149 00 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	13.31	
199 E 11 6149 75 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	453.48	
199 E 11 6149 76 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	15.40	
199 E 11 6149 77 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	2.72	
199 E 11 6119 75 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	2,557.54	
199 E 11 6119 76 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	40.00	
199 E 11 6141 75 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	31.66	
199 E 11 6141 76 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.50	
199 E 11 6142 75 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	131.04	
199 E 11 6142 76 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.04	
199 E 11 6143 75 103 0 21 805	BALES/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	20.72	
199 E 11 6143 76 103 0 21 805	BALES/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	0.32	
199 E 11 6145 75 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.76	
199 E 11 6145 76 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.02	
199 E 11 6146 75 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	15.39	
199 E 11 6146 76 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.24	
199 E 11 6147 75 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	3.30	
199 E 11 6147 76 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06	
199 E 11 6148 75 103 0 21 805	BALES/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.70	
199 E 11 6148 76 103 0 21 805	BALES/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02	
199 E 11 6149 75 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	14.08	
199 E 11 6149 76 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.22	
199 E 11 6112 75 103 0 23 805	BALES/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	240.00	
199 E 11 6119 75 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	12,179.00	
199 E 11 6119 76 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	141.68	
199 E 11 6122 00 103 0 23 805	BALES/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	55.00	
199 E 11 6129 00 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	5,446.10	
199 E 11 6141 00 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	77.77	
199 E 11 6141 75 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	189.10	
199 E 11 6141 76 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	1.98	
199 E 11 6142 00 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	675.00	
199 E 11 6142 75 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00	
199 E 11 6143 00 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	246.07	
199 E 11 6143 75 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	100.59	
199 E 11 6143 76 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	1.14	
199 E 11 6145 00 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	3.80	
199 E 11 6145 75 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	8.53	
199 E 11 6145 76 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.10	
199 E 11 6146 00 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	95.34	
199 E 11 6146 75 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	119.47	
199 E 11 6146 76 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	1.20	
199 E 11 6147 00 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	6.16	
199 E 11 6147 75 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	15.84	
199 E 11 6147 76 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.18	
199 E 11 6148 00 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	4.80	
199 E 11 6148 75 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.56	
199 E 11 6148 76 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6149 00 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	29.96	
199 E 11 6149 75 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	67.00	
199 E 11 6149 76 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.78	

Budget Code		Description	March 2013-14 Monthly Activity
103	BALES		
199 E 12 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,620.12	
199 E 12 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	36.52	
199 E 12 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	21.24	
199 E 12 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.80	
199 E 12 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	40.15	
199 E 12 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.42	
199 E 12 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.58	
199 E 12 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	14.40	
199 E 13 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	445.82	
199 E 13 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,062.76	
199 E 13 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	108.34	
199 E 13 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	33.42	
199 E 13 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.44	
199 E 13 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50	
199 E 13 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	20.30	
199 E 13 6143 76 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.88	
199 E 13 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.72	
199 E 13 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.08	
199 E 13 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	25.32	
199 E 13 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.94	
199 E 13 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.68	
199 E 13 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.14	
199 E 13 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.56	
199 E 13 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 13 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	13.78	
199 E 13 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.60	
199 E 23 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,661.20	
199 E 23 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	2,825.64	
199 E 23 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	122.16	
199 E 23 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	53.20	
199 E 23 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	5.86	
199 E 23 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	77.01	
199 E 23 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	9.98	
199 E 23 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	3.60	
199 E 23 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	46.68	
199 E 31 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,334.70	
199 E 31 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	33.86	
199 E 31 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	18.92	
199 E 31 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.60	
199 E 31 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	12.84	
199 E 33 6112 75 103 0 99 805	BALES/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	80.00	
199 E 33 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00	
199 E 33 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,243.76	
199 E 33 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.44	
199 E 33 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	67.48	
199 E 33 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.80	
199 E 33 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	35.02	
199 E 33 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 33 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.98	
199 E 33 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.36	
199 E 33 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	15.06	
199 E 33 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12	
199 E 33 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.52	
199 E 33 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 33 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.18	

Budget Code		Description	March 2013-14 Monthly Activity
104		WINDSONG	
199 E 11 6145 EH 104 0 11 850	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYRO	0.30	
199 E 11 6145 TU 104 0 11 850	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYRO	0.21	
199 E 11 6146 00 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	3.68	
199 E 11 6146 75 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	950.95	
199 E 11 6146 76 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	19.40	
199 E 11 6146 77 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	0.60	
199 E 11 6147 00 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	3.30	
199 E 11 6147 75 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	126.50	
199 E 11 6147 76 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.50	
199 E 11 6147 77 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	0.08	
199 E 11 6148 00 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.84	
199 E 11 6148 75 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	27.12	
199 E 11 6148 76 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.54	
199 E 11 6148 77 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.02	
199 E 11 6149 00 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	14.76	
199 E 11 6149 75 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	554.37	
199 E 11 6149 76 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	12.12	
199 E 11 6149 77 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	0.34	
199 E 11 6149 DS 104 0 11 850	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PAYRO	0.96	
199 E 11 6149 TU 104 0 11 850	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PAYRO	1.65	
199 E 11 6112 75 104 0 21 805	WINDSONG/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDGETE	24.00	
199 E 11 6119 75 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	3,003.30	
199 E 11 6119 76 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	220.00	
199 E 11 6119 77 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	75.00	
199 E 11 6141 75 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	39.40	
199 E 11 6141 76 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	2.76	
199 E 11 6141 77 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.94	
199 E 11 6142 75 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	122.94	
199 E 11 6142 76 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	9.00	
199 E 11 6142 77 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	3.06	
199 E 11 6143 75 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	24.53	
199 E 11 6143 76 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	1.78	
199 E 11 6143 77 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	0.60	
199 E 11 6145 75 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	2.06	
199 E 11 6145 76 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.16	
199 E 11 6145 77 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.06	
199 E 11 6146 75 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	49.35	
199 E 11 6146 76 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	3.62	
199 E 11 6146 77 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	1.24	
199 E 11 6147 75 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	3.90	
199 E 11 6147 76 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.28	
199 E 11 6147 77 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.10	
199 E 11 6148 75 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.64	
199 E 11 6148 76 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.04	
199 E 11 6148 77 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.02	
199 E 11 6149 75 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	16.50	
199 E 11 6149 76 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	1.22	
199 E 11 6149 77 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.42	
199 E 11 6112 75 104 0 23 805	WINDSONG/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	280.00	
199 E 11 6118 00 104 0 23 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76	
199 E 11 6119 75 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	11,789.02	
199 E 11 6119 76 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	216.66	
199 E 11 6122 00 104 0 23 805	WINDSONG/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	302.50	
199 E 11 6129 00 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	5,326.18	
199 E 11 6141 00 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	89.27	

Budget Code		Description	March 2013-14
			Monthly Activity
104		WINDSONG	
199 E 11 6141 75 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM		170.17
199 E 11 6141 76 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM		2.72
199 E 11 6142 00 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG		450.00
199 E 11 6142 75 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG		447.16
199 E 11 6142 76 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG		2.84
199 E 11 6143 00 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE		242.64
199 E 11 6143 75 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE		97.77
199 E 11 6143 76 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE		1.74
199 E 11 6145 00 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B		3.96
199 E 11 6145 75 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B		8.32
199 E 11 6145 76 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B		0.16
199 E 11 6146 00 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE		1.20
199 E 11 6146 75 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE		125.55
199 E 11 6146 76 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE		2.16
199 E 11 6147 00 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR		3.98
199 E 11 6147 75 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR		15.34
199 E 11 6147 76 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR		0.28
199 E 11 6148 00 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY		2.44
199 E 11 6148 75 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY		3.50
199 E 11 6148 76 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY		0.06
199 E 11 6149 00 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B		15.76
199 E 11 6149 75 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B		64.84
199 E 11 6149 76 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B		1.20
199 E 11 6112 75 104 0 24 805	WINDSONG/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN BUD		280.00
199 E 11 6118 00 104 0 24 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN		166.68
199 E 11 6119 75 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN		3,925.26
199 E 11 6119 76 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN		50.00
199 E 11 6141 00 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION		2.38
199 E 11 6141 75 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION		61.81
199 E 11 6141 76 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION		0.70
199 E 11 6142 75 104 0 24 805	WINDSONG/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN		225.00
199 E 11 6143 00 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B		1.36
199 E 11 6143 75 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B		34.08
199 E 11 6143 76 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B		0.40
199 E 11 6145 00 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM		0.12
199 E 11 6145 75 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM		2.89
199 E 11 6145 76 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM		0.04
199 E 11 6146 00 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD		1.80
199 E 11 6146 75 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD		43.54
199 E 11 6146 76 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD		0.56
199 E 11 6147 00 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED		0.10
199 E 11 6147 75 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED		5.22
199 E 11 6147 76 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED		0.06
199 E 11 6148 75 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED		1.18
199 E 11 6148 76 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED		0.02
199 E 11 6149 00 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM		0.92
199 E 11 6149 75 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM		21.58
199 E 11 6149 76 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM		0.28
199 E 12 6112 75 104 0 99 805	WINDSONG/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU		32.00
199 E 12 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI		103.34
199 E 12 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN		1,976.90
199 E 12 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN		166.66
199 E 12 6122 00 104 0 99 805	WINDSONG/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGET		27.50
199 E 12 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG		598.58
199 E 12 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)		12.04

Budget Code		Description	March 2013-14 Monthly Activity
104		WINDSONG	
199 E 12 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	30.04	
199 E 12 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.32	
199 E 12 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	28.07	
199 E 12 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.28	
199 E 12 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.34	
199 E 12 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.50	
199 E 12 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.38	
199 E 12 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.12	
199 E 12 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.82	
199 E 12 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	34.66	
199 E 12 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	2.92	
199 E 12 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.94	
199 E 12 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.56	
199 E 12 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.22	
199 E 12 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 12 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.42	
199 E 12 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04	
199 E 12 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	3.84	
199 E 12 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	10.88	
199 E 12 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.92	
199 E 13 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,989.46	
199 E 13 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4.16	
199 E 13 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	28.12	
199 E 13 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.06	
199 E 13 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50	
199 E 13 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.10	
199 E 13 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04	
199 E 13 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.38	
199 E 13 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	11.19	
199 E 13 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.02	
199 E 13 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.58	
199 E 13 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 13 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	10.94	
199 E 13 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 23 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	13,075.42	
199 E 23 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	3,981.24	
199 E 23 6129 01 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	86.96	
199 E 23 6139 00 104 0 99 805	WINDSONG/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00	
199 E 23 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	57.74	
199 E 23 6141 01 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.22	
199 E 23 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	116.28	
199 E 23 6143 01 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.92	
199 E 23 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	11.74	
199 E 23 6145 01 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04	
199 E 23 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	237.14	
199 E 23 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	22.16	
199 E 23 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4.80	
199 E 23 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	93.82	
199 E 23 6149 01 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.46	
199 E 31 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,669.40	
199 E 31 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	66.26	
199 E 31 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00	
199 E 31 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	37.82	
199 E 31 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.22	
199 E 31 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	45.31	

										March 2013-14	
Budget Code			Description							Monthly Activity	
701			SUPT. OFFICE								
199 E 41 6143 00 701 0 99 805			SUPT. OFFICE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/AD							140.04	
199 E 41 6145 00 701 0 99 805			SUPT. OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND							6.48	
199 E 41 6146 00 701 0 99 805			SUPT. OFFICE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMI							629.71	
199 E 41 6147 00 701 0 99 805			SUPT. OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG							30.78	
199 E 41 6148 00 701 0 99 805			SUPT. OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD							4.80	
199 E 41 6149 00 701 0 99 805			SUPT. OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND							130.26	
										<hr/>	
199 -- ---- -- 701 --										25,585.48	
703			TAX OFFICE								
199 E 41 6119 00 703 0 99 805			TAX OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM							3,945.94	
199 E 41 6122 00 703 0 99 805			TAX OFFICE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDG							1,160.88	
199 E 41 6129 00 703 0 99 805			TAX OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU							1,667.04	
199 E 41 6141 00 703 0 99 805			TAX OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA							96.77	
199 E 41 6142 00 703 0 99 805			TAX OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM							225.00	
199 E 41 6143 00 703 0 99 805			TAX OFFICE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI							39.32	
199 E 41 6145 00 703 0 99 805			TAX OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/							4.66	
199 E 41 6147 00 703 0 99 805			TAX OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET							2.16	
199 E 41 6148 00 703 0 99 805			TAX OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE							1.20	
199 E 41 6149 00 703 0 99 805			TAX OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/							9.16	
										<hr/>	
199 -- ---- -- 703 --										7,152.13	
720			PUBLIC INFORMATION OFFICE								
199 E 41 6119 00 720 0 99 805			PUBLIC INFORMATION OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (							5,309.38	
199 E 41 6139 00 720 0 99 805			PUBLIC INFORMATION OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INC							150.00	
199 E 41 6141 00 720 0 99 805			PUBLIC INFORMATION OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL							79.16	
199 E 41 6143 00 720 0 99 805			PUBLIC INFORMATION OFFICE/WORKER'S COMPENSATION/ALL OTHER (I							43.00	
199 E 41 6145 00 720 0 99 805			PUBLIC INFORMATION OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHE							3.66	
199 E 41 6147 00 720 0 99 805			PUBLIC INFORMATION OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAN							6.90	
199 E 41 6148 00 720 0 99 805			PUBLIC INFORMATION OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BA							1.20	
199 E 41 6149 00 720 0 99 805			PUBLIC INFORMATION OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHE							29.20	
										<hr/>	
199 -- ---- -- 720 --										5,622.50	
750			GEN.ADMINISTRATION								
199 E 41 6112 00 750 0 99 805			GEN.ADMINISTRATION/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND							1,105.00	
199 E 41 6119 00 750 0 99 805			GEN.ADMINISTRATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. B							35,751.62	
199 E 41 6129 00 750 0 99 805			GEN.ADMINISTRATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/							25,784.68	
199 E 41 6129 EF 750 0 99 805			GEN.ADMINISTRATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/							600.96	
199 E 41 6139 00 750 0 99 805			GEN.ADMINISTRATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND							550.00	
199 E 41 6141 00 750 0 99 805			GEN.ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (							871.04	
199 E 41 6141 EF 750 0 99 805			GEN.ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (							8.55	
199 E 41 6142 00 750 0 99 805			GEN.ADMINISTRATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. B							2,025.00	
199 E 41 6143 00 750 0 99 805			GEN.ADMINISTRATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BA							365.57	
199 E 41 6143 EF 750 0 99 805			GEN.ADMINISTRATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BA							1.56	
199 E 41 6145 00 750 0 99 805			GEN.ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL							43.06	
199 E 41 6145 EF 750 0 99 805			GEN.ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL							0.41	
199 E 41 6146 00 750 0 99 805			GEN.ADMINISTRATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND							361.24	
199 E 41 6147 00 750 0 99 805			GEN.ADMINISTRATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMI							78.24	
199 E 41 6148 00 750 0 99 805			GEN.ADMINISTRATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADM							14.34	
199 E 41 6149 00 750 0 99 805			GEN.ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL							338.42	

										March 2013-14	
Budget Code		Description								Monthly Activity	
750		GEN.ADMINISTRATION									
199	E 41 6149 EF 750 0 99 805	GEN.ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL								3.30	
199	-- ---- -- 750 --									<hr/> 67,902.99	
901		NATATORIUM									
199	E 36 6118 00 901 0 91 805	NATATORIUM/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN								736.68	
199	E 36 6121 08 901 0 91 850	NATATORIUM/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO P								250.00	
199	E 36 6141 00 901 0 91 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED								10.54	
199	E 36 6141 08 901 0 91 850	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED								19.13	
199	E 36 6143 00 901 0 91 805	NATATORIUM/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN B								5.96	
199	E 36 6143 08 901 0 91 850	NATATORIUM/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PAY								11.28	
199	E 36 6145 00 901 0 91 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM								0.52	
199	E 36 6145 08 901 0 91 850	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CFO								0.17	
199	E 36 6146 00 901 0 91 805	NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD								12.08	
199	E 36 6147 00 901 0 91 805	NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED								0.94	
199	E 36 6148 00 901 0 91 805	NATATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED								0.16	
199	E 36 6149 00 901 0 91 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM								4.06	
199	E 51 6119 75 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM								4,617.92	
199	E 51 6119 76 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM								200.00	
199	E 51 6141 75 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA								66.96	
199	E 51 6141 76 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA								2.90	
199	E 51 6143 75 901 0 99 805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI								37.42	
199	E 51 6143 76 901 0 99 805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI								1.62	
199	E 51 6145 75 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/								3.16	
199	E 51 6145 76 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/								0.14	
199	E 51 6146 75 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN								62.94	
199	E 51 6146 76 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN								2.72	
199	E 51 6147 75 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET								6.00	
199	E 51 6147 76 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET								0.26	
199	E 51 6148 75 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE								1.06	
199	E 51 6148 76 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE								0.04	
199	E 51 6149 75 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/								25.40	
199	E 51 6149 76 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/								1.10	
199	E 61 6121 00 901 0 99 850	NATATORIUM/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/CF								2,467.50	
199	E 61 6125 NA 901 0 99 850	NATATORIUM/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO PA								350.00	
199	E 61 6141 00 901 0 99 850	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA								126.91	
199	E 61 6141 NA 901 0 99 850	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA								14.38	
199	E 61 6143 00 901 0 99 850	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO								111.28	
199	E 61 6143 NA 901 0 99 850	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO								15.79	
199	E 61 6145 00 901 0 99 850	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/								1.70	
199	E 61 6145 NA 901 0 99 850	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/								0.25	
199	E 61 6149 00 901 0 99 850	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/								5.49	
199	E 61 6149 NA 901 0 99 850	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/								1.10	
199	-- ---- -- 901 --									<hr/> 9,175.56	
902		MAINTENANCE									
199	E 51 6119 00 902 0 99 805	MAINTENANCE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD								7,081.12	
199	E 51 6121 07 902 0 99 850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C								294.25	
199	E 51 6125 00 902 0 99 850	MAINTENANCE/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO P								3,690.24	
199	E 51 6129 01 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B								362.84	
199	E 51 6129 02 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B								5,796.56	
199	E 51 6129 06 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B								56,393.20	

												March 2013-14
Budget Code		Description										Monthly Activity
903		TRANSPORTATION										
199 E 34 6141 05 903 0 23 850		TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI										1.17
199 E 34 6142 04 903 0 23 805		TRANSPORTATION/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMI										225.00
199 E 34 6143 04 903 0 23 805		TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN										161.46
199 E 34 6143 04 903 0 23 850		TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO P										20.32
199 E 34 6143 05 903 0 23 850		TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO P										3.93
199 E 34 6145 04 903 0 23 805		TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/A										2.48
199 E 34 6145 04 903 0 23 850		TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/C										0.29
199 E 34 6145 05 903 0 23 850		TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/C										0.06
199 E 34 6149 04 903 0 23 805		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A										19.06
199 E 34 6149 04 903 0 23 850		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/C										2.49
199 E 34 6149 05 903 0 23 850		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/C										0.48
199 E 34 6119 00 903 0 99 805		TRANSPORTATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)										6,729.22
199 E 34 6121 03 903 0 99 850		TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND										1,655.16
199 E 34 6121 04 903 0 99 850		TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND										16,369.54
199 E 34 6121 05 903 0 99 850		TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND										7,565.34
199 E 34 6129 02 903 0 99 805		TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI										7,059.32
199 E 34 6129 03 903 0 99 805		TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI										5,500.98
199 E 34 6129 04 903 0 99 805		TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI										42,874.97
199 E 34 6139 00 903 0 99 805		TRANSPORTATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/AD										150.00
199 E 34 6141 00 903 0 99 805		TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL										91.18
199 E 34 6141 02 903 0 99 805		TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL										83.15
199 E 34 6141 03 903 0 99 805		TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL										74.93
199 E 34 6141 03 903 0 99 850		TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL										22.55
199 E 34 6141 04 903 0 99 805		TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL										666.24
199 E 34 6141 04 903 0 99 850		TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL										225.27
199 E 34 6141 05 903 0 99 850		TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL										122.32
199 E 34 6142 00 903 0 99 805		TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)										225.00
199 E 34 6142 02 903 0 99 805		TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)										450.00
199 E 34 6142 03 903 0 99 805		TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)										450.00
199 E 34 6142 04 903 0 99 805		TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)										3,150.00
199 E 34 6143 00 903 0 99 805		TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/										54.50
199 E 34 6143 02 903 0 99 805		TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/										119.26
199 E 34 6143 03 903 0 99 805		TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/										248.10
199 E 34 6143 03 903 0 99 850		TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/										74.65
199 E 34 6143 04 903 0 99 805		TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/										1,933.68
199 E 34 6143 04 903 0 99 850		TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/										738.29
199 E 34 6143 05 903 0 99 850		TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/										260.33
199 E 34 6145 00 903 0 99 805		TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA										4.62
199 E 34 6145 02 903 0 99 805		TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA										4.86
199 E 34 6145 03 903 0 99 805		TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA										3.78
199 E 34 6145 03 903 0 99 850		TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA										1.14
199 E 34 6145 04 903 0 99 805		TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA										29.52
199 E 34 6145 04 903 0 99 850		TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA										11.25
199 E 34 6145 05 903 0 99 850		TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA										5.25
199 E 34 6147 00 903 0 99 805		TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU										8.74
199 E 34 6147 02 903 0 99 805		TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU										9.16
199 E 34 6147 03 903 0 99 805		TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU										7.14
199 E 34 6147 04 903 0 99 805		TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU										4.08
199 E 34 6148 00 903 0 99 805		TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B										1.20
199 E 34 6148 02 903 0 99 805		TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B										3.60
199 E 34 6148 03 903 0 99 805		TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B										2.40
199 E 34 6148 04 903 0 99 805		TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B										2.40
199 E 34 6149 00 903 0 99 805		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA										37.02
199 E 34 6149 02 903 0 99 805		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA										38.82
199 E 34 6149 03 903 0 99 805		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA										30.25

										March 2013-14
Budget Code			Description							Monthly Activity
903			TRANSPORTATION							
199 E 34 6149 03 903 0 99 850			TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA							9.11
199 E 34 6149 04 903 0 99 805			TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA							219.78
199 E 34 6149 04 903 0 99 850			TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA							80.82
199 E 34 6149 05 903 0 99 850			TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA							38.06
199 -- ---- -- 903 --										102,062.07
904			TECHNOLOGY							
199 E 53 6119 00 904 0 99 805			TECHNOLOGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM							29,278.82
199 E 53 6129 00 904 0 99 805			TECHNOLOGY/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU							11,531.86
199 E 53 6139 00 904 0 99 805			TECHNOLOGY/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN							1,045.80
199 E 53 6141 00 904 0 99 805			TECHNOLOGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA							503.74
199 E 53 6142 00 904 0 99 805			TECHNOLOGY/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM							1,125.00
199 E 53 6143 00 904 0 99 805			TECHNOLOGY/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI							267.14
199 E 53 6145 00 904 0 99 805			TECHNOLOGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/							28.06
199 E 53 6147 00 904 0 99 805			TECHNOLOGY/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET							51.36
199 E 53 6148 00 904 0 99 805			TECHNOLOGY/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE							10.80
199 E 53 6149 00 904 0 99 805			TECHNOLOGY/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/							224.46
199 -- ---- -- 904 --										44,067.04
905			ENERGY							
199 E 51 6119 00 905 0 99 805			ENERGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B							1,535.26
199 E 51 6141 00 905 0 99 805			ENERGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/							22.26
199 E 51 6143 00 905 0 99 805			ENERGY/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BU							12.44
199 E 51 6145 00 905 0 99 805			ENERGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMI							1.06
199 -- ---- -- 905 --										1,571.02
998			PRINT SHOP							
199 E 12 6121 00 998 0 99 850			PRINT SHOP/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/CF							454.43
199 E 12 6129 00 998 0 99 805			PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU							6,722.10
199 E 12 6141 00 998 0 99 805			PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA							89.62
199 E 12 6141 00 998 0 99 850			PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA							6.59
199 E 12 6142 00 998 0 99 805			PRINT SHOP/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM							450.00
199 E 12 6143 00 998 0 99 805			PRINT SHOP/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI							17.48
199 E 12 6143 00 998 0 99 850			PRINT SHOP/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO							20.50
199 E 12 6145 00 998 0 99 805			PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/							4.62
199 E 12 6145 00 998 0 99 850			PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/							0.32
199 E 12 6147 00 998 0 99 805			PRINT SHOP/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET							8.74
199 E 12 6148 00 998 0 99 805			PRINT SHOP/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE							3.60
199 E 12 6149 00 998 0 99 805			PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/							36.96
199 E 12 6149 00 998 0 99 850			PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/							2.50
199 -- ---- -- 998 --										7,817.46
999			DISTRICT WIDE							
199 E 11 6143 WC 999 0 11 805			DISTRICT WIDE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BU							-10,699.12
199 E 11 6143 WC 999 0 21 805			DISTRICT WIDE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN							-220.62
199 E 11 6143 WC 999 0 22 805			DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMI							-575.06
199 E 11 6118 00 999 0 23 805			DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI							800.00

										March 2013-14	
Budget Code		Description								Monthly Activity	
999		DISTRICT WIDE									
199	E 11 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN								8,964.70	
199	E 11 6119 75 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN								3,328.94	
199	E 11 6119 76 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN								20.00	
199	E 11 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG								719.98	
199	E 11 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO								141.34	
199	E 11 6141 75 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO								39.40	
199	E 11 6141 76 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO								0.24	
199	E 11 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN								225.00	
199	E 11 6142 75 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN								225.00	
199	E 11 6143 00 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN								111.58	
199	E 11 6143 75 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN								26.96	
199	E 11 6143 76 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN								0.16	
199	E 11 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN								-3,806.22	
199	E 11 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD								7.22	
199	E 11 6145 75 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD								2.30	
199	E 11 6145 76 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD								0.02	
199	E 11 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU								187.68	
199	E 11 6146 75 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU								27.70	
199	E 11 6146 76 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU								0.16	
199	E 11 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED								13.62	
199	E 11 6147 75 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED								4.34	
199	E 11 6147 76 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED								0.02	
199	E 11 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE								3.10	
199	E 11 6148 75 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE								1.10	
199	E 11 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD								57.66	
199	E 11 6149 75 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD								18.32	
199	E 11 6149 76 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD								0.10	
199	E 11 6143 WC 999 0 24 805	DISTRICT WIDE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/AD								-168.48	
199	E 11 6118 00 999 0 25 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/BILINGUAL & SPECIAL LA								66.66	
199	E 11 6141 00 999 0 25 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC								0.90	
199	E 11 6143 00 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG								0.54	
199	E 11 6143 WC 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG								-0.54	
199	E 11 6145 00 999 0 25 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL								0.04	
199	E 11 6146 00 999 0 25 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUA								0.50	
199	E 11 6147 00 999 0 25 805	DISTRICT WIDE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADM								0.08	
199	E 11 6148 00 999 0 25 805	DISTRICT WIDE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD								0.02	
199	E 11 6149 00 999 0 25 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL								0.36	
199	E 11 6143 WC 999 0 31 805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD								-330.83	
199	E 11 6143 WC 999 0 32 805	DISTRICT WIDE/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAY								-67.35	
199	E 11 6143 WC 999 0 33 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDG								-124.17	
199	E 11 6143 WC 999 0 35 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL PRE-K/ADMIN BU								-1.13	
199	E 12 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A								-375.98	
199	E 13 6143 WC 999 0 31 805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD								-7.08	
199	E 13 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A								-111.38	
199	E 21 6143 WC 999 0 22 805	DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/AMI								-56.38	
199	E 21 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN								7,755.16	
199	E 21 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG								4,003.70	
199	E 21 6139 00 999 0 23 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/SPECIAL EDUCATION/ADMIN BU								250.00	
199	E 21 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO								162.14	
199	E 21 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN								450.00	
199	E 21 6143 00 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN								73.24	
199	E 21 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN								-73.24	
199	E 21 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD								8.10	
199	E 21 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU								200.70	
199	E 21 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED								15.28	

										March 2013-14	
Budget Code		Description								Monthly Activity	
999		DISTRICT WIDE									
199	E 21 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE									3.60
199	E 21 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD									64.68
199	E 21 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/								24,210.32	
199	E 21 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN									4,805.84
199	E 21 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM									746.70
199	E 21 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.									412.87
199	E 21 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/									675.00
199	E 21 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A									208.59
199	E 21 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A									-261.47
199	E 21 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN									19.99
199	E 21 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM									665.31
199	E 21 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD									35.34
199	E 21 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU									4.80
199	E 21 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN									159.57
199	E 23 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A								-1,008.08	
199	E 31 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A									-454.30
199	E 33 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A									-233.00
199	E 34 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN									-185.71
199	E 34 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A								-3,428.81	
199	E 36 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN									-0.74
199	E 36 6143 WC 999 0 91 805	DISTRICT WIDE/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMI									-509.38
199	E 36 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A									-118.20
199	E 41 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A									-589.49
199	E 51 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A								-6,114.97	
199	E 53 6129 01 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN									416.64
199	E 53 6141 01 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.									5.92
199	E 53 6143 01 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A									1.08
199	E 53 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A									-324.90
199	E 53 6145 01 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN									0.29
199	E 53 6147 01 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD									0.56
199	E 53 6149 01 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN									2.30
199	E 61 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A									-127.07
199	-- ---- -- 999 --										30,379.76
101		WESTWOOD									
211	E 11 6118 00 101 4 24 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN									83.34
211	E 11 6119 75 101 4 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN								4,963.16	
211	E 11 6119 76 101 4 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN									116.66
211	E 11 6141 00 101 4 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION									1.18
211	E 11 6141 75 101 4 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION									70.58
211	E 11 6141 76 101 4 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION									1.66
211	E 11 6143 00 101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B									0.68
211	E 11 6143 75 101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B									40.20
211	E 11 6143 76 101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B									0.94
211	E 11 6143 WC 101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B								-41.82	
211	E 11 6145 00 101 4 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM									0.06
211	E 11 6145 75 101 4 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM									3.42
211	E 11 6145 76 101 4 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM									0.08
211	E 11 6146 00 101 4 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD									6.50
211	E 11 6146 75 101 4 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD								387.14	
211	E 11 6146 76 101 4 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD									9.10
211	E 11 6147 00 101 4 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED									0.10
211	E 11 6147 75 101 4 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED									6.46

										March 2013-14
Budget Code									Description	Monthly Activity
101									WESTWOOD	
211	E	11	6147	76	101	4	24	805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.16
211	E	11	6148	00	101	4	24	805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
211	E	11	6148	75	101	4	24	805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.16
211	E	11	6148	76	101	4	24	805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
211	E	11	6149	00	101	4	24	805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.46
211	E	11	6149	75	101	4	24	805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	27.30
211	E	11	6149	76	101	4	24	805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.64
<hr/>										
211	--	--	----	--	101	--	--	--		5,679.20
103									BALES	
211	E	11	6112	75	103	4	24	805	BALES/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN BUDGET	240.00
211	E	11	6118	00	103	4	24	805	BALES/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	83.34
211	E	11	6119	75	103	4	24	805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	4,345.16
211	E	11	6119	76	103	4	24	805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	316.66
211	E	11	6129	00	103	4	24	805	BALES/SUPPORT PERSONNEL/ACCELERATED EDUCATION/ADMIN BUDGETED	1,186.86
211	E	11	6141	00	103	4	24	805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	18.40
211	E	11	6141	75	103	4	24	805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	81.36
211	E	11	6141	76	103	4	24	805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	4.60
211	E	11	6143	00	103	4	24	805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	54.20
211	E	11	6143	75	103	4	24	805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	37.13
211	E	11	6143	76	103	4	24	805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	2.56
211	E	11	6143	WC	103	4	24	805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	-93.89
211	E	11	6145	00	103	4	24	805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.88
211	E	11	6145	75	103	4	24	805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	3.14
211	E	11	6145	76	103	4	24	805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.22
211	E	11	6146	00	103	4	24	805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	99.06
211	E	11	6146	75	103	4	24	805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	338.94
211	E	11	6146	76	103	4	24	805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	24.70
211	E	11	6147	00	103	4	24	805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.62
211	E	11	6147	75	103	4	24	805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	5.64
211	E	11	6147	76	103	4	24	805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	0.42
211	E	11	6148	00	103	4	24	805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	1.20
211	E	11	6148	75	103	4	24	805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	1.12
211	E	11	6148	76	103	4	24	805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	0.08
211	E	11	6149	00	103	4	24	805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	6.98
211	E	11	6149	75	103	4	24	805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	23.90
211	E	11	6149	76	103	4	24	805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	1.74
<hr/>										
211	--	--	----	--	103	--	--	--		6,785.02
101									WESTWOOD	
224	E	11	6118	00	101	4	23	805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	500.00
224	E	11	6119	00	101	4	23	805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	4,235.92
224	E	11	6141	00	101	4	23	805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	66.26
224	E	11	6142	00	101	4	23	805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	225.00
224	E	11	6143	00	101	4	23	805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	38.38
224	E	11	6143	WC	101	4	23	805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	-38.38
224	E	11	6145	00	101	4	23	805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	3.26
224	E	11	6146	00	101	4	23	805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	369.40
224	E	11	6149	00	101	4	23	805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	26.06
<hr/>										
224	--	--	----	--	101	--	--	--		5,425.90

										March 2013-14	
Budget Code			Description							Monthly Activity	
999			DISTRICT WIDE								
240	E	35	6142	00	999	0	99	805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/		900.00
240	E	35	6143	00	999	0	99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A		432.42
240	E	35	6143	00	999	0	99	850	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C		70.23
240	E	35	6143	WC	999	0	99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A		-502.65
240	E	35	6145	00	999	0	99	805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN		6.60
240	E	35	6145	00	999	0	99	850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN		1.08
240	E	35	6146	00	999	0	99	805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM		418.20
240	E	35	6147	00	999	0	99	805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD		11.76
240	E	35	6148	00	999	0	99	805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU		8.40
240	E	35	6149	00	999	0	99	805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN		52.73
240	E	35	6149	00	999	0	99	850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN		8.56
<hr/>											
240	--	--	--	--	999	--	--				12,621.84
104			WINDSONG								
255	E	11	6119	75	104	4	24	805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN		1,964.94
255	E	11	6141	75	104	4	24	805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION		28.50
255	E	11	6143	75	104	4	24	805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B		15.92
255	E	11	6143	WC	104	4	24	805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B		-15.92
255	E	11	6145	75	104	4	24	805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM		1.36
255	E	11	6146	75	104	4	24	805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD		153.26
255	E	11	6149	75	104	4	24	805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM		10.80
<hr/>											
255	--	--	--	--	104	--	--				2,158.86
041			JUNIOR HIGH								
263	E	11	6129	00	041	4	25	805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A		760.20
263	E	11	6141	00	041	4	25	805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA		11.02
263	E	11	6143	00	041	4	25	805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA		34.28
263	E	11	6143	WC	041	4	25	805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA		-34.28
263	E	11	6145	00	041	4	25	805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA		0.52
263	E	11	6146	00	041	4	25	805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE		59.30
263	E	11	6149	00	041	4	25	805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA		4.18
<hr/>											
263	--	--	--	--	041	--	--				835.22
<hr/>											
Grand Expense Totals											2,728,476.47

Number of Accounts: 1998

***** End of report *****

										April 2013-14	
Budget Code			Description							Monthly Activity	
999			DISTRICT WIDE								
198 E 61 6116 SP 999 0 99 861			DISTRICT WIDE/EXTRA DUTY/ALL OTHER (INCL. BAND)/COMMUNITY ED							2,116.76	
198 E 61 6121 SP 999 0 99 861			DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)							1,580.18	
198 E 61 6129 00 999 0 99 805			DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN							2,102.10	
198 E 61 6141 00 999 0 99 805			DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.							30.48	
198 E 61 6141 SP 999 0 99 861			DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.							48.93	
198 E 61 6143 00 999 0 99 805			DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A							94.81	
198 E 61 6143 SP 999 0 99 861			DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C							88.39	
198 E 61 6143 WC 999 0 99 805			DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A							-183.20	
198 E 61 6145 00 999 0 99 805			DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN							1.45	
198 E 61 6145 SP 999 0 99 861			DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN							2.56	
198 E 61 6149 00 999 0 99 805			DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN							8.00	
198 E 61 6149 SP 999 0 99 861			DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN							20.33	
198 -- ---- -- 999 --										5,910.79	
001			HIGH SCHOOL								
199 E 11 6112 75 001 0 11 805			HIGH SCHOOL/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET							7,162.54	
199 E 11 6116 DS 001 0 11 850			HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET							300.00	
199 E 11 6116 SR 001 0 11 850			HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET							875.00	
199 E 11 6118 00 001 0 11 805			HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU							1,199.60	
199 E 11 6119 00 001 0 11 805			HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD							3,524.14	
199 E 11 6119 75 001 0 11 805			HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD							370,527.03	
199 E 11 6119 76 001 0 11 805			HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD							9,952.40	
199 E 11 6119 77 001 0 11 805			HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD							1,874.98	
199 E 11 6121 DS 001 0 11 850			HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/BASIC EDUCATION/CFO PAYR							50.00	
199 E 11 6122 75 001 0 11 805			HIGH SCHOOL/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P							385.00	
199 E 11 6141 00 001 0 11 805			HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD							63.35	
199 E 11 6141 75 001 0 11 805			HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD							5,366.03	
199 E 11 6141 76 001 0 11 805			HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD							122.48	
199 E 11 6141 77 001 0 11 805			HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD							17.31	
199 E 11 6141 DS 001 0 11 850			HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF							4.87	
199 E 11 6141 SR 001 0 11 850			HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF							12.15	
199 E 11 6142 00 001 0 11 805			HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD							119.46	
199 E 11 6142 75 001 0 11 805			HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD							12,719.60	
199 E 11 6142 76 001 0 11 805			HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD							91.50	
199 E 11 6142 77 001 0 11 805			HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD							17.32	
199 E 11 6143 00 001 0 11 805			HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG							38.30	
199 E 11 6143 75 001 0 11 805			HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG							3,063.74	
199 E 11 6143 76 001 0 11 805			HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG							80.71	
199 E 11 6143 77 001 0 11 805			HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG							15.20	
199 E 11 6143 DS 001 0 11 850			HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL							4.69	
199 E 11 6143 SR 001 0 11 850			HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL							7.09	
199 E 11 6145 00 001 0 11 805			HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN							3.30	
199 E 11 6145 75 001 0 11 805			HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN							260.51	
199 E 11 6145 76 001 0 11 805			HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN							6.78	
199 E 11 6145 77 001 0 11 805			HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN							1.28	
199 E 11 6145 DS 001 0 11 850			HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA							0.23	
199 E 11 6145 SR 001 0 11 850			HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA							0.60	
199 E 11 6146 00 001 0 11 805			HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET							88.80	
199 E 11 6146 75 001 0 11 805			HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET							5,611.18	
199 E 11 6146 76 001 0 11 805			HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET							145.60	
199 E 11 6146 77 001 0 11 805			HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET							37.44	
199 E 11 6147 00 001 0 11 805			HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY							5.88	
199 E 11 6147 75 001 0 11 805			HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY							478.47	

Budget Code		Description	April 2013-14
			Monthly Activity
001	HIGH SCHOOL		
199 E 11 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	1.88	
199 E 11 6147 75 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	81.70	
199 E 11 6147 76 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	1.25	
199 E 11 6147 77 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.14	
199 E 11 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.26	
199 E 11 6148 75 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	18.10	
199 E 11 6148 76 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.24	
199 E 11 6148 77 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.02	
199 E 11 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	11.26	
199 E 11 6149 75 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	354.57	
199 E 11 6149 76 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	6.06	
199 E 11 6149 77 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	0.70	
199 E 11 6112 75 001 0 23 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	1,539.20	
199 E 11 6118 00 001 0 23 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	540.66	
199 E 11 6119 75 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	44,221.40	
199 E 11 6119 76 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	1,126.32	
199 E 11 6122 00 001 0 23 805	HIGH SCHOOL/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	330.00	
199 E 11 6129 00 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	14,383.14	
199 E 11 6141 00 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	207.74	
199 E 11 6141 75 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	722.34	
199 E 11 6141 76 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	15.38	
199 E 11 6142 00 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,125.00	
199 E 11 6142 75 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,112.72	
199 E 11 6142 76 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	24.78	
199 E 11 6143 00 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	654.22	
199 E 11 6143 75 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	370.50	
199 E 11 6143 76 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	9.14	
199 E 11 6145 00 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN	10.52	
199 E 11 6145 75 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN	31.53	
199 E 11 6145 76 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN	0.78	
199 E 11 6146 00 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	43.85	
199 E 11 6146 75 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	610.43	
199 E 11 6146 76 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	12.92	
199 E 11 6147 00 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	19.24	
199 E 11 6147 75 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	59.15	
199 E 11 6147 76 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.32	
199 E 11 6148 00 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	13.30	
199 E 11 6148 75 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	12.56	
199 E 11 6148 76 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.24	
199 E 11 6149 00 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN	82.09	
199 E 11 6149 75 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN	243.24	
199 E 11 6149 76 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN	6.20	
199 E 11 6116 HB 001 0 24 824	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/AT RISK	1,531.25	
199 E 11 6116 TU 001 0 24 801	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/FRIENDSWOOD HIG	375.00	
199 E 11 6141 HB 001 0 24 824	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	20.96	
199 E 11 6141 TU 001 0 24 801	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	5.07	
199 E 11 6143 HB 001 0 24 824	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/AT R	12.40	
199 E 11 6143 TU 001 0 24 801	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/FRIE	3.02	
199 E 11 6145 HB 001 0 24 824	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	1.06	
199 E 11 6145 TU 001 0 24 801	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.27	
199 E 11 6149 HB 001 0 24 824	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	8.42	
199 E 11 6149 TU 001 0 24 801	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	2.07	
199 E 11 6112 75 001 0 31 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN	624.00	
199 E 11 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	541.68	
199 E 11 6119 75 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	27,745.96	

							April 2013-14	
Budget Code		Description					Monthly Activity	
001		HIGH SCHOOL						
199	E 11 6119 76 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM					798.98	
199	E 11 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM					7.62	
199	E 11 6141 75 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM					430.78	
199	E 11 6141 76 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM					11.15	
199	E 11 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM					8.66	
199	E 11 6142 75 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM					647.30	
199	E 11 6142 76 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM					6.92	
199	E 11 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI					4.38	
199	E 11 6143 75 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI					229.80	
199	E 11 6143 76 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI					6.46	
199	E 11 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/					0.36	
199	E 11 6145 75 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/					19.51	
199	E 11 6145 76 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/					0.56	
199	E 11 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN					7.66	
199	E 11 6146 75 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN					391.89	
199	E 11 6146 76 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN					10.98	
199	E 11 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET					0.72	
199	E 11 6147 75 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET					37.91	
199	E 11 6147 76 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET					1.10	
199	E 11 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE					0.14	
199	E 11 6148 75 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE					7.60	
199	E 11 6148 76 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE					0.22	
199	E 11 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/					2.96	
199	E 11 6149 75 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/					152.66	
199	E 11 6149 76 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/					4.40	
199	E 12 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A					258.34	
199	E 12 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD					4,836.08	
199	E 12 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD					41.66	
199	E 12 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B					1,176.92	
199	E 12 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B					9.52	
199	E 12 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B					68.28	
199	E 12 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B					0.58	
199	E 12 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD					225.00	
199	E 12 6142 75 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD					225.00	
199	E 12 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM					55.16	
199	E 12 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM					39.18	
199	E 12 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM					0.34	
199	E 12 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)					0.98	
199	E 12 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)					3.34	
199	E 12 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)					0.02	
199	E 12 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN					3.30	
199	E 12 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN					61.94	
199	E 12 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN					0.54	
199	E 12 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE					1.86	
199	E 12 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE					6.28	
199	E 12 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE					0.06	
199	E 12 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG					1.28	
199	E 12 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG					1.12	
199	E 12 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)					7.90	
199	E 12 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)					26.60	
199	E 12 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)					0.22	
199	E 13 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD					874.98	
199	E 13 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM					12.34	
199	E 13 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM					12.12	
199	E 13 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI					7.08	

Budget Code		Description	April 2013-14 Monthly Activity
001		HIGH SCHOOL	
199 E 33 6112 75 001 0 99 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	80.00	
199 E 33 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34	
199 E 33 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,056.22	
199 E 33 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	58.32	
199 E 33 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48	
199 E 33 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	93.94	
199 E 33 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.84	
199 E 33 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.26	
199 E 33 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	49.71	
199 E 33 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.48	
199 E 33 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.04	
199 E 33 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.19	
199 E 33 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.04	
199 E 33 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.20	
199 E 33 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	23.02	
199 E 33 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.24	
199 E 33 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04	
199 E 33 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.20	
199 E 33 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.06	
199 E 33 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.18	
199 E 33 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02	
199 E 33 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.20	
199 E 33 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	33.30	
199 E 33 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.32	
199 E 36 6116 00 001 0 91 850	HIGH SCHOOL/EXTRA DUTY/ATHLETICS & RELATED/CFO PAYROLL BUDGE	120.00	
199 E 36 6118 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	21,943.38	
199 E 36 6119 00 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	11,675.50	
199 E 36 6119 75 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	8,001.34	
199 E 36 6119 76 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	291.66	
199 E 36 6121 00 001 0 91 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	1,330.00	
199 E 36 6121 08 001 0 91 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	328.82	
199 E 36 6129 00 001 0 91 805	HIGH SCHOOL/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	1,763.10	
199 E 36 6141 00 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	485.74	
199 E 36 6141 00 001 0 91 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	19.99	
199 E 36 6141 08 001 0 91 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	4.52	
199 E 36 6141 75 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	113.01	
199 E 36 6141 76 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	4.14	
199 E 36 6142 00 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	625.24	
199 E 36 6142 75 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	450.00	
199 E 36 6143 00 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	276.88	
199 E 36 6143 00 001 0 91 850	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	12.18	
199 E 36 6143 08 001 0 91 850	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	14.83	
199 E 36 6143 75 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	64.81	
199 E 36 6143 76 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	2.36	
199 E 36 6145 00 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	24.33	
199 E 36 6145 00 001 0 91 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	1.01	
199 E 36 6145 08 001 0 91 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	0.23	
199 E 36 6145 75 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	5.52	
199 E 36 6145 76 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	0.20	
199 E 36 6146 00 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	597.20	
199 E 36 6147 00 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	45.48	
199 E 36 6147 75 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	10.40	
199 E 36 6147 76 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.34	
199 E 36 6148 00 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	7.46	
199 E 36 6148 75 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	2.16	

								April 2013-14
Budget Code		Description						Monthly Activity
001		HIGH SCHOOL						
199	E 36 6148 76 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE					0.06	
199	E 36 6149 00 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD					194.64	
199	E 36 6149 00 001 0 91 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF					7.98	
199	E 36 6149 08 001 0 91 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF					1.81	
199	E 36 6149 75 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD					44.00	
199	E 36 6149 76 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD					1.60	
199	E 36 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A					7,038.94	
199	E 36 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD					3,524.12	
199	E 36 6125 00 001 0 99 850	HIGH SCHOOL/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO P					1,500.00	
199	E 36 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B					137.17	
199	E 36 6141 00 001 0 99 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B					18.33	
199	E 36 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD					189.20	
199	E 36 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM					85.60	
199	E 36 6143 00 001 0 99 850	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO					12.15	
199	E 36 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)					7.26	
199	E 36 6145 00 001 0 99 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)					1.04	
199	E 36 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN					192.41	
199	E 36 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE					12.38	
199	E 36 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG					1.66	
199	E 36 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)					58.10	
199	E 36 6149 00 001 0 99 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)					8.25	
199	E 53 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A					133.34	
199	E 53 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B					1.77	
199	E 53 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM					1.08	
199	E 53 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)					0.10	
199	E 53 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN					1.36	
199	E 53 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE					0.18	
199	E 53 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG					0.04	
199	E 53 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)					0.74	
<hr/>							<hr/>	
199	-- ---- -- 001 --						786,344.38	
041		JUNIOR HIGH						
199	E 11 6112 75 041 0 11 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET					6,283.00	
199	E 11 6116 DS 041 0 11 850	JUNIOR HIGH/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET					97.50	
199	E 11 6116 EH 041 0 11 850	JUNIOR HIGH/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET					280.00	
199	E 11 6118 00 041 0 11 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU					2,208.20	
199	E 11 6119 75 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD					289,565.20	
199	E 11 6119 76 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD					8,042.14	
199	E 11 6119 77 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD					792.48	
199	E 11 6119 79 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD					205.58	
199	E 11 6121 DS 041 0 11 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/BASIC EDUCATION/CFO PAYR					355.00	
199	E 11 6129 00 041 0 11 805	JUNIOR HIGH/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED					3,411.80	
199	E 11 6141 00 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD					77.25	
199	E 11 6141 75 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD					4,293.22	
199	E 11 6141 76 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD					102.13	
199	E 11 6141 77 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD					7.47	
199	E 11 6141 79 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD					2.59	
199	E 11 6141 DS 041 0 11 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF					5.13	
199	E 11 6141 EH 041 0 11 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF					21.42	
199	E 11 6142 00 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD					21.04	
199	E 11 6142 75 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD					9,854.38	
199	E 11 6142 76 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD					508.96	
199	E 11 6142 79 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD					0.80	

Budget Code		Description	April 2013-14
			Monthly Activity
041		JUNIOR HIGH	
199 E 11 6143 00 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	171.68	
199 E 11 6143 75 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	2,395.87	
199 E 11 6143 76 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	65.21	
199 E 11 6143 77 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	6.44	
199 E 11 6143 79 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	1.74	
199 E 11 6143 DS 041 0 11 850	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	13.39	
199 E 11 6143 EH 041 0 11 850	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	2.27	
199 E 11 6145 00 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	4.03	
199 E 11 6145 75 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	203.50	
199 E 11 6145 76 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	5.48	
199 E 11 6145 77 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.54	
199 E 11 6145 79 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.22	
199 E 11 6145 DS 041 0 11 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.32	
199 E 11 6145 EH 041 0 11 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.20	
199 E 11 6146 00 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	25.80	
199 E 11 6146 75 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	3,578.93	
199 E 11 6146 76 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	94.47	
199 E 11 6146 77 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	13.40	
199 E 11 6146 79 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	2.84	
199 E 11 6147 00 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	7.24	
199 E 11 6147 75 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	373.02	
199 E 11 6147 76 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	10.12	
199 E 11 6147 77 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	1.00	
199 E 11 6147 79 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	0.26	
199 E 11 6148 00 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	3.96	
199 E 11 6148 75 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	78.12	
199 E 11 6148 76 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	1.92	
199 E 11 6148 77 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.16	
199 E 11 6149 00 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	31.04	
199 E 11 6149 75 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1,592.48	
199 E 11 6149 76 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	44.18	
199 E 11 6149 77 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	4.34	
199 E 11 6149 79 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1.22	
199 E 11 6149 DS 041 0 11 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	2.49	
199 E 11 6112 75 041 0 21 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	80.00	
199 E 11 6119 75 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	12,127.26	
199 E 11 6119 76 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	395.42	
199 E 11 6119 77 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	82.52	
199 E 11 6119 79 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	11.00	
199 E 11 6141 75 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	166.38	
199 E 11 6141 76 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	5.10	
199 E 11 6141 77 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.08	
199 E 11 6141 79 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	0.14	
199 E 11 6142 75 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	400.40	
199 E 11 6142 76 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	7.06	
199 E 11 6143 75 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	98.88	
199 E 11 6143 76 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	3.22	
199 E 11 6143 77 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	0.68	
199 E 11 6143 79 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	0.08	
199 E 11 6145 75 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	8.40	
199 E 11 6145 76 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.26	
199 E 11 6145 77 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.04	
199 E 11 6146 75 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	142.74	
199 E 11 6146 76 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	4.88	
199 E 11 6146 77 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	1.30	

										April 2013-14
Budget Code			Description							Monthly Activity
041			JUNIOR HIGH							
199 E 11 6146 79 041 0 21 805			JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG							0.18
199 E 11 6147 75 041 0 21 805			JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P							15.86
199 E 11 6147 76 041 0 21 805			JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P							0.52
199 E 11 6147 77 041 0 21 805			JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P							0.12
199 E 11 6148 75 041 0 21 805			JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED							3.22
199 E 11 6148 76 041 0 21 805			JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED							0.12
199 E 11 6149 75 041 0 21 805			JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG							66.68
199 E 11 6149 76 041 0 21 805			JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG							2.18
199 E 11 6149 77 041 0 21 805			JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG							0.44
199 E 11 6149 79 041 0 21 805			JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG							0.08
199 E 11 6112 75 041 0 23 805			JUNIOR HIGH/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG							720.00
199 E 11 6118 00 041 0 23 805			JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUDG							104.16
199 E 11 6119 75 041 0 23 805			JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG							37,580.70
199 E 11 6119 76 041 0 23 805			JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG							841.68
199 E 11 6119 77 041 0 23 805			JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG							250.00
199 E 11 6119 79 041 0 23 805			JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG							49.98
199 E 11 6122 00 041 0 23 805			JUNIOR HIGH/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED							440.00
199 E 11 6129 00 041 0 23 805			JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED							13,038.72
199 E 11 6141 00 041 0 23 805			JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN BUDG							205.49
199 E 11 6141 75 041 0 23 805			JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN BUDG							476.14
199 E 11 6141 76 041 0 23 805			JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN BUDG							8.33
199 E 11 6141 77 041 0 23 805			JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN BUDG							1.58
199 E 11 6141 79 041 0 23 805			JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN BUDG							0.44
199 E 11 6142 00 041 0 23 805			JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG							1,125.00
199 E 11 6142 75 041 0 23 805			JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG							1,559.52
199 E 11 6142 76 041 0 23 805			JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG							8.90
199 E 11 6142 77 041 0 23 805			JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG							5.80
199 E 11 6142 79 041 0 23 805			JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG							0.78
199 E 11 6143 00 041 0 23 805			JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG							590.05
199 E 11 6143 75 041 0 23 805			JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG							310.24
199 E 11 6143 76 041 0 23 805			JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG							6.80
199 E 11 6143 77 041 0 23 805			JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG							2.04
199 E 11 6143 79 041 0 23 805			JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG							0.42
199 E 11 6145 00 041 0 23 805			JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG							9.35
199 E 11 6145 75 041 0 23 805			JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG							26.36
199 E 11 6145 76 041 0 23 805			JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG							0.56
199 E 11 6145 77 041 0 23 805			JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG							0.16
199 E 11 6145 79 041 0 23 805			JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG							0.06
199 E 11 6146 00 041 0 23 805			JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG							1.56
199 E 11 6146 75 041 0 23 805			JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG							421.35
199 E 11 6146 76 041 0 23 805			JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG							8.78
199 E 11 6146 77 041 0 23 805			JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG							3.20
199 E 11 6146 79 041 0 23 805			JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG							0.60
199 E 11 6147 00 041 0 23 805			JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P							17.06
199 E 11 6147 75 041 0 23 805			JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P							48.86
199 E 11 6147 76 041 0 23 805			JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P							1.06
199 E 11 6147 77 041 0 23 805			JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P							0.32
199 E 11 6147 79 041 0 23 805			JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P							0.06
199 E 11 6148 00 041 0 23 805			JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED							10.82
199 E 11 6148 75 041 0 23 805			JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED							10.50
199 E 11 6148 76 041 0 23 805			JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED							0.18
199 E 11 6148 77 041 0 23 805			JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED							0.06
199 E 11 6149 00 041 0 23 805			JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG							72.31
199 E 11 6149 75 041 0 23 805			JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG							206.66
199 E 11 6149 76 041 0 23 805			JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG							4.62

												April 2013-14	
Budget Code		Description										Monthly Activity	
041		JUNIOR HIGH											
199	E 11 6149 77 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI										1.36	
199	E 11 6149 79 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI										0.30	
199	E 11 6116 TU 041 0 24 841	JUNIOR HIGH/EXTRA DUTY/ACCELERATED EDUCATION/FRIENDSWOOD JUN										1,225.00	
199	E 11 6141 TU 041 0 24 841	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT										67.24	
199	E 11 6143 TU 041 0 24 841	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/FRIE										9.92	
199	E 11 6145 TU 041 0 24 841	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/										0.86	
199	E 11 6149 TU 041 0 24 841	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/										1.24	
199	E 11 6112 75 041 0 31 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN										280.00	
199	E 11 6119 75 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM										9,230.32	
199	E 11 6119 76 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM										466.66	
199	E 11 6119 77 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM										250.00	
199	E 11 6119 79 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM										16.66	
199	E 11 6141 75 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM										78.42	
199	E 11 6141 76 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM										0.68	
199	E 11 6142 75 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM										450.00	
199	E 11 6143 75 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI										77.02	
199	E 11 6143 76 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI										3.78	
199	E 11 6143 77 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI										2.02	
199	E 11 6143 79 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI										0.14	
199	E 11 6145 75 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/										6.53	
199	E 11 6145 76 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/										0.32	
199	E 11 6145 77 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/										0.18	
199	E 11 6145 79 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/										0.02	
199	E 11 6146 75 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN										111.51	
199	E 11 6146 76 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN										8.01	
199	E 11 6146 77 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN										4.68	
199	E 11 6146 79 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN										0.32	
199	E 11 6147 75 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET										12.00	
199	E 11 6147 76 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET										0.60	
199	E 11 6147 77 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET										0.32	
199	E 11 6147 79 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET										0.02	
199	E 11 6148 75 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE										2.22	
199	E 11 6148 76 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE										0.10	
199	E 11 6148 77 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE										0.06	
199	E 11 6149 75 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/										50.76	
199	E 11 6149 76 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/										2.58	
199	E 11 6149 77 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/										1.38	
199	E 11 6149 79 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/										0.10	
199	E 12 6112 75 041 0 99 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN										40.00	
199	E 12 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A										258.34	
199	E 12 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD										4,540.76	
199	E 12 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD										316.66	
199	E 12 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B										3.30	
199	E 12 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B										60.82	
199	E 12 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B										4.02	
199	E 12 6142 75 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD										225.00	
199	E 12 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM										2.10	
199	E 12 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM										37.11	
199	E 12 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM										2.56	
199	E 12 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)										0.18	
199	E 12 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)										3.14	
199	E 12 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)										0.22	
199	E 12 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN										3.26	
199	E 12 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN										57.16	
199	E 12 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN										3.98	

Budget Code		Description	April 2013-14 Monthly Activity
041		JUNIOR HIGH	
199 E 12 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.32	
199 E 12 6147 75 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.92	
199 E 12 6147 76 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.42	
199 E 12 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06	
199 E 12 6148 75 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.06	
199 E 12 6148 76 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.08	
199 E 12 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.42	
199 E 12 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.98	
199 E 12 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.74	
199 E 13 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,396.08	
199 E 13 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	8.34	
199 E 13 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	63.74	
199 E 13 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.12	
199 E 13 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	35.62	
199 E 13 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.06	
199 E 13 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.04	
199 E 13 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	15.99	
199 E 13 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.04	
199 E 13 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.72	
199 E 13 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20	
199 E 13 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.18	
199 E 13 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.04	
199 E 21 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,192.76	
199 E 21 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	87.80	
199 E 21 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00	
199 E 21 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	50.16	
199 E 21 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.26	
199 E 21 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	104.83	
199 E 21 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.06	
199 E 21 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20	
199 E 21 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	34.06	
199 E 23 6116 EH 041 0 99 850	JUNIOR HIGH/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL BU	920.00	
199 E 23 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	24,260.42	
199 E 23 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	12,873.04	
199 E 23 6139 00 041 0 99 805	JUNIOR HIGH/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	150.00	
199 E 23 6140 00 041 0 99 805	JUNIOR HIGH/TRS RETIREE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,027.60	
199 E 23 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	437.82	
199 E 23 6141 EH 041 0 99 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	13.34	
199 E 23 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,350.00	
199 E 23 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	230.00	
199 E 23 6143 EH 041 0 99 850	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	7.45	
199 E 23 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	25.54	
199 E 23 6145 EH 041 0 99 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.63	
199 E 23 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	202.45	
199 E 23 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	38.16	
199 E 23 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	12.00	
199 E 23 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	161.41	
199 E 31 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	15,063.14	
199 E 31 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	212.88	
199 E 31 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00	
199 E 31 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	122.00	
199 E 31 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	10.36	
199 E 31 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	248.40	
199 E 31 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	19.58	
199 E 31 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	3.60	

Budget Code		Description	April 2013-14 Monthly Activity
101	WESTWOOD		
199 E 11 6149 75 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	723.67	
199 E 11 6149 76 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	19.14	
199 E 11 6149 77 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	4.80	
199 E 11 6119 75 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	1,705.04	
199 E 11 6119 76 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	26.66	
199 E 11 6141 75 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	21.10	
199 E 11 6141 76 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.32	
199 E 11 6142 75 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	87.36	
199 E 11 6142 76 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	1.36	
199 E 11 6143 75 101 0 21 805	WESTWOOD/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	13.82	
199 E 11 6143 76 101 0 21 805	WESTWOOD/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	0.22	
199 E 11 6145 75 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	1.18	
199 E 11 6145 76 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.02	
199 E 11 6146 75 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	10.26	
199 E 11 6146 76 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	0.16	
199 E 11 6147 75 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	2.22	
199 E 11 6147 76 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.04	
199 E 11 6148 75 101 0 21 805	WESTWOOD/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.46	
199 E 11 6149 75 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	9.38	
199 E 11 6149 76 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.14	
199 E 11 6112 75 101 0 23 805	WESTWOOD/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	640.00	
199 E 11 6118 00 101 0 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76	
199 E 11 6119 75 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	12,902.66	
199 E 11 6119 76 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	266.68	
199 E 11 6119 77 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	125.00	
199 E 11 6121 EH 101 0 23 850	WESTWOOD/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO PAYRO	55.00	
199 E 11 6122 00 101 0 23 805	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	577.50	
199 E 11 6129 00 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	11,092.97	
199 E 11 6129 01 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	166.66	
199 E 11 6141 00 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	200.12	
199 E 11 6141 01 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	2.42	
199 E 11 6141 75 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	127.46	
199 E 11 6141 76 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	0.74	
199 E 11 6141 EH 101 0 23 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/CFO	4.21	
199 E 11 6142 00 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	450.00	
199 E 11 6142 75 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	446.74	
199 E 11 6142 76 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	3.26	
199 E 11 6143 00 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	505.27	
199 E 11 6143 01 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	7.52	
199 E 11 6143 75 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	109.68	
199 E 11 6143 76 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	2.16	
199 E 11 6143 77 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.02	
199 E 11 6143 EH 101 0 23 850	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PAYROLL	0.45	
199 E 11 6145 00 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.12	
199 E 11 6145 01 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.12	
199 E 11 6145 75 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	9.33	
199 E 11 6145 76 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.18	
199 E 11 6145 77 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.08	
199 E 11 6145 EH 101 0 23 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CFO PAY	0.04	
199 E 11 6146 00 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	2.24	
199 E 11 6146 75 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	187.06	
199 E 11 6146 76 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	4.04	
199 E 11 6146 77 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	2.20	
199 E 11 6147 00 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	11.56	
199 E 11 6147 01 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.22	

											April 2013-14
Budget Code		Description									Monthly Activity
101		WESTWOOD									
199	E 11 6147 75 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR								16.74	
199	E 11 6147 76 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR								0.36	
199	E 11 6147 77 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR								0.16	
199	E 11 6148 00 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY								7.06	
199	E 11 6148 01 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY								0.12	
199	E 11 6148 75 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY								3.52	
199	E 11 6148 76 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY								0.06	
199	E 11 6148 77 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY								0.02	
199	E 11 6149 00 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B								61.71	
199	E 11 6149 01 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B								0.92	
199	E 11 6149 75 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B								70.98	
199	E 11 6149 76 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B								1.46	
199	E 11 6149 77 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B								0.68	
199	E 11 6119 75 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN								4,206.34	
199	E 11 6119 76 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN								133.34	
199	E 11 6141 75 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION								58.06	
199	E 11 6141 76 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION								1.84	
199	E 11 6143 75 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B								34.08	
199	E 11 6143 76 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B								1.08	
199	E 11 6145 75 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM								2.88	
199	E 11 6145 76 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM								0.10	
199	E 11 6146 75 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD								26.21	
199	E 11 6146 76 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD								0.84	
199	E 11 6147 75 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED								5.46	
199	E 11 6147 76 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED								0.18	
199	E 11 6148 75 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED								1.16	
199	E 11 6148 76 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED								0.04	
199	E 11 6149 75 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM								23.12	
199	E 11 6149 76 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM								0.74	
199	E 11 6112 75 101 0 32 805	WESTWOOD/SUBSTITUTE TEACHERS/PRE-K/ADMIN BUDGETED PAYROLL								80.00	
199	E 11 6119 75 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL								4,581.08	
199	E 11 6119 76 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL								25.00	
199	E 11 6129 00 101 0 32 805	WESTWOOD/SUPPORT PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL								664.52	
199	E 11 6141 00 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED								8.78	
199	E 11 6141 75 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED								68.10	
199	E 11 6141 76 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED								0.34	
199	E 11 6142 00 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL								112.50	
199	E 11 6142 75 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL								225.00	
199	E 11 6143 00 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL								29.98	
199	E 11 6143 75 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL								37.75	
199	E 11 6143 76 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL								0.20	
199	E 11 6145 00 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR								0.46	
199	E 11 6145 75 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR								3.20	
199	E 11 6145 76 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR								0.02	
199	E 11 6146 75 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL								29.58	
199	E 11 6146 76 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL								0.16	
199	E 11 6147 00 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL								0.86	
199	E 11 6147 75 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL								5.94	
199	E 11 6147 76 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL								0.04	
199	E 11 6148 00 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL								0.60	
199	E 11 6148 75 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL								1.20	
199	E 11 6149 00 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR								3.66	
199	E 11 6149 75 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR								25.20	
199	E 11 6149 76 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR								0.14	
199	E 11 6112 75 101 0 33 805	WESTWOOD/SUBSTITUTE TEACHERS/SPEC ED PRE-K/ADMIN BUDGETED PA								520.00	

Budget Code		Description	April 2013-14 Monthly Activity
101	WESTWOOD		
199 E 11 6116 EH 101 0 33 850	WESTWOOD/EXTRA DUTY/SPEC ED PRE-K/CFO PAYROLL BUDGET	80.00	
199 E 11 6119 75 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	3,925.26	
199 E 11 6119 76 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	25.00	
199 E 11 6122 00 101 0 33 805	WESTWOOD/PARA SUBSTITUTE/SPEC ED PRE-K/ADMIN BUDGETED PAYROL	55.00	
199 E 11 6129 00 101 0 33 805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR	2,585.15	
199 E 11 6141 00 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	38.51	
199 E 11 6141 75 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	63.36	
199 E 11 6141 76 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	0.32	
199 E 11 6141 EH 101 0 33 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/CFO PAY	6.11	
199 E 11 6142 00 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	168.75	
199 E 11 6142 75 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	225.00	
199 E 11 6143 00 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	116.89	
199 E 11 6143 75 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	36.01	
199 E 11 6143 76 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	0.20	
199 E 11 6143 EH 101 0 33 850	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/CFO PAYROLL BUD	0.64	
199 E 11 6145 00 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	1.81	
199 E 11 6145 75 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	3.05	
199 E 11 6145 76 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	0.02	
199 E 11 6145 EH 101 0 33 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/CFO PAYROLL	0.04	
199 E 11 6146 75 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	37.41	
199 E 11 6146 76 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	0.24	
199 E 11 6147 00 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.22	
199 E 11 6147 75 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	5.10	
199 E 11 6147 76 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 00 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.20	
199 E 11 6148 75 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.20	
199 E 11 6149 00 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	14.22	
199 E 11 6149 75 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	21.58	
199 E 11 6149 76 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	0.14	
199 E 11 6129 01 101 0 35 805	WESTWOOD/SUPPORT PERSONNEL/BILINGUAL PRE-K/ADMIN BUDGETED PA	25.00	
199 E 11 6141 01 101 0 35 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL PRE-K/ADMIN	0.34	
199 E 11 6143 01 101 0 35 805	WESTWOOD/WORKER'S COMPENSATION/BILINGUAL PRE-K/ADMIN BUDGETE	1.12	
199 E 11 6145 01 101 0 35 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL PRE-K/ADMIN BUD	0.02	
199 E 11 6147 01 101 0 35 805	WESTWOOD/LTD INSURANCE/BILINGUAL PRE-K/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6148 01 101 0 35 805	WESTWOOD/LIFE INSURANCE/BILINGUAL PRE-K/ADMIN BUDGETED PAYRO	0.02	
199 E 11 6149 01 101 0 35 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL PRE-K/ADMIN BUD	0.14	
199 E 12 6112 75 101 0 99 805	WESTWOOD/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	80.00	
199 E 12 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,620.14	
199 E 12 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,275.28	
199 E 12 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	8.98	
199 E 12 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	42.64	
199 E 12 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00	
199 E 12 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	57.52	
199 E 12 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	21.87	
199 E 12 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.88	
199 E 12 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.85	
199 E 12 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	40.16	
199 E 12 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.66	
199 E 12 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	3.40	
199 E 12 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 12 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.58	
199 E 12 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	7.02	
199 E 12 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	14.42	
199 E 13 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,062.74	
199 E 13 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	108.32	

Budget Code		Description	April 2013-14 Monthly Activity
101	WESTWOOD		
199 E 13 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	27.54	
199 E 13 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.44	
199 E 13 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50	
199 E 13 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.72	
199 E 13 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.88	
199 E 13 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.40	
199 E 13 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 13 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	17.86	
199 E 13 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.94	
199 E 13 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.70	
199 E 13 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14	
199 E 13 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 13 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 13 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	11.34	
199 E 13 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.60	
199 E 23 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	250.00	
199 E 23 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	13,128.46	
199 E 23 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	5,445.56	
199 E 23 6139 00 101 0 99 805	WESTWOOD/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00	
199 E 23 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	259.16	
199 E 23 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	675.00	
199 E 23 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	122.52	
199 E 23 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	12.96	
199 E 23 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	261.62	
199 E 23 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	24.44	
199 E 23 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	6.00	
199 E 23 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	103.54	
199 E 31 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,533.80	
199 E 31 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	80.24	
199 E 31 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	44.82	
199 E 31 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.80	
199 E 31 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	92.82	
199 E 31 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	7.24	
199 E 31 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 31 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	30.44	
199 E 33 6112 75 101 0 99 805	WESTWOOD/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	80.00	
199 E 33 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34	
199 E 33 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,899.42	
199 E 33 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	116.66	
199 E 33 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.48	
199 E 33 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	77.16	
199 E 33 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.70	
199 E 33 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.28	
199 E 33 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	40.33	
199 E 33 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.94	
199 E 33 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 33 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.44	
199 E 33 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 33 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.39	
199 E 33 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	58.12	
199 E 33 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.38	
199 E 33 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04	
199 E 33 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.36	
199 E 33 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.16	
199 E 33 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	

Budget Code		Description	April 2013-14
			Monthly Activity
102	CLINE		
199 E 11 6147 76 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.68	
199 E 11 6147 77 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.72	
199 E 11 6148 00 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	4.88	
199 E 11 6148 75 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	50.88	
199 E 11 6148 76 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.14	
199 E 11 6148 77 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.12	
199 E 11 6149 00 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	27.70	
199 E 11 6149 75 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	1,059.44	
199 E 11 6149 76 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	25.18	
199 E 11 6149 77 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	3.08	
199 E 11 6112 75 102 0 21 805	CLINE/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDGETED P	32.00	
199 E 11 6119 75 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	2,002.20	
199 E 11 6119 76 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	146.66	
199 E 11 6119 77 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	50.00	
199 E 11 6141 75 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	27.48	
199 E 11 6141 76 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	1.84	
199 E 11 6141 77 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.62	
199 E 11 6142 75 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	81.96	
199 E 11 6142 76 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	6.00	
199 E 11 6142 77 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.04	
199 E 11 6143 75 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	16.48	
199 E 11 6143 76 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	1.18	
199 E 11 6143 77 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	0.40	
199 E 11 6145 75 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.40	
199 E 11 6145 76 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.10	
199 E 11 6145 77 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.04	
199 E 11 6146 75 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	32.90	
199 E 11 6146 76 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	2.40	
199 E 11 6146 77 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.82	
199 E 11 6147 75 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	2.60	
199 E 11 6147 76 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.20	
199 E 11 6147 77 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06	
199 E 11 6148 75 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.44	
199 E 11 6148 76 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6148 77 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02	
199 E 11 6149 75 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	11.02	
199 E 11 6149 76 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.80	
199 E 11 6149 77 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.28	
199 E 11 6112 75 102 0 23 805	CLINE/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	80.00	
199 E 11 6119 75 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	13,137.58	
199 E 11 6119 76 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	366.66	
199 E 11 6122 00 102 0 23 805	CLINE/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	302.50	
199 E 11 6129 00 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	7,292.86	
199 E 11 6141 00 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	120.13	
199 E 11 6141 75 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	190.40	
199 E 11 6141 76 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	5.16	
199 E 11 6142 00 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	450.00	
199 E 11 6142 75 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00	
199 E 11 6143 00 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	329.69	
199 E 11 6143 75 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	107.03	
199 E 11 6143 76 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	2.98	
199 E 11 6145 00 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	5.23	
199 E 11 6145 75 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	9.12	
199 E 11 6145 76 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.26	
199 E 11 6146 00 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	146.20	

Budget Code		Description	April 2013-14 Monthly Activity
102	CLINE		
199 E 11 6146 75 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	149.08	
199 E 11 6146 76 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	3.76	
199 E 11 6147 00 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	7.86	
199 E 11 6147 75 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	17.08	
199 E 11 6147 76 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.48	
199 E 11 6148 00 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	6.60	
199 E 11 6148 75 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.48	
199 E 11 6148 76 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.08	
199 E 11 6149 00 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	40.12	
199 E 11 6149 75 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	72.26	
199 E 11 6149 76 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	2.02	
199 E 11 6112 75 102 0 24 805	CLINE/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN BUDGET	40.00	
199 E 11 6116 TU 102 0 24 802	CLINE/EXTRA DUTY/ACCELERATED EDUCATION/CLINE	375.00	
199 E 11 6118 00 102 0 24 805	CLINE/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	166.68	
199 E 11 6119 75 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	8,466.02	
199 E 11 6141 00 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	2.20	
199 E 11 6141 75 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	115.40	
199 E 11 6141 TU 102 0 24 802	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/CL	28.70	
199 E 11 6142 75 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	450.00	
199 E 11 6143 00 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	1.36	
199 E 11 6143 75 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	68.88	
199 E 11 6143 TU 102 0 24 802	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/CLINE	3.04	
199 E 11 6145 00 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.12	
199 E 11 6145 75 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	5.85	
199 E 11 6145 TU 102 0 24 802	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/CLINE	0.26	
199 E 11 6146 00 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	1.42	
199 E 11 6146 75 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	71.16	
199 E 11 6147 75 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	11.24	
199 E 11 6148 75 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	2.40	
199 E 11 6149 00 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.92	
199 E 11 6149 75 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	46.56	
199 E 12 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	155.00	
199 E 12 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,965.36	
199 E 12 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	250.00	
199 E 12 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	598.60	
199 E 12 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	10.66	
199 E 12 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	41.40	
199 E 12 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	3.50	
199 E 12 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	28.26	
199 E 12 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	24.02	
199 E 12 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	2.02	
199 E 12 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.52	
199 E 12 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.04	
199 E 12 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.18	
199 E 12 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.72	
199 E 12 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	52.00	
199 E 12 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	4.38	
199 E 12 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.00	
199 E 12 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.86	
199 E 12 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.32	
199 E 12 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.64	
199 E 12 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.64	
199 E 12 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.06	
199 E 12 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	4.16	
199 E 12 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	16.32	

Budget Code		Description	April 2013-14 Monthly Activity
103	BALES		
199 E 11 6145 00 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.83	
199 E 11 6145 75 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	57.93	
199 E 11 6145 76 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.90	
199 E 11 6145 77 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.32	
199 E 11 6145 RA 103 0 11 813	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CURRICULUM	0.63	
199 E 11 6146 00 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	3.84	
199 E 11 6146 75 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	709.78	
199 E 11 6146 76 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	26.66	
199 E 11 6146 77 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	6.00	
199 E 11 6147 00 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	2.90	
199 E 11 6147 75 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	105.12	
199 E 11 6147 76 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	3.40	
199 E 11 6147 77 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.64	
199 E 11 6148 00 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.84	
199 E 11 6148 75 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	21.40	
199 E 11 6148 76 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.62	
199 E 11 6148 77 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.08	
199 E 11 6149 00 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	13.11	
199 E 11 6149 75 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	453.48	
199 E 11 6149 76 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	15.40	
199 E 11 6149 77 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	2.72	
199 E 11 6119 75 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	2,557.54	
199 E 11 6119 76 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	40.00	
199 E 11 6141 75 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	31.66	
199 E 11 6141 76 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.50	
199 E 11 6142 75 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	131.04	
199 E 11 6142 76 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.04	
199 E 11 6143 75 103 0 21 805	BALES/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	20.72	
199 E 11 6143 76 103 0 21 805	BALES/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	0.32	
199 E 11 6145 75 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.76	
199 E 11 6145 76 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.02	
199 E 11 6146 75 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	15.39	
199 E 11 6146 76 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.24	
199 E 11 6147 75 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	3.30	
199 E 11 6147 76 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06	
199 E 11 6148 75 103 0 21 805	BALES/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.70	
199 E 11 6148 76 103 0 21 805	BALES/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02	
199 E 11 6149 75 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	14.08	
199 E 11 6149 76 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.22	
199 E 11 6112 75 103 0 23 805	BALES/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	160.00	
199 E 11 6119 75 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	12,179.00	
199 E 11 6119 76 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	141.68	
199 E 11 6122 00 103 0 23 805	BALES/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	165.00	
199 E 11 6129 00 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	5,446.10	
199 E 11 6141 00 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	86.19	
199 E 11 6141 75 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	182.98	
199 E 11 6141 76 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	1.98	
199 E 11 6142 00 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	675.00	
199 E 11 6142 75 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00	
199 E 11 6143 00 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	246.65	
199 E 11 6143 75 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	99.93	
199 E 11 6143 76 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	1.14	
199 E 11 6145 00 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	3.88	
199 E 11 6145 75 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	8.50	
199 E 11 6145 76 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.10	

Budget Code		Description	April 2013-14 Monthly Activity
103	BALES		
199 E 11 6146 00 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	47.67	
199 E 11 6146 75 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	119.47	
199 E 11 6146 76 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	1.20	
199 E 11 6147 00 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	6.16	
199 E 11 6147 75 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	15.84	
199 E 11 6147 76 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.18	
199 E 11 6148 00 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	4.80	
199 E 11 6148 75 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.56	
199 E 11 6148 76 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6149 00 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	29.96	
199 E 11 6149 75 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	67.00	
199 E 11 6149 76 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.78	
199 E 12 6112 75 103 0 99 805	BALES/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	80.00	
199 E 12 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,620.12	
199 E 12 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	42.64	
199 E 12 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	21.89	
199 E 12 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.85	
199 E 12 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	40.15	
199 E 12 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.42	
199 E 12 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.58	
199 E 12 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	14.40	
199 E 13 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	445.82	
199 E 13 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,062.76	
199 E 13 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	108.34	
199 E 13 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	33.42	
199 E 13 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.44	
199 E 13 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50	
199 E 13 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	20.30	
199 E 13 6143 76 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.88	
199 E 13 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.72	
199 E 13 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.08	
199 E 13 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	25.32	
199 E 13 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.94	
199 E 13 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.68	
199 E 13 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.14	
199 E 13 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.56	
199 E 13 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 13 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	13.78	
199 E 13 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.60	
199 E 23 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,661.20	
199 E 23 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	2,825.64	
199 E 23 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	122.16	
199 E 23 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	53.20	
199 E 23 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	5.86	
199 E 23 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	77.01	
199 E 23 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	9.98	
199 E 23 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	3.60	
199 E 23 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	46.68	
199 E 31 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,334.70	
199 E 31 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	33.86	
199 E 31 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	18.92	
199 E 31 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.60	
199 E 31 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	12.84	
199 E 33 6112 75 103 0 99 805	BALES/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	80.00	
199 E 33 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00	

										April 2013-14	
Budget Code				Description						Monthly Activity	
103											
199	E	33	6119	75	103	0	99	805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU		4,243.76
199	E	33	6141	00	103	0	99	805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A		1.44
199	E	33	6141	75	103	0	99	805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A		67.48
199	E	33	6143	00	103	0	99	805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD		0.80
199	E	33	6143	75	103	0	99	805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD		35.03
199	E	33	6145	00	103	0	99	805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN		0.06
199	E	33	6145	75	103	0	99	805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN		2.98
199	E	33	6146	00	103	0	99	805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE		0.36
199	E	33	6146	75	103	0	99	805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE		15.06
199	E	33	6147	00	103	0	99	805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA		0.12
199	E	33	6147	75	103	0	99	805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA		5.52
199	E	33	6148	00	103	0	99	805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P		0.02
199	E	33	6148	75	103	0	99	805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P		1.18
199	E	33	6149	00	103	0	99	805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN		0.56
199	E	33	6149	75	103	0	99	805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN		23.34
199	E	36	6118	00	103	0	99	805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B		83.32
199	E	36	6141	00	103	0	99	805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A		1.12
199	E	36	6142	00	103	0	99	805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU		2.14
199	E	36	6143	00	103	0	99	805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD		0.68
199	E	36	6145	00	103	0	99	805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN		0.04
199	E	36	6146	00	103	0	99	805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE		0.76
199	E	36	6147	00	103	0	99	805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA		0.12
199	E	36	6148	00	103	0	99	805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P		0.04
199	E	36	6149	00	103	0	99	805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN		0.44
199	E	53	6129	00	103	0	99	805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE		1,009.02
199	E	53	6141	00	103	0	99	805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A		13.82
199	E	53	6142	00	103	0	99	805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU		112.50
199	E	53	6143	00	103	0	99	805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD		2.62
199	E	53	6145	00	103	0	99	805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN		0.68
199	E	53	6147	00	103	0	99	805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA		1.30
199	E	53	6148	00	103	0	99	805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P		0.60
199	E	53	6149	00	103	0	99	805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN		5.54
199	--	--	----	--	103	--	--				142,547.88
104											
199	E	11	6112	75	104	0	11	805	WINDSONG/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED		916.00
199	E	11	6116	DS	104	0	11	850	WINDSONG/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET		365.00
199	E	11	6116	EH	104	0	11	850	WINDSONG/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET		40.00
199	E	11	6116	RA	104	0	11	813	WINDSONG/EXTRA DUTY/BASIC EDUCATION/CURRICULUM		40.00
199	E	11	6118	00	104	0	11	805	WINDSONG/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE		383.28
199	E	11	6119	75	104	0	11	805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET		100,741.84
199	E	11	6119	76	104	0	11	805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET		2,209.10
199	E	11	6119	77	104	0	11	805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET		62.50
199	E	11	6121	RA	104	0	11	813	WINDSONG/EXTRA DUTY PAY/OVERTIME/BASIC EDUCATION/CURRICULUM		330.00
199	E	11	6122	00	104	0	11	805	WINDSONG/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYR		110.00
199	E	11	6129	00	104	0	11	805	WINDSONG/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA		2,300.28
199	E	11	6141	00	104	0	11	805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN		47.03
199	E	11	6141	75	104	0	11	805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN		1,405.33
199	E	11	6141	76	104	0	11	805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN		29.30
199	E	11	6141	77	104	0	11	805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN		0.88
199	E	11	6141	DS	104	0	11	850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO P		20.12
199	E	11	6141	EH	104	0	11	850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO P		3.06
199	E	11	6141	RA	104	0	11	813	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CURRI		28.30

Budget Code		Description	April 2013-14
			Monthly Activity
104		WINDSONG	
199 E 11 6142 75 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	3,231.30	
199 E 11 6142 76 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	31.20	
199 E 11 6143 00 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	107.76	
199 E 11 6143 75 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	823.40	
199 E 11 6143 76 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	17.91	
199 E 11 6143 77 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	0.50	
199 E 11 6143 DS 104 0 11 850	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL B	2.97	
199 E 11 6143 EH 104 0 11 850	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL B	0.33	
199 E 11 6143 RA 104 0 11 813	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/CURRICULUM	2.86	
199 E 11 6145 00 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.91	
199 E 11 6145 75 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	70.05	
199 E 11 6145 76 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.48	
199 E 11 6145 77 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.04	
199 E 11 6145 DS 104 0 11 850	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYRO	0.24	
199 E 11 6145 EH 104 0 11 850	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYRO	0.02	
199 E 11 6145 RA 104 0 11 813	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CURRICULU	0.23	
199 E 11 6146 00 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	3.68	
199 E 11 6146 75 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	950.96	
199 E 11 6146 76 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	19.39	
199 E 11 6146 77 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	0.60	
199 E 11 6147 00 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	3.30	
199 E 11 6147 75 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	126.50	
199 E 11 6147 76 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.50	
199 E 11 6147 77 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	0.08	
199 E 11 6148 00 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.84	
199 E 11 6148 75 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	27.12	
199 E 11 6148 76 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.54	
199 E 11 6148 77 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.02	
199 E 11 6149 00 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	14.76	
199 E 11 6149 75 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	554.16	
199 E 11 6149 76 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	12.12	
199 E 11 6149 77 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	0.34	
199 E 11 6149 DS 104 0 11 850	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PAYRO	0.69	
199 E 11 6112 75 104 0 21 805	WINDSONG/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDGETE	48.00	
199 E 11 6119 75 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	3,003.30	
199 E 11 6119 76 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	220.00	
199 E 11 6119 77 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	75.00	
199 E 11 6141 75 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	41.24	
199 E 11 6141 76 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	2.76	
199 E 11 6141 77 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.94	
199 E 11 6142 75 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	122.94	
199 E 11 6142 76 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	9.00	
199 E 11 6142 77 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	3.06	
199 E 11 6143 75 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	24.73	
199 E 11 6143 76 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	1.78	
199 E 11 6143 77 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	0.60	
199 E 11 6145 75 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	2.07	
199 E 11 6145 76 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.16	
199 E 11 6145 77 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.06	
199 E 11 6146 75 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	49.35	
199 E 11 6146 76 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	3.62	
199 E 11 6146 77 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	1.24	
199 E 11 6147 75 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	3.90	
199 E 11 6147 76 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.28	
199 E 11 6147 77 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.10	

Budget Code		Description	April 2013-14 Monthly Activity
104		WINDSONG	
199 E 11 6148 75 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.64	
199 E 11 6148 76 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.04	
199 E 11 6148 77 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.02	
199 E 11 6149 75 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	16.50	
199 E 11 6149 76 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	1.22	
199 E 11 6149 77 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.42	
199 E 11 6118 00 104 0 23 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76	
199 E 11 6119 75 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	11,789.02	
199 E 11 6119 76 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	216.66	
199 E 11 6122 00 104 0 23 805	WINDSONG/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	165.00	
199 E 11 6129 00 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	5,524.32	
199 E 11 6141 00 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	81.62	
199 E 11 6141 75 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	151.14	
199 E 11 6141 76 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	2.72	
199 E 11 6142 00 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	450.00	
199 E 11 6142 75 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	447.16	
199 E 11 6142 76 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	2.84	
199 E 11 6143 00 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	250.90	
199 E 11 6143 75 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	95.50	
199 E 11 6143 76 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.74	
199 E 11 6145 00 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	4.00	
199 E 11 6145 75 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.12	
199 E 11 6145 76 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.16	
199 E 11 6146 00 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.20	
199 E 11 6146 75 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	125.55	
199 E 11 6146 76 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	2.16	
199 E 11 6147 00 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	3.98	
199 E 11 6147 75 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	15.34	
199 E 11 6147 76 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.28	
199 E 11 6148 00 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	2.44	
199 E 11 6148 75 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.50	
199 E 11 6148 76 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06	
199 E 11 6149 00 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	16.84	
199 E 11 6149 75 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	64.84	
199 E 11 6149 76 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.20	
199 E 11 6112 75 104 0 24 805	WINDSONG/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN BUD	280.00	
199 E 11 6116 TU 104 0 24 804	WINDSONG/EXTRA DUTY/ACCELERATED EDUCATION/WINDSONG	375.00	
199 E 11 6118 00 104 0 24 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	166.68	
199 E 11 6119 75 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	3,925.26	
199 E 11 6119 76 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	50.00	
199 E 11 6141 00 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	2.38	
199 E 11 6141 75 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	71.70	
199 E 11 6141 76 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	0.70	
199 E 11 6141 TU 104 0 24 804	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	5.05	
199 E 11 6142 75 104 0 24 805	WINDSONG/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN	225.00	
199 E 11 6143 00 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.36	
199 E 11 6143 75 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	34.06	
199 E 11 6143 76 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.40	
199 E 11 6143 TU 104 0 24 804	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/WINDSON	3.03	
199 E 11 6145 00 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.12	
199 E 11 6145 75 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	2.88	
199 E 11 6145 76 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.04	
199 E 11 6145 TU 104 0 24 804	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/WIN	0.25	
199 E 11 6146 00 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	1.80	
199 E 11 6146 75 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	43.54	

Budget Code		Description	April 2013-14 Monthly Activity
104		WINDSONG	
199 E 11 6146 76 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.56	
199 E 11 6147 00 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.10	
199 E 11 6147 75 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.22	
199 E 11 6147 76 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.06	
199 E 11 6148 75 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.18	
199 E 11 6148 76 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02	
199 E 11 6149 00 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.92	
199 E 11 6149 75 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	21.58	
199 E 11 6149 76 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.28	
199 E 11 6149 TU 104 0 24 804	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/WIN	2.08	
199 E 12 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	103.34	
199 E 12 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,976.90	
199 E 12 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	166.66	
199 E 12 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	598.58	
199 E 12 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	9.94	
199 E 12 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	27.60	
199 E 12 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.32	
199 E 12 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	27.84	
199 E 12 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.02	
199 E 12 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.34	
199 E 12 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.48	
199 E 12 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.36	
199 E 12 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.12	
199 E 12 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.82	
199 E 12 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	34.66	
199 E 12 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	2.92	
199 E 12 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.94	
199 E 12 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.56	
199 E 12 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.22	
199 E 12 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 12 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.42	
199 E 12 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04	
199 E 12 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	3.84	
199 E 12 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	10.88	
199 E 12 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.92	
199 E 13 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,989.46	
199 E 13 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4.16	
199 E 13 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	28.12	
199 E 13 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.06	
199 E 13 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50	
199 E 13 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.10	
199 E 13 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04	
199 E 13 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.38	
199 E 13 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	11.19	
199 E 13 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.02	
199 E 13 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.58	
199 E 13 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 13 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	10.94	
199 E 13 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 23 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	13,075.42	
199 E 23 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	3,981.24	
199 E 23 6129 01 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	86.96	
199 E 23 6139 00 104 0 99 805	WINDSONG/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00	
199 E 23 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	57.74	
199 E 23 6141 01 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.22	

Budget Code		Description	April 2013-14 Monthly Activity
104		WINDSONG	
199 E 23 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	116.28	
199 E 23 6143 01 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.92	
199 E 23 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	11.74	
199 E 23 6145 01 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04	
199 E 23 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	237.14	
199 E 23 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	22.16	
199 E 23 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4.80	
199 E 23 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	93.82	
199 E 23 6149 01 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.46	
199 E 31 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,669.40	
199 E 31 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	66.26	
199 E 31 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00	
199 E 31 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	37.82	
199 E 31 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.22	
199 E 31 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	45.31	
199 E 31 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.08	
199 E 31 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 31 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	25.68	
199 E 33 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34	
199 E 33 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,644.00	
199 E 33 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	200.00	
199 E 33 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.42	
199 E 33 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	59.74	
199 E 33 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.58	
199 E 33 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.54	
199 E 33 6142 75 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	214.24	
199 E 33 6142 76 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	9.22	
199 E 33 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.26	
199 E 33 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	37.62	
199 E 33 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.62	
199 E 33 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 33 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.20	
199 E 33 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.14	
199 E 33 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.32	
199 E 33 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	45.88	
199 E 33 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.98	
199 E 33 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04	
199 E 33 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.04	
199 E 33 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.26	
199 E 33 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.14	
199 E 33 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04	
199 E 33 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18	
199 E 33 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	25.54	
199 E 33 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.10	
199 E 36 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	62.50	
199 E 36 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.90	
199 E 36 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.50	
199 E 36 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04	
199 E 36 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.50	
199 E 36 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.08	
199 E 36 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 36 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.34	
199 E 53 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,032.04	
199 E 53 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	14.96	

Budget Code		Description	April 2013-14 Monthly Activity
901		NATATORIUM	
199 E 61 6149 00 901 0 99 850	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	1.87	
199 -- ---- -- 901 --		8,729.77	
902		MAINTENANCE	
199 E 51 6119 00 902 0 99 805	MAINTENANCE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	7,081.12	
199 E 51 6121 06 902 0 99 850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	615.37	
199 E 51 6121 07 902 0 99 850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	393.05	
199 E 51 6125 00 902 0 99 850	MAINTENANCE/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO P	2,784.40	
199 E 51 6129 01 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	362.84	
199 E 51 6129 02 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	5,796.56	
199 E 51 6129 06 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	56,393.20	
199 E 51 6129 07 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	72,133.68	
199 E 51 6139 00 902 0 99 805	MAINTENANCE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	70.00	
199 E 51 6141 00 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.38	
199 E 51 6141 00 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	38.71	
199 E 51 6141 01 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.98	
199 E 51 6141 02 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	74.04	
199 E 51 6141 06 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	752.54	
199 E 51 6141 06 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	8.19	
199 E 51 6141 07 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	947.37	
199 E 51 6141 07 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	5.58	
199 E 51 6142 00 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00	
199 E 51 6142 02 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	450.00	
199 E 51 6142 06 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	4,050.00	
199 E 51 6142 07 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	5,400.00	
199 E 51 6143 00 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	57.36	
199 E 51 6143 00 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	125.58	
199 E 51 6143 01 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	16.37	
199 E 51 6143 02 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	15.06	
199 E 51 6143 06 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2,543.28	
199 E 51 6143 06 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	27.75	
199 E 51 6143 07 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	3,253.23	
199 E 51 6143 07 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	17.73	
199 E 51 6145 00 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.88	
199 E 51 6145 00 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.93	
199 E 51 6145 01 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.26	
199 E 51 6145 02 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.98	
199 E 51 6145 06 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	38.82	
199 E 51 6145 06 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.42	
199 E 51 6145 07 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	49.53	
199 E 51 6145 07 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.27	
199 E 51 6146 06 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	130.12	
199 E 51 6147 00 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	9.20	
199 E 51 6147 01 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.44	
199 E 51 6147 02 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	7.58	
199 E 51 6147 06 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	72.04	
199 E 51 6147 07 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	90.40	
199 E 51 6148 00 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20	
199 E 51 6148 01 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.12	
199 E 51 6148 02 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	2.40	
199 E 51 6148 06 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	26.40	
199 E 51 6148 07 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	59.88	
199 E 51 6149 00 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	38.94	

										April 2013-14	
Budget Code		Description								Monthly Activity	
903			TRANSPORTATION								
199	E 34	6145	05	903	0	99	850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA			5.41
199	E 34	6146	04	903	0	99	805	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD			80.82
199	E 34	6146	05	903	0	99	850	TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF			26.27
199	E 34	6147	00	903	0	99	805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU			8.74
199	E 34	6147	02	903	0	99	805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU			9.16
199	E 34	6147	03	903	0	99	805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU			7.14
199	E 34	6147	04	903	0	99	805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU			4.08
199	E 34	6148	00	903	0	99	805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B			1.20
199	E 34	6148	02	903	0	99	805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B			3.60
199	E 34	6148	03	903	0	99	805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B			2.40
199	E 34	6148	04	903	0	99	805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B			2.40
199	E 34	6149	00	903	0	99	805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA			37.02
199	E 34	6149	02	903	0	99	805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA			38.82
199	E 34	6149	03	903	0	99	805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA			41.54
199	E 34	6149	03	903	0	99	850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA			8.54
199	E 34	6149	04	903	0	99	805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA			225.77
199	E 34	6149	04	903	0	99	850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA			56.94
199	E 34	6149	05	903	0	99	850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA			39.18
<hr/>											
199	--	----	--	903	--						100,050.18
904								TECHNOLOGY			
199	E 53	6119	00	904	0	99	805	TECHNOLOGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM			29,278.82
199	E 53	6129	00	904	0	99	805	TECHNOLOGY/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU			11,531.86
199	E 53	6139	00	904	0	99	805	TECHNOLOGY/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN			1,045.80
199	E 53	6141	00	904	0	99	805	TECHNOLOGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA			503.60
199	E 53	6142	00	904	0	99	805	TECHNOLOGY/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM			1,125.00
199	E 53	6143	00	904	0	99	805	TECHNOLOGY/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI			267.14
199	E 53	6145	00	904	0	99	805	TECHNOLOGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/			28.06
199	E 53	6147	00	904	0	99	805	TECHNOLOGY/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET			51.36
199	E 53	6148	00	904	0	99	805	TECHNOLOGY/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE			10.80
199	E 53	6149	00	904	0	99	805	TECHNOLOGY/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/			224.46
<hr/>											
199	--	----	--	904	--						44,066.90
905								ENERGY			
199	E 51	6119	00	905	0	99	805	ENERGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B			1,535.26
199	E 51	6141	00	905	0	99	805	ENERGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/			22.26
199	E 51	6143	00	905	0	99	805	ENERGY/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BU			12.44
199	E 51	6145	00	905	0	99	805	ENERGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMI			1.06
<hr/>											
199	--	----	--	905	--						1,571.02
998								PRINT SHOP			
199	E 12	6121	00	998	0	99	850	PRINT SHOP/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/CF			251.57
199	E 12	6129	00	998	0	99	805	PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU			6,722.10
199	E 12	6141	00	998	0	99	805	PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA			89.62
199	E 12	6141	00	998	0	99	850	PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA			3.64
199	E 12	6142	00	998	0	99	805	PRINT SHOP/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM			450.00
199	E 12	6143	00	998	0	99	805	PRINT SHOP/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI			17.48
199	E 12	6143	00	998	0	99	850	PRINT SHOP/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO			11.35
199	E 12	6145	00	998	0	99	805	PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/			4.62

Budget Code		Description	April 2013-14 Monthly Activity
998		PRINT SHOP	
199 E 12 6145 00 998 0 99 850	PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.18	
199 E 12 6147 00 998 0 99 805	PRINT SHOP/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	8.74	
199 E 12 6148 00 998 0 99 805	PRINT SHOP/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	3.60	
199 E 12 6149 00 998 0 99 805	PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	36.96	
199 E 12 6149 00 998 0 99 850	PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	1.39	
199 -- ---- -- 998 --		7,601.25	
999		DISTRICT WIDE	
199 E 11 6143 WC 999 0 11 805	DISTRICT WIDE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BU	-10,616.36	
199 E 11 6143 WC 999 0 21 805	DISTRICT WIDE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN	-220.14	
199 E 11 6143 WC 999 0 22 805	DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMI	-568.20	
199 E 11 6116 EH 999 0 23 816	DISTRICT WIDE/EXTRA DUTY/SPECIAL EDUCATION/SPECIAL EDUCATION	1,017.32	
199 E 11 6118 00 999 0 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	800.00	
199 E 11 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	8,964.70	
199 E 11 6119 75 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	3,328.94	
199 E 11 6119 76 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	20.00	
199 E 11 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	719.98	
199 E 11 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	141.34	
199 E 11 6141 75 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	39.40	
199 E 11 6141 76 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	0.24	
199 E 11 6141 EH 999 0 23 816	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	14.75	
199 E 11 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	225.00	
199 E 11 6142 75 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	225.00	
199 E 11 6143 00 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	111.58	
199 E 11 6143 75 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	26.96	
199 E 11 6143 76 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	0.16	
199 E 11 6143 EH 999 0 23 816	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/SPECIA	8.24	
199 E 11 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-3,852.54	
199 E 11 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	7.22	
199 E 11 6145 75 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	2.30	
199 E 11 6145 76 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	0.02	
199 E 11 6145 EH 999 0 23 816	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/SP	0.70	
199 E 11 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	187.68	
199 E 11 6146 75 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	27.70	
199 E 11 6146 76 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	0.16	
199 E 11 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	13.62	
199 E 11 6147 75 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	4.34	
199 E 11 6147 76 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.02	
199 E 11 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	3.10	
199 E 11 6148 75 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	1.10	
199 E 11 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	57.66	
199 E 11 6149 75 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	18.32	
199 E 11 6149 76 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	0.10	
199 E 11 6149 EH 999 0 23 816	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/SP	5.60	
199 E 11 6143 WC 999 0 24 805	DISTRICT WIDE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/AD	-172.63	
199 E 11 6118 00 999 0 25 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/BILINGUAL & SPECIAL LA	66.66	
199 E 11 6141 00 999 0 25 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC	0.90	
199 E 11 6143 00 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	0.54	
199 E 11 6143 WC 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	-0.54	
199 E 11 6145 00 999 0 25 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL	0.04	
199 E 11 6146 00 999 0 25 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUA	0.50	
199 E 11 6147 00 999 0 25 805	DISTRICT WIDE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADM	0.08	
199 E 11 6148 00 999 0 25 805	DISTRICT WIDE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	0.02	

						April 2013-14	
Budget Code		Description				Monthly Activity	
999		DISTRICT WIDE					
199	E 11 6149 00 999 0 25 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL				0.36	
199	E 11 6143 WC 999 0 31 805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD				-323.60	
199	E 11 6143 WC 999 0 32 805	DISTRICT WIDE/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAY				-67.93	
199	E 11 6143 WC 999 0 33 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDG				-153.74	
199	E 11 6143 WC 999 0 35 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL PRE-K/ADMIN BU				-1.12	
199	E 12 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A				-366.06	
199	E 13 6143 WC 999 0 31 805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD				-7.08	
199	E 13 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A				-111.51	
199	E 21 6143 WC 999 0 22 805	DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMI				-56.00	
199	E 21 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN				7,755.16	
199	E 21 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG				4,003.70	
199	E 21 6139 00 999 0 23 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/SPECIAL EDUCATION/ADMIN BU				250.00	
199	E 21 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO				162.14	
199	E 21 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN				450.00	
199	E 21 6143 00 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN				73.24	
199	E 21 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN				-73.24	
199	E 21 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD				8.10	
199	E 21 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU				200.70	
199	E 21 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED				15.28	
199	E 21 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE				3.60	
199	E 21 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD				64.68	
199	E 21 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/				24,210.32	
199	E 21 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN				3,277.00	
199	E 21 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM				746.70	
199	E 21 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.				390.70	
199	E 21 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/				675.00	
199	E 21 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A				204.62	
199	E 21 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A				-257.50	
199	E 21 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN				18.94	
199	E 21 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM				665.31	
199	E 21 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD				35.34	
199	E 21 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU				4.80	
199	E 21 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN				151.16	
199	E 23 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A				-1,015.53	
199	E 31 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A				-454.30	
199	E 33 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A				-233.98	
199	E 34 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN				-185.75	
199	E 34 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A				-3,335.28	
199	E 36 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN				-0.74	
199	E 36 6143 WC 999 0 91 805	DISTRICT WIDE/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMI				-498.90	
199	E 36 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A				-138.97	
199	E 41 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A				-590.35	
199	E 51 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A				-6,107.84	
199	E 53 6129 01 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN				416.64	
199	E 53 6141 01 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.				5.90	
199	E 53 6143 01 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A				1.08	
199	E 53 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A				-324.91	
199	E 53 6145 01 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN				0.28	
199	E 53 6147 01 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD				0.56	
199	E 53 6149 01 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN				2.30	
199	E 61 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A				-92.68	
<hr/>							
199	-- ---- -- 999 --					30,008.18	

Budget Code		Description		April 2013-14	
				Monthly Activity	
101		WESTWOOD			
211 E 11 6112 75 101 4 24 805	WESTWOOD/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN BUD		40.00		
211 E 11 6118 00 101 4 24 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN		83.34		
211 E 11 6119 75 101 4 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN		4,963.16		
211 E 11 6119 76 101 4 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN		116.66		
211 E 11 6141 00 101 4 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION		1.18		
211 E 11 6141 75 101 4 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION		73.64		
211 E 11 6141 76 101 4 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION		1.66		
211 E 11 6143 00 101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B		0.68		
211 E 11 6143 75 101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B		40.52		
211 E 11 6143 76 101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B		0.94		
211 E 11 6143 WC 101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B		-42.14		
211 E 11 6145 00 101 4 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM		0.06		
211 E 11 6145 75 101 4 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM		3.45		
211 E 11 6145 76 101 4 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM		0.08		
211 E 11 6146 00 101 4 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD		6.50		
211 E 11 6146 75 101 4 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD		387.14		
211 E 11 6146 76 101 4 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD		9.10		
211 E 11 6147 00 101 4 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED		0.10		
211 E 11 6147 75 101 4 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED		6.46		
211 E 11 6147 76 101 4 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED		0.16		
211 E 11 6148 00 101 4 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED		0.02		
211 E 11 6148 75 101 4 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED		1.16		
211 E 11 6148 76 101 4 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED		0.02		
211 E 11 6149 00 101 4 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM		0.46		
211 E 11 6149 75 101 4 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM		27.30		
211 E 11 6149 76 101 4 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM		0.64		
211 -- ---- -- 101 --					5,722.29
103		BALES			
211 E 11 6118 00 103 4 24 805	BALES/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU		83.34		
211 E 11 6119 75 103 4 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD		4,345.16		
211 E 11 6119 76 103 4 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD		316.66		
211 E 11 6122 00 103 4 24 805	BALES/PARA SUBSTITUTE/ACCELERATED EDUCATION/ADMIN BUDGETED P		82.50		
211 E 11 6129 00 103 4 24 805	BALES/SUPPORT PERSONNEL/ACCELERATED EDUCATION/ADMIN BUDGETED		1,186.86		
211 E 11 6141 00 103 4 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD		24.71		
211 E 11 6141 75 103 4 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD		63.00		
211 E 11 6141 76 103 4 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD		4.60		
211 E 11 6143 00 103 4 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG		54.58		
211 E 11 6143 75 103 4 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG		35.20		
211 E 11 6143 76 103 4 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG		2.56		
211 E 11 6143 WC 103 4 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG		-92.34		
211 E 11 6145 00 103 4 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN		0.92		
211 E 11 6145 75 103 4 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN		2.98		
211 E 11 6145 76 103 4 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN		0.22		
211 E 11 6146 00 103 4 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET		99.06		
211 E 11 6146 75 103 4 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET		338.94		
211 E 11 6146 76 103 4 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET		24.70		
211 E 11 6147 00 103 4 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY		0.62		
211 E 11 6147 75 103 4 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY		5.64		
211 E 11 6147 76 103 4 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY		0.42		
211 E 11 6148 00 103 4 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA		1.20		
211 E 11 6148 75 103 4 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA		1.12		
211 E 11 6148 76 103 4 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA		0.08		

										April 2013-14	
Budget Code			Description								Monthly Activity
103	BALES										
211 E 11 6149 00 103 4 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN										6.98
211 E 11 6149 75 103 4 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN										23.90
211 E 11 6149 76 103 4 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN										1.74
<hr/>											
211 -- ---- -- 103 --											6,615.35
101	WESTWOOD										
224 E 11 6118 00 101 4 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD										500.00
224 E 11 6119 00 101 4 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG										4,235.92
224 E 11 6141 00 101 4 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM										66.26
224 E 11 6142 00 101 4 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG										225.00
224 E 11 6143 00 101 4 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE										38.38
224 E 11 6143 WC 101 4 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE										-38.38
224 E 11 6145 00 101 4 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B										3.26
224 E 11 6146 00 101 4 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE										369.40
224 E 11 6149 00 101 4 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B										26.06
<hr/>											
224 -- ---- -- 101 --											5,425.90
102	CLINE										
224 E 11 6118 00 102 4 23 805	CLINE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUDGET										500.00
224 E 11 6141 00 102 4 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN										6.14
224 E 11 6142 00 102 4 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE										19.44
224 E 11 6143 00 102 4 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED										4.04
224 E 11 6143 WC 102 4 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED										-4.04
224 E 11 6145 00 102 4 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG										0.34
224 E 11 6146 00 102 4 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P										39.00
224 E 11 6147 00 102 4 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL										0.64
224 E 11 6148 00 102 4 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL										0.10
224 E 11 6149 00 102 4 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG										2.74
<hr/>											
224 -- ---- -- 102 --											568.40
999	DISTRICT WIDE										
224 E 11 6116 HB 999 4 23 850	DISTRICT WIDE/EXTRA DUTY/SPECIAL EDUCATION/CFO PAYROLL BUDGE										112.50
224 E 11 6118 00 999 4 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN										5,688.32
224 E 11 6119 00 999 4 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN										46,630.96
224 E 11 6141 00 999 4 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO										704.27
224 E 11 6141 HB 999 4 23 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO										1.38
224 E 11 6142 00 999 4 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN										1,104.04
224 E 11 6143 00 999 4 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN										423.76
224 E 11 6143 HB 999 4 23 850	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PA										0.91
224 E 11 6143 WC 999 4 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN										-424.67
224 E 11 6145 00 999 4 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD										36.00
224 E 11 6145 HB 999 4 23 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CF										0.08
224 E 11 6146 00 999 4 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU										4,080.94
224 E 11 6146 HB 999 4 23 850	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAYR										8.78
224 E 11 6147 00 999 4 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED										57.34
224 E 11 6148 00 999 4 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE										10.70
224 E 11 6149 00 999 4 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD										287.78
224 E 11 6149 HB 999 4 23 850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CF										0.62

										April 2013-14	
Budget Code			Description							Monthly Activity	
999			DISTRICT WIDE								
224	--	----	--	999	--					58,723.71	
101			WESTWOOD								
225	E	11	6129	00	101	4	33	805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR		1,329.04
225	E	11	6141	00	101	4	33	805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B		19.28
225	E	11	6143	00	101	4	33	805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED		59.94
225	E	11	6143	WC	101	4	33	805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED		-59.94
225	E	11	6145	00	101	4	33	805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE		0.92
225	E	11	6146	00	101	4	33	805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA		103.68
225	E	11	6147	00	101	4	33	805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL		1.72
225	E	11	6148	00	101	4	33	805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL		1.20
225	E	11	6149	00	101	4	33	805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE		7.30
225	--	----	--	101	--					1,463.14	
999			DISTRICT WIDE								
240	E	35	6121	00	999	0	99	850	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)		783.09
240	E	35	6129	00	999	0	99	805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN		9,571.89
240	E	35	6141	00	999	0	99	805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.		56.12
240	E	35	6141	00	999	0	99	850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.		5.96
240	E	35	6142	00	999	0	99	805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/		900.00
240	E	35	6143	00	999	0	99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A		431.72
240	E	35	6143	00	999	0	99	850	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C		35.30
240	E	35	6143	WC	999	0	99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A		-467.02
240	E	35	6145	00	999	0	99	805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN		6.60
240	E	35	6145	00	999	0	99	850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN		0.53
240	E	35	6146	00	999	0	99	805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM		334.56
240	E	35	6147	00	999	0	99	805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD		11.76
240	E	35	6148	00	999	0	99	805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU		8.40
240	E	35	6149	00	999	0	99	805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN		52.64
240	E	35	6149	00	999	0	99	850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN		4.31
240	--	----	--	999	--					11,735.86	
104			WINDSONG								
255	E	11	6119	75	104	4	24	805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN		1,964.94
255	E	11	6141	75	104	4	24	805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION		28.50
255	E	11	6143	75	104	4	24	805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B		15.92
255	E	11	6143	WC	104	4	24	805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B		-15.92
255	E	11	6145	75	104	4	24	805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM		1.36
255	E	11	6146	75	104	4	24	805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD		153.26
255	E	11	6149	75	104	4	24	805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM		10.80
255	--	----	--	104	--					2,158.86	
041			JUNIOR HIGH								
263	E	11	6129	00	041	4	25	805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A		760.20
263	E	11	6141	00	041	4	25	805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA		11.02
263	E	11	6143	00	041	4	25	805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA		34.28
263	E	11	6143	WC	041	4	25	805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA		-34.28
263	E	11	6145	00	041	4	25	805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA		0.52

								April 2013-14	
Budget Code	Description							Monthly Activity	
041	JUNIOR HIGH								
263 E 11 6146 00 041 4 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE							59.30	
263 E 11 6149 00 041 4 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA							4.18	
								<hr/>	
263 -- ---- -- 041 --								835.22	
<hr/>									
Grand Expense Totals								2,712,837.07	

Number of Accounts: 2017

***** End of report *****

										May 2013-14
Budget Code			Description							Monthly Activity
999			DISTRICT WIDE							
198 E 61 6116 SP 999 0 99 861			DISTRICT WIDE/EXTRA DUTY/ALL OTHER (INCL. BAND)/COMMUNITY ED							10,126.79
198 E 61 6121 SP 999 0 99 861			DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)							245.00
198 E 61 6129 00 999 0 99 805			DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN							2,977.35
198 E 61 6141 00 999 0 99 805			DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.							43.17
198 E 61 6141 SP 999 0 99 861			DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.							142.47
198 E 61 6143 00 999 0 99 805			DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A							134.29
198 E 61 6143 SP 999 0 99 861			DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C							82.66
198 E 61 6143 WC 999 0 99 805			DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A							-216.95
198 E 61 6145 00 999 0 99 805			DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN							2.05
198 E 61 6145 SP 999 0 99 861			DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN							7.13
198 E 61 6149 00 999 0 99 805			DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN							8.00
198 E 61 6149 SP 999 0 99 861			DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN							57.06
<hr/>										
198 -- ---- -- 999 --										13,609.02
001			HIGH SCHOOL							
199 E 11 6112 75 001 0 11 805			HIGH SCHOOL/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET							10,514.54
199 E 11 6116 DS 001 0 11 850			HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET							300.00
199 E 11 6116 SR 001 0 11 850			HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET							875.00
199 E 11 6118 00 001 0 11 805			HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU							1,199.60
199 E 11 6119 00 001 0 11 805			HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD							3,524.14
199 E 11 6119 75 001 0 11 805			HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD							370,350.61
199 E 11 6119 76 001 0 11 805			HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD							9,952.40
199 E 11 6119 77 001 0 11 805			HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD							1,874.98
199 E 11 6122 75 001 0 11 805			HIGH SCHOOL/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P							385.00
199 E 11 6141 00 001 0 11 805			HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD							63.34
199 E 11 6141 75 001 0 11 805			HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD							5,561.15
199 E 11 6141 76 001 0 11 805			HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD							122.32
199 E 11 6141 77 001 0 11 805			HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD							17.31
199 E 11 6141 DS 001 0 11 850			HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF							4.14
199 E 11 6141 SR 001 0 11 850			HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF							12.10
199 E 11 6142 00 001 0 11 805			HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD							119.46
199 E 11 6142 75 001 0 11 805			HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD							12,719.60
199 E 11 6142 76 001 0 11 805			HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD							91.50
199 E 11 6142 77 001 0 11 805			HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD							17.32
199 E 11 6143 00 001 0 11 805			HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG							38.30
199 E 11 6143 75 001 0 11 805			HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG							3,086.34
199 E 11 6143 76 001 0 11 805			HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG							80.68
199 E 11 6143 77 001 0 11 805			HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG							15.20
199 E 11 6143 DS 001 0 11 850			HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL							2.44
199 E 11 6143 SR 001 0 11 850			HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL							7.09
199 E 11 6145 00 001 0 11 805			HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN							3.30
199 E 11 6145 75 001 0 11 805			HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN							262.44
199 E 11 6145 76 001 0 11 805			HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN							6.78
199 E 11 6145 77 001 0 11 805			HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN							1.28
199 E 11 6145 DS 001 0 11 850			HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA							0.20
199 E 11 6145 SR 001 0 11 850			HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA							0.60
199 E 11 6146 00 001 0 11 805			HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET							88.80
199 E 11 6146 75 001 0 11 805			HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET							5,609.95
199 E 11 6146 76 001 0 11 805			HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET							145.60
199 E 11 6146 77 001 0 11 805			HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET							37.44
199 E 11 6147 00 001 0 11 805			HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY							5.88
199 E 11 6147 75 001 0 11 805			HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY							478.47
199 E 11 6147 76 001 0 11 805			HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY							12.85

												May 2013-14	
Budget Code		Description										Monthly Activity	
001		HIGH SCHOOL											
199	E 11 6147 77 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY										2.40	
199	E 11 6148 00 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA										0.84	
199	E 11 6148 75 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA										98.48	
199	E 11 6148 76 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA										2.32	
199	E 11 6148 77 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA										0.36	
199	E 11 6149 00 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN										26.04	
199	E 11 6149 75 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN										2,022.35	
199	E 11 6149 76 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN										54.69	
199	E 11 6149 77 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN										10.30	
199	E 11 6149 DS 001 0 11 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA										1.64	
199	E 11 6149 SR 001 0 11 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA										4.81	
199	E 11 6112 75 001 0 21 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG										79.20	
199	E 11 6119 75 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B										4,323.06	
199	E 11 6119 76 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B										143.00	
199	E 11 6141 75 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/										56.91	
199	E 11 6141 76 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/										1.92	
199	E 11 6142 75 001 0 21 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B										74.24	
199	E 11 6143 75 001 0 21 805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU										35.65	
199	E 11 6143 76 001 0 21 805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU										1.16	
199	E 11 6145 75 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI										3.03	
199	E 11 6145 76 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI										0.10	
199	E 11 6146 75 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG										38.58	
199	E 11 6146 76 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG										1.16	
199	E 11 6147 75 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P										5.62	
199	E 11 6147 76 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P										0.18	
199	E 11 6148 75 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED										1.16	
199	E 11 6148 76 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED										0.04	
199	E 11 6149 75 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI										23.78	
199	E 11 6149 76 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI										0.78	
199	E 11 6112 75 001 0 22 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/CAREER & TECHNOLOGY/ADMIN BU										3,828.40	
199	E 11 6118 00 001 0 22 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMI										2,058.26	
199	E 11 6119 75 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN										64,431.19	
199	E 11 6119 76 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN										1,098.70	
199	E 11 6119 77 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN										125.02	
199	E 11 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG										28.01	
199	E 11 6141 75 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG										1,142.85	
199	E 11 6141 76 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG										14.80	
199	E 11 6141 77 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG										1.68	
199	E 11 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN										13.40	
199	E 11 6142 75 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN										2,069.02	
199	E 11 6142 76 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN										12.90	
199	E 11 6142 77 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN										1.28	
199	E 11 6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN										16.70	
199	E 11 6143 75 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN										552.87	
199	E 11 6143 76 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN										8.88	
199	E 11 6143 77 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN										1.02	
199	E 11 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD										1.36	
199	E 11 6145 75 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD										47.01	
199	E 11 6145 76 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD										0.72	
199	E 11 6145 77 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD										0.08	
199	E 11 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU										28.88	
199	E 11 6146 75 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU										956.78	
199	E 11 6146 76 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU										15.16	
199	E 11 6146 77 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU										2.34	
199	E 11 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED										1.88	

								May 2013-14
Budget Code		Description						Monthly Activity
001		HIGH SCHOOL						
199 E 11 6147 75 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED						81.69	
199 E 11 6147 76 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED						1.25	
199 E 11 6147 77 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED						0.14	
199 E 11 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE						0.26	
199 E 11 6148 75 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE						18.10	
199 E 11 6148 76 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE						0.24	
199 E 11 6148 77 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE						0.02	
199 E 11 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD						11.26	
199 E 11 6149 75 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD						354.41	
199 E 11 6149 76 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD						6.06	
199 E 11 6149 77 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD						0.70	
199 E 11 6112 75 001 0 23 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG						1,012.80	
199 E 11 6118 00 001 0 23 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN						540.66	
199 E 11 6119 75 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B						43,236.19	
199 E 11 6119 76 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B						1,126.32	
199 E 11 6122 00 001 0 23 805	HIGH SCHOOL/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED						440.00	
199 E 11 6129 00 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET						14,196.18	
199 E 11 6141 00 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/						213.28	
199 E 11 6141 75 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/						666.58	
199 E 11 6141 76 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/						15.38	
199 E 11 6142 00 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B						1,125.00	
199 E 11 6142 75 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B						1,112.72	
199 E 11 6142 76 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B						24.78	
199 E 11 6143 00 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU						645.79	
199 E 11 6143 75 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU						358.44	
199 E 11 6143 76 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU						9.14	
199 E 11 6145 00 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI						10.47	
199 E 11 6145 75 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI						30.49	
199 E 11 6145 76 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI						0.78	
199 E 11 6146 00 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG						6.28	
199 E 11 6146 75 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG						605.24	
199 E 11 6146 76 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG						13.04	
199 E 11 6147 00 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P						19.24	
199 E 11 6147 75 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P						59.22	
199 E 11 6147 76 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P						1.34	
199 E 11 6148 00 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED						13.30	
199 E 11 6148 75 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED						12.56	
199 E 11 6148 76 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED						0.24	
199 E 11 6149 00 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI						81.05	
199 E 11 6149 75 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI						237.82	
199 E 11 6149 76 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI						6.20	
199 E 11 6116 HB 001 0 24 824	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/AT RISK						2,327.50	
199 E 11 6116 TU 001 0 24 801	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/FRIENDSWOOD HIG						437.50	
199 E 11 6141 HB 001 0 24 824	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT						32.68	
199 E 11 6141 TU 001 0 24 801	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT						5.84	
199 E 11 6143 HB 001 0 24 824	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/AT R						18.86	
199 E 11 6143 TU 001 0 24 801	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/FRIE						3.53	
199 E 11 6145 HB 001 0 24 824	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/						1.60	
199 E 11 6145 TU 001 0 24 801	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/						0.32	
199 E 11 6149 HB 001 0 24 824	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/						8.56	
199 E 11 6149 TU 001 0 24 801	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/						2.42	
199 E 11 6112 75 001 0 31 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN						514.40	
199 E 11 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD						541.68	
199 E 11 6119 75 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM						28,718.61	
199 E 11 6119 76 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM						798.98	

								May 2013-14	
Budget Code		Description						Monthly Activity	
001			HIGH SCHOOL						
199 E 11 6141 00 001 0 31 805			HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM					7.62	
199 E 11 6141 75 001 0 31 805			HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM					436.41	
199 E 11 6141 76 001 0 31 805			HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM					11.18	
199 E 11 6142 00 001 0 31 805			HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM					8.66	
199 E 11 6142 75 001 0 31 805			HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM					647.30	
199 E 11 6142 76 001 0 31 805			HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM					6.92	
199 E 11 6143 00 001 0 31 805			HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI					4.38	
199 E 11 6143 75 001 0 31 805			HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI					236.77	
199 E 11 6143 76 001 0 31 805			HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI					6.46	
199 E 11 6145 00 001 0 31 805			HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/					0.36	
199 E 11 6145 75 001 0 31 805			HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/					20.12	
199 E 11 6145 76 001 0 31 805			HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/					0.56	
199 E 11 6146 00 001 0 31 805			HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN					7.66	
199 E 11 6146 75 001 0 31 805			HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN					402.46	
199 E 11 6146 76 001 0 31 805			HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN					10.92	
199 E 11 6147 00 001 0 31 805			HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET					0.72	
199 E 11 6147 75 001 0 31 805			HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET					37.98	
199 E 11 6147 76 001 0 31 805			HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET					1.04	
199 E 11 6148 00 001 0 31 805			HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE					0.14	
199 E 11 6148 75 001 0 31 805			HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE					7.60	
199 E 11 6148 76 001 0 31 805			HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE					0.22	
199 E 11 6149 00 001 0 31 805			HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/					2.96	
199 E 11 6149 75 001 0 31 805			HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/					158.02	
199 E 11 6149 76 001 0 31 805			HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/					4.40	
199 E 12 6118 00 001 0 99 805			HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A					258.34	
199 E 12 6119 75 001 0 99 805			HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD					4,836.08	
199 E 12 6119 76 001 0 99 805			HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD					41.66	
199 E 12 6129 00 001 0 99 805			HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B					1,176.92	
199 E 12 6141 00 001 0 99 805			HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B					9.52	
199 E 12 6141 75 001 0 99 805			HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B					68.24	
199 E 12 6141 76 001 0 99 805			HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B					0.58	
199 E 12 6142 00 001 0 99 805			HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD					225.00	
199 E 12 6142 75 001 0 99 805			HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD					225.00	
199 E 12 6143 00 001 0 99 805			HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM					55.16	
199 E 12 6143 75 001 0 99 805			HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM					39.18	
199 E 12 6143 76 001 0 99 805			HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM					0.34	
199 E 12 6145 00 001 0 99 805			HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)					0.98	
199 E 12 6145 75 001 0 99 805			HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)					3.34	
199 E 12 6145 76 001 0 99 805			HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)					0.02	
199 E 12 6146 00 001 0 99 805			HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN					3.30	
199 E 12 6146 75 001 0 99 805			HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN					61.94	
199 E 12 6146 76 001 0 99 805			HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN					0.54	
199 E 12 6147 00 001 0 99 805			HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE					1.86	
199 E 12 6147 75 001 0 99 805			HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE					6.28	
199 E 12 6147 76 001 0 99 805			HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE					0.06	
199 E 12 6148 00 001 0 99 805			HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG					1.28	
199 E 12 6148 75 001 0 99 805			HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG					1.12	
199 E 12 6149 00 001 0 99 805			HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)					7.90	
199 E 12 6149 75 001 0 99 805			HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)					26.60	
199 E 12 6149 76 001 0 99 805			HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)					0.22	
199 E 13 6118 00 001 0 31 805			HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD					874.98	
199 E 13 6141 00 001 0 31 805			HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM					12.34	
199 E 13 6142 00 001 0 31 805			HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM					12.12	
199 E 13 6143 00 001 0 31 805			HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI					7.08	
199 E 13 6145 00 001 0 31 805			HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/					0.60	

										May 2013-14
Budget Code		Description						Monthly Activity		
001		HIGH SCHOOL								
199 E 13 6146 00 001 0 31 805		HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN						12.92		
199 E 13 6147 00 001 0 31 805		HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET						0.76		
199 E 13 6148 00 001 0 31 805		HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE						0.14		
199 E 13 6149 00 001 0 31 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/						4.80		
199 E 13 6112 00 001 0 99 805		HIGH SCHOOL/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN						72.80		
199 E 13 6119 00 001 0 99 805		HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD						570.06		
199 E 13 6141 00 001 0 99 805		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B						12.99		
199 E 13 6142 00 001 0 99 805		HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD						29.34		
199 E 13 6143 00 001 0 99 805		HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM						5.16		
199 E 13 6145 00 001 0 99 805		HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)						0.41		
199 E 13 6146 00 001 0 99 805		HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN						7.10		
199 E 13 6147 00 001 0 99 805		HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE						0.74		
199 E 13 6148 00 001 0 99 805		HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG						0.18		
199 E 13 6149 00 001 0 99 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)						3.10		
199 E 21 6119 00 001 0 22 805		HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN						6,395.12		
199 E 21 6129 00 001 0 22 805		HIGH SCHOOL/SUPPORT PERSONNEL/CAREER & TECHNOLOGY/ADMIN BUDG						1,665.15		
199 E 21 6141 00 001 0 22 805		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG						115.24		
199 E 21 6142 00 001 0 22 805		HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN						225.00		
199 E 21 6143 00 001 0 22 805		HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN						56.13		
199 E 21 6145 00 001 0 22 805		HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD						5.55		
199 E 21 6146 00 001 0 22 805		HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU						111.70		
199 E 21 6147 00 001 0 22 805		HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED						10.62		
199 E 21 6148 00 001 0 22 805		HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE						2.34		
199 E 21 6149 00 001 0 22 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD						44.32		
199 E 21 6119 00 001 0 99 805		HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD						336.58		
199 E 21 6141 00 001 0 99 805		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B						4.88		
199 E 21 6143 00 001 0 99 805		HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM						2.72		
199 E 21 6145 00 001 0 99 805		HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)						0.24		
199 E 21 6146 00 001 0 99 805		HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN						5.88		
199 E 21 6147 00 001 0 99 805		HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE						0.44		
199 E 21 6148 00 001 0 99 805		HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG						0.06		
199 E 21 6149 00 001 0 99 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)						1.86		
199 E 23 6119 00 001 0 99 805		HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD						38,581.88		
199 E 23 6129 00 001 0 99 805		HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B						23,597.82		
199 E 23 6139 00 001 0 99 805		HIGH SCHOOL/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN						250.00		
199 E 23 6141 00 001 0 99 805		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B						687.92		
199 E 23 6142 00 001 0 99 805		HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD						2,250.00		
199 E 23 6143 00 001 0 99 805		HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM						373.90		
199 E 23 6145 00 001 0 99 805		HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)						42.79		
199 E 23 6146 00 001 0 99 805		HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN						812.86		
199 E 23 6147 00 001 0 99 805		HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE						78.56		
199 E 23 6148 00 001 0 99 805		HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG						20.40		
199 E 23 6149 00 001 0 99 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)						341.95		
199 E 31 6118 00 001 0 99 805		HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A						275.00		
199 E 31 6119 00 001 0 99 805		HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD						21,392.34		
199 E 31 6129 00 001 0 99 805		HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B						3,507.00		
199 E 31 6141 00 001 0 99 805		HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B						349.30		
199 E 31 6142 00 001 0 99 805		HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD						900.00		
199 E 31 6143 00 001 0 99 805		HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM						184.62		
199 E 31 6145 00 001 0 99 805		HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)						17.32		
199 E 31 6146 00 001 0 99 805		HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN						442.51		
199 E 31 6147 00 001 0 99 805		HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE						32.74		
199 E 31 6148 00 001 0 99 805		HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG						7.20		
199 E 31 6149 00 001 0 99 805		HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)						138.46		
199 E 33 6112 75 001 0 99 805		HIGH SCHOOL/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN						280.00		

							May 2013-14	
Budget Code	Description					Monthly Activity		
001	HIGH SCHOOL							
199 E 33 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A					33.34		
199 E 33 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD					6,056.22		
199 E 33 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD					58.32		
199 E 33 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B					0.48		
199 E 33 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B					109.24		
199 E 33 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B					0.84		
199 E 33 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM					0.26		
199 E 33 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM					51.33		
199 E 33 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM					0.48		
199 E 33 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)					0.04		
199 E 33 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)					4.34		
199 E 33 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)					0.04		
199 E 33 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN					0.20		
199 E 33 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN					23.02		
199 E 33 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN					0.24		
199 E 33 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE					0.04		
199 E 33 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE					5.20		
199 E 33 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE					0.06		
199 E 33 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG					1.18		
199 E 33 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG					0.02		
199 E 33 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)					0.20		
199 E 33 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)					33.30		
199 E 33 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)					0.32		
199 E 36 6118 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN					21,943.38		
199 E 36 6119 00 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN					11,675.50		
199 E 36 6119 75 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN					8,001.34		
199 E 36 6119 76 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN					291.66		
199 E 36 6121 00 001 0 91 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO					645.00		
199 E 36 6129 00 001 0 91 805	HIGH SCHOOL/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG					1,763.10		
199 E 36 6141 00 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE					486.27		
199 E 36 6141 00 001 0 91 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE					8.70		
199 E 36 6141 75 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE					113.00		
199 E 36 6141 76 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE					4.14		
199 E 36 6142 00 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN					625.24		
199 E 36 6142 75 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN					450.00		
199 E 36 6143 00 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN					276.90		
199 E 36 6143 00 001 0 91 850	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA					9.55		
199 E 36 6143 75 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN					64.80		
199 E 36 6143 76 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN					2.36		
199 E 36 6145 00 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD					24.34		
199 E 36 6145 00 001 0 91 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF					0.45		
199 E 36 6145 75 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD					5.52		
199 E 36 6145 76 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD					0.20		
199 E 36 6146 00 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU					597.32		
199 E 36 6147 00 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED					45.38		
199 E 36 6147 75 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED					10.40		
199 E 36 6147 76 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED					0.34		
199 E 36 6148 00 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE					7.46		
199 E 36 6148 75 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE					2.16		
199 E 36 6148 76 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE					0.06		
199 E 36 6149 00 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD					194.64		
199 E 36 6149 00 001 0 91 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF					3.56		
199 E 36 6149 75 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD					44.00		
199 E 36 6149 76 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD					1.60		
199 E 36 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A					7,038.94		

Budget Code		Description	Monthly Activity
001	HIGH SCHOOL		
199 E 36 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,524.12	
199 E 36 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	137.16	
199 E 36 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	189.20	
199 E 36 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	85.60	
199 E 36 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	7.26	
199 E 36 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	192.33	
199 E 36 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	12.38	
199 E 36 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.66	
199 E 36 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	58.10	
199 E 53 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	133.34	
199 E 53 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.76	
199 E 53 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	1.08	
199 E 53 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.10	
199 E 53 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1.36	
199 E 53 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.18	
199 E 53 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.04	
199 E 53 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.74	
199 -- ---- -- 001 --		790,079.05	
041	JUNIOR HIGH		
199 E 11 6112 75 041 0 11 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET	11,840.20	
199 E 11 6116 DS 041 0 11 850	JUNIOR HIGH/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	120.00	
199 E 11 6116 EH 041 0 11 850	JUNIOR HIGH/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	400.00	
199 E 11 6118 00 041 0 11 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	2,208.20	
199 E 11 6119 75 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	289,113.53	
199 E 11 6119 76 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	8,042.14	
199 E 11 6119 77 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	792.48	
199 E 11 6119 79 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	205.58	
199 E 11 6121 DS 041 0 11 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/BASIC EDUCATION/CFO PAYR	492.50	
199 E 11 6122 00 041 0 11 805	JUNIOR HIGH/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P	55.00	
199 E 11 6129 00 041 0 11 805	JUNIOR HIGH/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	3,411.80	
199 E 11 6141 00 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	81.56	
199 E 11 6141 75 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	4,609.75	
199 E 11 6141 76 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	102.09	
199 E 11 6141 77 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	7.46	
199 E 11 6141 79 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	2.58	
199 E 11 6141 DS 041 0 11 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	8.62	
199 E 11 6141 EH 041 0 11 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	15.68	
199 E 11 6142 00 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	21.04	
199 E 11 6142 75 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	9,854.38	
199 E 11 6142 76 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	171.46	
199 E 11 6142 79 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	0.80	
199 E 11 6143 00 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	171.82	
199 E 11 6143 75 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	2,437.68	
199 E 11 6143 76 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	65.21	
199 E 11 6143 77 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	6.44	
199 E 11 6143 79 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	1.74	
199 E 11 6143 DS 041 0 11 850	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	17.01	
199 E 11 6143 EH 041 0 11 850	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	3.24	
199 E 11 6145 00 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	4.08	
199 E 11 6145 75 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	207.13	
199 E 11 6145 76 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	5.48	
199 E 11 6145 77 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.54	

												May 2013-14
Budget Code		Description										Monthly Activity
041		JUNIOR HIGH										
199	E 11 6119 77 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM										250.00
199	E 11 6119 79 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM										16.66
199	E 11 6141 75 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM										105.12
199	E 11 6141 76 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM										0.68
199	E 11 6142 75 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM										450.00
199	E 11 6143 75 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI										80.93
199	E 11 6143 76 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI										3.78
199	E 11 6143 77 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI										2.02
199	E 11 6143 79 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI										0.14
199	E 11 6145 75 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/										6.87
199	E 11 6145 76 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/										0.32
199	E 11 6145 77 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/										0.18
199	E 11 6145 79 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/										0.02
199	E 11 6146 75 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN										111.52
199	E 11 6146 76 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN										8.00
199	E 11 6146 77 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN										4.68
199	E 11 6146 79 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN										0.32
199	E 11 6147 75 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET										12.00
199	E 11 6147 76 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET										0.60
199	E 11 6147 77 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET										0.32
199	E 11 6147 79 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET										0.02
199	E 11 6148 75 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE										2.22
199	E 11 6148 76 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE										0.10
199	E 11 6148 77 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE										0.06
199	E 11 6149 75 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/										50.76
199	E 11 6149 76 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/										2.58
199	E 11 6149 77 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/										1.38
199	E 11 6149 79 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/										0.10
199	E 12 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A										258.34
199	E 12 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD										4,540.76
199	E 12 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD										316.66
199	E 12 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B										3.30
199	E 12 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B										57.76
199	E 12 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B										4.02
199	E 12 6142 75 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD										225.00
199	E 12 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM										2.10
199	E 12 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM										36.78
199	E 12 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM										2.56
199	E 12 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)										0.18
199	E 12 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)										3.12
199	E 12 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)										0.22
199	E 12 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN										3.26
199	E 12 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN										57.16
199	E 12 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN										3.98
199	E 12 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE										0.32
199	E 12 6147 75 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE										5.92
199	E 12 6147 76 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE										0.42
199	E 12 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG										0.06
199	E 12 6148 75 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG										1.06
199	E 12 6148 76 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG										0.08
199	E 12 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)										1.42
199	E 12 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)										24.98
199	E 12 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)										1.74
199	E 13 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD										4,396.08
199	E 13 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD										8.34

Budget Code		Description	Monthly Activity
041		JUNIOR HIGH	
199 E 13 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	63.74	
199 E 13 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.12	
199 E 13 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	35.62	
199 E 13 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.06	
199 E 13 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.04	
199 E 13 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	15.99	
199 E 13 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.04	
199 E 13 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.72	
199 E 13 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20	
199 E 13 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.18	
199 E 13 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.04	
199 E 21 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,192.76	
199 E 21 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	87.80	
199 E 21 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00	
199 E 21 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	50.16	
199 E 21 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.26	
199 E 21 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	104.83	
199 E 21 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.06	
199 E 21 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20	
199 E 21 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	34.06	
199 E 23 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	24,260.42	
199 E 23 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	12,873.04	
199 E 23 6139 00 041 0 99 805	JUNIOR HIGH/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	150.00	
199 E 23 6140 00 041 0 99 805	JUNIOR HIGH/TRS RETIREE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,027.60	
199 E 23 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	438.19	
199 E 23 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,350.00	
199 E 23 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	230.00	
199 E 23 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	25.54	
199 E 23 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	202.45	
199 E 23 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	38.16	
199 E 23 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	12.00	
199 E 23 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	161.41	
199 E 31 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	15,063.14	
199 E 31 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	212.88	
199 E 31 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00	
199 E 31 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	122.00	
199 E 31 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	10.36	
199 E 31 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	248.40	
199 E 31 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	19.58	
199 E 31 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	3.60	
199 E 31 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	82.86	
199 E 33 6116 EH 041 0 99 850	JUNIOR HIGH/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL BU	40.00	
199 E 33 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34	
199 E 33 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,912.28	
199 E 33 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	50.00	
199 E 33 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48	
199 E 33 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	56.74	
199 E 33 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.72	
199 E 33 6141 EH 041 0 99 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	3.06	
199 E 33 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.28	
199 E 33 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	31.70	
199 E 33 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.40	
199 E 33 6143 EH 041 0 99 850	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	0.32	
199 E 33 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02	
199 E 33 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.70	

												May 2013-14	
Budget Code		Description										Monthly Activity	
041		JUNIOR HIGH											
199	E 33 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)										0.02	
199	E 33 6145 EH 041 0 99 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)										0.02	
199	E 33 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)										0.18	
199	E 33 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)										21.54	
199	E 33 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)										0.26	
199	E 36 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN										91.66	
199	E 36 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/										1.16	
199	E 36 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU										0.74	
199	E 36 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN										0.06	
199	E 36 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG										0.98	
199	E 36 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P										0.12	
199	E 36 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN										0.50	
199	E 36 6118 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN										6,400.98	
199	E 36 6121 08 041 0 91 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO										2,981.52	
199	E 36 6141 00 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE										87.98	
199	E 36 6141 08 041 0 91 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE										42.32	
199	E 36 6142 00 041 0 91 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN										29.86	
199	E 36 6143 00 041 0 91 805	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN										51.89	
199	E 36 6143 08 041 0 91 850	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA										134.46	
199	E 36 6145 00 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD										4.38	
199	E 36 6145 08 041 0 91 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF										2.03	
199	E 36 6146 00 041 0 91 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU										109.04	
199	E 36 6147 00 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED										7.44	
199	E 36 6148 00 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE										1.12	
199	E 36 6149 00 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD										35.18	
199	E 36 6149 08 041 0 91 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF										16.39	
199	E 36 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A										2,554.16	
199	E 36 6125 00 041 0 99 850	JUNIOR HIGH/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO P										-1,200.00	
199	E 36 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B										34.19	
199	E 36 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM										20.73	
199	E 36 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)										1.71	
199	E 36 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN										53.16	
199	E 36 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE										1.66	
199	E 36 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG										0.10	
199	E 36 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)										13.99	
199	E 53 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B										2,097.66	
199	E 53 6129 01 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B										166.66	
199	E 53 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B										28.86	
199	E 53 6141 01 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B										2.34	
199	E 53 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD										225.00	
199	E 53 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM										5.46	
199	E 53 6143 01 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM										0.44	
199	E 53 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)										1.44	
199	E 53 6145 01 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)										0.12	
199	E 53 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE										2.72	
199	E 53 6147 01 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE										0.22	
199	E 53 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG										1.20	
199	E 53 6148 01 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG										0.06	
199	E 53 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)										11.54	
199	E 53 6149 01 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)										0.92	
199	-- ---- -- 041 --											522,031.20	

								May 2013-14
Budget Code	Description						Monthly Activity	
101	WESTWOOD							
199 E 11 6112 75 101 0 11 805	WESTWOOD/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED						5,340.00	
199 E 11 6116 EH 101 0 11 850	WESTWOOD/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET						80.00	
199 E 11 6118 00 101 0 11 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE						511.04	
199 E 11 6119 75 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET						130,911.39	
199 E 11 6119 76 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET						3,483.38	
199 E 11 6119 77 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET						875.00	
199 E 11 6122 00 101 0 11 805	WESTWOOD/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYR						27.50	
199 E 11 6129 00 101 0 11 805	WESTWOOD/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA						1,838.54	
199 E 11 6141 00 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN						29.71	
199 E 11 6141 75 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN						2,118.47	
199 E 11 6141 76 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN						41.14	
199 E 11 6141 77 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN						9.90	
199 E 11 6141 EH 101 0 11 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO P						6.12	
199 E 11 6142 00 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET						112.50	
199 E 11 6142 75 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET						3,667.18	
199 E 11 6142 76 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET						35.16	
199 E 11 6142 77 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET						10.16	
199 E 11 6143 00 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE						87.30	
199 E 11 6143 75 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE						1,103.12	
199 E 11 6143 76 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE						28.22	
199 E 11 6143 77 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE						7.10	
199 E 11 6143 EH 101 0 11 850	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL B						0.65	
199 E 11 6145 00 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD						1.60	
199 E 11 6145 75 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD						93.90	
199 E 11 6145 76 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD						2.36	
199 E 11 6145 77 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD						0.60	
199 E 11 6145 EH 101 0 11 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYRO						0.05	
199 E 11 6146 00 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED						6.30	
199 E 11 6146 75 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED						1,390.64	
199 E 11 6146 76 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED						37.19	
199 E 11 6146 77 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED						13.82	
199 E 11 6147 00 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL						2.40	
199 E 11 6147 75 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL						165.10	
199 E 11 6147 76 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL						4.24	
199 E 11 6147 77 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL						1.02	
199 E 11 6148 00 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO						1.88	
199 E 11 6148 75 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO						36.54	
199 E 11 6148 76 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO						0.82	
199 E 11 6148 77 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO						0.18	
199 E 11 6149 00 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD						12.92	
199 E 11 6149 75 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD						720.10	
199 E 11 6149 76 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD						19.14	
199 E 11 6149 77 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD						4.80	
199 E 11 6112 75 101 0 21 805	WESTWOOD/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDGETE						96.00	
199 E 11 6119 75 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG						1,705.04	
199 E 11 6119 76 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG						26.66	
199 E 11 6141 75 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM						28.44	
199 E 11 6141 76 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM						0.32	
199 E 11 6142 75 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG						87.36	
199 E 11 6142 76 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG						1.36	
199 E 11 6143 75 101 0 21 805	WESTWOOD/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE						14.60	
199 E 11 6143 76 101 0 21 805	WESTWOOD/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE						0.22	
199 E 11 6145 75 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B						1.24	
199 E 11 6145 76 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B						0.02	
199 E 11 6146 75 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE						10.26	

Budget Code		Description	Monthly Activity
101	WESTWOOD		
199 E 11 6146 76 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	0.16	
199 E 11 6147 75 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	2.22	
199 E 11 6147 76 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.04	
199 E 11 6148 75 101 0 21 805	WESTWOOD/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.46	
199 E 11 6149 75 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	9.38	
199 E 11 6149 76 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.14	
199 E 11 6112 75 101 0 23 805	WESTWOOD/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	440.00	
199 E 11 6118 00 101 0 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76	
199 E 11 6119 75 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	12,902.66	
199 E 11 6119 76 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	266.68	
199 E 11 6119 77 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	125.00	
199 E 11 6121 EH 101 0 23 850	WESTWOOD/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO PAYRO	605.00	
199 E 11 6122 00 101 0 23 805	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	715.00	
199 E 11 6129 00 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	8,701.13	
199 E 11 6129 01 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	166.66	
199 E 11 6141 00 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	172.59	
199 E 11 6141 01 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	2.42	
199 E 11 6141 75 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	136.96	
199 E 11 6141 76 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	0.74	
199 E 11 6141 EH 101 0 23 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/CFO	46.28	
199 E 11 6142 00 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	450.00	
199 E 11 6142 75 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	446.74	
199 E 11 6142 76 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	3.26	
199 E 11 6143 00 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	402.17	
199 E 11 6143 01 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	7.52	
199 E 11 6143 75 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	108.06	
199 E 11 6143 76 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	2.16	
199 E 11 6143 77 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.02	
199 E 11 6143 EH 101 0 23 850	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PAYROLL	4.90	
199 E 11 6145 00 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	6.56	
199 E 11 6145 01 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.12	
199 E 11 6145 75 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	9.19	
199 E 11 6145 76 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.18	
199 E 11 6145 77 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.08	
199 E 11 6145 EH 101 0 23 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CFO PAY	0.42	
199 E 11 6146 00 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	2.24	
199 E 11 6146 75 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	187.06	
199 E 11 6146 76 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	4.04	
199 E 11 6146 77 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	2.20	
199 E 11 6147 00 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	11.56	
199 E 11 6147 01 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.22	
199 E 11 6147 75 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	16.74	
199 E 11 6147 76 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.36	
199 E 11 6147 77 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.16	
199 E 11 6148 00 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	7.06	
199 E 11 6148 01 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.12	
199 E 11 6148 75 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.52	
199 E 11 6148 76 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06	
199 E 11 6148 77 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.02	
199 E 11 6149 00 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	49.01	
199 E 11 6149 01 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.92	
199 E 11 6149 75 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	70.98	
199 E 11 6149 76 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.46	
199 E 11 6149 77 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.68	
199 E 11 6119 75 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	4,206.34	

										May 2013-14
Budget Code			Description							Monthly Activity
101	WESTWOOD									
199 E 11 6119 76 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN									133.34
199 E 11 6141 75 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION									58.06
199 E 11 6141 76 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION									1.84
199 E 11 6143 75 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B									34.08
199 E 11 6143 76 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B									1.08
199 E 11 6145 75 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM									2.88
199 E 11 6145 76 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM									0.10
199 E 11 6146 75 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD									26.21
199 E 11 6146 76 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD									0.84
199 E 11 6147 75 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED									5.46
199 E 11 6147 76 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED									0.18
199 E 11 6148 75 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED									1.16
199 E 11 6148 76 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED									0.04
199 E 11 6149 75 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM									23.12
199 E 11 6149 76 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM									0.74
199 E 11 6119 75 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL									4,581.08
199 E 11 6119 76 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL									25.00
199 E 11 6122 00 101 0 32 805	WESTWOOD/PARA SUBSTITUTE/PRE-K/ADMIN BUDGETED PAYROLL									110.00
199 E 11 6129 00 101 0 32 805	WESTWOOD/SUPPORT PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL									664.52
199 E 11 6141 00 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED									15.50
199 E 11 6141 75 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED									61.98
199 E 11 6141 76 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED									0.34
199 E 11 6142 00 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL									112.50
199 E 11 6142 75 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL									225.00
199 E 11 6143 00 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL									30.26
199 E 11 6143 75 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL									37.10
199 E 11 6143 76 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL									0.20
199 E 11 6145 00 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR									0.54
199 E 11 6145 75 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR									3.14
199 E 11 6145 76 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR									0.02
199 E 11 6146 75 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL									29.58
199 E 11 6146 76 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL									0.16
199 E 11 6147 00 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL									0.86
199 E 11 6147 75 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL									5.94
199 E 11 6147 76 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL									0.04
199 E 11 6148 00 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL									0.60
199 E 11 6148 75 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL									1.20
199 E 11 6149 00 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR									3.66
199 E 11 6149 75 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR									25.20
199 E 11 6149 76 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR									0.14
199 E 11 6112 75 101 0 33 805	WESTWOOD/SUBSTITUTE TEACHERS/SPEC ED PRE-K/ADMIN BUDGETED PA									720.00
199 E 11 6116 EH 101 0 33 850	WESTWOOD/EXTRA DUTY/SPEC ED PRE-K/CFO PAYROLL BUDGET									120.00
199 E 11 6119 75 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED									3,925.26
199 E 11 6119 76 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED									25.00
199 E 11 6122 00 101 0 33 805	WESTWOOD/PARA SUBSTITUTE/SPEC ED PRE-K/ADMIN BUDGETED PAYROL									385.00
199 E 11 6129 00 101 0 33 805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR									2,439.47
199 E 11 6141 00 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B									56.23
199 E 11 6141 75 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B									61.30
199 E 11 6141 76 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B									0.32
199 E 11 6141 EH 101 0 33 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/CFO PAY									9.18
199 E 11 6142 00 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED									225.00
199 E 11 6142 75 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED									225.00
199 E 11 6143 00 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED									111.74
199 E 11 6143 75 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED									37.63
199 E 11 6143 76 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED									0.20

Budget Code		Description	Monthly Activity
101	WESTWOOD		
199 E 11 6143 EH 101 0 33 850	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/CFO PAYROLL BUD	0.99	
199 E 11 6145 00 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	1.97	
199 E 11 6145 75 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	3.19	
199 E 11 6145 76 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	0.02	
199 E 11 6145 EH 101 0 33 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/CFO PAYROLL	0.07	
199 E 11 6146 75 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	37.41	
199 E 11 6146 76 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	0.24	
199 E 11 6147 00 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.22	
199 E 11 6147 75 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	5.10	
199 E 11 6147 76 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 00 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.20	
199 E 11 6148 75 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.20	
199 E 11 6149 00 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	13.42	
199 E 11 6149 75 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	21.58	
199 E 11 6149 76 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	0.14	
199 E 11 6129 01 101 0 35 805	WESTWOOD/SUPPORT PERSONNEL/BILINGUAL PRE-K/ADMIN BUDGETED PA	25.00	
199 E 11 6141 01 101 0 35 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL PRE-K/ADMIN	0.34	
199 E 11 6143 01 101 0 35 805	WESTWOOD/WORKER'S COMPENSATION/BILINGUAL PRE-K/ADMIN BUDGETE	1.12	
199 E 11 6145 01 101 0 35 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL PRE-K/ADMIN BUD	0.02	
199 E 11 6147 01 101 0 35 805	WESTWOOD/LTD INSURANCE/BILINGUAL PRE-K/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6148 01 101 0 35 805	WESTWOOD/LIFE INSURANCE/BILINGUAL PRE-K/ADMIN BUDGETED PAYRO	0.02	
199 E 11 6149 01 101 0 35 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL PRE-K/ADMIN BUD	0.14	
199 E 12 6112 75 101 0 99 805	WESTWOOD/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	40.00	
199 E 12 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,620.14	
199 E 12 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,275.28	
199 E 12 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	9.12	
199 E 12 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	39.58	
199 E 12 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00	
199 E 12 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	57.52	
199 E 12 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	21.54	
199 E 12 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.88	
199 E 12 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.83	
199 E 12 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	40.16	
199 E 12 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.66	
199 E 12 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	3.40	
199 E 12 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 12 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.58	
199 E 12 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	7.02	
199 E 12 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	14.42	
199 E 13 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,062.74	
199 E 13 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	108.32	
199 E 13 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	27.54	
199 E 13 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.44	
199 E 13 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50	
199 E 13 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.72	
199 E 13 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.88	
199 E 13 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.40	
199 E 13 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 13 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	17.86	
199 E 13 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.94	
199 E 13 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.70	
199 E 13 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14	
199 E 13 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 13 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 13 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	11.34	

								May 2013-14
Budget Code		Description					Monthly Activity	
101	WESTWOOD							
199 E 13 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD					0.60		
199 E 23 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI					250.00		
199 E 23 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN					13,128.46		
199 E 23 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG					5,445.56		
199 E 23 6139 00 101 0 99 805	WESTWOOD/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU					100.00		
199 E 23 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND					259.16		
199 E 23 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN					675.00		
199 E 23 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN					122.52		
199 E 23 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD					12.96		
199 E 23 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU					261.62		
199 E 23 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED					24.44		
199 E 23 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE					6.00		
199 E 23 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD					103.54		
199 E 31 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN					5,533.80		
199 E 31 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND					80.24		
199 E 31 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN					44.82		
199 E 31 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD					3.80		
199 E 31 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU					92.82		
199 E 31 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED					7.24		
199 E 31 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE					1.20		
199 E 31 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD					30.44		
199 E 33 6112 75 101 0 99 805	WESTWOOD/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU					160.00		
199 E 33 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI					33.34		
199 E 33 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN					4,899.42		
199 E 33 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN					116.66		
199 E 33 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND					0.48		
199 E 33 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND					83.28		
199 E 33 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND					1.70		
199 E 33 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN					0.28		
199 E 33 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN					40.98		
199 E 33 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN					0.94		
199 E 33 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD					0.02		
199 E 33 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD					3.49		
199 E 33 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD					0.08		
199 E 33 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU					0.39		
199 E 33 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU					58.12		
199 E 33 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU					1.38		
199 E 33 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED					0.04		
199 E 33 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED					6.36		
199 E 33 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED					0.16		
199 E 33 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE					0.02		
199 E 33 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE					1.16		
199 E 33 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE					0.02		
199 E 33 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD					0.18		
199 E 33 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD					26.96		
199 E 33 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD					0.64		
199 E 36 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI					120.84		
199 E 36 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND					1.58		
199 E 36 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN					2.58		
199 E 36 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN					0.98		
199 E 36 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD					0.08		
199 E 36 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU					3.79		
199 E 36 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED					0.14		
199 E 36 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD					0.66		
199 E 53 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI					20.84		

										May 2013-14	
Budget Code		Description								Monthly Activity	
101	WESTWOOD										
199	E	53	6141	00	101	0	99	805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.28	
199	E	53	6143	00	101	0	99	805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.16	
199	E	53	6145	00	101	0	99	805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199	E	53	6146	00	101	0	99	805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.18	
199	E	53	6147	00	101	0	99	805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.02	
199	E	53	6149	00	101	0	99	805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.12	
										<hr/>	
199	--	----	--	101	--					238,415.74	
102	CLINE										
199	E	11	6112	75	102	0	11	805	CLINE/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	5,640.00	
199	E	11	6116	DS	102	0	11	850	CLINE/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	40.00	
199	E	11	6116	EH	102	0	11	850	CLINE/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	200.00	
199	E	11	6118	00	102	0	11	805	CLINE/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	833.24	
199	E	11	6119	75	102	0	11	805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	195,238.76	
199	E	11	6119	76	102	0	11	805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	4,605.35	
199	E	11	6119	77	102	0	11	805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	562.50	
199	E	11	6122	00	102	0	11	805	CLINE/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	55.00	
199	E	11	6129	00	102	0	11	805	CLINE/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	4,208.30	
199	E	11	6141	00	102	0	11	805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	73.38	
199	E	11	6141	75	102	0	11	805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2,877.68	
199	E	11	6141	76	102	0	11	805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	58.32	
199	E	11	6141	77	102	0	11	805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	6.28	
199	E	11	6141	DS	102	0	11	850	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO PAYR	3.05	
199	E	11	6141	EH	102	0	11	850	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO PAYR	12.82	
199	E	11	6142	75	102	0	11	805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	6,383.14	
199	E	11	6142	76	102	0	11	805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	29.36	
199	E	11	6143	00	102	0	11	805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	156.37	
199	E	11	6143	75	102	0	11	805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	1,624.46	
199	E	11	6143	76	102	0	11	805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	37.29	
199	E	11	6143	77	102	0	11	805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	4.56	
199	E	11	6143	DS	102	0	11	850	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL BUDG	0.33	
199	E	11	6143	EH	102	0	11	850	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL BUDG	1.61	
199	E	11	6145	00	102	0	11	805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.48	
199	E	11	6145	75	102	0	11	805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	138.32	
199	E	11	6145	76	102	0	11	805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.12	
199	E	11	6145	77	102	0	11	805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.38	
199	E	11	6145	DS	102	0	11	850	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYROLL	0.02	
199	E	11	6145	EH	102	0	11	850	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYROLL	0.12	
199	E	11	6146	00	102	0	11	805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	7.62	
199	E	11	6146	75	102	0	11	805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	2,059.92	
199	E	11	6146	76	102	0	11	805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	44.53	
199	E	11	6146	77	102	0	11	805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	8.26	
199	E	11	6147	00	102	0	11	805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	4.46	
199	E	11	6147	75	102	0	11	805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	236.08	
199	E	11	6147	76	102	0	11	805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.68	
199	E	11	6147	77	102	0	11	805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.72	
199	E	11	6148	00	102	0	11	805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	4.88	
199	E	11	6148	75	102	0	11	805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	50.88	
199	E	11	6148	76	102	0	11	805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.14	
199	E	11	6148	77	102	0	11	805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.12	
199	E	11	6149	00	102	0	11	805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	27.70	
199	E	11	6149	75	102	0	11	805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	1,073.81	
199	E	11	6149	76	102	0	11	805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	25.34	

Budget Code	Description	Monthly Activity
102	CLINE	
199 E 11 6149 77 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	3.08
199 E 11 6119 75 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	2,002.20
199 E 11 6119 76 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	146.66
199 E 11 6119 77 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	50.00
199 E 11 6141 75 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	25.04
199 E 11 6141 76 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	1.84
199 E 11 6141 77 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.62
199 E 11 6142 75 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	81.96
199 E 11 6142 76 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	6.00
199 E 11 6142 77 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.04
199 E 11 6143 75 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	16.22
199 E 11 6143 76 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	1.18
199 E 11 6143 77 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	0.40
199 E 11 6145 75 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.38
199 E 11 6145 76 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.10
199 E 11 6145 77 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.04
199 E 11 6146 75 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	32.90
199 E 11 6146 76 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	2.40
199 E 11 6146 77 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.82
199 E 11 6147 75 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	2.60
199 E 11 6147 76 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.20
199 E 11 6147 77 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06
199 E 11 6148 75 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.44
199 E 11 6148 76 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.04
199 E 11 6148 77 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02
199 E 11 6149 75 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	11.02
199 E 11 6149 76 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.80
199 E 11 6149 77 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.28
199 E 11 6112 75 102 0 23 805	CLINE/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	120.00
199 E 11 6119 75 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	13,137.58
199 E 11 6119 76 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	366.66
199 E 11 6122 00 102 0 23 805	CLINE/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	343.75
199 E 11 6129 00 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	7,292.86
199 E 11 6141 00 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	122.39
199 E 11 6141 75 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	193.46
199 E 11 6141 76 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	5.16
199 E 11 6142 00 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	450.00
199 E 11 6142 75 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00
199 E 11 6143 00 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	330.34
199 E 11 6143 75 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	106.70
199 E 11 6143 76 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	2.98
199 E 11 6145 00 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	5.27
199 E 11 6145 75 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	9.13
199 E 11 6145 76 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.26
199 E 11 6146 00 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	36.87
199 E 11 6146 75 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	149.08
199 E 11 6146 76 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	3.76
199 E 11 6147 00 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	7.86
199 E 11 6147 75 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	17.08
199 E 11 6147 76 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.48
199 E 11 6148 00 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	6.60
199 E 11 6148 75 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.48
199 E 11 6148 76 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.08
199 E 11 6149 00 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	40.12
199 E 11 6149 75 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	72.26

												May 2013-14
Budget Code		Description										Monthly Activity
102		CLINE										
199	E 11 6149 76 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG										2.02
199	E 11 6116 TU 102 0 24 802	CLINE/EXTRA DUTY/ACCELERATED EDUCATION/CLINE										787.50
199	E 11 6118 00 102 0 24 805	CLINE/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU										166.68
199	E 11 6119 75 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD										8,466.02
199	E 11 6141 00 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD										2.20
199	E 11 6141 75 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD										112.34
199	E 11 6141 TU 102 0 24 802	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/CL										60.26
199	E 11 6142 75 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD										450.00
199	E 11 6143 00 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG										1.36
199	E 11 6143 75 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG										68.56
199	E 11 6143 TU 102 0 24 802	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/CLINE										6.39
199	E 11 6145 00 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN										0.12
199	E 11 6145 75 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN										5.82
199	E 11 6145 TU 102 0 24 802	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/CLINE										0.54
199	E 11 6146 00 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET										1.42
199	E 11 6146 75 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET										71.16
199	E 11 6147 75 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY										11.24
199	E 11 6148 75 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA										2.40
199	E 11 6149 00 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN										0.92
199	E 11 6149 75 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN										46.56
199	E 12 6112 75 102 0 99 805	CLINE/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE										192.00
199	E 12 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B										155.00
199	E 12 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU										2,965.36
199	E 12 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU										250.00
199	E 12 6122 00 102 0 99 805	CLINE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED										82.50
199	E 12 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE										519.48
199	E 12 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A										15.83
199	E 12 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A										56.10
199	E 12 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A										3.50
199	E 12 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD										25.05
199	E 12 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD										25.58
199	E 12 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD										2.02
199	E 12 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN										0.52
199	E 12 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN										2.17
199	E 12 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN										0.18
199	E 12 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE										2.72
199	E 12 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE										52.00
199	E 12 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE										4.38
199	E 12 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA										1.00
199	E 12 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA										3.86
199	E 12 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA										0.32
199	E 12 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P										0.64
199	E 12 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P										0.64
199	E 12 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P										0.06
199	E 12 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN										3.73
199	E 12 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN										16.32
199	E 12 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN										1.38
199	E 13 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU										1,989.46
199	E 13 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU										4.18
199	E 13 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A										28.12
199	E 13 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A										0.06
199	E 13 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU										112.50
199	E 13 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD										16.12
199	E 13 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD										0.04
199	E 13 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN										1.36

							May 2013-14	
Budget Code	Description					Monthly Activity		
102	CLINE							
199 E 13 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE					11.20		
199 E 13 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE					0.02		
199 E 13 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA					2.60		
199 E 13 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P					0.60		
199 E 13 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN					10.94		
199 E 13 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN					0.02		
199 E 23 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B					125.00		
199 E 23 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU					12,075.02		
199 E 23 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE					4,863.28		
199 E 23 6139 00 102 0 99 805	CLINE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BUDGE					100.00		
199 E 23 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A					236.74		
199 E 23 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU					225.00		
199 E 23 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD					111.46		
199 E 23 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN					11.76		
199 E 23 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE					177.61		
199 E 23 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA					22.18		
199 E 23 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P					6.00		
199 E 23 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN					93.86		
199 E 31 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU					5,693.28		
199 E 31 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A					77.70		
199 E 31 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU					225.00		
199 E 31 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD					46.12		
199 E 31 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN					3.92		
199 E 31 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE					103.67		
199 E 31 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA					7.40		
199 E 31 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P					1.20		
199 E 31 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN					31.32		
199 E 33 6112 75 102 0 99 805	CLINE/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE					80.00		
199 E 33 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B					33.34		
199 E 33 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU					3,978.92		
199 E 33 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU					100.00		
199 E 33 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A					0.38		
199 E 33 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A					50.64		
199 E 33 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A					1.12		
199 E 33 6142 75 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU					225.00		
199 E 33 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD					0.28		
199 E 33 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD					32.87		
199 E 33 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD					0.80		
199 E 33 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN					0.04		
199 E 33 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN					2.78		
199 E 33 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN					0.06		
199 E 33 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE					0.25		
199 E 33 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE					29.92		
199 E 33 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE					0.76		
199 E 33 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA					0.06		
199 E 33 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA					5.16		
199 E 33 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA					0.12		
199 E 33 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P					0.02		
199 E 33 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P					1.16		
199 E 33 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P					0.02		
199 E 33 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN					0.18		
199 E 33 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN					21.88		
199 E 33 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN					0.56		
199 E 36 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B					100.00		
199 E 36 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A					1.42		

										May 2013-14
Budget Code		Description								Monthly Activity
102		CLINE								
199	E 36 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD								0.80
199	E 36 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN								0.06
199	E 36 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE								0.98
199	E 36 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA								0.12
199	E 36 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P								0.02
199	E 36 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN								0.54
199	E 53 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B								20.84
199	E 53 6129 01 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE								83.36
199	E 53 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A								0.30
199	E 53 6141 01 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A								1.18
199	E 53 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD								0.16
199	E 53 6143 01 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD								0.22
199	E 53 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN								0.02
199	E 53 6145 01 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN								0.06
199	E 53 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE								0.18
199	E 53 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA								0.02
199	E 53 6147 01 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA								0.10
199	E 53 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN								0.12
199	E 53 6149 01 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN								0.46
<hr/>										
199	-- ---- -- 102 --									297,625.80
103		BALES								
199	E 11 6112 75 103 0 11 805	BALES/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY								1,568.00
199	E 11 6118 00 103 0 11 805	BALES/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED								388.82
199	E 11 6119 75 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED								82,437.44
199	E 11 6119 76 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED								2,803.32
199	E 11 6119 77 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED								500.00
199	E 11 6122 00 103 0 11 805	BALES/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL								137.50
199	E 11 6129 00 103 0 11 805	BALES/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO								2,100.18
199	E 11 6141 00 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU								44.07
199	E 11 6141 75 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU								1,173.29
199	E 11 6141 76 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU								35.77
199	E 11 6141 77 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU								5.30
199	E 11 6142 00 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED								337.50
199	E 11 6142 75 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED								2,307.02
199	E 11 6142 76 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED								27.86
199	E 11 6142 77 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED								5.12
199	E 11 6143 00 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P								56.12
199	E 11 6143 75 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P								680.50
199	E 11 6143 76 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P								22.68
199	E 11 6143 77 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P								4.08
199	E 11 6145 00 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET								1.82
199	E 11 6145 75 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET								57.87
199	E 11 6145 76 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET								1.90
199	E 11 6145 77 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET								0.32
199	E 11 6146 00 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY								3.82
199	E 11 6146 75 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY								709.80
199	E 11 6146 76 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY								26.66
199	E 11 6146 77 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY								6.00
199	E 11 6147 00 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL								2.90
199	E 11 6147 75 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL								105.12
199	E 11 6147 76 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL								3.40
199	E 11 6147 77 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL								0.64

Budget Code		Description	Monthly Activity
103	BALES		
199 E 11 6148 00 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.84	
199 E 11 6148 75 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	21.40	
199 E 11 6148 76 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.62	
199 E 11 6148 77 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.08	
199 E 11 6149 00 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	13.70	
199 E 11 6149 75 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	453.48	
199 E 11 6149 76 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	15.40	
199 E 11 6149 77 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	2.72	
199 E 11 6112 75 103 0 21 805	BALES/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDGETED P	144.00	
199 E 11 6119 75 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	2,557.54	
199 E 11 6119 76 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	40.00	
199 E 11 6141 75 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	42.68	
199 E 11 6141 76 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.50	
199 E 11 6142 75 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	131.04	
199 E 11 6142 76 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.04	
199 E 11 6143 75 103 0 21 805	BALES/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	21.89	
199 E 11 6143 76 103 0 21 805	BALES/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	0.32	
199 E 11 6145 75 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.86	
199 E 11 6145 76 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.02	
199 E 11 6146 75 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	15.39	
199 E 11 6146 76 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.24	
199 E 11 6147 75 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	3.30	
199 E 11 6147 76 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06	
199 E 11 6148 75 103 0 21 805	BALES/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.70	
199 E 11 6148 76 103 0 21 805	BALES/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02	
199 E 11 6149 75 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	14.08	
199 E 11 6149 76 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.22	
199 E 11 6112 75 103 0 23 805	BALES/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	80.00	
199 E 11 6119 75 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	12,179.00	
199 E 11 6119 76 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	141.68	
199 E 11 6122 00 103 0 23 805	BALES/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	247.50	
199 E 11 6129 00 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	5,446.10	
199 E 11 6141 00 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	92.51	
199 E 11 6141 75 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	176.86	
199 E 11 6141 76 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	1.98	
199 E 11 6142 00 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	675.00	
199 E 11 6142 75 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00	
199 E 11 6143 00 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	246.26	
199 E 11 6143 75 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	98.85	
199 E 11 6143 76 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	1.14	
199 E 11 6145 00 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	3.94	
199 E 11 6145 75 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	8.44	
199 E 11 6145 76 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.10	
199 E 11 6146 75 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	119.47	
199 E 11 6146 76 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	1.20	
199 E 11 6147 00 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	6.16	
199 E 11 6147 75 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	15.84	
199 E 11 6147 76 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.18	
199 E 11 6148 00 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	4.80	
199 E 11 6148 75 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.56	
199 E 11 6148 76 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6149 00 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	29.96	
199 E 11 6149 75 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	67.00	
199 E 11 6149 76 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.78	
199 E 12 6112 75 103 0 99 805	BALES/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	40.00	

Budget Code		Description	May 2013-14
			Monthly Activity
103	BALES		
199 E 12 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,620.12	
199 E 12 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	39.58	
199 E 12 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	21.56	
199 E 12 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.83	
199 E 12 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	40.15	
199 E 12 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.42	
199 E 12 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.58	
199 E 12 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	14.40	
199 E 13 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	445.82	
199 E 13 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,062.76	
199 E 13 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	108.34	
199 E 13 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	33.42	
199 E 13 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.44	
199 E 13 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50	
199 E 13 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	20.30	
199 E 13 6143 76 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.88	
199 E 13 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.72	
199 E 13 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.08	
199 E 13 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	25.32	
199 E 13 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.94	
199 E 13 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.68	
199 E 13 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.14	
199 E 13 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.56	
199 E 13 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 13 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	13.78	
199 E 13 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.60	
199 E 23 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,661.20	
199 E 23 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	2,825.64	
199 E 23 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	122.16	
199 E 23 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	53.20	
199 E 23 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	5.86	
199 E 23 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	77.01	
199 E 23 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	9.98	
199 E 23 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	3.60	
199 E 23 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	46.68	
199 E 31 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,334.70	
199 E 31 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	33.86	
199 E 31 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	18.92	
199 E 31 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.60	
199 E 31 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	12.84	
199 E 33 6112 75 103 0 99 805	BALES/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	120.00	
199 E 33 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00	
199 E 33 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,243.76	
199 E 33 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.44	
199 E 33 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	70.54	
199 E 33 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.80	
199 E 33 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	35.35	
199 E 33 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 33 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.01	
199 E 33 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.36	
199 E 33 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	15.06	
199 E 33 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12	
199 E 33 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.52	
199 E 33 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 33 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.18	

							May 2013-14
Budget Code			Description			Monthly Activity	
103	BALES						
199 E 33 6149 00 103 0 99 805			BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN			0.56	
199 E 33 6149 75 103 0 99 805			BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN			23.34	
199 E 36 6118 00 103 0 99 805			BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B			83.32	
199 E 36 6141 00 103 0 99 805			BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A			1.12	
199 E 36 6142 00 103 0 99 805			BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU			2.14	
199 E 36 6143 00 103 0 99 805			BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD			0.68	
199 E 36 6145 00 103 0 99 805			BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN			0.04	
199 E 36 6146 00 103 0 99 805			BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE			0.76	
199 E 36 6147 00 103 0 99 805			BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA			0.12	
199 E 36 6148 00 103 0 99 805			BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P			0.04	
199 E 36 6149 00 103 0 99 805			BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN			0.44	
199 E 53 6129 00 103 0 99 805			BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE			1,009.02	
199 E 53 6141 00 103 0 99 805			BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A			13.82	
199 E 53 6142 00 103 0 99 805			BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU			112.50	
199 E 53 6143 00 103 0 99 805			BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD			2.62	
199 E 53 6145 00 103 0 99 805			BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN			0.68	
199 E 53 6147 00 103 0 99 805			BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA			1.30	
199 E 53 6148 00 103 0 99 805			BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P			0.60	
199 E 53 6149 00 103 0 99 805			BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN			5.54	
199 -- ---- -- 103 --						141,589.36	
104	WINDSONG						
199 E 11 6112 75 104 0 11 805			WINDSONG/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED			2,800.00	
199 E 11 6116 DS 104 0 11 850			WINDSONG/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET			80.00	
199 E 11 6116 EH 104 0 11 850			WINDSONG/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET			1,840.00	
199 E 11 6116 RA 104 0 11 813			WINDSONG/EXTRA DUTY/BASIC EDUCATION/CURRICULUM			480.00	
199 E 11 6118 00 104 0 11 805			WINDSONG/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE			383.28	
199 E 11 6119 75 104 0 11 805			WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET			100,741.84	
199 E 11 6119 76 104 0 11 805			WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET			2,209.10	
199 E 11 6119 77 104 0 11 805			WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET			62.50	
199 E 11 6121 EH 104 0 11 850			WINDSONG/EXTRA DUTY PAY/OVERTIME/BASIC EDUCATION/CFO PAYROLL			55.00	
199 E 11 6121 RA 104 0 11 813			WINDSONG/EXTRA DUTY PAY/OVERTIME/BASIC EDUCATION/CURRICULUM			715.00	
199 E 11 6129 00 104 0 11 805			WINDSONG/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA			2,300.28	
199 E 11 6141 00 104 0 11 805			WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN			38.62	
199 E 11 6141 75 104 0 11 805			WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN			1,551.53	
199 E 11 6141 76 104 0 11 805			WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN			29.30	
199 E 11 6141 77 104 0 11 805			WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN			0.88	
199 E 11 6141 DS 104 0 11 850			WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO P			6.12	
199 E 11 6141 EH 104 0 11 850			WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO P			144.96	
199 E 11 6141 RA 104 0 11 813			WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CURRI			91.38	
199 E 11 6142 75 104 0 11 805			WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET			3,231.30	
199 E 11 6142 76 104 0 11 805			WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET			31.20	
199 E 11 6143 00 104 0 11 805			WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE			106.88	
199 E 11 6143 75 104 0 11 805			WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE			838.65	
199 E 11 6143 76 104 0 11 805			WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE			17.90	
199 E 11 6143 77 104 0 11 805			WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE			0.50	
199 E 11 6143 DS 104 0 11 850			WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL B			0.65	
199 E 11 6143 EH 104 0 11 850			WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL B			15.02	
199 E 11 6143 RA 104 0 11 813			WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/CURRICULUM			9.26	
199 E 11 6145 00 104 0 11 805			WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD			1.84	
199 E 11 6145 75 104 0 11 805			WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD			71.35	
199 E 11 6145 76 104 0 11 805			WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD			1.48	
199 E 11 6145 77 104 0 11 805			WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD			0.04	

Budget Code		Description	Monthly Activity
104	WINDSONG		
199 E 11 6145 DS 104 0 11 850	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYRO	0.06	
199 E 11 6145 EH 104 0 11 850	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYRO	1.22	
199 E 11 6145 RA 104 0 11 813	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CURRICULU	0.82	
199 E 11 6146 00 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	3.68	
199 E 11 6146 75 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	950.95	
199 E 11 6146 76 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	19.40	
199 E 11 6146 77 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	0.60	
199 E 11 6147 00 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	3.30	
199 E 11 6147 75 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	126.50	
199 E 11 6147 76 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.50	
199 E 11 6147 77 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	0.08	
199 E 11 6148 00 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.84	
199 E 11 6148 75 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	27.12	
199 E 11 6148 76 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.54	
199 E 11 6148 77 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.02	
199 E 11 6149 00 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	14.76	
199 E 11 6149 75 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	554.14	
199 E 11 6149 76 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	12.12	
199 E 11 6149 77 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	0.34	
199 E 11 6119 75 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	3,003.30	
199 E 11 6119 76 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	220.00	
199 E 11 6119 77 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	75.00	
199 E 11 6141 75 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	37.56	
199 E 11 6141 76 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	2.76	
199 E 11 6141 77 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.94	
199 E 11 6142 75 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	122.94	
199 E 11 6142 76 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	9.00	
199 E 11 6142 77 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	3.06	
199 E 11 6143 75 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	24.34	
199 E 11 6143 76 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	1.78	
199 E 11 6143 77 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	0.60	
199 E 11 6145 75 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	2.04	
199 E 11 6145 76 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.16	
199 E 11 6145 77 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.06	
199 E 11 6146 75 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	49.35	
199 E 11 6146 76 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	3.62	
199 E 11 6146 77 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	1.24	
199 E 11 6147 75 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	3.90	
199 E 11 6147 76 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.28	
199 E 11 6147 77 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.10	
199 E 11 6148 75 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.64	
199 E 11 6148 76 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.04	
199 E 11 6148 77 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.02	
199 E 11 6149 75 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	16.50	
199 E 11 6149 76 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	1.22	
199 E 11 6149 77 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.42	
199 E 11 6112 75 104 0 23 805	WINDSONG/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	360.00	
199 E 11 6118 00 104 0 23 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76	
199 E 11 6119 75 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	11,789.02	
199 E 11 6119 76 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	216.66	
199 E 11 6122 00 104 0 23 805	WINDSONG/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	495.00	
199 E 11 6129 00 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	5,227.11	
199 E 11 6141 00 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	100.74	
199 E 11 6141 75 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	176.20	
199 E 11 6141 76 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	2.72	

Budget Code		Description	Monthly Activity
104	WINDSONG		
199 E 11 6142 00 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	450.00	
199 E 11 6142 75 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	447.16	
199 E 11 6142 76 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	2.84	
199 E 11 6143 00 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	238.06	
199 E 11 6143 75 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	98.42	
199 E 11 6143 76 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.74	
199 E 11 6145 00 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	4.03	
199 E 11 6145 75 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.38	
199 E 11 6145 76 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.16	
199 E 11 6146 00 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.20	
199 E 11 6146 75 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	125.55	
199 E 11 6146 76 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	2.16	
199 E 11 6147 00 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	3.98	
199 E 11 6147 75 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	15.34	
199 E 11 6147 76 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.28	
199 E 11 6148 00 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	2.44	
199 E 11 6148 75 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.50	
199 E 11 6148 76 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06	
199 E 11 6149 00 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	15.21	
199 E 11 6149 75 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	64.84	
199 E 11 6149 76 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.20	
199 E 11 6112 75 104 0 24 805	WINDSONG/SUBSTITUTE TEACHERS/ACCELERATED EDUCATION/ADMIN BUD	80.00	
199 E 11 6116 TU 104 0 24 804	WINDSONG/EXTRA DUTY/ACCELERATED EDUCATION/WINDSONG	150.00	
199 E 11 6118 00 104 0 24 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	166.68	
199 E 11 6119 75 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	3,925.26	
199 E 11 6119 76 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	50.00	
199 E 11 6141 00 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	2.38	
199 E 11 6141 75 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	61.34	
199 E 11 6141 76 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	0.70	
199 E 11 6141 TU 104 0 24 804	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	2.17	
199 E 11 6142 75 104 0 24 805	WINDSONG/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN	225.00	
199 E 11 6143 00 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.36	
199 E 11 6143 75 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	32.45	
199 E 11 6143 76 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.40	
199 E 11 6143 TU 104 0 24 804	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/WINDSON	1.21	
199 E 11 6145 00 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.12	
199 E 11 6145 75 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	2.75	
199 E 11 6145 76 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.04	
199 E 11 6145 TU 104 0 24 804	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/WIN	0.11	
199 E 11 6146 00 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	1.80	
199 E 11 6146 75 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	43.54	
199 E 11 6146 76 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.56	
199 E 11 6147 00 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.10	
199 E 11 6147 75 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.22	
199 E 11 6147 76 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.06	
199 E 11 6148 75 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.18	
199 E 11 6148 76 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02	
199 E 11 6149 00 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.92	
199 E 11 6149 75 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	21.58	
199 E 11 6149 76 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.28	
199 E 11 6149 TU 104 0 24 804	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/WIN	0.83	
199 E 12 6112 75 104 0 99 805	WINDSONG/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	128.00	
199 E 12 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	103.34	
199 E 12 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,976.90	
199 E 12 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	166.66	

Budget Code		Description	Monthly Activity
104	WINDSONG		
199 E 12 6122 00 104 0 99 805	WINDSONG/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	82.50	
199 E 12 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	519.46	
199 E 12 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	15.10	
199 E 12 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	37.38	
199 E 12 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.32	
199 E 12 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	24.64	
199 E 12 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	17.06	
199 E 12 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.34	
199 E 12 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.47	
199 E 12 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.44	
199 E 12 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.12	
199 E 12 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.82	
199 E 12 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	34.66	
199 E 12 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	2.92	
199 E 12 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.94	
199 E 12 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.56	
199 E 12 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.22	
199 E 12 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 12 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.42	
199 E 12 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04	
199 E 12 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	3.41	
199 E 12 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	10.88	
199 E 12 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.92	
199 E 13 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,989.46	
199 E 13 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4.16	
199 E 13 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	28.12	
199 E 13 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.06	
199 E 13 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50	
199 E 13 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.10	
199 E 13 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04	
199 E 13 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.38	
199 E 13 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	11.19	
199 E 13 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.02	
199 E 13 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.58	
199 E 13 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 13 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	10.94	
199 E 13 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 23 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	13,075.42	
199 E 23 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	3,981.24	
199 E 23 6129 01 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	86.96	
199 E 23 6139 00 104 0 99 805	WINDSONG/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00	
199 E 23 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	57.74	
199 E 23 6141 01 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.23	
199 E 23 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	116.28	
199 E 23 6143 01 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.92	
199 E 23 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	11.74	
199 E 23 6145 01 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.05	
199 E 23 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	237.14	
199 E 23 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	22.16	
199 E 23 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4.80	
199 E 23 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	93.82	
199 E 23 6149 01 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.45	
199 E 31 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,669.40	
199 E 31 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	66.26	
199 E 31 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00	

										May 2013-14	
										Monthly Activity	
Budget Code		Description									
104 WINDSONG											
199 E 31 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN								37.82		
199 E 31 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD								3.22		
199 E 31 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU								45.31		
199 E 31 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED								6.08		
199 E 31 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE								1.20		
199 E 31 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD								25.68		
199 E 33 6112 75 104 0 99 805	WINDSONG/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU								80.00		
199 E 33 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI								33.34		
199 E 33 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN								4,644.00		
199 E 33 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN								200.00		
199 E 33 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND								0.42		
199 E 33 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND								60.90		
199 E 33 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND								2.58		
199 E 33 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN								1.54		
199 E 33 6142 75 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN								214.24		
199 E 33 6142 76 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN								9.22		
199 E 33 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN								0.26		
199 E 33 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN								38.27		
199 E 33 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN								1.62		
199 E 33 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD								0.02		
199 E 33 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD								3.26		
199 E 33 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD								0.14		
199 E 33 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU								0.32		
199 E 33 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU								45.88		
199 E 33 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU								1.98		
199 E 33 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED								0.04		
199 E 33 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED								6.04		
199 E 33 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED								0.26		
199 E 33 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE								0.02		
199 E 33 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE								1.14		
199 E 33 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE								0.04		
199 E 33 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD								0.18		
199 E 33 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD								25.54		
199 E 33 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD								1.10		
199 E 36 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI								62.50		
199 E 36 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND								0.90		
199 E 36 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN								0.50		
199 E 36 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD								0.04		
199 E 36 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU								0.50		
199 E 36 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED								0.08		
199 E 36 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE								0.02		
199 E 36 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD								0.34		
199 E 53 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG								1,032.04		
199 E 53 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND								14.96		
199 E 53 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN								46.54		
199 E 53 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD								0.70		
199 E 53 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED								1.28		
199 E 53 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE								0.60		
199 E 53 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD								5.68		
<hr/>										182,641.78	
199 -- ---- -- 104 --											

										May 2013-14	
Budget Code		Description								Monthly Activity	
750		GEN.ADMINISTRATION									
199	E 41 6145 00 750 0 99 805	GEN.ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL								43.20	
199	E 41 6145 EF 750 0 99 805	GEN.ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL								0.41	
199	E 41 6146 00 750 0 99 805	GEN.ADMINISTRATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND								304.98	
199	E 41 6147 00 750 0 99 805	GEN.ADMINISTRATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMI								78.24	
199	E 41 6148 00 750 0 99 805	GEN.ADMINISTRATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADM								14.34	
199	E 41 6149 00 750 0 99 805	GEN.ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL								326.43	
199	E 41 6149 EF 750 0 99 805	GEN.ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL								3.30	
										<hr/>	
199	-- ---- -- 750 --									68,210.90	
901		NATATORIUM									
199	E 36 6118 00 901 0 91 805	NATATORIUM/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN								736.68	
199	E 36 6121 08 901 0 91 850	NATATORIUM/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO P								1,535.70	
199	E 36 6141 00 901 0 91 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED								10.54	
199	E 36 6141 08 901 0 91 850	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED								117.48	
199	E 36 6143 00 901 0 91 805	NATATORIUM/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN B								5.96	
199	E 36 6143 08 901 0 91 850	NATATORIUM/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PAY								69.26	
199	E 36 6145 00 901 0 91 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM								0.52	
199	E 36 6145 08 901 0 91 850	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CFO								1.06	
199	E 36 6146 00 901 0 91 805	NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD								12.08	
199	E 36 6147 00 901 0 91 805	NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED								0.94	
199	E 36 6148 00 901 0 91 805	NATATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED								0.16	
199	E 36 6149 00 901 0 91 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM								4.06	
199	E 51 6119 75 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM								4,617.92	
199	E 51 6119 76 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM								200.00	
199	E 51 6141 75 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA								66.96	
199	E 51 6141 76 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA								2.90	
199	E 51 6143 75 901 0 99 805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI								37.42	
199	E 51 6143 76 901 0 99 805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI								1.62	
199	E 51 6145 75 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/								3.16	
199	E 51 6145 76 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/								0.14	
199	E 51 6146 75 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN								62.94	
199	E 51 6146 76 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN								2.72	
199	E 51 6147 75 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET								6.00	
199	E 51 6147 76 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET								0.26	
199	E 51 6148 75 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE								1.06	
199	E 51 6148 76 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE								0.04	
199	E 51 6149 75 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/								25.40	
199	E 51 6149 76 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/								1.10	
199	E 61 6125 NA 901 0 99 850	NATATORIUM/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO PA								113.00	
199	E 61 6129 00 901 0 99 805	NATATORIUM/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU								2,924.98	
199	E 61 6141 00 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA								155.40	
199	E 61 6141 NA 901 0 99 850	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA								1.64	
199	E 61 6143 00 901 0 99 805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI								131.91	
199	E 61 6143 NA 901 0 99 850	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO								5.10	
199	E 61 6145 00 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/								2.03	
199	E 61 6145 NA 901 0 99 850	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/								0.08	
199	E 61 6149 00 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/								6.07	
199	E 61 6149 NA 901 0 99 850	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/								0.62	
										<hr/>	
199	-- ---- -- 901 --									10,864.91	

Budget Code		Description		May 2013-14
902		MAINTENANCE		Monthly Activity
199 E 51 6119 00 902 0 99 805	MAINTENANCE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD			7,081.12
199 E 51 6121 06 902 0 99 850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C			450.00
199 E 51 6121 07 902 0 99 850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C			1,003.16
199 E 51 6125 00 902 0 99 850	MAINTENANCE/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO P			4,385.26
199 E 51 6129 01 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B			362.84
199 E 51 6129 02 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B			5,796.56
199 E 51 6129 06 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B			56,393.20
199 E 51 6129 07 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B			71,995.28
199 E 51 6139 00 902 0 99 805	MAINTENANCE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN			70.00
199 E 51 6141 00 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B			0.39
199 E 51 6141 00 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B			61.04
199 E 51 6141 01 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B			4.99
199 E 51 6141 02 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B			74.55
199 E 51 6141 06 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B			752.21
199 E 51 6141 06 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B			6.08
199 E 51 6141 07 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B			946.17
199 E 51 6141 07 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B			14.01
199 E 51 6142 00 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD			225.00
199 E 51 6142 02 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD			450.00
199 E 51 6142 06 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD			4,050.00
199 E 51 6142 07 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD			5,400.00
199 E 51 6143 00 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM			57.36
199 E 51 6143 00 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO			165.80
199 E 51 6143 01 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM			16.34
199 E 51 6143 02 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM			15.06
199 E 51 6143 06 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM			2,543.30
199 E 51 6143 06 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO			20.29
199 E 51 6143 07 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM			3,247.01
199 E 51 6143 07 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO			45.19
199 E 51 6145 00 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)			4.88
199 E 51 6145 00 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)			3.04
199 E 51 6145 01 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)			0.25
199 E 51 6145 02 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)			3.98
199 E 51 6145 06 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)			38.79
199 E 51 6145 06 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)			0.31
199 E 51 6145 07 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)			49.54
199 E 51 6145 07 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)			0.61
199 E 51 6146 06 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN			65.06
199 E 51 6147 00 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE			9.20
199 E 51 6147 01 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE			0.44
199 E 51 6147 02 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE			7.58
199 E 51 6147 06 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE			72.04
199 E 51 6147 07 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE			90.40
199 E 51 6148 00 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG			1.20
199 E 51 6148 01 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG			0.12
199 E 51 6148 02 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG			2.40
199 E 51 6148 06 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG			26.40
199 E 51 6148 07 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG			59.88
199 E 51 6149 00 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)			38.94
199 E 51 6149 00 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)			24.13
199 E 51 6149 01 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)			1.96
199 E 51 6149 02 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)			31.88
199 E 51 6149 06 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)			310.12
199 E 51 6149 06 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)			2.47
199 E 51 6149 07 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)			396.02

										May 2013-14	
Budget Code	Description								Monthly Activity		
902	MAINTENANCE										
199 E 51 6149 07 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)								5.50		
199 -- ---- -- 902 --									<hr/> 166,879.35		
903	TRANSPORTATION										
199 E 34 6121 04 903 0 23 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO								664.31		
199 E 34 6121 05 903 0 23 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO								53.06		
199 E 34 6129 04 903 0 23 805	TRANSPORTATION/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUD								3,924.71		
199 E 34 6141 04 903 0 23 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI								49.23		
199 E 34 6141 04 903 0 23 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI								9.30		
199 E 34 6141 05 903 0 23 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI								0.73		
199 E 34 6142 04 903 0 23 805	TRANSPORTATION/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMI								382.24		
199 E 34 6143 04 903 0 23 805	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN								177.01		
199 E 34 6143 04 903 0 23 850	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO P								29.97		
199 E 34 6143 05 903 0 23 850	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO P								2.39		
199 E 34 6145 04 903 0 23 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/A								2.69		
199 E 34 6145 04 903 0 23 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/C								0.44		
199 E 34 6145 05 903 0 23 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/C								0.04		
199 E 34 6149 04 903 0 23 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A								21.62		
199 E 34 6149 04 903 0 23 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/C								3.66		
199 E 34 6149 05 903 0 23 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/C								0.29		
199 E 34 6119 00 903 0 99 805	TRANSPORTATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)								6,729.22		
199 E 34 6121 03 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)								1,611.82		
199 E 34 6121 04 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)								14,360.87		
199 E 34 6121 05 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)								5,151.11		
199 E 34 6129 02 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI								7,059.32		
199 E 34 6129 03 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI								9,603.24		
199 E 34 6129 04 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI								41,761.93		
199 E 34 6139 00 903 0 99 805	TRANSPORTATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/AD								150.00		
199 E 34 6141 00 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL								91.18		
199 E 34 6141 02 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL								83.36		
199 E 34 6141 03 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL								129.75		
199 E 34 6141 03 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL								21.77		
199 E 34 6141 04 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL								559.65		
199 E 34 6141 04 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL								197.33		
199 E 34 6141 05 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL								71.12		
199 E 34 6142 00 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)								225.00		
199 E 34 6142 02 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)								450.00		
199 E 34 6142 03 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)								675.00		
199 E 34 6142 04 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)								2,992.76		
199 E 34 6143 00 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/								54.50		
199 E 34 6143 02 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/								119.27		
199 E 34 6143 03 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/								433.09		
199 E 34 6143 03 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/								72.70		
199 E 34 6143 04 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/								1,883.53		
199 E 34 6143 04 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/								647.58		
199 E 34 6143 05 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/								155.52		
199 E 34 6145 00 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA								4.62		
199 E 34 6145 02 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA								4.86		
199 E 34 6145 03 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA								6.59		
199 E 34 6145 03 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA								1.12		
199 E 34 6145 04 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA								28.73		
199 E 34 6145 04 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA								9.91		
199 E 34 6145 05 903 0 99 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA								3.56		

												May 2013-14
Budget Code		Description										Monthly Activity
903		TRANSPORTATION										
199 E 34 6146 04 903 0 99 805		TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/AD										43.80
199 E 34 6146 04 903 0 99 850		TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF										21.87
199 E 34 6146 05 903 0 99 850		TRANSPORTATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/CF										17.09
199 E 34 6147 00 903 0 99 805		TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU										8.74
199 E 34 6147 02 903 0 99 805		TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU										9.16
199 E 34 6147 03 903 0 99 805		TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU										8.92
199 E 34 6147 04 903 0 99 805		TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU										4.08
199 E 34 6148 00 903 0 99 805		TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B										1.20
199 E 34 6148 02 903 0 99 805		TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B										3.60
199 E 34 6148 03 903 0 99 805		TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B										3.60
199 E 34 6148 04 903 0 99 805		TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B										2.40
199 E 34 6149 00 903 0 99 805		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA										37.02
199 E 34 6149 02 903 0 99 805		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA										38.82
199 E 34 6149 03 903 0 99 805		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA										52.81
199 E 34 6149 03 903 0 99 850		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA										8.87
199 E 34 6149 04 903 0 99 805		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA										218.26
199 E 34 6149 04 903 0 99 850		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA										72.18
199 E 34 6149 05 903 0 99 850		TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA										27.59
199 -- ---- -- 903 --												<hr/> 101,251.71
904		TECHNOLOGY										
199 E 53 6119 00 904 0 99 805		TECHNOLOGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM										29,278.82
199 E 53 6129 00 904 0 99 805		TECHNOLOGY/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU										11,531.86
199 E 53 6139 00 904 0 99 805		TECHNOLOGY/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN										1,045.80
199 E 53 6141 00 904 0 99 805		TECHNOLOGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA										503.60
199 E 53 6142 00 904 0 99 805		TECHNOLOGY/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM										1,125.00
199 E 53 6143 00 904 0 99 805		TECHNOLOGY/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI										267.14
199 E 53 6145 00 904 0 99 805		TECHNOLOGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/										28.06
199 E 53 6147 00 904 0 99 805		TECHNOLOGY/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET										51.36
199 E 53 6148 00 904 0 99 805		TECHNOLOGY/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE										10.80
199 E 53 6149 00 904 0 99 805		TECHNOLOGY/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/										224.46
199 -- ---- -- 904 --												<hr/> 44,066.90
905		ENERGY										
199 E 51 6119 00 905 0 99 805		ENERGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B										1,535.26
199 E 51 6141 00 905 0 99 805		ENERGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/										22.26
199 E 51 6143 00 905 0 99 805		ENERGY/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BU										12.44
199 E 51 6145 00 905 0 99 805		ENERGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMI										1.06
199 -- ---- -- 905 --												<hr/> 1,571.02
998		PRINT SHOP										
199 E 12 6121 00 998 0 99 850		PRINT SHOP/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/CF										456.39
199 E 12 6129 00 998 0 99 805		PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU										6,722.10
199 E 12 6141 00 998 0 99 805		PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA										89.62
199 E 12 6141 00 998 0 99 850		PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA										6.62
199 E 12 6142 00 998 0 99 805		PRINT SHOP/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM										450.00
199 E 12 6143 00 998 0 99 805		PRINT SHOP/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI										17.48
199 E 12 6143 00 998 0 99 850		PRINT SHOP/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO										20.59
199 E 12 6145 00 998 0 99 805		PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/										4.62

										May 2013-14
Budget Code					Description				Monthly Activity	
999					DISTRICT WIDE					
199 E 11 6143 WC 999 0 35 805					DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL PRE-K/ADMIN BU				-1.12	
199 E 12 6143 WC 999 0 99 805					DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A				-371.79	
199 E 13 6143 WC 999 0 31 805					DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD				-7.08	
199 E 13 6143 WC 999 0 99 805					DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A				-111.92	
199 E 21 6143 WC 999 0 22 805					DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMI				-56.13	
199 E 21 6119 00 999 0 23 805					DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN				7,755.16	
199 E 21 6129 00 999 0 23 805					DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG				4,003.70	
199 E 21 6139 00 999 0 23 805					DISTRICT WIDE/EMPLOYEE ALLOWANCES/SPECIAL EDUCATION/ADMIN BU				250.00	
199 E 21 6141 00 999 0 23 805					DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO				162.14	
199 E 21 6142 00 999 0 23 805					DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN				450.00	
199 E 21 6143 00 999 0 23 805					DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN				73.24	
199 E 21 6143 WC 999 0 23 805					DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN				-73.24	
199 E 21 6145 00 999 0 23 805					DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD				8.10	
199 E 21 6146 00 999 0 23 805					DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU				200.70	
199 E 21 6147 00 999 0 23 805					DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED				15.28	
199 E 21 6148 00 999 0 23 805					DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE				3.60	
199 E 21 6149 00 999 0 23 805					DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD				64.68	
199 E 21 6121 EH 999 0 25 850					DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/BILINGUAL & SPECIAL LA				20.00	
199 E 21 6141 EH 999 0 25 850					DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC				0.15	
199 E 21 6143 EH 999 0 25 850					DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG				0.90	
199 E 21 6145 EH 999 0 25 850					DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL				0.01	
199 E 21 6149 EH 999 0 25 850					DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL				0.11	
199 E 21 6119 00 999 0 99 805					DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/				24,210.32	
199 E 21 6129 00 999 0 99 805					DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN				4,011.63	
199 E 21 6139 00 999 0 99 805					DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM				746.70	
199 E 21 6141 00 999 0 99 805					DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.				401.35	
199 E 21 6142 00 999 0 99 805					DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/				675.00	
199 E 21 6143 00 999 0 99 805					DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A				237.75	
199 E 21 6143 WC 999 0 99 805					DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A				-290.63	
199 E 21 6145 00 999 0 99 805					DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN				19.44	
199 E 21 6146 00 999 0 99 805					DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM				665.31	
199 E 21 6147 00 999 0 99 805					DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD				35.34	
199 E 21 6148 00 999 0 99 805					DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU				4.80	
199 E 21 6149 00 999 0 99 805					DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN				155.19	
199 E 23 6143 WC 999 0 99 805					DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A				-1,011.28	
199 E 31 6143 WC 999 0 99 805					DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A				-454.30	
199 E 33 6143 WC 999 0 99 805					DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A				-237.22	
199 E 34 6143 WC 999 0 23 805					DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN				-209.37	
199 E 34 6143 WC 999 0 99 805					DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A				-3,366.19	
199 E 36 6143 WC 999 0 23 805					DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN				-0.74	
199 E 36 6143 WC 999 0 91 805					DISTRICT WIDE/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMI				-615.18	
199 E 36 6143 WC 999 0 99 805					DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A				-109.29	
199 E 41 6143 WC 999 0 99 805					DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A				-594.23	
199 E 51 6143 WC 999 0 99 805					DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A				-6,161.83	
199 E 53 6129 01 999 0 99 805					DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN				416.64	
199 E 53 6141 01 999 0 99 805					DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.				5.93	
199 E 53 6143 01 999 0 99 805					DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A				1.08	
199 E 53 6143 WC 999 0 99 805					DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A				-324.90	
199 E 53 6145 01 999 0 99 805					DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN				0.28	
199 E 53 6147 01 999 0 99 805					DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD				0.56	
199 E 53 6149 01 999 0 99 805					DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN				2.30	
199 E 61 6143 WC 999 0 99 805					DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A				-137.01	
199 -- ---- -- 999 --									29,461.67	

												May 2013-14	
Budget Code		Description										Monthly Activity	
101		WESTWOOD											
211	E 11 6118 00 101 4 24 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN										83.34	
211	E 11 6119 75 101 4 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN										4,963.16	
211	E 11 6119 76 101 4 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN										116.66	
211	E 11 6141 00 101 4 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION										1.18	
211	E 11 6141 75 101 4 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION										70.58	
211	E 11 6141 76 101 4 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION										1.66	
211	E 11 6143 00 101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B										0.68	
211	E 11 6143 75 101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B										40.20	
211	E 11 6143 76 101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B										0.94	
211	E 11 6143 WC 101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B										-41.82	
211	E 11 6145 00 101 4 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM										0.06	
211	E 11 6145 75 101 4 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM										3.42	
211	E 11 6145 76 101 4 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM										0.08	
211	E 11 6146 00 101 4 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD										6.50	
211	E 11 6146 75 101 4 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD										387.14	
211	E 11 6146 76 101 4 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD										9.10	
211	E 11 6147 00 101 4 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED										0.10	
211	E 11 6147 75 101 4 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED										6.46	
211	E 11 6147 76 101 4 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED										0.16	
211	E 11 6148 00 101 4 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED										0.02	
211	E 11 6148 75 101 4 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED										1.16	
211	E 11 6148 76 101 4 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED										0.02	
211	E 11 6149 00 101 4 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM										0.46	
211	E 11 6149 75 101 4 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM										27.30	
211	E 11 6149 76 101 4 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM										0.64	
211	-- ---- -- 101 --											5,679.20	
103		BALES											
211	E 11 6118 00 103 4 24 805	BALES/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU										83.34	
211	E 11 6119 75 103 4 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD										4,345.16	
211	E 11 6119 76 103 4 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD										316.66	
211	E 11 6129 00 103 4 24 805	BALES/SUPPORT PERSONNEL/ACCELERATED EDUCATION/ADMIN BUDGETED										1,186.86	
211	E 11 6141 00 103 4 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD										18.40	
211	E 11 6141 75 103 4 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD										63.00	
211	E 11 6141 76 103 4 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD										4.60	
211	E 11 6143 00 103 4 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG										54.20	
211	E 11 6143 75 103 4 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG										35.20	
211	E 11 6143 76 103 4 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG										2.56	
211	E 11 6143 WC 103 4 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG										-91.96	
211	E 11 6145 00 103 4 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN										0.88	
211	E 11 6145 75 103 4 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN										2.98	
211	E 11 6145 76 103 4 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN										0.22	
211	E 11 6146 00 103 4 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET										99.06	
211	E 11 6146 75 103 4 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET										338.94	
211	E 11 6146 76 103 4 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET										24.70	
211	E 11 6147 00 103 4 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY										0.62	
211	E 11 6147 75 103 4 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY										5.64	
211	E 11 6147 76 103 4 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY										0.42	
211	E 11 6148 00 103 4 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA										1.20	
211	E 11 6148 75 103 4 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA										1.12	
211	E 11 6148 76 103 4 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA										0.08	
211	E 11 6149 00 103 4 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN										6.98	
211	E 11 6149 75 103 4 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN										23.90	

										May 2013-14	
Budget Code			Description							Monthly Activity	
103			BALES								
211 E 11	6149	76 103 4 24	805 BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN							1.74	
211 --	----	-- 103 --									6,526.50
101			WESTWOOD								
224 E 11	6118	00 101 4 23	805 WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD							500.00	
224 E 11	6119	00 101 4 23	805 WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG							4,235.92	
224 E 11	6141	00 101 4 23	805 WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM							66.26	
224 E 11	6142	00 101 4 23	805 WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG							225.00	
224 E 11	6143	00 101 4 23	805 WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE							38.38	
224 E 11	6143	WC 101 4 23	805 WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE							-38.38	
224 E 11	6145	00 101 4 23	805 WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B							3.26	
224 E 11	6146	00 101 4 23	805 WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE							369.40	
224 E 11	6149	00 101 4 23	805 WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B							26.06	
224 --	----	-- 101 --									5,425.90
102			CLINE								
224 E 11	6118	00 102 4 23	805 CLINE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUDGET							500.00	
224 E 11	6141	00 102 4 23	805 CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN							6.14	
224 E 11	6142	00 102 4 23	805 CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE							19.44	
224 E 11	6143	00 102 4 23	805 CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED							4.04	
224 E 11	6143	WC 102 4 23	805 CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED							-4.04	
224 E 11	6145	00 102 4 23	805 CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG							0.34	
224 E 11	6146	00 102 4 23	805 CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P							39.00	
224 E 11	6147	00 102 4 23	805 CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL							0.64	
224 E 11	6148	00 102 4 23	805 CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL							0.10	
224 E 11	6149	00 102 4 23	805 CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG							2.74	
224 --	----	-- 102 --									568.40
999			DISTRICT WIDE								
224 E 11	6116	EH 999 4 23	816 DISTRICT WIDE/EXTRA DUTY/SPECIAL EDUCATION/SPECIAL EDUCATION							112.50	
224 E 11	6116	HB 999 4 23	816 DISTRICT WIDE/EXTRA DUTY/SPECIAL EDUCATION/SPECIAL EDUCATION							-112.50	
224 E 11	6118	00 999 4 23	805 DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI							5,688.32	
224 E 11	6119	00 999 4 23	805 DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN							46,630.96	
224 E 11	6141	00 999 4 23	805 DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO							704.02	
224 E 11	6142	00 999 4 23	805 DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN							1,104.04	
224 E 11	6143	00 999 4 23	805 DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN							423.76	
224 E 11	6143	WC 999 4 23	805 DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN							-423.76	
224 E 11	6145	00 999 4 23	805 DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD							36.00	
224 E 11	6146	00 999 4 23	805 DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU							4,080.94	
224 E 11	6147	00 999 4 23	805 DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED							57.34	
224 E 11	6148	00 999 4 23	805 DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE							10.70	
224 E 11	6149	00 999 4 23	805 DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD							287.78	
224 --	----	-- 999 --									58,600.10

										May 2013-14	
Budget Code			Description								Monthly Activity
101			WESTWOOD								
225	E	11	6129	00	101	4	33	805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR		1,329.04
225	E	11	6141	00	101	4	33	805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B		19.28
225	E	11	6143	00	101	4	33	805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED		59.94
225	E	11	6143	WC	101	4	33	805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED		-59.94
225	E	11	6145	00	101	4	33	805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE		0.92
225	E	11	6146	00	101	4	33	805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA		103.68
225	E	11	6147	00	101	4	33	805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL		1.72
225	E	11	6148	00	101	4	33	805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL		1.20
225	E	11	6149	00	101	4	33	805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE		7.30
225	--	--	----	--	101	--	--	--			1,463.14
999			DISTRICT WIDE								
240	E	35	6121	00	999	0	99	850	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)		704.26
240	E	35	6129	00	999	0	99	805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN		9,587.62
240	E	35	6141	00	999	0	99	805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.		56.32
240	E	35	6141	00	999	0	99	850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.		6.35
240	E	35	6142	00	999	0	99	805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/		900.00
240	E	35	6143	00	999	0	99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A		432.42
240	E	35	6143	00	999	0	99	850	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C		31.75
240	E	35	6143	WC	999	0	99	805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A		-464.17
240	E	35	6145	00	999	0	99	805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN		6.59
240	E	35	6145	00	999	0	99	850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN		0.49
240	E	35	6146	00	999	0	99	805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM		450.84
240	E	35	6147	00	999	0	99	805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD		11.76
240	E	35	6148	00	999	0	99	805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU		8.40
240	E	35	6149	00	999	0	99	805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN		52.74
240	E	35	6149	00	999	0	99	850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN		3.87
240	--	--	----	--	999	--	--	--			11,789.24
104			WINDSONG								
255	E	11	6119	75	104	4	24	805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN		1,964.94
255	E	11	6141	75	104	4	24	805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION		28.50
255	E	11	6143	75	104	4	24	805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B		15.92
255	E	11	6143	WC	104	4	24	805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B		-15.92
255	E	11	6145	75	104	4	24	805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM		1.36
255	E	11	6146	75	104	4	24	805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD		153.26
255	E	11	6149	75	104	4	24	805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM		10.80
255	--	--	----	--	104	--	--	--			2,158.86
041			JUNIOR HIGH								
263	E	11	6129	00	041	4	25	805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A		760.20
263	E	11	6141	00	041	4	25	805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA		11.02
263	E	11	6143	00	041	4	25	805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA		34.28
263	E	11	6143	WC	041	4	25	805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA		-34.28
263	E	11	6145	00	041	4	25	805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA		0.52
263	E	11	6146	00	041	4	25	805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE		59.30
263	E	11	6149	00	041	4	25	805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA		4.18
263	--	--	----	--	041	--	--	--			835.22

Budget Code	Description	Monthly Activity
Grand Expense Totals		2,746,568.20

May 2013-14

Number of Accounts: 2012

***** End of report *****

June 2013-14

Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
198 E 61 6116 SP 999 0 99 861	DISTRICT WIDE/EXTRA DUTY/ALL OTHER (INCL. BAND)/COMMUNITY ED	3,179.94
198 E 61 6121 00 999 0 99 861	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	529.56
198 E 61 6121 EH 999 0 99 850	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	750.00
198 E 61 6121 SP 999 0 99 861	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	177.74
198 E 61 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,043.26
198 E 61 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	29.63
198 E 61 6141 00 999 0 99 861	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	7.68
198 E 61 6141 EH 999 0 99 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	10.87
198 E 61 6141 SP 999 0 99 861	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	43.36
198 E 61 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	92.16
198 E 61 6143 00 999 0 99 861	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	23.88
198 E 61 6143 EH 999 0 99 850	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	33.83
198 E 61 6143 SP 999 0 99 861	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	33.77
198 E 61 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-183.64
198 E 61 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	1.40
198 E 61 6145 00 999 0 99 861	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.36
198 E 61 6145 EH 999 0 99 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.52
198 E 61 6145 SP 999 0 99 861	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	2.30
198 E 61 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	8.00
198 E 61 6149 SP 999 0 99 861	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	18.47
198 -- ---- -- 999 --		6,803.09
001	HIGH SCHOOL	
199 E 11 6112 75 001 0 11 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET	10,570.14
199 E 11 6116 DS 001 0 11 850	HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	750.00
199 E 11 6116 EH 001 0 11 850	HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	2,480.00
199 E 11 6118 00 001 0 11 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	1,199.60
199 E 11 6119 00 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	3,524.14
199 E 11 6119 75 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	369,568.89
199 E 11 6119 76 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	9,952.40
199 E 11 6119 77 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	1,874.98
199 E 11 6119 CM 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	5,000.00
199 E 11 6122 75 001 0 11 805	HIGH SCHOOL/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P	577.50
199 E 11 6141 00 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	63.43
199 E 11 6141 75 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	5,594.57
199 E 11 6141 76 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	122.71
199 E 11 6141 77 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	17.32
199 E 11 6141 CM 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	67.83
199 E 11 6141 DS 001 0 11 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	10.43
199 E 11 6141 EH 001 0 11 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	189.73
199 E 11 6142 00 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	119.46
199 E 11 6142 75 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	12,719.60
199 E 11 6142 76 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	91.50
199 E 11 6142 77 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	17.32
199 E 11 6143 00 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	38.30
199 E 11 6143 75 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	3,081.72
199 E 11 6143 76 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	80.69
199 E 11 6143 77 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	15.20
199 E 11 6143 CM 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	40.50
199 E 11 6143 DS 001 0 11 850	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	6.07
199 E 11 6143 EH 001 0 11 850	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	20.04
199 E 11 6145 00 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	3.30
199 E 11 6145 75 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	262.18

June 2013-14

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6145 76 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	6.78
199 E 11 6145 77 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	1.28
199 E 11 6145 CM 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	3.45
199 E 11 6145 DS 001 0 11 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.52
199 E 11 6145 EH 001 0 11 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	1.64
199 E 11 6146 00 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	88.80
199 E 11 6146 75 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	5,614.28
199 E 11 6146 76 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	145.69
199 E 11 6146 77 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	37.44
199 E 11 6147 00 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	5.88
199 E 11 6147 75 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	478.49
199 E 11 6147 76 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	12.87
199 E 11 6147 77 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	2.40
199 E 11 6148 00 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.84
199 E 11 6148 75 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	98.48
199 E 11 6148 76 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	2.32
199 E 11 6148 77 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.36
199 E 11 6149 00 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	26.04
199 E 11 6149 75 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	2,018.08
199 E 11 6149 76 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	54.69
199 E 11 6149 77 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	10.30
199 E 11 6149 CM 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	27.50
199 E 11 6149 DS 001 0 11 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	4.12
199 E 11 6112 75 001 0 21 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	290.40
199 E 11 6119 75 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	4,323.06
199 E 11 6119 76 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	143.00
199 E 11 6141 75 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	77.98
199 E 11 6141 76 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.92
199 E 11 6142 75 001 0 21 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	74.24
199 E 11 6143 75 001 0 21 805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	37.36
199 E 11 6143 76 001 0 21 805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	1.16
199 E 11 6145 75 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	3.17
199 E 11 6145 76 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.10
199 E 11 6146 75 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	38.58
199 E 11 6146 76 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	1.16
199 E 11 6147 75 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	5.62
199 E 11 6147 76 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.18
199 E 11 6148 75 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	1.16
199 E 11 6148 76 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.04
199 E 11 6149 75 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	23.78
199 E 11 6149 76 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.78
199 E 11 6112 75 001 0 22 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/CAREER & TECHNOLOGY/ADMIN BU	3,261.60
199 E 11 6118 00 001 0 22 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMI	2,058.26
199 E 11 6119 75 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	63,936.53
199 E 11 6119 76 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	1,098.70
199 E 11 6119 77 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	125.02
199 E 11 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	28.00
199 E 11 6141 75 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	1,106.56
199 E 11 6141 76 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	14.81
199 E 11 6141 77 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	1.68
199 E 11 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	13.40
199 E 11 6142 75 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	2,069.02
199 E 11 6142 76 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	12.90
199 E 11 6142 77 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	1.28
199 E 11 6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	16.70

June 2013-14

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6143 75 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	544.28
199 E 11 6143 76 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	8.88
199 E 11 6143 77 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	1.02
199 E 11 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	1.36
199 E 11 6145 75 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	46.31
199 E 11 6145 76 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.72
199 E 11 6145 77 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.08
199 E 11 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	29.24
199 E 11 6146 75 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	957.47
199 E 11 6146 76 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	15.18
199 E 11 6146 77 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	2.34
199 E 11 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	1.88
199 E 11 6147 75 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	81.70
199 E 11 6147 76 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	1.26
199 E 11 6147 77 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.14
199 E 11 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.26
199 E 11 6148 75 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	18.10
199 E 11 6148 76 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.24
199 E 11 6148 77 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.02
199 E 11 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	11.26
199 E 11 6149 75 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	351.70
199 E 11 6149 76 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	6.06
199 E 11 6149 77 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	0.70
199 E 11 6112 75 001 0 23 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	771.20
199 E 11 6118 00 001 0 23 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	540.66
199 E 11 6119 75 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	44,026.10
199 E 11 6119 76 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	1,126.32
199 E 11 6122 00 001 0 23 805	HIGH SCHOOL/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	522.50
199 E 11 6129 00 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	13,846.39
199 E 11 6141 00 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	215.22
199 E 11 6141 75 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	660.01
199 E 11 6141 76 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	15.43
199 E 11 6142 00 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,125.00
199 E 11 6142 75 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,112.72
199 E 11 6142 76 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	24.78
199 E 11 6143 00 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	630.22
199 E 11 6143 75 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	362.91
199 E 11 6143 76 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	9.14
199 E 11 6145 00 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	10.28
199 E 11 6145 75 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	30.88
199 E 11 6145 76 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.78
199 E 11 6146 00 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	6.28
199 E 11 6146 75 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	612.95
199 E 11 6146 76 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	12.96
199 E 11 6147 00 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	19.24
199 E 11 6147 75 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	59.43
199 E 11 6147 76 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.32
199 E 11 6148 00 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	13.30
199 E 11 6148 75 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	12.56
199 E 11 6148 76 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.24
199 E 11 6149 00 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	79.15
199 E 11 6149 75 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	242.17
199 E 11 6149 76 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	6.20
199 E 11 6116 HB 001 0 24 824	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/AT RISK	3,352.50
199 E 11 6116 TU 001 0 24 801	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/FRIENDSWOOD HIG	275.00

June 2013-14

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6141 HB 001 0 24 824	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	47.54
199 E 11 6141 TU 001 0 24 801	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	3.73
199 E 11 6143 HB 001 0 24 824	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/AT R	27.15
199 E 11 6143 TU 001 0 24 801	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/FRIE	2.22
199 E 11 6145 HB 001 0 24 824	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	2.30
199 E 11 6145 TU 001 0 24 801	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.20
199 E 11 6149 HB 001 0 24 824	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	8.94
199 E 11 6149 TU 001 0 24 801	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	1.52
199 E 11 6112 75 001 0 31 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN	646.40
199 E 11 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	541.68
199 E 11 6119 75 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	28,394.40
199 E 11 6119 76 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	798.98
199 E 11 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	7.63
199 E 11 6141 75 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	441.96
199 E 11 6141 76 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	11.18
199 E 11 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	8.66
199 E 11 6142 75 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	647.30
199 E 11 6142 76 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	6.92
199 E 11 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	4.38
199 E 11 6143 75 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	235.25
199 E 11 6143 76 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	6.45
199 E 11 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.36
199 E 11 6145 75 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	20.00
199 E 11 6145 76 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.56
199 E 11 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	7.66
199 E 11 6146 75 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	398.93
199 E 11 6146 76 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	10.94
199 E 11 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.72
199 E 11 6147 75 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	37.96
199 E 11 6147 76 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	1.04
199 E 11 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.14
199 E 11 6148 75 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	7.60
199 E 11 6148 76 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.22
199 E 11 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	2.96
199 E 11 6149 75 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	156.24
199 E 11 6149 76 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	4.40
199 E 12 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,836.08
199 E 12 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	41.66
199 E 12 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,176.92
199 E 12 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	9.52
199 E 12 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	68.24
199 E 12 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.58
199 E 12 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6142 75 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	55.16
199 E 12 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	39.18
199 E 12 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.34
199 E 12 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.98
199 E 12 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.34
199 E 12 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 12 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.30
199 E 12 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	61.94
199 E 12 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.54
199 E 12 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.86

June 2013-14

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 12 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	6.28
199 E 12 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.06
199 E 12 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.28
199 E 12 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.12
199 E 12 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	7.90
199 E 12 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	26.60
199 E 12 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.22
199 E 13 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	874.98
199 E 13 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	12.35
199 E 13 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	12.12
199 E 13 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	7.08
199 E 13 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.60
199 E 13 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	12.92
199 E 13 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.76
199 E 13 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.14
199 E 13 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	4.80
199 E 13 6112 00 001 0 99 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	22.40
199 E 13 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	570.06
199 E 13 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	9.14
199 E 13 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	29.34
199 E 13 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	4.75
199 E 13 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.38
199 E 13 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	7.10
199 E 13 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.74
199 E 13 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.18
199 E 13 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	3.10
199 E 21 6119 00 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	6,395.12
199 E 21 6129 00 001 0 22 805	HIGH SCHOOL/SUPPORT PERSONNEL/CAREER & TECHNOLOGY/ADMIN BUDG	1,665.15
199 E 21 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	115.24
199 E 21 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	225.00
199 E 21 6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	56.13
199 E 21 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	5.55
199 E 21 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	111.70
199 E 21 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	10.62
199 E 21 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	2.34
199 E 21 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	44.32
199 E 21 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	336.58
199 E 21 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.88
199 E 21 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.72
199 E 21 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.24
199 E 21 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	5.88
199 E 21 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.44
199 E 21 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 21 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.86
199 E 23 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	38,581.88
199 E 23 6122 00 001 0 99 805	HIGH SCHOOL/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUD	55.00
199 E 23 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	20,697.93
199 E 23 6139 00 001 0 99 805	HIGH SCHOOL/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	250.00
199 E 23 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	653.91
199 E 23 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	2,250.00
199 E 23 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	374.78
199 E 23 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	40.84
199 E 23 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	812.86
199 E 23 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	76.14
199 E 23 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	19.20

June 2013-14

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 23 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	324.92
199 E 31 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	275.00
199 E 31 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	21,392.34
199 E 31 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	3,507.00
199 E 31 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	349.55
199 E 31 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	900.00
199 E 31 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	184.62
199 E 31 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	17.32
199 E 31 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	442.51
199 E 31 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	32.74
199 E 31 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	7.20
199 E 31 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	138.46
199 E 33 6112 75 001 0 99 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	80.00
199 E 33 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34
199 E 33 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,056.22
199 E 33 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	58.32
199 E 33 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	93.94
199 E 33 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.84
199 E 33 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.26
199 E 33 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	49.71
199 E 33 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.48
199 E 33 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.04
199 E 33 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.20
199 E 33 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.04
199 E 33 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.20
199 E 33 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	23.02
199 E 33 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.24
199 E 33 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 33 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.20
199 E 33 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.06
199 E 33 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.18
199 E 33 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02
199 E 33 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.20
199 E 33 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	33.30
199 E 33 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.32
199 E 36 6116 00 001 0 91 850	HIGH SCHOOL/EXTRA DUTY/ATHLETICS & RELATED/CFO PAYROLL BUDGE	120.00
199 E 36 6118 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	21,943.38
199 E 36 6119 00 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	11,675.50
199 E 36 6119 75 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	8,001.34
199 E 36 6119 76 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	291.66
199 E 36 6121 00 001 0 91 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	315.00
199 E 36 6121 08 001 0 91 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	997.48
199 E 36 6125 00 001 0 91 850	HIGH SCHOOL/MISC REIMBURSEMENTS/ATHLETICS & RELATED/CFO PAYR	4,000.00
199 E 36 6129 00 001 0 91 805	HIGH SCHOOL/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	1,763.10
199 E 36 6141 00 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	487.40
199 E 36 6141 00 001 0 91 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	57.44
199 E 36 6141 08 001 0 91 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	14.03
199 E 36 6141 75 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	113.00
199 E 36 6141 76 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	4.14
199 E 36 6142 00 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	625.24
199 E 36 6142 75 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	450.00
199 E 36 6143 00 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	276.90
199 E 36 6143 00 001 0 91 850	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	16.51
199 E 36 6143 08 001 0 91 850	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	44.99

June 2013-14

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 36 6143 75 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	64.80
199 E 36 6143 76 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	2.36
199 E 36 6145 00 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	24.32
199 E 36 6145 00 001 0 91 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	3.03
199 E 36 6145 08 001 0 91 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	0.68
199 E 36 6145 75 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	5.52
199 E 36 6145 76 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	0.20
199 E 36 6146 00 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	596.28
199 E 36 6147 00 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	45.15
199 E 36 6147 75 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	10.40
199 E 36 6147 76 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.34
199 E 36 6148 00 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	7.46
199 E 36 6148 75 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	2.16
199 E 36 6148 76 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	0.06
199 E 36 6149 00 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	194.64
199 E 36 6149 00 001 0 91 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	24.38
199 E 36 6149 08 001 0 91 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	5.49
199 E 36 6149 75 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	44.00
199 E 36 6149 76 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	1.60
199 E 36 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	7,038.94
199 E 36 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,524.12
199 E 36 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	137.15
199 E 36 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	189.20
199 E 36 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	85.60
199 E 36 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	7.26
199 E 36 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	192.35
199 E 36 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	12.38
199 E 36 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.66
199 E 36 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	58.10
199 E 53 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	133.34
199 E 53 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.80
199 E 53 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	1.08
199 E 53 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.10
199 E 53 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1.36
199 E 53 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.18
199 E 53 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.04
199 E 53 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.74
199 -- ---- -- 001 --		798,817.97
041	JUNIOR HIGH	
199 E 11 6112 75 041 0 11 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET	9,670.80
199 E 11 6116 DS 041 0 11 850	JUNIOR HIGH/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	3,091.50
199 E 11 6116 EH 041 0 11 850	JUNIOR HIGH/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	160.00
199 E 11 6118 00 041 0 11 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	2,208.20
199 E 11 6119 75 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	289,212.05
199 E 11 6119 76 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	8,042.14
199 E 11 6119 77 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	792.48
199 E 11 6119 79 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	205.58
199 E 11 6121 DS 041 0 11 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/BASIC EDUCATION/CFO PAYR	855.00
199 E 11 6121 EH 041 0 11 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/BASIC EDUCATION/CFO PAYR	660.00
199 E 11 6122 00 041 0 11 805	JUNIOR HIGH/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P	55.00
199 E 11 6129 00 041 0 11 805	JUNIOR HIGH/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	3,411.80
199 E 11 6141 00 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	81.42

June 2013-14

Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6141 75 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	4,469.62
199 E 11 6141 76 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	102.11
199 E 11 6141 77 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	7.46
199 E 11 6141 79 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	2.58
199 E 11 6141 DS 041 0 11 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	208.49
199 E 11 6141 EH 041 0 11 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	62.73
199 E 11 6142 00 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	21.04
199 E 11 6142 75 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	9,854.38
199 E 11 6142 76 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	58.96
199 E 11 6142 79 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	0.80
199 E 11 6143 00 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	172.13
199 E 11 6143 75 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	2,420.72
199 E 11 6143 76 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	65.22
199 E 11 6143 77 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	6.44
199 E 11 6143 79 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	1.74
199 E 11 6143 DS 041 0 11 850	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	55.51
199 E 11 6143 EH 041 0 11 850	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	3.01
199 E 11 6145 00 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	4.08
199 E 11 6145 75 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	205.67
199 E 11 6145 76 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	5.48
199 E 11 6145 77 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.54
199 E 11 6145 79 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.22
199 E 11 6145 DS 041 0 11 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	2.70
199 E 11 6145 EH 041 0 11 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.56
199 E 11 6146 00 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	25.78
199 E 11 6146 75 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	3,568.84
199 E 11 6146 76 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	94.42
199 E 11 6146 77 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	13.40
199 E 11 6146 79 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	2.84
199 E 11 6147 00 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	7.24
199 E 11 6147 75 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	373.03
199 E 11 6147 76 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	10.11
199 E 11 6147 77 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	1.00
199 E 11 6147 79 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	0.26
199 E 11 6148 00 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	3.96
199 E 11 6148 75 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	78.12
199 E 11 6148 76 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	1.92
199 E 11 6148 77 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.16
199 E 11 6149 00 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	31.04
199 E 11 6149 75 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1,590.75
199 E 11 6149 76 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	44.16
199 E 11 6149 77 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	4.34
199 E 11 6149 79 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1.22
199 E 11 6149 DS 041 0 11 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	7.95
199 E 11 6112 75 041 0 21 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	267.20
199 E 11 6119 75 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	12,127.26
199 E 11 6119 76 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	395.42
199 E 11 6119 77 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	82.52
199 E 11 6119 79 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	11.00
199 E 11 6141 75 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	180.60
199 E 11 6141 76 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	5.10
199 E 11 6141 77 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.08
199 E 11 6141 79 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	0.14
199 E 11 6142 75 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	400.40
199 E 11 6142 76 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	7.06

June 2013-14

Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6143 75 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	100.40
199 E 11 6143 76 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	3.22
199 E 11 6143 77 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	0.68
199 E 11 6143 79 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	0.08
199 E 11 6145 75 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	8.52
199 E 11 6145 76 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.26
199 E 11 6145 77 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.04
199 E 11 6146 75 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	142.74
199 E 11 6146 76 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	4.88
199 E 11 6146 77 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	1.30
199 E 11 6146 79 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.18
199 E 11 6147 75 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	15.86
199 E 11 6147 76 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.52
199 E 11 6147 77 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.12
199 E 11 6148 75 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	3.22
199 E 11 6148 76 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.12
199 E 11 6149 75 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	66.68
199 E 11 6149 76 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	2.18
199 E 11 6149 77 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.44
199 E 11 6149 79 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.08
199 E 11 6112 75 041 0 23 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	1,320.00
199 E 11 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	104.16
199 E 11 6119 75 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	37,580.70
199 E 11 6119 76 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	841.68
199 E 11 6119 77 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	250.00
199 E 11 6119 79 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	49.98
199 E 11 6122 00 041 0 23 805	JUNIOR HIGH/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	357.50
199 E 11 6129 00 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	13,038.72
199 E 11 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	178.37
199 E 11 6141 75 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	526.88
199 E 11 6141 76 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	8.32
199 E 11 6141 77 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.58
199 E 11 6141 79 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	0.44
199 E 11 6142 00 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,125.00
199 E 11 6142 75 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,559.52
199 E 11 6142 76 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	8.90
199 E 11 6142 77 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	5.80
199 E 11 6142 79 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	0.78
199 E 11 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	589.84
199 E 11 6143 75 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	315.09
199 E 11 6143 76 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	6.80
199 E 11 6143 77 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	2.04
199 E 11 6143 79 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	0.42
199 E 11 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	9.31
199 E 11 6145 75 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	26.80
199 E 11 6145 76 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.56
199 E 11 6145 77 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.16
199 E 11 6145 79 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.06
199 E 11 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	1.56
199 E 11 6146 75 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	421.35
199 E 11 6146 76 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	8.78
199 E 11 6146 77 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	3.20
199 E 11 6146 79 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	0.60
199 E 11 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	17.06
199 E 11 6147 75 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	48.86

June 2013-14

Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6147 76 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.06
199 E 11 6147 77 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.32
199 E 11 6147 79 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.06
199 E 11 6148 00 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	10.82
199 E 11 6148 75 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	10.50
199 E 11 6148 76 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.18
199 E 11 6148 77 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.06
199 E 11 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	72.30
199 E 11 6149 75 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	206.67
199 E 11 6149 76 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	4.62
199 E 11 6149 77 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	1.36
199 E 11 6149 79 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.30
199 E 11 6116 TU 041 0 24 841	JUNIOR HIGH/EXTRA DUTY/ACCELERATED EDUCATION/FRIENDSWOOD JUN	200.00
199 E 11 6141 TU 041 0 24 841	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	15.30
199 E 11 6143 TU 041 0 24 841	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/FRIE	1.62
199 E 11 6145 TU 041 0 24 841	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.14
199 E 11 6112 75 041 0 31 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN	1,260.00
199 E 11 6119 75 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	9,230.32
199 E 11 6119 76 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	466.66
199 E 11 6119 77 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	250.00
199 E 11 6119 79 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	16.66
199 E 11 6141 75 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	97.49
199 E 11 6141 76 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	0.68
199 E 11 6142 75 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	450.00
199 E 11 6143 75 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	84.96
199 E 11 6143 76 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	3.78
199 E 11 6143 77 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	2.02
199 E 11 6143 79 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	0.14
199 E 11 6145 75 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	7.20
199 E 11 6145 76 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.32
199 E 11 6145 77 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.18
199 E 11 6145 79 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.02
199 E 11 6146 75 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	111.52
199 E 11 6146 76 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	8.00
199 E 11 6146 77 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	4.68
199 E 11 6146 79 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	0.32
199 E 11 6147 75 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	12.00
199 E 11 6147 76 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.60
199 E 11 6147 77 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.32
199 E 11 6147 79 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.02
199 E 11 6148 75 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	2.22
199 E 11 6148 76 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.10
199 E 11 6148 77 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.06
199 E 11 6149 75 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	50.76
199 E 11 6149 76 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	2.58
199 E 11 6149 77 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	1.38
199 E 11 6149 79 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	0.10
199 E 12 6112 75 041 0 99 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	40.00
199 E 12 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,540.76
199 E 12 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	316.66
199 E 12 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	3.30
199 E 12 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	60.82
199 E 12 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.02
199 E 12 6142 75 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00

June 2013-14

Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 12 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.10
199 E 12 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	37.11
199 E 12 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.56
199 E 12 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.18
199 E 12 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.14
199 E 12 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.22
199 E 12 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.26
199 E 12 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	57.16
199 E 12 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.98
199 E 12 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.32
199 E 12 6147 75 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.92
199 E 12 6147 76 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.42
199 E 12 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 12 6148 75 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.06
199 E 12 6148 76 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.08
199 E 12 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.42
199 E 12 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.98
199 E 12 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.74
199 E 13 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,396.08
199 E 13 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	8.34
199 E 13 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	63.74
199 E 13 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.12
199 E 13 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	35.62
199 E 13 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.06
199 E 13 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.04
199 E 13 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	15.99
199 E 13 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.04
199 E 13 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.72
199 E 13 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 13 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.18
199 E 13 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.04
199 E 21 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,192.76
199 E 21 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	87.80
199 E 21 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 21 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	50.16
199 E 21 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.26
199 E 21 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	104.83
199 E 21 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.06
199 E 21 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 21 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	34.06
199 E 23 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	24,260.42
199 E 23 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	12,800.66
199 E 23 6139 00 041 0 99 805	JUNIOR HIGH/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	150.00
199 E 23 6140 00 041 0 99 805	JUNIOR HIGH/TRS RETIREE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,027.60
199 E 23 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	437.17
199 E 23 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,350.00
199 E 23 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	229.81
199 E 23 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	25.50
199 E 23 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	202.45
199 E 23 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	38.16
199 E 23 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	12.00
199 E 23 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	161.02
199 E 31 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	15,063.14
199 E 31 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	212.88
199 E 31 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00

June 2013-14

Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 31 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	122.00
199 E 31 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	10.36
199 E 31 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	248.40
199 E 31 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	19.58
199 E 31 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	3.60
199 E 31 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	82.86
199 E 33 6116 EH 041 0 99 850	JUNIOR HIGH/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL BU	160.00
199 E 33 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34
199 E 33 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,912.28
199 E 33 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	50.00
199 E 33 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	56.74
199 E 33 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.72
199 E 33 6141 EH 041 0 99 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	12.24
199 E 33 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.28
199 E 33 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	31.70
199 E 33 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.40
199 E 33 6143 EH 041 0 99 850	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	1.29
199 E 33 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.70
199 E 33 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 EH 041 0 99 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.10
199 E 33 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 33 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	21.54
199 E 33 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.26
199 E 36 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	91.66
199 E 36 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.16
199 E 36 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	0.74
199 E 36 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.06
199 E 36 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	0.98
199 E 36 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.12
199 E 36 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.50
199 E 36 6118 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	6,400.98
199 E 36 6121 08 041 0 91 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/ATHLETICS & RELATED/CFO	767.21
199 E 36 6141 00 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	87.96
199 E 36 6141 08 041 0 91 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	10.72
199 E 36 6142 00 041 0 91 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	29.86
199 E 36 6143 00 041 0 91 805	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	51.90
199 E 36 6143 08 041 0 91 850	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	34.60
199 E 36 6145 00 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	4.38
199 E 36 6145 08 041 0 91 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	0.53
199 E 36 6146 00 041 0 91 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	109.04
199 E 36 6147 00 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	7.44
199 E 36 6148 00 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	1.12
199 E 36 6149 00 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	35.16
199 E 36 6149 08 041 0 91 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF	4.22
199 E 36 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	2,454.16
199 E 36 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	32.83
199 E 36 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	19.92
199 E 36 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.64
199 E 36 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	52.66
199 E 36 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.66
199 E 36 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.10
199 E 36 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	13.44
199 E 53 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	2,097.66

												June 2013-14
Budget Code		Description										Monthly Activity
041		JUNIOR HIGH										
199	E 53 6129 01 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B									166.66	
199	E 53 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B									28.86	
199	E 53 6141 01 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B									2.34	
199	E 53 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD									225.00	
199	E 53 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM									5.46	
199	E 53 6143 01 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM									0.44	
199	E 53 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)									1.44	
199	E 53 6145 01 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)									0.12	
199	E 53 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE									2.72	
199	E 53 6147 01 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE									0.22	
199	E 53 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG									1.20	
199	E 53 6148 01 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG									0.06	
199	E 53 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									11.54	
199	E 53 6149 01 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									0.92	
<hr/>												
199	-- ---- -- 041 --										517,454.42	
101		WESTWOOD										
199	E 11 6112 75 101 0 11 805	WESTWOOD/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED									3,860.00	
199	E 11 6118 00 101 0 11 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE									511.04	
199	E 11 6119 75 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET									131,690.85	
199	E 11 6119 76 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET									3,483.38	
199	E 11 6119 77 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET									875.00	
199	E 11 6122 00 101 0 11 805	WESTWOOD/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYR									233.75	
199	E 11 6129 00 101 0 11 805	WESTWOOD/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA									1,678.03	
199	E 11 6141 00 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN									49.22	
199	E 11 6141 75 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN									2,011.56	
199	E 11 6141 76 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN									41.17	
199	E 11 6141 77 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN									9.90	
199	E 11 6142 75 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET									3,667.18	
199	E 11 6142 76 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET									35.16	
199	E 11 6142 77 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET									10.16	
199	E 11 6143 00 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE									81.07	
199	E 11 6143 75 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE									1,097.87	
199	E 11 6143 76 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE									28.22	
199	E 11 6143 77 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE									7.10	
199	E 11 6145 00 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD									1.66	
199	E 11 6145 75 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD									93.47	
199	E 11 6145 76 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD									2.36	
199	E 11 6145 77 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD									0.60	
199	E 11 6146 00 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED									6.30	
199	E 11 6146 75 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED									1,392.96	
199	E 11 6146 76 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED									37.14	
199	E 11 6146 77 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED									13.82	
199	E 11 6147 00 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL									2.40	
199	E 11 6147 75 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL									165.13	
199	E 11 6147 76 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL									4.21	
199	E 11 6147 77 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL									1.02	
199	E 11 6148 00 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO									1.88	
199	E 11 6148 75 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO									36.54	
199	E 11 6148 76 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO									0.82	
199	E 11 6148 77 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO									0.18	
199	E 11 6149 00 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD									12.03	
199	E 11 6149 75 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD									724.39	

Budget Code		Description	Monthly Activity
101	WESTWOOD		
199 E 11 6149 76 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	19.14	
199 E 11 6149 77 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	4.80	
199 E 11 6119 75 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	1,705.04	
199 E 11 6119 76 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	26.66	
199 E 11 6141 75 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	21.10	
199 E 11 6141 76 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.32	
199 E 11 6142 75 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	87.36	
199 E 11 6142 76 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	1.36	
199 E 11 6143 75 101 0 21 805	WESTWOOD/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	13.82	
199 E 11 6143 76 101 0 21 805	WESTWOOD/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	0.22	
199 E 11 6145 75 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	1.18	
199 E 11 6145 76 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.02	
199 E 11 6146 75 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	10.26	
199 E 11 6146 76 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	0.16	
199 E 11 6147 75 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	2.22	
199 E 11 6147 76 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.04	
199 E 11 6148 75 101 0 21 805	WESTWOOD/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.46	
199 E 11 6149 75 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	9.38	
199 E 11 6149 76 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.14	
199 E 11 6112 75 101 0 23 805	WESTWOOD/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	400.00	
199 E 11 6118 00 101 0 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76	
199 E 11 6119 75 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	12,902.66	
199 E 11 6119 76 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	266.68	
199 E 11 6119 77 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	125.00	
199 E 11 6121 EH 101 0 23 850	WESTWOOD/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO PAYRO	55.00	
199 E 11 6122 00 101 0 23 805	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	1,870.00	
199 E 11 6129 00 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	8,701.13	
199 E 11 6129 01 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	166.66	
199 E 11 6141 00 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	259.20	
199 E 11 6141 01 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	2.42	
199 E 11 6141 75 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	134.78	
199 E 11 6141 76 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	0.76	
199 E 11 6141 EH 101 0 23 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/CFO	4.21	
199 E 11 6142 00 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	450.00	
199 E 11 6142 75 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	446.74	
199 E 11 6142 76 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	3.26	
199 E 11 6143 00 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	412.70	
199 E 11 6143 01 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	7.52	
199 E 11 6143 75 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	107.75	
199 E 11 6143 76 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	2.16	
199 E 11 6143 77 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.02	
199 E 11 6143 EH 101 0 23 850	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PAYROLL	0.45	
199 E 11 6145 00 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	7.36	
199 E 11 6145 01 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.12	
199 E 11 6145 75 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	9.15	
199 E 11 6145 76 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.18	
199 E 11 6145 77 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.08	
199 E 11 6145 EH 101 0 23 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CFO PAY	0.04	
199 E 11 6146 00 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	2.24	
199 E 11 6146 75 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	187.06	
199 E 11 6146 76 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	4.04	
199 E 11 6146 77 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	2.20	
199 E 11 6147 00 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	11.56	
199 E 11 6147 01 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.22	
199 E 11 6147 75 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	16.74	

Budget Code		Description	Monthly Activity
101	WESTWOOD		
199 E 11 6147 76 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.36	
199 E 11 6147 77 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.16	
199 E 11 6148 00 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	7.06	
199 E 11 6148 01 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.12	
199 E 11 6148 75 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.52	
199 E 11 6148 76 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06	
199 E 11 6148 77 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.02	
199 E 11 6149 00 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	49.16	
199 E 11 6149 01 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.92	
199 E 11 6149 75 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	70.98	
199 E 11 6149 76 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.46	
199 E 11 6149 77 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.68	
199 E 11 6119 75 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	4,206.34	
199 E 11 6119 76 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	133.34	
199 E 11 6141 75 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	58.06	
199 E 11 6141 76 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.84	
199 E 11 6143 75 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	34.08	
199 E 11 6143 76 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.08	
199 E 11 6145 75 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	2.88	
199 E 11 6145 76 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.10	
199 E 11 6146 75 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	26.21	
199 E 11 6146 76 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.84	
199 E 11 6147 75 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.46	
199 E 11 6147 76 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.18	
199 E 11 6148 75 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.16	
199 E 11 6148 76 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.04	
199 E 11 6149 75 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	23.12	
199 E 11 6149 76 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.74	
199 E 11 6112 75 101 0 32 805	WESTWOOD/SUBSTITUTE TEACHERS/PRE-K/ADMIN BUDGETED PAYROLL	80.00	
199 E 11 6119 75 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	4,581.08	
199 E 11 6119 76 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	25.00	
199 E 11 6122 00 101 0 32 805	WESTWOOD/PARA SUBSTITUTE/PRE-K/ADMIN BUDGETED PAYROLL	27.50	
199 E 11 6129 00 101 0 32 805	WESTWOOD/SUPPORT PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	664.52	
199 E 11 6141 00 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	10.89	
199 E 11 6141 75 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	68.10	
199 E 11 6141 76 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	0.34	
199 E 11 6142 00 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	112.50	
199 E 11 6142 75 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	225.00	
199 E 11 6143 00 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	30.05	
199 E 11 6143 75 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	37.75	
199 E 11 6143 76 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	0.20	
199 E 11 6145 00 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.48	
199 E 11 6145 75 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	3.19	
199 E 11 6145 76 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.02	
199 E 11 6146 75 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	29.58	
199 E 11 6146 76 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	0.16	
199 E 11 6147 00 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.86	
199 E 11 6147 75 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	5.94	
199 E 11 6147 76 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 00 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.60	
199 E 11 6148 75 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	1.20	
199 E 11 6149 00 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	3.66	
199 E 11 6149 75 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	25.20	
199 E 11 6149 76 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	0.14	
199 E 11 6112 75 101 0 33 805	WESTWOOD/SUBSTITUTE TEACHERS/SPEC ED PRE-K/ADMIN BUDGETED PA	840.00	

June 2013-14

Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 11 6116 EH 101 0 33 850	WESTWOOD/EXTRA DUTY/SPEC ED PRE-K/CFO PAYROLL BUDGET	280.00
199 E 11 6119 75 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	3,925.26
199 E 11 6119 76 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	25.00
199 E 11 6122 00 101 0 33 805	WESTWOOD/PARA SUBSTITUTE/SPEC ED PRE-K/ADMIN BUDGETED PAYROL	288.75
199 E 11 6129 00 101 0 33 805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR	2,320.58
199 E 11 6141 00 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	48.09
199 E 11 6141 75 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	70.48
199 E 11 6141 76 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	0.32
199 E 11 6141 EH 101 0 33 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/CFO PAY	21.41
199 E 11 6142 00 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	112.50
199 E 11 6142 75 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	225.00
199 E 11 6143 00 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	110.66
199 E 11 6143 75 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	38.60
199 E 11 6143 76 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	0.20
199 E 11 6143 EH 101 0 33 850	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/CFO PAYROLL BUD	2.27
199 E 11 6145 00 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	1.78
199 E 11 6145 75 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	3.28
199 E 11 6145 76 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	0.02
199 E 11 6145 EH 101 0 33 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/CFO PAYROLL	0.19
199 E 11 6146 75 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	37.41
199 E 11 6146 76 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	0.24
199 E 11 6147 00 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.22
199 E 11 6147 75 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	5.10
199 E 11 6147 76 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	0.04
199 E 11 6148 00 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.20
199 E 11 6148 75 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.20
199 E 11 6149 00 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	13.37
199 E 11 6149 75 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	21.58
199 E 11 6149 76 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	0.14
199 E 11 6129 01 101 0 35 805	WESTWOOD/SUPPORT PERSONNEL/BILINGUAL PRE-K/ADMIN BUDGETED PA	25.00
199 E 11 6141 01 101 0 35 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL PRE-K/ADMIN	0.34
199 E 11 6143 01 101 0 35 805	WESTWOOD/WORKER'S COMPENSATION/BILINGUAL PRE-K/ADMIN BUDGETE	1.12
199 E 11 6145 01 101 0 35 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL PRE-K/ADMIN BUD	0.02
199 E 11 6147 01 101 0 35 805	WESTWOOD/LTD INSURANCE/BILINGUAL PRE-K/ADMIN BUDGETED PAYROL	0.04
199 E 11 6148 01 101 0 35 805	WESTWOOD/LIFE INSURANCE/BILINGUAL PRE-K/ADMIN BUDGETED PAYRO	0.02
199 E 11 6149 01 101 0 35 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL PRE-K/ADMIN BUD	0.14
199 E 12 6112 75 101 0 99 805	WESTWOOD/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	40.00
199 E 12 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,620.14
199 E 12 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,275.28
199 E 12 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	8.98
199 E 12 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	39.58
199 E 12 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00
199 E 12 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	57.52
199 E 12 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	21.54
199 E 12 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.88
199 E 12 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.83
199 E 12 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	40.16
199 E 12 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.66
199 E 12 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	3.40
199 E 12 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 12 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.58
199 E 12 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	7.02
199 E 12 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	14.42
199 E 13 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,062.74
199 E 13 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	108.32

June 2013-14

Budget Code	Description	Monthly Activity
101	WESTWOOD	
199 E 13 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	27.54
199 E 13 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.44
199 E 13 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50
199 E 13 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.72
199 E 13 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.88
199 E 13 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.40
199 E 13 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08
199 E 13 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	17.88
199 E 13 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.92
199 E 13 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.70
199 E 13 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14
199 E 13 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60
199 E 13 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 13 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	11.34
199 E 13 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.60
199 E 23 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	250.00
199 E 23 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	13,128.46
199 E 23 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	5,445.56
199 E 23 6139 00 101 0 99 805	WESTWOOD/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00
199 E 23 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	259.16
199 E 23 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	675.00
199 E 23 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	122.52
199 E 23 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	12.96
199 E 23 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	261.62
199 E 23 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	24.44
199 E 23 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	6.00
199 E 23 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	103.54
199 E 31 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,533.80
199 E 31 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	80.24
199 E 31 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	44.82
199 E 31 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.80
199 E 31 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	92.82
199 E 31 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	7.24
199 E 31 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 31 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	30.44
199 E 33 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34
199 E 33 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,899.42
199 E 33 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	116.66
199 E 33 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.48
199 E 33 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	71.04
199 E 33 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.70
199 E 33 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.28
199 E 33 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	39.68
199 E 33 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.94
199 E 33 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 33 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.38
199 E 33 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08
199 E 33 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.39
199 E 33 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	58.12
199 E 33 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.38
199 E 33 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04
199 E 33 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.36
199 E 33 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.16
199 E 33 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16

Budget Code		Description	Monthly Activity
101	WESTWOOD		
199 E 33 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18	
199 E 33 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	26.96	
199 E 33 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.64	
199 E 36 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	120.84	
199 E 36 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.59	
199 E 36 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	2.58	
199 E 36 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.98	
199 E 36 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 36 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	3.79	
199 E 36 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14	
199 E 36 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.66	
199 E 53 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	20.84	
199 E 53 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.28	
199 E 53 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.16	
199 E 53 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 53 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.18	
199 E 53 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.02	
199 E 53 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.12	
199 -- ---- -- 101 --		237,770.00	
102	CLINE		
199 E 11 6112 75 102 0 11 805	CLINE/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	6,200.00	
199 E 11 6118 00 102 0 11 805	CLINE/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	833.24	
199 E 11 6119 75 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	189,872.29	
199 E 11 6119 76 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	4,554.16	
199 E 11 6119 77 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	562.50	
199 E 11 6122 00 102 0 11 805	CLINE/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	192.50	
199 E 11 6129 00 102 0 11 805	CLINE/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	4,208.30	
199 E 11 6141 00 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	87.32	
199 E 11 6141 75 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2,857.05	
199 E 11 6141 76 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	57.60	
199 E 11 6141 77 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	6.28	
199 E 11 6142 75 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	6,158.14	
199 E 11 6142 76 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	29.36	
199 E 11 6143 00 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	156.72	
199 E 11 6143 75 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	1,585.54	
199 E 11 6143 76 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	36.88	
199 E 11 6143 77 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	4.56	
199 E 11 6145 00 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.58	
199 E 11 6145 75 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	135.09	
199 E 11 6145 76 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.08	
199 E 11 6145 77 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.38	
199 E 11 6146 00 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	7.62	
199 E 11 6146 75 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	2,018.78	
199 E 11 6146 76 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	44.08	
199 E 11 6146 77 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	8.26	
199 E 11 6147 00 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	4.46	
199 E 11 6147 75 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	236.07	
199 E 11 6147 76 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.69	
199 E 11 6147 77 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.72	
199 E 11 6148 00 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	4.88	
199 E 11 6148 75 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	50.88	

Budget Code		Description	Monthly Activity
102	CLINE		
199 E 11 6148 76 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.14	
199 E 11 6148 77 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.12	
199 E 11 6149 00 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	27.70	
199 E 11 6149 75 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	1,046.50	
199 E 11 6149 76 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	25.06	
199 E 11 6149 77 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	3.08	
199 E 11 6119 75 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	2,002.20	
199 E 11 6119 76 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	146.66	
199 E 11 6119 77 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	50.00	
199 E 11 6141 75 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	25.04	
199 E 11 6141 76 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	1.84	
199 E 11 6141 77 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.62	
199 E 11 6142 75 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	81.96	
199 E 11 6142 76 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	6.00	
199 E 11 6142 77 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.04	
199 E 11 6143 75 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	16.22	
199 E 11 6143 76 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	1.18	
199 E 11 6143 77 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	0.40	
199 E 11 6145 75 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.38	
199 E 11 6145 76 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.10	
199 E 11 6145 77 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.04	
199 E 11 6146 75 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	32.90	
199 E 11 6146 76 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	2.40	
199 E 11 6146 77 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.82	
199 E 11 6147 75 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	2.60	
199 E 11 6147 76 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.20	
199 E 11 6147 77 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06	
199 E 11 6148 75 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.44	
199 E 11 6148 76 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6148 77 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02	
199 E 11 6149 75 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	11.02	
199 E 11 6149 76 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.80	
199 E 11 6149 77 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.28	
199 E 11 6112 75 102 0 23 805	CLINE/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	200.00	
199 E 11 6119 75 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	13,137.58	
199 E 11 6119 76 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	366.66	
199 E 11 6122 00 102 0 23 805	CLINE/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	440.00	
199 E 11 6129 00 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	7,292.86	
199 E 11 6141 00 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	126.34	
199 E 11 6141 75 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	199.56	
199 E 11 6141 76 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	5.16	
199 E 11 6142 00 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	450.00	
199 E 11 6142 75 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00	
199 E 11 6143 00 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	330.05	
199 E 11 6143 75 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	107.34	
199 E 11 6143 76 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	2.98	
199 E 11 6145 00 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	5.33	
199 E 11 6145 75 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	9.19	
199 E 11 6145 76 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.26	
199 E 11 6146 75 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	149.09	
199 E 11 6146 76 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	3.75	
199 E 11 6147 00 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	7.86	
199 E 11 6147 75 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	17.08	
199 E 11 6147 76 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.48	
199 E 11 6148 00 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	6.60	

Budget Code		Description	Monthly Activity
102	CLINE		
199 E 11 6148 75 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.48	
199 E 11 6148 76 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.08	
199 E 11 6149 00 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	40.12	
199 E 11 6149 75 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	72.26	
199 E 11 6149 76 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	2.02	
199 E 11 6118 00 102 0 24 805	CLINE/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	166.68	
199 E 11 6119 75 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	8,466.02	
199 E 11 6141 00 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	2.20	
199 E 11 6141 75 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	112.34	
199 E 11 6142 75 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	450.00	
199 E 11 6143 00 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	1.36	
199 E 11 6143 75 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	68.56	
199 E 11 6145 00 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.12	
199 E 11 6145 75 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	5.82	
199 E 11 6146 00 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	1.42	
199 E 11 6146 75 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	71.16	
199 E 11 6147 75 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	11.24	
199 E 11 6148 75 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	2.40	
199 E 11 6149 00 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.92	
199 E 11 6149 75 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	46.56	
199 E 12 6112 75 102 0 99 805	CLINE/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	168.00	
199 E 12 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	155.00	
199 E 12 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,965.36	
199 E 12 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	250.00	
199 E 12 6122 00 102 0 99 805	CLINE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	13.75	
199 E 12 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	598.60	
199 E 12 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	11.71	
199 E 12 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	54.26	
199 E 12 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	3.50	
199 E 12 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	28.30	
199 E 12 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	25.38	
199 E 12 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	2.02	
199 E 12 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.53	
199 E 12 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.16	
199 E 12 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.18	
199 E 12 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.72	
199 E 12 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	52.00	
199 E 12 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	4.38	
199 E 12 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.00	
199 E 12 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.86	
199 E 12 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.32	
199 E 12 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.64	
199 E 12 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.64	
199 E 12 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.06	
199 E 12 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	4.16	
199 E 12 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	16.32	
199 E 12 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	1.38	
199 E 13 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	1,989.46	
199 E 13 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4.18	
199 E 13 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	28.12	
199 E 13 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.06	
199 E 13 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50	
199 E 13 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	16.12	
199 E 13 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.04	
199 E 13 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.36	

June 2013-14

Budget Code	Description	Monthly Activity
102	CLINE	
199 E 13 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	11.20
199 E 13 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.02
199 E 13 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.60
199 E 13 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 13 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	10.94
199 E 13 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.02
199 E 23 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	125.00
199 E 23 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	12,075.02
199 E 23 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4,863.28
199 E 23 6139 00 102 0 99 805	CLINE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BUDGE	100.00
199 E 23 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	236.74
199 E 23 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 23 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	111.46
199 E 23 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	11.76
199 E 23 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	177.61
199 E 23 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	22.18
199 E 23 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	6.00
199 E 23 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	93.86
199 E 31 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,693.28
199 E 31 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	77.70
199 E 31 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 31 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	46.12
199 E 31 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.92
199 E 31 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	103.67
199 E 31 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	7.40
199 E 31 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20
199 E 31 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	31.32
199 E 33 6112 75 102 0 99 805	CLINE/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	160.00
199 E 33 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	33.34
199 E 33 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	3,978.92
199 E 33 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	100.00
199 E 33 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.38
199 E 33 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	51.80
199 E 33 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.12
199 E 33 6142 75 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 33 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.28
199 E 33 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	33.52
199 E 33 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.80
199 E 33 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04
199 E 33 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.84
199 E 33 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 33 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.25
199 E 33 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	29.92
199 E 33 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.76
199 E 33 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.06
199 E 33 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.16
199 E 33 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 33 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.16
199 E 33 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.18
199 E 33 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	21.88
199 E 33 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.56
199 E 36 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00
199 E 36 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.42

Budget Code		Description	Monthly Activity
102	CLINE		
199 E 36 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.80	
199 E 36 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 36 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.98	
199 E 36 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12	
199 E 36 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 36 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54	
199 E 53 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	20.84	
199 E 53 6129 01 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	83.36	
199 E 53 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.30	
199 E 53 6141 01 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.18	
199 E 53 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.16	
199 E 53 6143 01 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.22	
199 E 53 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02	
199 E 53 6145 01 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06	
199 E 53 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.18	
199 E 53 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.02	
199 E 53 6147 01 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.10	
199 E 53 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.12	
199 E 53 6149 01 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.46	
199 -- ---- -- 102 --		291,664.92	
103	BALES		
199 E 11 6112 75 103 0 11 805	BALES/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	2,200.00	
199 E 11 6116 EH 103 0 11 850	BALES/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	40.00	
199 E 11 6118 00 103 0 11 805	BALES/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	388.82	
199 E 11 6119 75 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	82,437.44	
199 E 11 6119 76 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	2,803.32	
199 E 11 6119 77 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	500.00	
199 E 11 6122 00 103 0 11 805	BALES/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	137.50	
199 E 11 6129 00 103 0 11 805	BALES/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	2,100.18	
199 E 11 6141 00 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	40.64	
199 E 11 6141 75 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	1,221.40	
199 E 11 6141 76 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	35.76	
199 E 11 6141 77 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	5.30	
199 E 11 6141 EH 103 0 11 850	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO PAYR	3.06	
199 E 11 6142 00 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	337.50	
199 E 11 6142 75 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	2,307.02	
199 E 11 6142 76 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	27.86	
199 E 11 6142 77 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5.12	
199 E 11 6143 00 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	55.50	
199 E 11 6143 75 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	685.59	
199 E 11 6143 76 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	22.68	
199 E 11 6143 77 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	4.08	
199 E 11 6143 EH 103 0 11 850	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL BUDG	0.32	
199 E 11 6145 00 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.82	
199 E 11 6145 75 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	58.32	
199 E 11 6145 76 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.90	
199 E 11 6145 77 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.32	
199 E 11 6145 EH 103 0 11 850	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYROLL	0.02	
199 E 11 6146 00 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	3.82	
199 E 11 6146 75 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	709.80	
199 E 11 6146 76 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	26.66	
199 E 11 6146 77 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	6.00	

Budget Code		Description	Monthly Activity
103	BALES		
199 E 11 6147 00 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	2.90	
199 E 11 6147 75 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	105.12	
199 E 11 6147 76 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	3.40	
199 E 11 6147 77 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.64	
199 E 11 6148 00 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.84	
199 E 11 6148 75 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	21.40	
199 E 11 6148 76 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.62	
199 E 11 6148 77 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.08	
199 E 11 6149 00 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	13.70	
199 E 11 6149 75 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	453.48	
199 E 11 6149 76 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	15.40	
199 E 11 6149 77 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	2.72	
199 E 11 6119 75 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	2,557.54	
199 E 11 6119 76 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	40.00	
199 E 11 6141 75 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	31.66	
199 E 11 6141 76 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.50	
199 E 11 6142 75 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	131.04	
199 E 11 6142 76 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.04	
199 E 11 6143 75 103 0 21 805	BALES/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	20.72	
199 E 11 6143 76 103 0 21 805	BALES/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	0.32	
199 E 11 6145 75 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.76	
199 E 11 6145 76 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.02	
199 E 11 6146 75 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	15.39	
199 E 11 6146 76 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.24	
199 E 11 6147 75 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	3.30	
199 E 11 6147 76 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06	
199 E 11 6148 75 103 0 21 805	BALES/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.70	
199 E 11 6148 76 103 0 21 805	BALES/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02	
199 E 11 6149 75 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	14.08	
199 E 11 6149 76 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.22	
199 E 11 6112 75 103 0 23 805	BALES/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETED P	80.00	
199 E 11 6119 75 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	12,800.18	
199 E 11 6119 76 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	359.96	
199 E 11 6122 00 103 0 23 805	BALES/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	220.00	
199 E 11 6129 00 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	5,446.10	
199 E 11 6141 00 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	90.40	
199 E 11 6141 75 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	185.86	
199 E 11 6141 76 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	5.15	
199 E 11 6142 00 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	675.00	
199 E 11 6142 75 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00	
199 E 11 6143 00 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	246.19	
199 E 11 6143 75 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	104.31	
199 E 11 6143 76 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	2.92	
199 E 11 6145 00 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	3.92	
199 E 11 6145 75 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	8.85	
199 E 11 6145 76 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.25	
199 E 11 6146 75 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	119.47	
199 E 11 6146 76 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	1.20	
199 E 11 6147 00 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	6.16	
199 E 11 6147 75 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	15.84	
199 E 11 6147 76 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.18	
199 E 11 6148 00 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	4.80	
199 E 11 6148 75 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.56	
199 E 11 6148 76 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6149 00 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	29.96	

June 2013-14

Budget Code	Description	Monthly Activity
103	BALES	
199 E 11 6149 75 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	70.41
199 E 11 6149 76 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	1.98
199 E 12 6112 75 103 0 99 805	BALES/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	40.00
199 E 12 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,620.12
199 E 12 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	39.58
199 E 12 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	21.57
199 E 12 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.81
199 E 12 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	40.15
199 E 12 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.42
199 E 12 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.58
199 E 12 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	14.40
199 E 13 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	445.82
199 E 13 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,062.76
199 E 13 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	108.34
199 E 13 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	33.42
199 E 13 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.44
199 E 13 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 13 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	20.30
199 E 13 6143 76 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.88
199 E 13 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.72
199 E 13 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.08
199 E 13 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	25.32
199 E 13 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.94
199 E 13 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.68
199 E 13 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.14
199 E 13 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.56
199 E 13 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 13 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	13.78
199 E 13 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.60
199 E 23 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,661.20
199 E 23 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	2,825.64
199 E 23 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	122.16
199 E 23 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	53.20
199 E 23 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	5.86
199 E 23 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	77.01
199 E 23 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	9.98
199 E 23 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	3.60
199 E 23 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	46.68
199 E 31 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,334.70
199 E 31 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	33.86
199 E 31 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	18.92
199 E 31 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.60
199 E 31 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	12.84
199 E 33 6112 75 103 0 99 805	BALES/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BUDGE	40.00
199 E 33 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00
199 E 33 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,243.76
199 E 33 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.44
199 E 33 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	64.42
199 E 33 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.80
199 E 33 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	34.71
199 E 33 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 33 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.95
199 E 33 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.36
199 E 33 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	15.06
199 E 33 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12

Budget Code		Description	Monthly Activity
103	BALES		
199 E 33 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.52	
199 E 33 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 33 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.18	
199 E 33 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.56	
199 E 33 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	23.34	
199 E 36 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	83.32	
199 E 36 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.12	
199 E 36 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	2.14	
199 E 36 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.68	
199 E 36 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04	
199 E 36 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.76	
199 E 36 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12	
199 E 36 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04	
199 E 36 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.44	
199 E 53 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,009.02	
199 E 53 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	13.82	
199 E 53 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50	
199 E 53 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	2.62	
199 E 53 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.68	
199 E 53 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.30	
199 E 53 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60	
199 E 53 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	5.54	
199 -- ---- -- 103 --		142,905.57	
104	WINDSONG		
199 E 11 6112 75 104 0 11 805	WINDSONG/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED	2,724.00	
199 E 11 6116 DS 104 0 11 850	WINDSONG/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	240.00	
199 E 11 6116 RA 104 0 11 813	WINDSONG/EXTRA DUTY/BASIC EDUCATION/CURRICULUM	120.00	
199 E 11 6118 00 104 0 11 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	383.28	
199 E 11 6119 75 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	100,287.59	
199 E 11 6119 76 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	2,209.10	
199 E 11 6119 77 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	62.50	
199 E 11 6121 RA 104 0 11 813	WINDSONG/EXTRA DUTY PAY/OVERTIME/BASIC EDUCATION/CURRICULUM	165.00	
199 E 11 6122 00 104 0 11 805	WINDSONG/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYR	275.00	
199 E 11 6129 00 104 0 11 805	WINDSONG/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	2,300.28	
199 E 11 6141 00 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	59.66	
199 E 11 6141 75 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,539.14	
199 E 11 6141 76 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	29.28	
199 E 11 6141 77 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	0.88	
199 E 11 6141 DS 104 0 11 850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO P	13.40	
199 E 11 6141 RA 104 0 11 813	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CURRI	21.78	
199 E 11 6142 75 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	3,231.30	
199 E 11 6142 76 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	31.20	
199 E 11 6143 00 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	107.59	
199 E 11 6143 75 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	834.33	
199 E 11 6143 76 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	17.90	
199 E 11 6143 77 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	0.50	
199 E 11 6143 DS 104 0 11 850	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL B	1.95	
199 E 11 6143 RA 104 0 11 813	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/CURRICULUM	2.30	
199 E 11 6145 00 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	2.03	
199 E 11 6145 75 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	70.96	
199 E 11 6145 76 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.48	
199 E 11 6145 77 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.04	

Budget Code		Description	Monthly Activity
104	WINDSONG		
199 E 11 6145 DS 104 0 11 850	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYRO	0.16	
199 E 11 6145 RA 104 0 11 813	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CURRICULU	0.19	
199 E 11 6146 00 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	3.68	
199 E 11 6146 75 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	947.34	
199 E 11 6146 76 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	19.41	
199 E 11 6146 77 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	0.60	
199 E 11 6147 00 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	3.30	
199 E 11 6147 75 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	126.49	
199 E 11 6147 76 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.51	
199 E 11 6147 77 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	0.08	
199 E 11 6148 00 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.84	
199 E 11 6148 75 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	27.12	
199 E 11 6148 76 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.54	
199 E 11 6148 77 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.02	
199 E 11 6149 00 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	14.76	
199 E 11 6149 75 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	551.64	
199 E 11 6149 76 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	12.12	
199 E 11 6149 77 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	0.34	
199 E 11 6119 75 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	3,003.30	
199 E 11 6119 76 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	220.00	
199 E 11 6119 77 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	75.00	
199 E 11 6141 75 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	37.56	
199 E 11 6141 76 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	2.76	
199 E 11 6141 77 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.94	
199 E 11 6142 75 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	122.94	
199 E 11 6142 76 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	9.00	
199 E 11 6142 77 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	3.06	
199 E 11 6143 75 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	24.34	
199 E 11 6143 76 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	1.78	
199 E 11 6143 77 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	0.60	
199 E 11 6145 75 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	2.04	
199 E 11 6145 76 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.16	
199 E 11 6145 77 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.06	
199 E 11 6146 75 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	49.35	
199 E 11 6146 76 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	3.62	
199 E 11 6146 77 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	1.24	
199 E 11 6147 75 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	3.90	
199 E 11 6147 76 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.28	
199 E 11 6147 77 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.10	
199 E 11 6148 75 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.64	
199 E 11 6148 76 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.04	
199 E 11 6148 77 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.02	
199 E 11 6149 75 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	16.50	
199 E 11 6149 76 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	1.22	
199 E 11 6149 77 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.42	
199 E 11 6112 75 104 0 23 805	WINDSONG/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDGETE	240.00	
199 E 11 6118 00 104 0 23 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76	
199 E 11 6119 75 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	11,789.02	
199 E 11 6119 76 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	216.66	
199 E 11 6122 00 104 0 23 805	WINDSONG/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	275.00	
199 E 11 6129 00 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	5,227.11	
199 E 11 6141 00 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	84.86	
199 E 11 6141 75 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	164.54	
199 E 11 6141 76 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	2.72	
199 E 11 6142 00 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	450.00	

Budget Code		Description	Monthly Activity
104	WINDSONG		
199 E 11 6142 75 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	447.16	
199 E 11 6142 76 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	2.84	
199 E 11 6143 00 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	237.49	
199 E 11 6143 75 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	97.44	
199 E 11 6143 76 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.74	
199 E 11 6145 00 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	3.85	
199 E 11 6145 75 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.29	
199 E 11 6145 76 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.16	
199 E 11 6146 00 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.20	
199 E 11 6146 75 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	125.55	
199 E 11 6146 76 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	2.16	
199 E 11 6147 00 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	3.98	
199 E 11 6147 75 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	15.34	
199 E 11 6147 76 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.28	
199 E 11 6148 00 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	2.44	
199 E 11 6148 75 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.50	
199 E 11 6148 76 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06	
199 E 11 6149 00 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	15.21	
199 E 11 6149 75 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	64.84	
199 E 11 6149 76 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.20	
199 E 11 6118 00 104 0 24 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	166.68	
199 E 11 6119 75 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	3,925.26	
199 E 11 6119 76 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	50.00	
199 E 11 6141 00 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	2.38	
199 E 11 6141 75 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	55.22	
199 E 11 6141 76 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	0.70	
199 E 11 6142 75 104 0 24 805	WINDSONG/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN	225.00	
199 E 11 6143 00 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.36	
199 E 11 6143 75 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	31.80	
199 E 11 6143 76 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.40	
199 E 11 6145 00 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.12	
199 E 11 6145 75 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	2.70	
199 E 11 6145 76 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.04	
199 E 11 6146 00 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	1.80	
199 E 11 6146 75 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	43.54	
199 E 11 6146 76 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.56	
199 E 11 6147 00 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.10	
199 E 11 6147 75 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.22	
199 E 11 6147 76 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.06	
199 E 11 6148 75 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.18	
199 E 11 6148 76 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02	
199 E 11 6149 00 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.92	
199 E 11 6149 75 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	21.58	
199 E 11 6149 76 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.28	
199 E 12 6112 75 104 0 99 805	WINDSONG/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	112.00	
199 E 12 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	103.34	
199 E 12 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,976.90	
199 E 12 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	166.66	
199 E 12 6122 00 104 0 99 805	WINDSONG/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	13.75	
199 E 12 6122 EH 104 0 99 850	WINDSONG/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/CFO PAYROLL	110.00	
199 E 12 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	598.58	
199 E 12 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	10.99	
199 E 12 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	36.16	
199 E 12 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.32	
199 E 12 6141 EH 104 0 99 850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	8.42	

June 2013-14

Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 12 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	27.88
199 E 12 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.93
199 E 12 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.34
199 E 12 6143 EH 104 0 99 850	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PA	0.89
199 E 12 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.49
199 E 12 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.43
199 E 12 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.12
199 E 12 6145 EH 104 0 99 850	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CF	0.08
199 E 12 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.82
199 E 12 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	34.66
199 E 12 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	2.92
199 E 12 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.94
199 E 12 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.56
199 E 12 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.22
199 E 12 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60
199 E 12 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.42
199 E 12 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04
199 E 12 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	3.84
199 E 12 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	10.88
199 E 12 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.92
199 E 13 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,989.46
199 E 13 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4.16
199 E 13 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	28.12
199 E 13 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.06
199 E 13 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50
199 E 13 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.10
199 E 13 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04
199 E 13 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.38
199 E 13 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	11.19
199 E 13 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.02
199 E 13 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.58
199 E 13 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60
199 E 13 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	10.94
199 E 13 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 23 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	13,075.42
199 E 23 6121 EH 104 0 99 850	WINDSONG/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/CFO	275.00
199 E 23 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	3,981.24
199 E 23 6129 01 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	86.96
199 E 23 6139 00 104 0 99 805	WINDSONG/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00
199 E 23 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	57.74
199 E 23 6141 01 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.22
199 E 23 6141 EH 104 0 99 850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	21.04
199 E 23 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	116.28
199 E 23 6143 01 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.92
199 E 23 6143 EH 104 0 99 850	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PA	1.02
199 E 23 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	11.74
199 E 23 6145 01 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04
199 E 23 6145 EH 104 0 99 850	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CF	0.18
199 E 23 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	237.14
199 E 23 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	22.16
199 E 23 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4.80
199 E 23 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	93.82
199 E 23 6149 01 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.46
199 E 31 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,669.40
199 E 31 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	66.26

Budget Code		Description	Monthly Activity
104	WINDSONG		
199 E 31 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00	
199 E 31 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	37.82	
199 E 31 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.22	
199 E 31 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	45.31	
199 E 31 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.08	
199 E 31 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 31 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	25.68	
199 E 33 6112 75 104 0 99 805	WINDSONG/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN BU	120.00	
199 E 33 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34	
199 E 33 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,644.00	
199 E 33 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	200.00	
199 E 33 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.42	
199 E 33 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	68.92	
199 E 33 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.58	
199 E 33 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.54	
199 E 33 6142 75 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	214.24	
199 E 33 6142 76 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	9.22	
199 E 33 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.26	
199 E 33 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	38.59	
199 E 33 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.62	
199 E 33 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 33 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.29	
199 E 33 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.14	
199 E 33 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.32	
199 E 33 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	45.88	
199 E 33 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.98	
199 E 33 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04	
199 E 33 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.04	
199 E 33 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.26	
199 E 33 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.14	
199 E 33 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04	
199 E 33 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18	
199 E 33 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	25.54	
199 E 33 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.10	
199 E 36 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	62.50	
199 E 36 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.90	
199 E 36 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.50	
199 E 36 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04	
199 E 36 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.50	
199 E 36 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.08	
199 E 36 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 36 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.34	
199 E 53 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,032.04	
199 E 53 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	14.96	
199 E 53 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	46.54	
199 E 53 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.70	
199 E 53 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.28	
199 E 53 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 53 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	5.68	
199 -- -- -- 104 --		179,357.62	

		June 2013-14				
Budget Code	Description					Monthly Activity
699	SUMMER SCHOOL					
199 E 11 6116 00 699 0 11 850	SUMMER SCHOOL/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET					13,295.00
199 E 11 6141 00 699 0 11 850	SUMMER SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/					184.55
199 E 11 6143 00 699 0 11 850	SUMMER SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYR					107.69
199 E 11 6145 00 699 0 11 850	SUMMER SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO					9.14
199 E 11 6149 00 699 0 11 850	SUMMER SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO					68.72
199 E 23 6116 00 699 0 99 850	SUMMER SCHOOL/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL					2,000.00
199 E 23 6141 00 699 0 99 850	SUMMER SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.					25.60
199 E 23 6143 00 699 0 99 850	SUMMER SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C					16.20
199 E 23 6145 00 699 0 99 850	SUMMER SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN					1.37
199 E 23 6149 00 699 0 99 850	SUMMER SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN					11.00
<hr/>						
199 -- ---- -- 699 --						15,719.27
701	SUPT. OFFICE					
199 E 41 6119 00 701 0 99 805	SUPT. OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/A					14,263.00
199 E 41 6129 00 701 0 99 805	SUPT. OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN					9,423.78
199 E 41 6139 00 701 0 99 805	SUPT. OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMI					150.00
199 E 41 6141 00 701 0 99 805	SUPT. OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.					131.48
199 E 41 6142 00 701 0 99 805	SUPT. OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/A					675.00
199 E 41 6143 00 701 0 99 805	SUPT. OFFICE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/AD					140.04
199 E 41 6145 00 701 0 99 805	SUPT. OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND					6.50
199 E 41 6146 00 701 0 99 805	SUPT. OFFICE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMI					629.71
199 E 41 6147 00 701 0 99 805	SUPT. OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG					30.78
199 E 41 6148 00 701 0 99 805	SUPT. OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD					4.80
199 E 41 6149 00 701 0 99 805	SUPT. OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND					130.26
<hr/>						
199 -- ---- -- 701 --						25,585.35
703	TAX OFFICE					
199 E 41 6119 00 703 0 99 805	TAX OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM					3,945.94
199 E 41 6122 00 703 0 99 805	TAX OFFICE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDG					221.12
199 E 41 6129 00 703 0 99 805	TAX OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU					1,667.04
199 E 41 6141 00 703 0 99 805	TAX OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA					83.15
199 E 41 6142 00 703 0 99 805	TAX OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM					225.00
199 E 41 6143 00 703 0 99 805	TAX OFFICE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI					36.87
199 E 41 6145 00 703 0 99 805	TAX OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/					4.01
199 E 41 6147 00 703 0 99 805	TAX OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET					2.16
199 E 41 6148 00 703 0 99 805	TAX OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE					1.20
199 E 41 6149 00 703 0 99 805	TAX OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/					9.16
<hr/>						
199 -- ---- -- 703 --						6,195.65
720	PUBLIC INFORMATION OFFICE					
199 E 41 6119 00 720 0 99 805	PUBLIC INFORMATION OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (					5,309.38
199 E 41 6139 00 720 0 99 805	PUBLIC INFORMATION OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INC					150.00
199 E 41 6141 00 720 0 99 805	PUBLIC INFORMATION OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL					79.16
199 E 41 6143 00 720 0 99 805	PUBLIC INFORMATION OFFICE/WORKER'S COMPENSATION/ALL OTHER (I					43.00
199 E 41 6145 00 720 0 99 805	PUBLIC INFORMATION OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHE					3.66
199 E 41 6147 00 720 0 99 805	PUBLIC INFORMATION OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAN					6.90
199 E 41 6148 00 720 0 99 805	PUBLIC INFORMATION OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BA					1.20
199 E 41 6149 00 720 0 99 805	PUBLIC INFORMATION OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHE					29.20

										June 2013-14
Budget Code	Description								Monthly Activity	
720	PUBLIC INFORMATION OFFICE									
199	--	----	--	720	--					5,622.50
750	GEN. ADMINISTRATION									
199	E	41	6112	00	750	0	99	805	GEN.ADMINISTRATION/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND	1,920.00
199	E	41	6119	00	750	0	99	805	GEN.ADMINISTRATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. B	34,995.97
199	E	41	6129	00	750	0	99	805	GEN.ADMINISTRATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/	25,388.23
199	E	41	6139	00	750	0	99	805	GEN.ADMINISTRATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND	550.00
199	E	41	6141	00	750	0	99	805	GEN.ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (	906.02
199	E	41	6142	00	750	0	99	805	GEN.ADMINISTRATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. B	2,025.00
199	E	41	6143	00	750	0	99	805	GEN.ADMINISTRATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BA	365.02
199	E	41	6145	00	750	0	99	805	GEN.ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL	42.83
199	E	41	6146	00	750	0	99	805	GEN.ADMINISTRATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND	304.98
199	E	41	6147	00	750	0	99	805	GEN.ADMINISTRATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMI	78.24
199	E	41	6148	00	750	0	99	805	GEN.ADMINISTRATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADM	14.34
199	E	41	6149	00	750	0	99	805	GEN.ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL	332.09
199	--	----	--	750	--					66,922.72
901	NATATORIUM									
199	E	36	6118	00	901	0	91	805	NATATORIUM/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN	736.68
199	E	36	6141	00	901	0	91	805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED	10.54
199	E	36	6143	00	901	0	91	805	NATATORIUM/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN B	5.96
199	E	36	6145	00	901	0	91	805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM	0.52
199	E	36	6146	00	901	0	91	805	NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD	12.08
199	E	36	6147	00	901	0	91	805	NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.94
199	E	36	6148	00	901	0	91	805	NATATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.16
199	E	36	6149	00	901	0	91	805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM	4.06
199	E	51	6112	75	901	0	99	805	NATATORIUM/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND)/ADMIN	40.00
199	E	51	6119	75	901	0	99	805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	4,617.92
199	E	51	6119	76	901	0	99	805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	200.00
199	E	51	6141	75	901	0	99	805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	70.02
199	E	51	6141	76	901	0	99	805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	2.90
199	E	51	6143	75	901	0	99	805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	37.74
199	E	51	6143	76	901	0	99	805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	1.62
199	E	51	6145	75	901	0	99	805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	3.17
199	E	51	6145	76	901	0	99	805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.14
199	E	51	6146	75	901	0	99	805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	62.94
199	E	51	6146	76	901	0	99	805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.72
199	E	51	6147	75	901	0	99	805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	6.00
199	E	51	6147	76	901	0	99	805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	0.26
199	E	51	6148	75	901	0	99	805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.06
199	E	51	6148	76	901	0	99	805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199	E	51	6149	75	901	0	99	805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	25.40
199	E	51	6149	76	901	0	99	805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	1.10
199	E	61	6125	NA	901	0	99	850	NATATORIUM/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO PA	200.00
199	E	61	6129	00	901	0	99	805	NATATORIUM/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,088.22
199	E	61	6141	00	901	0	99	805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	127.93
199	E	61	6141	NA	901	0	99	850	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	2.90
199	E	61	6143	00	901	0	99	805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	94.20
199	E	61	6143	NA	901	0	99	850	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	9.02
199	E	61	6145	00	901	0	99	805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	1.43
199	E	61	6145	NA	901	0	99	850	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.14
199	E	61	6149	00	901	0	99	805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	2.83

June 2013-14

Budget Code	Description	Monthly Activity
901	NATATORIUM	
199 E 61 6149 NA 901 0 99 850	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	1.10
199 -- ---- -- 901 --		8,371.74
902	MAINTENANCE	
199 E 51 6119 00 902 0 99 805	MAINTENANCE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	7,081.12
199 E 51 6121 06 902 0 99 850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	52.78
199 E 51 6121 07 902 0 99 850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	112.32
199 E 51 6125 00 902 0 99 850	MAINTENANCE/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO P	2,608.94
199 E 51 6129 01 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	362.84
199 E 51 6129 02 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	5,796.56
199 E 51 6129 06 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	55,178.96
199 E 51 6129 07 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	72,133.68
199 E 51 6139 00 902 0 99 805	MAINTENANCE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	70.00
199 E 51 6141 00 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.38
199 E 51 6141 00 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	36.30
199 E 51 6141 01 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	5.00
199 E 51 6141 02 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	74.04
199 E 51 6141 06 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	735.42
199 E 51 6141 06 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.77
199 E 51 6141 07 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	948.03
199 E 51 6141 07 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.51
199 E 51 6142 00 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 51 6142 02 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	450.00
199 E 51 6142 06 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	3,825.00
199 E 51 6142 07 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	5,400.00
199 E 51 6143 00 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	57.36
199 E 51 6143 00 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	110.26
199 E 51 6143 01 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	16.35
199 E 51 6143 02 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	15.06
199 E 51 6143 06 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2,488.51
199 E 51 6143 06 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	2.38
199 E 51 6143 07 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	3,253.23
199 E 51 6143 07 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	5.07
199 E 51 6145 00 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.88
199 E 51 6145 00 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.81
199 E 51 6145 01 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.25
199 E 51 6145 02 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.98
199 E 51 6145 06 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	37.99
199 E 51 6145 06 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.04
199 E 51 6145 07 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	49.54
199 E 51 6145 07 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.08
199 E 51 6147 00 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	9.20
199 E 51 6147 01 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.44
199 E 51 6147 02 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	7.58
199 E 51 6147 06 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	68.92
199 E 51 6147 07 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	90.40
199 E 51 6148 00 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 51 6148 01 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.12
199 E 51 6148 02 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	2.40
199 E 51 6148 06 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	25.20
199 E 51 6148 07 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	59.88
199 E 51 6149 00 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	38.94
199 E 51 6149 00 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	14.35

June 2013-14

<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
902	MAINTENANCE	
199 E 51 6149 01 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.98
199 E 51 6149 02 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	31.88
199 E 51 6149 06 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	303.45
199 E 51 6149 06 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.29
199 E 51 6149 07 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	396.76
199 E 51 6149 07 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.62
199 -- ---- -- 902 --		162,199.05
903	TRANSPORTATION	
199 E 34 6121 04 903 0 23 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO	646.88
199 E 34 6121 05 903 0 23 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO	12.50
199 E 34 6129 04 903 0 23 805	TRANSPORTATION/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUD	4,072.61
199 E 34 6141 04 903 0 23 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	51.32
199 E 34 6141 04 903 0 23 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	9.05
199 E 34 6141 05 903 0 23 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	0.17
199 E 34 6142 04 903 0 23 805	TRANSPORTATION/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMI	382.24
199 E 34 6143 04 903 0 23 805	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	183.67
199 E 34 6143 04 903 0 23 850	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO P	29.18
199 E 34 6143 05 903 0 23 850	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO P	0.56
199 E 34 6145 04 903 0 23 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/A	2.81
199 E 34 6145 04 903 0 23 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/C	0.44
199 E 34 6145 05 903 0 23 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/C	0.01
199 E 34 6149 04 903 0 23 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A	22.39
199 E 34 6149 04 903 0 23 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/C	3.55
199 E 34 6149 05 903 0 23 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/C	0.07
199 E 34 6119 00 903 0 99 805	TRANSPORTATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)	6,729.22
199 E 34 6121 03 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	2,266.60
199 E 34 6121 04 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	11,103.85
199 E 34 6121 05 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	3,750.66
199 E 34 6129 02 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	7,059.32
199 E 34 6129 03 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	8,371.19
199 E 34 6129 04 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	39,720.55
199 E 34 6139 00 903 0 99 805	TRANSPORTATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/AD	150.00
199 E 34 6141 00 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	91.18
199 E 34 6141 02 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	83.39
199 E 34 6141 03 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	113.37
199 E 34 6141 03 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	30.64
199 E 34 6141 04 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	526.40
199 E 34 6141 04 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	152.61
199 E 34 6141 05 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	52.49
199 E 34 6142 00 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	225.00
199 E 34 6142 02 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	450.00
199 E 34 6142 03 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	562.50
199 E 34 6142 04 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	2,992.76
199 E 34 6143 00 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	54.50
199 E 34 6143 02 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	119.27
199 E 34 6143 03 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	377.54
199 E 34 6143 03 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	102.23
199 E 34 6143 04 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	1,791.41
199 E 34 6143 04 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	500.78
199 E 34 6143 05 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	138.06
199 E 34 6145 00 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.62
199 E 34 6145 02 903 0 99 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.86

June 2013-14

Budget Code	Description	Monthly Activity
998	PRINT SHOP	
199 E 12 6141 00 998 0 99 850	PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	2.60
199 E 12 6142 00 998 0 99 805	PRINT SHOP/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	450.00
199 E 12 6143 00 998 0 99 805	PRINT SHOP/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	17.48
199 E 12 6143 00 998 0 99 850	PRINT SHOP/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	8.09
199 E 12 6145 00 998 0 99 805	PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	4.62
199 E 12 6145 00 998 0 99 850	PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.13
199 E 12 6147 00 998 0 99 805	PRINT SHOP/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	8.74
199 E 12 6148 00 998 0 99 805	PRINT SHOP/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	3.60
199 E 12 6149 00 998 0 99 805	PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	36.96
199 E 12 6149 00 998 0 99 850	PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	0.98
199 -- ---- -- 998 --		7,524.43
999	DISTRICT WIDE	
199 E 11 6143 WC 999 0 11 805	DISTRICT WIDE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BU	-10,877.45
199 E 11 6143 WC 999 0 21 805	DISTRICT WIDE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN	-222.50
199 E 11 6143 WC 999 0 22 805	DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMI	-570.88
199 E 11 6116 EH 999 0 23 816	DISTRICT WIDE/EXTRA DUTY/SPECIAL EDUCATION/SPECIAL EDUCATION	999.78
199 E 11 6118 00 999 0 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	800.00
199 E 11 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	8,964.70
199 E 11 6119 75 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	3,328.94
199 E 11 6119 76 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	20.00
199 E 11 6121 EH 999 0 23 816	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/SPEC	30.00
199 E 11 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	719.98
199 E 11 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	141.34
199 E 11 6141 75 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	39.40
199 E 11 6141 76 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	0.24
199 E 11 6141 EH 999 0 23 816	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	14.93
199 E 11 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	225.00
199 E 11 6142 75 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	225.00
199 E 11 6143 00 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	111.58
199 E 11 6143 75 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	26.96
199 E 11 6143 76 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	0.16
199 E 11 6143 EH 999 0 23 816	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/SPECIA	9.45
199 E 11 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-3,726.98
199 E 11 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	7.22
199 E 11 6145 75 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	2.30
199 E 11 6145 76 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	0.02
199 E 11 6145 EH 999 0 23 816	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/SP	0.71
199 E 11 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	187.68
199 E 11 6146 75 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	27.70
199 E 11 6146 76 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	0.16
199 E 11 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	13.62
199 E 11 6147 75 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	4.34
199 E 11 6147 76 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	3.10
199 E 11 6148 75 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	1.10
199 E 11 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	57.66
199 E 11 6149 75 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	18.32
199 E 11 6149 76 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	0.10
199 E 11 6149 EH 999 0 23 816	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/SP	5.67
199 E 11 6143 WC 999 0 24 805	DISTRICT WIDE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/AD	-169.63
199 E 11 6118 00 999 0 25 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/BILINGUAL & SPECIAL LA	66.66
199 E 11 6141 00 999 0 25 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC	0.90

June 2013-14

Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
199 E 11 6143 00 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	0.54
199 E 11 6143 WC 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	-0.54
199 E 11 6145 00 999 0 25 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL	0.04
199 E 11 6146 00 999 0 25 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUA	0.50
199 E 11 6147 00 999 0 25 805	DISTRICT WIDE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADM	0.08
199 E 11 6148 00 999 0 25 805	DISTRICT WIDE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	0.02
199 E 11 6149 00 999 0 25 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL	0.36
199 E 11 6143 WC 999 0 31 805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD	-336.98
199 E 11 6143 WC 999 0 32 805	DISTRICT WIDE/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAY	-68.00
199 E 11 6143 WC 999 0 33 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDG	-151.73
199 E 11 6143 WC 999 0 35 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL PRE-K/ADMIN BU	-1.12
199 E 12 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-365.39
199 E 13 6143 WC 999 0 31 805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD	-7.08
199 E 13 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-111.51
199 E 21 6143 WC 999 0 22 805	DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMI	-56.13
199 E 21 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	7,755.16
199 E 21 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	4,003.70
199 E 21 6139 00 999 0 23 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/SPECIAL EDUCATION/ADMIN BU	250.00
199 E 21 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	162.14
199 E 21 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	450.00
199 E 21 6143 00 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	73.24
199 E 21 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-73.24
199 E 21 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	8.10
199 E 21 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	200.70
199 E 21 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	15.28
199 E 21 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	3.60
199 E 21 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	64.68
199 E 21 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	24,210.32
199 E 21 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,060.61
199 E 21 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM	746.70
199 E 21 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	402.06
199 E 21 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	675.00
199 E 21 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	239.96
199 E 21 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-292.84
199 E 21 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	19.48
199 E 21 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	665.31
199 E 21 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	35.34
199 E 21 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	4.80
199 E 21 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	155.46
199 E 23 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-1,029.19
199 E 31 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-454.30
199 E 33 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-235.60
199 E 34 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-213.41
199 E 34 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-3,083.79
199 E 36 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-0.74
199 E 36 6143 WC 999 0 91 805	DISTRICT WIDE/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMI	-498.02
199 E 36 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-108.48
199 E 41 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-584.93
199 E 51 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-6,000.02
199 E 53 6129 01 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	416.64
199 E 53 6141 01 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	5.90
199 E 53 6143 01 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	1.08
199 E 53 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-324.90
199 E 53 6145 01 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.28
199 E 53 6147 01 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	0.56

						June 2013-14	
Budget Code	Description					Monthly Activity	
999	DISTRICT WIDE						
199 E 53 6149 01 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN						2.30
199 E 61 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A						-103.22
<hr/>							
199 -- ---- -- 999 --							31,016.08
101	WESTWOOD						
211 E 11 6118 00 101 4 24 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN						83.34
211 E 11 6119 75 101 4 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN						4,963.16
211 E 11 6119 76 101 4 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN						116.66
211 E 11 6141 00 101 4 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION						1.18
211 E 11 6141 75 101 4 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION						70.58
211 E 11 6141 76 101 4 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION						1.66
211 E 11 6143 00 101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B						0.68
211 E 11 6143 75 101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B						40.20
211 E 11 6143 76 101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B						0.94
211 E 11 6143 WC 101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B						-41.82
211 E 11 6145 00 101 4 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM						0.06
211 E 11 6145 75 101 4 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM						3.42
211 E 11 6145 76 101 4 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM						0.08
211 E 11 6146 00 101 4 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD						6.50
211 E 11 6146 75 101 4 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD						387.14
211 E 11 6146 76 101 4 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD						9.10
211 E 11 6147 00 101 4 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED						0.10
211 E 11 6147 75 101 4 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED						6.46
211 E 11 6147 76 101 4 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED						0.16
211 E 11 6148 00 101 4 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED						0.02
211 E 11 6148 75 101 4 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED						1.16
211 E 11 6148 76 101 4 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED						0.02
211 E 11 6149 00 101 4 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM						0.46
211 E 11 6149 75 101 4 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM						27.30
211 E 11 6149 76 101 4 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM						0.64
<hr/>							
211 -- ---- -- 101 --							5,679.20
103	BALES						
211 E 11 6118 00 103 4 24 805	BALES/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU						83.34
211 E 11 6119 75 103 4 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD						4,345.16
211 E 11 6119 76 103 4 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD						316.66
211 E 11 6122 00 103 4 24 805	BALES/PARA SUBSTITUTE/ACCELERATED EDUCATION/ADMIN BUDGETED P						55.00
211 E 11 6129 00 103 4 24 805	BALES/SUPPORT PERSONNEL/ACCELERATED EDUCATION/ADMIN BUDGETED						1,186.86
211 E 11 6141 00 103 4 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD						22.61
211 E 11 6141 75 103 4 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD						63.00
211 E 11 6141 76 103 4 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD						4.60
211 E 11 6143 00 103 4 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG						54.34
211 E 11 6143 75 103 4 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG						35.20
211 E 11 6143 76 103 4 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG						2.56
211 E 11 6143 WC 103 4 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG						-92.10
211 E 11 6145 00 103 4 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN						0.92
211 E 11 6145 75 103 4 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN						2.98
211 E 11 6145 76 103 4 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN						0.22
211 E 11 6146 00 103 4 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET						99.06
211 E 11 6146 75 103 4 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET						338.94
211 E 11 6146 76 103 4 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET						24.70

												June 2013-14	
<u>Budget Code</u>		<u>Description</u>										<u>Monthly Activity</u>	
103		BALES											
211	E 11 6147 00 103 4 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY										0.62	
211	E 11 6147 75 103 4 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY										5.64	
211	E 11 6147 76 103 4 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY										0.42	
211	E 11 6148 00 103 4 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA										1.20	
211	E 11 6148 75 103 4 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA										1.12	
211	E 11 6148 76 103 4 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA										0.08	
211	E 11 6149 00 103 4 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN										6.98	
211	E 11 6149 75 103 4 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN										23.90	
211	E 11 6149 76 103 4 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN										1.74	
											<hr/>		
211	-- ---- -- 103 --											6,585.75	
101		WESTWOOD											
224	E 11 6118 00 101 4 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD										500.00	
224	E 11 6119 00 101 4 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG										4,235.92	
224	E 11 6141 00 101 4 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM										66.26	
224	E 11 6142 00 101 4 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG										225.00	
224	E 11 6143 00 101 4 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE										38.38	
224	E 11 6143 WC 101 4 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE										-38.38	
224	E 11 6145 00 101 4 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B										3.26	
224	E 11 6146 00 101 4 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE										369.40	
224	E 11 6149 00 101 4 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B										26.06	
											<hr/>		
224	-- ---- -- 101 --											5,425.90	
102		CLINE											
224	E 11 6118 00 102 4 23 805	CLINE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUDGET										500.00	
224	E 11 6141 00 102 4 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN										6.14	
224	E 11 6142 00 102 4 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE										19.44	
224	E 11 6143 00 102 4 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED										4.04	
224	E 11 6143 WC 102 4 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED										-4.04	
224	E 11 6145 00 102 4 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG										0.34	
224	E 11 6146 00 102 4 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P										39.00	
224	E 11 6147 00 102 4 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL										0.64	
224	E 11 6148 00 102 4 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL										0.10	
224	E 11 6149 00 102 4 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG										2.74	
											<hr/>		
224	-- ---- -- 102 --											568.40	
999		DISTRICT WIDE											
224	E 11 6116 HB 999 4 23 850	DISTRICT WIDE/EXTRA DUTY/SPECIAL EDUCATION/CFO PAYROLL BUDGE										337.50	
224	E 11 6118 00 999 4 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN										5,688.32	
224	E 11 6119 00 999 4 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN										46,630.96	
224	E 11 6141 00 999 4 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO										704.70	
224	E 11 6141 HB 999 4 23 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO										4.20	
224	E 11 6142 00 999 4 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN										1,104.04	
224	E 11 6143 00 999 4 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN										423.76	
224	E 11 6143 HB 999 4 23 850	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PA										2.73	
224	E 11 6143 WC 999 4 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN										-426.49	
224	E 11 6145 00 999 4 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD										36.00	
224	E 11 6145 HB 999 4 23 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CF										0.23	
224	E 11 6146 00 999 4 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU										4,080.94	

										June 2013-14
Budget Code			Description							Monthly Activity
999			DISTRICT WIDE							
224	E 11	6146	HB 999 4 23 850	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/CFO PAYR						26.33
224	E 11	6147	00 999 4 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED						57.34
224	E 11	6148	00 999 4 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE						10.70
224	E 11	6149	00 999 4 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD						287.77
224	E 11	6149	HB 999 4 23 850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CF						1.86
<hr/>										
224	--	----	-- 999 --							58,970.89
<hr/>										
101			WESTWOOD							
225	E 11	6122	00 101 4 33 805	WESTWOOD/PARA SUBSTITUTE/SPEC ED PRE-K/ADMIN BUDGETED PAYROL						82.50
225	E 11	6129	00 101 4 33 805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR						1,329.04
225	E 11	6141	00 101 4 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B						25.59
225	E 11	6143	00 101 4 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED						60.61
225	E 11	6143	WC 101 4 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED						-60.61
225	E 11	6145	00 101 4 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE						0.97
225	E 11	6146	00 101 4 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA						103.68
225	E 11	6147	00 101 4 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL						1.72
225	E 11	6148	00 101 4 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL						1.20
225	E 11	6149	00 101 4 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE						7.30
<hr/>										
225	--	----	-- 101 --							1,552.00
<hr/>										
999			DISTRICT WIDE							
240	E 35	6121	00 999 0 99 850	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)						1,081.87
240	E 35	6129	00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN						9,587.62
240	E 35	6141	00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.						56.47
240	E 35	6141	00 999 0 99 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.						7.89
240	E 35	6142	00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/						900.00
240	E 35	6143	00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A						432.42
240	E 35	6143	00 999 0 99 850	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C						48.78
240	E 35	6143	WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A						-481.20
240	E 35	6145	00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN						6.62
240	E 35	6145	00 999 0 99 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN						0.73
240	E 35	6146	00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM						452.79
240	E 35	6147	00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD						11.76
240	E 35	6148	00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU						8.40
240	E 35	6149	00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN						52.73
240	E 35	6149	00 999 0 99 850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN						5.95
<hr/>										
240	--	----	-- 999 --							12,172.83
<hr/>										
104			WINDSONG							
255	E 11	6119	75 104 4 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN						1,964.94
255	E 11	6141	75 104 4 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION						28.50
255	E 11	6143	75 104 4 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B						15.92
255	E 11	6143	WC 104 4 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B						-15.92
255	E 11	6145	75 104 4 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM						1.36
255	E 11	6146	75 104 4 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD						153.26
255	E 11	6149	75 104 4 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM						10.80
<hr/>										
255	--	----	-- 104 --							2,158.86

										June 2013-14	
Budget Code			Description							Monthly Activity	
999			DISTRICT WIDE								
255	E 11	6116	00 999 4 24 805	DISTRICT WIDE/EXTRA DUTY/ACCELERATED EDUCATION/ADMIN BUDGETE						200.00	
255	E 11	6141	00 999 4 24 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUC						2.51	
255	E 11	6143	00 999 4 24 805	DISTRICT WIDE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/AD						1.62	
255	E 11	6143	WC 999 4 24 805	DISTRICT WIDE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/AD						-1.62	
255	E 11	6145	00 999 4 24 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATIO						0.14	
255	E 11	6146	00 999 4 24 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMI						15.60	
255	E 11	6149	00 999 4 24 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATIO						1.10	
<hr/>											
255	--	----	-- 999 --							219.35	
041			JUNIOR HIGH								
263	E 11	6129	00 041 4 25 805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A						760.20	
263	E 11	6141	00 041 4 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA						11.02	
263	E 11	6143	00 041 4 25 805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA						34.28	
263	E 11	6143	WC 041 4 25 805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA						-34.28	
263	E 11	6145	00 041 4 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA						0.52	
263	E 11	6146	00 041 4 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE						59.30	
263	E 11	6149	00 041 4 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA						4.18	
<hr/>											
263	--	----	-- 041 --							835.22	
<hr/>											
Grand Expense Totals										2,737,248.64	

Number of Accounts: 2026

***** End of report *****

July 2013-14

Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
198 E 61 6116 AC 999 0 99 891	DISTRICT WIDE/EXTRA DUTY/ALL OTHER (INCL. BAND)/ATHLETIC CAM	30,556.36
198 E 61 6116 SS 999 0 99 861	DISTRICT WIDE/EXTRA DUTY/ALL OTHER (INCL. BAND)/COMMUNITY ED	5,973.00
198 E 61 6121 00 999 0 99 861	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	814.08
198 E 61 6121 AC 999 0 99 891	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	4,440.00
198 E 61 6121 SS 999 0 99 861	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	3,316.00
198 E 61 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	3,271.55
198 E 61 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	47.44
198 E 61 6141 00 999 0 99 861	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	11.80
198 E 61 6141 AC 999 0 99 891	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	535.21
198 E 61 6141 SS 999 0 99 861	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	159.94
198 E 61 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	147.55
198 E 61 6143 00 999 0 99 861	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	36.71
198 E 61 6143 AC 999 0 99 891	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	405.25
198 E 61 6143 SS 999 0 99 861	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	159.69
198 E 61 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-749.20
198 E 61 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	2.25
198 E 61 6145 00 999 0 99 861	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.56
198 E 61 6145 AC 999 0 99 891	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	24.05
198 E 61 6145 SS 999 0 99 861	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	6.35
198 E 61 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	8.00
198 E 61 6149 00 999 0 99 861	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	4.48
198 E 61 6149 AC 999 0 99 891	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	188.15
198 E 61 6149 SS 999 0 99 861	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	48.36
198 -- ---- -- 999 --		49,407.58
001	HIGH SCHOOL	
199 E 11 6112 75 001 0 11 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET	35.34
199 E 11 6116 EH 001 0 11 850	HIGH SCHOOL/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	120.00
199 E 11 6118 00 001 0 11 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	1,199.60
199 E 11 6119 00 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	3,524.14
199 E 11 6119 75 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	367,021.08
199 E 11 6119 76 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	9,935.74
199 E 11 6119 77 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	1,874.98
199 E 11 6122 75 001 0 11 805	HIGH SCHOOL/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P	82.50
199 E 11 6141 00 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	63.46
199 E 11 6141 75 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	4,793.30
199 E 11 6141 76 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	122.48
199 E 11 6141 77 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	17.32
199 E 11 6141 EH 001 0 11 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	9.18
199 E 11 6142 00 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	119.46
199 E 11 6142 75 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	12,719.60
199 E 11 6142 76 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	91.50
199 E 11 6142 77 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	17.32
199 E 11 6143 00 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	38.30
199 E 11 6143 75 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	2,973.21
199 E 11 6143 76 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	80.56
199 E 11 6143 77 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	15.20
199 E 11 6143 EH 001 0 11 850	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	0.97
199 E 11 6145 00 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	3.30
199 E 11 6145 75 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	252.68
199 E 11 6145 76 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	6.76
199 E 11 6145 77 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	1.28
199 E 11 6145 EH 001 0 11 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.09

July 2013-14

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6146 00 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	88.80
199 E 11 6146 75 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	5,613.39
199 E 11 6146 76 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	145.59
199 E 11 6146 77 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	37.44
199 E 11 6147 00 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	5.88
199 E 11 6147 75 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	473.62
199 E 11 6147 76 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	12.85
199 E 11 6147 77 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	2.40
199 E 11 6148 00 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.84
199 E 11 6148 75 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	97.28
199 E 11 6148 76 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	2.32
199 E 11 6148 77 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.36
199 E 11 6149 00 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	26.04
199 E 11 6149 75 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	2,004.05
199 E 11 6149 76 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	54.60
199 E 11 6149 77 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	10.30
199 E 11 6119 75 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	4,323.06
199 E 11 6119 76 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	143.00
199 E 11 6141 75 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	56.63
199 E 11 6141 76 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.93
199 E 11 6142 75 001 0 21 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	74.24
199 E 11 6143 75 001 0 21 805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	35.02
199 E 11 6143 76 001 0 21 805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	1.16
199 E 11 6145 75 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	2.98
199 E 11 6145 76 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.10
199 E 11 6146 75 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	38.58
199 E 11 6146 76 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	1.16
199 E 11 6147 75 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	5.62
199 E 11 6147 76 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.18
199 E 11 6148 75 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	1.16
199 E 11 6148 76 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.04
199 E 11 6149 75 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	23.78
199 E 11 6149 76 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.78
199 E 11 6112 75 001 0 22 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/CAREER & TECHNOLOGY/ADMIN BU	136.40
199 E 11 6118 00 001 0 22 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMI	2,058.26
199 E 11 6119 75 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	64,138.58
199 E 11 6119 76 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	1,098.70
199 E 11 6119 77 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	125.02
199 E 11 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	27.90
199 E 11 6141 75 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	878.20
199 E 11 6141 76 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	14.89
199 E 11 6141 77 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	1.68
199 E 11 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	13.40
199 E 11 6142 75 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	2,069.02
199 E 11 6142 76 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	12.90
199 E 11 6142 77 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	1.28
199 E 11 6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	16.70
199 E 11 6143 75 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	520.59
199 E 11 6143 76 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	8.88
199 E 11 6143 77 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	1.02
199 E 11 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	1.36
199 E 11 6145 75 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	44.29
199 E 11 6145 76 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.72
199 E 11 6145 77 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.08
199 E 11 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	28.88

July 2013-14

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6146 75 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	955.52
199 E 11 6146 76 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	15.18
199 E 11 6146 77 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	2.34
199 E 11 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	1.88
199 E 11 6147 75 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	81.69
199 E 11 6147 76 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	1.26
199 E 11 6147 77 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.14
199 E 11 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.26
199 E 11 6148 75 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	18.10
199 E 11 6148 76 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.24
199 E 11 6148 77 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.02
199 E 11 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	11.26
199 E 11 6149 75 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	352.82
199 E 11 6149 76 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	6.06
199 E 11 6149 77 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	0.70
199 E 11 6112 75 001 0 23 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/SPECIAL EDUCATION/ADMIN BUDG	70.40
199 E 11 6118 00 001 0 23 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	540.66
199 E 11 6119 75 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	45,124.65
199 E 11 6119 76 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	1,126.32
199 E 11 6129 00 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	14,835.68
199 E 11 6141 00 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	192.26
199 E 11 6141 75 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	626.76
199 E 11 6141 76 001 0 23 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	15.43
199 E 11 6142 00 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,125.00
199 E 11 6142 75 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,112.72
199 E 11 6142 76 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	24.78
199 E 11 6143 00 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	673.48
199 E 11 6143 75 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	366.13
199 E 11 6143 76 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	9.14
199 E 11 6145 00 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	10.60
199 E 11 6145 75 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	31.14
199 E 11 6145 76 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.78
199 E 11 6146 00 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	6.28
199 E 11 6146 75 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	631.58
199 E 11 6146 76 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	12.88
199 E 11 6147 00 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	19.24
199 E 11 6147 75 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	59.69
199 E 11 6147 76 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.30
199 E 11 6148 00 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	13.30
199 E 11 6148 75 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	12.56
199 E 11 6148 76 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.24
199 E 11 6149 00 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	84.58
199 E 11 6149 75 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	248.22
199 E 11 6149 76 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	6.20
199 E 11 6116 HB 001 0 24 824	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/AT RISK	280.00
199 E 11 6116 TU 001 0 24 801	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/FRIENDSWOOD HIG	2,780.00
199 E 11 6141 HB 001 0 24 824	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	4.06
199 E 11 6141 TU 001 0 24 801	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	38.74
199 E 11 6143 HB 001 0 24 824	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/AT R	2.27
199 E 11 6143 TU 001 0 24 801	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/FRIE	22.51
199 E 11 6145 HB 001 0 24 824	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.19
199 E 11 6145 TU 001 0 24 801	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	1.92
199 E 11 6149 TU 001 0 24 801	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	15.29
199 E 11 6112 75 001 0 31 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/HIGH SCHOOL ALLOTMENT/ADMIN	40.00
199 E 11 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	541.68

July 2013-14

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6119 75 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	32,052.44
199 E 11 6119 76 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	815.64
199 E 11 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	7.62
199 E 11 6141 75 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	453.42
199 E 11 6141 76 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	11.42
199 E 11 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	8.66
199 E 11 6142 75 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	647.30
199 E 11 6142 76 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	6.92
199 E 11 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	4.38
199 E 11 6143 75 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	259.95
199 E 11 6143 76 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	6.60
199 E 11 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.36
199 E 11 6145 75 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	22.08
199 E 11 6145 76 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.58
199 E 11 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	7.66
199 E 11 6146 75 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	401.29
199 E 11 6146 76 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	10.94
199 E 11 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.72
199 E 11 6147 75 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	42.89
199 E 11 6147 76 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	1.04
199 E 11 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.14
199 E 11 6148 75 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	8.80
199 E 11 6148 76 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.22
199 E 11 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	2.96
199 E 11 6149 75 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	176.34
199 E 11 6149 76 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	4.50
199 E 12 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,836.08
199 E 12 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	41.66
199 E 12 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,176.92
199 E 12 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	9.52
199 E 12 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	68.45
199 E 12 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.59
199 E 12 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6142 75 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	55.16
199 E 12 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	39.18
199 E 12 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.34
199 E 12 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.98
199 E 12 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.33
199 E 12 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 12 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.30
199 E 12 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	61.94
199 E 12 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.54
199 E 12 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.86
199 E 12 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	6.28
199 E 12 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.06
199 E 12 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.28
199 E 12 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.12
199 E 12 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	7.90
199 E 12 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	26.60
199 E 12 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.22
199 E 13 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	874.98
199 E 13 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	12.34
199 E 13 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	12.12

Budget Code		Description	Monthly Activity
001 HIGH SCHOOL			
199 E 13 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	7.08	
199 E 13 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.60	
199 E 13 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	12.92	
199 E 13 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.76	
199 E 13 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.14	
199 E 13 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	4.80	
199 E 13 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	570.06	
199 E 13 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	7.42	
199 E 13 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	29.34	
199 E 13 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	4.58	
199 E 13 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.38	
199 E 13 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	7.10	
199 E 13 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.74	
199 E 13 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.18	
199 E 13 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	3.10	
199 E 21 6119 00 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	6,395.12	
199 E 21 6129 00 001 0 22 805	HIGH SCHOOL/SUPPORT PERSONNEL/CAREER & TECHNOLOGY/ADMIN BUDG	1,763.10	
199 E 21 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	116.66	
199 E 21 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	225.00	
199 E 21 6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	56.38	
199 E 21 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	5.62	
199 E 21 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	111.70	
199 E 21 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	10.62	
199 E 21 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	2.34	
199 E 21 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	44.86	
199 E 21 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	336.58	
199 E 21 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.88	
199 E 21 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.72	
199 E 21 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.24	
199 E 21 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	5.88	
199 E 21 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.44	
199 E 21 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06	
199 E 21 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.86	
199 E 23 6116 EH 001 0 99 850	HIGH SCHOOL/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL BU	750.00	
199 E 23 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	38,581.88	
199 E 23 6121 EH 001 0 99 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	108.75	
199 E 23 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	20,808.52	
199 E 23 6139 00 001 0 99 805	HIGH SCHOOL/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	250.00	
199 E 23 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	655.70	
199 E 23 6141 EH 001 0 99 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	18.97	
199 E 23 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	2,250.00	
199 E 23 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	379.63	
199 E 23 6143 EH 001 0 99 850	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	10.98	
199 E 23 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	40.87	
199 E 23 6145 EH 001 0 99 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.59	
199 E 23 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	812.86	
199 E 23 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	76.14	
199 E 23 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	19.20	
199 E 23 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	324.92	
199 E 23 6149 EH 001 0 99 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	4.13	
199 E 31 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	275.00	
199 E 31 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	21,392.34	
199 E 31 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	3,507.00	
199 E 31 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	349.38	
199 E 31 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	900.00	

July 2013-14

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 31 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	184.62
199 E 31 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	17.32
199 E 31 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	442.51
199 E 31 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	32.74
199 E 31 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	7.20
199 E 31 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	138.46
199 E 33 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34
199 E 33 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,056.22
199 E 33 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	58.32
199 E 33 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	87.82
199 E 33 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.84
199 E 33 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.26
199 E 33 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	49.06
199 E 33 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.48
199 E 33 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.04
199 E 33 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.14
199 E 33 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.04
199 E 33 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.20
199 E 33 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	23.02
199 E 33 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.24
199 E 33 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 33 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.20
199 E 33 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.06
199 E 33 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.18
199 E 33 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02
199 E 33 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.20
199 E 33 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	33.30
199 E 33 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.32
199 E 36 6118 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	21,943.38
199 E 36 6119 00 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	11,675.50
199 E 36 6119 75 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	8,001.34
199 E 36 6119 76 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	291.66
199 E 36 6129 00 001 0 91 805	HIGH SCHOOL/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	1,763.10
199 E 36 6141 00 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	488.96
199 E 36 6141 75 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	113.00
199 E 36 6141 76 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	4.14
199 E 36 6142 00 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	625.24
199 E 36 6142 75 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	450.00
199 E 36 6143 00 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	276.90
199 E 36 6143 75 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	64.80
199 E 36 6143 76 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	2.36
199 E 36 6145 00 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	24.33
199 E 36 6145 75 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	5.52
199 E 36 6145 76 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	0.20
199 E 36 6146 00 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	595.24
199 E 36 6147 00 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	44.88
199 E 36 6147 75 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	10.40
199 E 36 6147 76 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.34
199 E 36 6148 00 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	7.46
199 E 36 6148 75 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	2.16
199 E 36 6148 76 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	0.06
199 E 36 6149 00 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	194.64
199 E 36 6149 75 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	44.00
199 E 36 6149 76 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	1.60

July 2013-14

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 36 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	7,038.94
199 E 36 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,524.12
199 E 36 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	137.23
199 E 36 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	189.20
199 E 36 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	85.60
199 E 36 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	7.26
199 E 36 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	192.35
199 E 36 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	12.38
199 E 36 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.66
199 E 36 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	58.10
199 E 53 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	133.34
199 E 53 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.80
199 E 53 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	1.08
199 E 53 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.10
199 E 53 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	1.36
199 E 53 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.18
199 E 53 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.04
199 E 53 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.74
199 -- ---- -- 001 --		771,109.87
041	JUNIOR HIGH	
199 E 11 6112 75 041 0 11 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET	1,206.00
199 E 11 6116 EH 041 0 11 850	JUNIOR HIGH/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	200.00
199 E 11 6118 00 041 0 11 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	2,208.20
199 E 11 6119 75 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	291,057.55
199 E 11 6119 76 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	8,042.14
199 E 11 6119 77 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	792.48
199 E 11 6119 79 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	205.58
199 E 11 6121 EH 041 0 11 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/BASIC EDUCATION/CFO PAYR	165.00
199 E 11 6129 00 041 0 11 805	JUNIOR HIGH/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	3,411.80
199 E 11 6141 00 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	77.24
199 E 11 6141 75 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	3,926.94
199 E 11 6141 76 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	102.17
199 E 11 6141 77 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	7.46
199 E 11 6141 79 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	2.58
199 E 11 6141 EH 041 0 11 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	15.37
199 E 11 6142 00 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	21.04
199 E 11 6142 75 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	9,854.38
199 E 11 6142 76 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	58.96
199 E 11 6142 79 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	0.80
199 E 11 6143 00 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	171.68
199 E 11 6143 75 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	2,367.24
199 E 11 6143 76 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	65.22
199 E 11 6143 77 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	6.44
199 E 11 6143 79 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	1.74
199 E 11 6143 EH 041 0 11 850	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	2.05
199 E 11 6145 00 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	4.04
199 E 11 6145 75 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	201.02
199 E 11 6145 76 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	5.48
199 E 11 6145 77 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.54
199 E 11 6145 79 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.22
199 E 11 6145 EH 041 0 11 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	0.25
199 E 11 6146 00 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	25.80

July 2013-14

<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
041	JUNIOR HIGH	
199 E 11 6146 75 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	3,606.91
199 E 11 6146 76 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	94.37
199 E 11 6146 77 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	13.40
199 E 11 6146 79 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	2.84
199 E 11 6147 00 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	7.24
199 E 11 6147 75 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	373.04
199 E 11 6147 76 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	10.10
199 E 11 6147 77 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	1.00
199 E 11 6147 79 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	0.26
199 E 11 6148 00 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	3.96
199 E 11 6148 75 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	78.12
199 E 11 6148 76 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	1.92
199 E 11 6148 77 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.16
199 E 11 6149 00 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	31.04
199 E 11 6149 75 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1,600.67
199 E 11 6149 76 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	44.18
199 E 11 6149 77 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	4.34
199 E 11 6149 79 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1.22
199 E 11 6149 EH 041 0 11 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PA	1.10
199 E 11 6112 75 041 0 21 805	JUNIOR HIGH/SUBSTITUTE TEACHERS/GIFTED & TALENTED/ADMIN BUDG	66.00
199 E 11 6119 75 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	12,127.26
199 E 11 6119 76 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	395.42
199 E 11 6119 77 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	82.52
199 E 11 6119 79 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	11.00
199 E 11 6141 75 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	161.94
199 E 11 6141 76 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	5.10
199 E 11 6141 77 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.08
199 E 11 6141 79 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	0.14
199 E 11 6142 75 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	400.40
199 E 11 6142 76 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	7.06
199 E 11 6143 75 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	98.78
199 E 11 6143 76 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	3.22
199 E 11 6143 77 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	0.68
199 E 11 6143 79 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	0.08
199 E 11 6145 75 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	8.39
199 E 11 6145 76 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.26
199 E 11 6145 77 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.04
199 E 11 6146 75 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	142.74
199 E 11 6146 76 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	4.88
199 E 11 6146 77 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	1.30
199 E 11 6146 79 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.18
199 E 11 6147 75 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	15.86
199 E 11 6147 76 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.52
199 E 11 6147 77 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.12
199 E 11 6148 75 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	3.22
199 E 11 6148 76 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.12
199 E 11 6149 75 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	66.68
199 E 11 6149 76 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	2.18
199 E 11 6149 77 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.44
199 E 11 6149 79 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.08
199 E 11 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	104.16
199 E 11 6119 75 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	37,580.70
199 E 11 6119 76 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	841.68
199 E 11 6119 77 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	250.00
199 E 11 6119 79 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	49.98

July 2013-14

Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6122 00 041 0 23 805	JUNIOR HIGH/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED	55.00
199 E 11 6129 00 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	13,038.72
199 E 11 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	177.72
199 E 11 6141 75 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	428.11
199 E 11 6141 76 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	8.40
199 E 11 6141 77 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.62
199 E 11 6141 79 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	0.44
199 E 11 6142 00 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,125.00
199 E 11 6142 75 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,559.52
199 E 11 6142 76 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	8.90
199 E 11 6142 77 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	5.80
199 E 11 6142 79 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	0.78
199 E 11 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	589.05
199 E 11 6143 75 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	304.40
199 E 11 6143 76 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	6.80
199 E 11 6143 77 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	2.04
199 E 11 6143 79 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	0.42
199 E 11 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	9.09
199 E 11 6145 75 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	25.86
199 E 11 6145 76 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.56
199 E 11 6145 77 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.16
199 E 11 6145 79 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.06
199 E 11 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	1.56
199 E 11 6146 75 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	421.35
199 E 11 6146 76 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	8.78
199 E 11 6146 77 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	3.20
199 E 11 6146 79 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	0.60
199 E 11 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	17.06
199 E 11 6147 75 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	48.86
199 E 11 6147 76 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.06
199 E 11 6147 77 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.32
199 E 11 6147 79 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.06
199 E 11 6148 00 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	10.82
199 E 11 6148 75 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	10.50
199 E 11 6148 76 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.18
199 E 11 6148 77 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.06
199 E 11 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	72.30
199 E 11 6149 75 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	206.66
199 E 11 6149 76 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	4.62
199 E 11 6149 77 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	1.36
199 E 11 6149 79 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.30
199 E 11 6116 TU 041 0 24 841	JUNIOR HIGH/EXTRA DUTY/ACCELERATED EDUCATION/FRIENDSWOOD JUN	1,660.00
199 E 11 6141 TU 041 0 24 841	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	15.25
199 E 11 6143 TU 041 0 24 841	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/FRIE	13.45
199 E 11 6145 TU 041 0 24 841	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	1.14
199 E 11 6149 TU 041 0 24 841	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	9.13
199 E 11 6119 75 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	9,230.32
199 E 11 6119 76 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	466.66
199 E 11 6119 77 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	250.00
199 E 11 6119 79 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	16.66
199 E 11 6141 75 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	57.30
199 E 11 6141 76 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	0.69
199 E 11 6142 75 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	450.00
199 E 11 6143 75 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	74.75
199 E 11 6143 76 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	3.78

July 2013-14

Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6143 77 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	2.02
199 E 11 6143 79 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	0.14
199 E 11 6145 75 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	6.34
199 E 11 6145 76 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.32
199 E 11 6145 77 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.18
199 E 11 6145 79 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.02
199 E 11 6146 75 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	111.52
199 E 11 6146 76 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	8.00
199 E 11 6146 77 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	4.68
199 E 11 6146 79 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	0.32
199 E 11 6147 75 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	12.00
199 E 11 6147 76 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.60
199 E 11 6147 77 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.32
199 E 11 6147 79 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.02
199 E 11 6148 75 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	2.22
199 E 11 6148 76 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.10
199 E 11 6148 77 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.06
199 E 11 6149 75 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	50.76
199 E 11 6149 76 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	2.58
199 E 11 6149 77 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	1.38
199 E 11 6149 79 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	0.10
199 E 12 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	258.34
199 E 12 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,540.76
199 E 12 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	316.66
199 E 12 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	3.30
199 E 12 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	57.76
199 E 12 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.02
199 E 12 6142 75 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.10
199 E 12 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	36.78
199 E 12 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.56
199 E 12 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.18
199 E 12 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.12
199 E 12 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.22
199 E 12 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.26
199 E 12 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	57.16
199 E 12 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.98
199 E 12 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.32
199 E 12 6147 75 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.92
199 E 12 6147 76 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.42
199 E 12 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 12 6148 75 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.06
199 E 12 6148 76 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.08
199 E 12 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.42
199 E 12 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.98
199 E 12 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.74
199 E 13 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	4,396.08
199 E 13 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	8.34
199 E 13 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	63.74
199 E 13 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.12
199 E 13 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	35.62
199 E 13 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.06
199 E 13 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.04
199 E 13 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	15.99
199 E 13 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.04

July 2013-14

Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 13 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.72
199 E 13 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 13 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.18
199 E 13 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.04
199 E 21 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,192.76
199 E 21 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	87.80
199 E 21 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 21 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	50.16
199 E 21 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.26
199 E 21 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	104.83
199 E 21 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.06
199 E 21 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 21 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	34.06
199 E 23 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	24,260.42
199 E 23 6121 EH 041 0 99 850	JUNIOR HIGH/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	371.56
199 E 23 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	12,873.04
199 E 23 6139 00 041 0 99 805	JUNIOR HIGH/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	150.00
199 E 23 6140 00 041 0 99 805	JUNIOR HIGH/TRS RETIREE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,027.60
199 E 23 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	438.18
199 E 23 6141 EH 041 0 99 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	5.23
199 E 23 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,350.00
199 E 23 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	230.00
199 E 23 6143 EH 041 0 99 850	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	16.76
199 E 23 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	25.54
199 E 23 6145 EH 041 0 99 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.26
199 E 23 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	202.45
199 E 23 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	38.16
199 E 23 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	12.00
199 E 23 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	161.42
199 E 23 6149 EH 041 0 99 850	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	2.04
199 E 31 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	15,063.14
199 E 31 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	212.88
199 E 31 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 31 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	122.00
199 E 31 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	10.36
199 E 31 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	248.40
199 E 31 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	19.58
199 E 31 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	3.60
199 E 31 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	82.86
199 E 33 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	33.34
199 E 33 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	3,912.28
199 E 33 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	50.00
199 E 33 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.48
199 E 33 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	56.74
199 E 33 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.72
199 E 33 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.28
199 E 33 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	31.70
199 E 33 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.40
199 E 33 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.70
199 E 33 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 33 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	21.54
199 E 33 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.26
199 E 36 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	91.66

												July 2013-14
Budget Code		Description										Monthly Activity
041		JUNIOR HIGH										
199	E 36 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/									1.19	
199	E 36 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU									0.74	
199	E 36 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI									0.06	
199	E 36 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG									0.98	
199	E 36 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P									0.12	
199	E 36 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI									0.50	
199	E 36 6118 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI									6,400.98	
199	E 36 6141 00 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE									88.22	
199	E 36 6142 00 041 0 91 805	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN									29.86	
199	E 36 6143 00 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD									51.90	
199	E 36 6145 00 041 0 91 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU									4.38	
199	E 36 6146 00 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED									109.91	
199	E 36 6147 00 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE									7.44	
199	E 36 6148 00 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD									1.12	
199	E 36 6149 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A									35.19	
199	E 36 6118 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B									2,454.16	
199	E 36 6141 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM									33.22	
199	E 36 6143 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)									19.92	
199	E 36 6145 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN									1.64	
199	E 36 6146 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE									50.80	
199	E 36 6147 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG									1.66	
199	E 36 6148 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									0.10	
199	E 36 6149 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B									13.44	
199	E 53 6129 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM									2,097.66	
199	E 53 6129 01 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)									166.66	
199	E 53 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B									28.86	
199	E 53 6141 01 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM									2.34	
199	E 53 6142 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN									225.00	
199	E 53 6143 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE									5.46	
199	E 53 6143 01 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG									0.44	
199	E 53 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)									1.44	
199	E 53 6145 01 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									0.12	
199	E 53 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE									2.72	
199	E 53 6147 01 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG									0.22	
199	E 53 6148 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A									1.20	
199	E 53 6148 01 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM									0.06	
199	E 53 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)									11.54	
199	E 53 6149 01 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE									0.92	
<hr/>												
199	-- -- -- 041 --										503,148.87	
101		WESTWOOD										
199	E 11 6112 75 101 0 11 805	WESTWOOD/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED									160.00	
199	E 11 6118 00 101 0 11 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE									511.04	
199	E 11 6119 75 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET									131,820.76	
199	E 11 6119 76 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET									3,483.38	
199	E 11 6119 77 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET									875.00	
199	E 11 6125 00 101 0 11 850	WESTWOOD/MISC REIMBURSEMENTS/BASIC EDUCATION/CFO PAYROLL BUD									1,500.00	
199	E 11 6129 00 101 0 11 805	WESTWOOD/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA									1,838.54	
199	E 11 6141 00 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN									33.66	
199	E 11 6141 00 101 0 11 850	WESTWOOD/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE									21.75	
199	E 11 6141 75 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN									1,734.81	
199	E 11 6141 76 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN									41.17	
199	E 11 6141 77 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN									9.84	

Budget Code		Description	Monthly Activity
101	WESTWOOD		
199 E 11 6142 75 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	3,667.18	
199 E 11 6142 76 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	35.16	
199 E 11 6142 77 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	10.16	
199 E 11 6143 00 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	87.08	
199 E 11 6143 00 101 0 11 850	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL B	3.90	
199 E 11 6143 75 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	1,068.95	
199 E 11 6143 76 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	28.22	
199 E 11 6143 77 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	7.10	
199 E 11 6145 00 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.59	
199 E 11 6145 00 101 0 11 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYRO	1.03	
199 E 11 6145 75 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	90.93	
199 E 11 6145 76 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	2.36	
199 E 11 6145 77 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.60	
199 E 11 6146 00 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	6.30	
199 E 11 6146 75 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	1,393.33	
199 E 11 6146 76 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	37.14	
199 E 11 6146 77 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	13.82	
199 E 11 6147 00 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.40	
199 E 11 6147 75 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	165.14	
199 E 11 6147 76 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	4.20	
199 E 11 6147 77 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	1.02	
199 E 11 6148 00 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.88	
199 E 11 6148 75 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	36.54	
199 E 11 6148 76 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.82	
199 E 11 6148 77 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.18	
199 E 11 6149 00 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	12.92	
199 E 11 6149 00 101 0 11 850	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PAYRO	8.25	
199 E 11 6149 75 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	725.10	
199 E 11 6149 76 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	19.14	
199 E 11 6149 77 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	4.80	
199 E 11 6119 75 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	1,705.04	
199 E 11 6119 76 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	26.66	
199 E 11 6141 75 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	21.10	
199 E 11 6141 76 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.32	
199 E 11 6142 75 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	87.36	
199 E 11 6142 76 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	1.36	
199 E 11 6143 75 101 0 21 805	WESTWOOD/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	13.82	
199 E 11 6143 76 101 0 21 805	WESTWOOD/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	0.22	
199 E 11 6145 75 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	1.18	
199 E 11 6145 76 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.02	
199 E 11 6146 75 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	10.26	
199 E 11 6146 76 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	0.16	
199 E 11 6147 75 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	2.22	
199 E 11 6147 76 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.04	
199 E 11 6148 75 101 0 21 805	WESTWOOD/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.46	
199 E 11 6149 75 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	9.38	
199 E 11 6149 76 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.14	
199 E 11 6118 00 101 0 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76	
199 E 11 6119 75 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	12,902.66	
199 E 11 6119 76 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	266.68	
199 E 11 6119 77 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	125.00	
199 E 11 6122 00 101 0 23 805	WESTWOOD/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PA	192.50	
199 E 11 6129 00 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	8,784.00	
199 E 11 6129 01 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	166.66	
199 E 11 6141 00 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	139.19	

Budget Code		Description	Monthly Activity
101	WESTWOOD		
199 E 11 6141 01 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	2.42	
199 E 11 6141 75 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	105.29	
199 E 11 6141 76 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	0.78	
199 E 11 6142 00 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	450.00	
199 E 11 6142 75 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	446.74	
199 E 11 6142 76 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	3.26	
199 E 11 6143 00 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	398.76	
199 E 11 6143 01 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	7.52	
199 E 11 6143 75 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	104.49	
199 E 11 6143 76 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	2.16	
199 E 11 6143 77 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.02	
199 E 11 6145 00 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	6.25	
199 E 11 6145 01 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.11	
199 E 11 6145 75 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.88	
199 E 11 6145 76 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.18	
199 E 11 6145 77 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.08	
199 E 11 6146 00 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	2.24	
199 E 11 6146 75 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	187.06	
199 E 11 6146 76 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	4.04	
199 E 11 6146 77 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	2.20	
199 E 11 6147 00 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	11.56	
199 E 11 6147 01 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.22	
199 E 11 6147 75 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	16.74	
199 E 11 6147 76 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.36	
199 E 11 6147 77 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.16	
199 E 11 6148 00 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	7.06	
199 E 11 6148 01 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.12	
199 E 11 6148 75 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.52	
199 E 11 6148 76 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06	
199 E 11 6148 77 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.02	
199 E 11 6149 00 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	49.02	
199 E 11 6149 01 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.92	
199 E 11 6149 75 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	70.98	
199 E 11 6149 76 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.46	
199 E 11 6149 77 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.68	
199 E 11 6119 75 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	4,206.34	
199 E 11 6119 76 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	133.34	
199 E 11 6141 75 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	58.06	
199 E 11 6141 76 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.84	
199 E 11 6143 75 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	34.08	
199 E 11 6143 76 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.08	
199 E 11 6145 75 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	2.88	
199 E 11 6145 76 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.10	
199 E 11 6146 75 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	26.21	
199 E 11 6146 76 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.84	
199 E 11 6147 75 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.46	
199 E 11 6147 76 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.18	
199 E 11 6148 75 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.16	
199 E 11 6148 76 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.04	
199 E 11 6149 75 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	23.12	
199 E 11 6149 76 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.74	
199 E 11 6112 75 101 0 32 805	WESTWOOD/SUBSTITUTE TEACHERS/PRE-K/ADMIN BUDGETED PAYROLL	40.00	
199 E 11 6119 75 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	4,581.08	
199 E 11 6119 76 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	25.00	
199 E 11 6129 00 101 0 32 805	WESTWOOD/SUPPORT PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	664.52	

Budget Code		Description	Monthly Activity
101	WESTWOOD		
199 E 11 6141 00 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	8.78	
199 E 11 6141 75 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	65.04	
199 E 11 6141 76 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	0.34	
199 E 11 6142 00 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	112.50	
199 E 11 6142 75 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	225.00	
199 E 11 6143 00 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	29.98	
199 E 11 6143 75 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	37.21	
199 E 11 6143 76 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	0.20	
199 E 11 6145 00 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.46	
199 E 11 6145 75 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	3.17	
199 E 11 6145 76 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.02	
199 E 11 6146 75 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	29.58	
199 E 11 6146 76 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	0.16	
199 E 11 6147 00 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.86	
199 E 11 6147 75 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	5.94	
199 E 11 6147 76 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 00 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.60	
199 E 11 6148 75 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	1.20	
199 E 11 6149 00 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	3.66	
199 E 11 6149 75 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	25.20	
199 E 11 6149 76 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	0.14	
199 E 11 6112 75 101 0 33 805	WESTWOOD/SUBSTITUTE TEACHERS/SPEC ED PRE-K/ADMIN BUDGETED PA	120.00	
199 E 11 6119 75 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	3,925.26	
199 E 11 6119 76 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	25.00	
199 E 11 6129 00 101 0 33 805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR	2,585.14	
199 E 11 6141 00 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	36.62	
199 E 11 6141 75 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	53.79	
199 E 11 6141 76 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	0.33	
199 E 11 6142 00 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	112.50	
199 E 11 6142 75 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	225.00	
199 E 11 6143 00 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	116.59	
199 E 11 6143 75 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	32.77	
199 E 11 6143 76 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	0.20	
199 E 11 6145 00 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	1.79	
199 E 11 6145 75 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	2.78	
199 E 11 6145 76 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	0.02	
199 E 11 6146 75 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	37.41	
199 E 11 6146 76 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	0.24	
199 E 11 6147 00 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.22	
199 E 11 6147 75 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	5.10	
199 E 11 6147 76 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 00 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.20	
199 E 11 6148 75 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.20	
199 E 11 6149 00 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	14.22	
199 E 11 6149 75 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	21.58	
199 E 11 6149 76 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	0.14	
199 E 11 6129 01 101 0 35 805	WESTWOOD/SUPPORT PERSONNEL/BILINGUAL PRE-K/ADMIN BUDGETED PA	25.00	
199 E 11 6141 01 101 0 35 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL PRE-K/ADMIN	0.34	
199 E 11 6143 01 101 0 35 805	WESTWOOD/WORKER'S COMPENSATION/BILINGUAL PRE-K/ADMIN BUDGETE	1.12	
199 E 11 6145 01 101 0 35 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL PRE-K/ADMIN BUD	0.02	
199 E 11 6147 01 101 0 35 805	WESTWOOD/LTD INSURANCE/BILINGUAL PRE-K/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6148 01 101 0 35 805	WESTWOOD/LIFE INSURANCE/BILINGUAL PRE-K/ADMIN BUDGETED PAYRO	0.02	
199 E 11 6149 01 101 0 35 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL PRE-K/ADMIN BUD	0.14	
199 E 12 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,620.14	
199 E 12 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,275.28	

Budget Code		Description	Monthly Activity
101	WESTWOOD		
199 E 12 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	8.98	
199 E 12 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	36.52	
199 E 12 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00	
199 E 12 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	57.52	
199 E 12 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	21.22	
199 E 12 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.88	
199 E 12 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.80	
199 E 12 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	40.16	
199 E 12 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.66	
199 E 12 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	3.40	
199 E 12 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 12 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.58	
199 E 12 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	7.02	
199 E 12 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	14.42	
199 E 13 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	2,062.74	
199 E 13 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	108.32	
199 E 13 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	27.57	
199 E 13 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.44	
199 E 13 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50	
199 E 13 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.72	
199 E 13 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.88	
199 E 13 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.40	
199 E 13 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 13 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	17.86	
199 E 13 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.94	
199 E 13 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.70	
199 E 13 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14	
199 E 13 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 13 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 13 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	11.34	
199 E 13 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.60	
199 E 23 6121 EH 101 0 25 850	WESTWOOD/EXTRA DUTY PAY/OVERTIME/BILINGUAL & SPECIAL LANGUAG	204.88	
199 E 23 6141 EH 101 0 25 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	5.24	
199 E 23 6143 EH 101 0 25 850	WESTWOOD/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUAGE/	9.24	
199 E 23 6145 EH 101 0 25 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.14	
199 E 23 6149 EH 101 0 25 850	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LANGU	0.91	
199 E 23 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	250.00	
199 E 23 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	13,128.46	
199 E 23 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	5,445.56	
199 E 23 6139 00 101 0 99 805	WESTWOOD/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00	
199 E 23 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	259.16	
199 E 23 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	675.00	
199 E 23 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	122.52	
199 E 23 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	12.96	
199 E 23 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	261.62	
199 E 23 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	24.44	
199 E 23 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	6.00	
199 E 23 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	103.54	
199 E 31 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	5,533.80	
199 E 31 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	80.24	
199 E 31 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	44.82	
199 E 31 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.80	
199 E 31 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	92.82	
199 E 31 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	7.24	
199 E 31 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	

Budget Code		Description	July 2013-14 Monthly Activity
101	WESTWOOD		
199 E 31 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	30.44	
199 E 33 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34	
199 E 33 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,899.42	
199 E 33 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	116.66	
199 E 33 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.48	
199 E 33 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	71.04	
199 E 33 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.70	
199 E 33 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.28	
199 E 33 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	39.68	
199 E 33 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.94	
199 E 33 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 33 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.38	
199 E 33 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 33 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.39	
199 E 33 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	58.12	
199 E 33 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.38	
199 E 33 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04	
199 E 33 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.36	
199 E 33 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.16	
199 E 33 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16	
199 E 33 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 33 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18	
199 E 33 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	26.96	
199 E 33 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.64	
199 E 36 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	120.84	
199 E 36 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.59	
199 E 36 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	2.58	
199 E 36 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.98	
199 E 36 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 36 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	3.79	
199 E 36 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14	
199 E 36 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.66	
199 E 53 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	20.84	
199 E 53 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.28	
199 E 53 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.16	
199 E 53 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 53 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.18	
199 E 53 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.02	
199 E 53 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.12	
199 -- ---- -- 101 --		232,151.10	
102	CLINE		
199 E 11 6112 75 102 0 11 805	CLINE/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	360.00	
199 E 11 6118 00 102 0 11 805	CLINE/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	833.24	
199 E 11 6119 75 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	190,657.96	
199 E 11 6119 76 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	4,554.16	
199 E 11 6119 77 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	562.50	
199 E 11 6122 00 102 0 11 805	CLINE/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	27.50	
199 E 11 6129 00 102 0 11 805	CLINE/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	4,208.30	
199 E 11 6141 00 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	74.69	
199 E 11 6141 75 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	2,504.84	
199 E 11 6141 76 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	57.42	

Budget Code		Description	Monthly Activity
102	CLINE		
199 E 11 6141 77 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	6.28	
199 E 11 6142 75 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	6,158.14	
199 E 11 6142 76 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	29.36	
199 E 11 6143 00 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	155.99	
199 E 11 6143 75 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	1,547.23	
199 E 11 6143 76 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	36.88	
199 E 11 6143 77 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	4.56	
199 E 11 6145 00 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.46	
199 E 11 6145 75 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	131.53	
199 E 11 6145 76 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.08	
199 E 11 6145 77 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.38	
199 E 11 6146 00 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	7.62	
199 E 11 6146 75 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	2,021.47	
199 E 11 6146 76 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	44.10	
199 E 11 6146 77 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	8.26	
199 E 11 6147 00 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	4.46	
199 E 11 6147 75 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	236.08	
199 E 11 6147 76 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.68	
199 E 11 6147 77 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.72	
199 E 11 6148 00 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	4.88	
199 E 11 6148 75 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	50.88	
199 E 11 6148 76 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.14	
199 E 11 6148 77 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.12	
199 E 11 6149 00 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	27.70	
199 E 11 6149 75 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	1,048.62	
199 E 11 6149 76 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	25.06	
199 E 11 6149 77 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	3.08	
199 E 11 6119 75 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	2,002.20	
199 E 11 6119 76 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	146.66	
199 E 11 6119 77 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	50.00	
199 E 11 6141 75 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	25.04	
199 E 11 6141 76 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	1.84	
199 E 11 6141 77 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.62	
199 E 11 6142 75 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	81.96	
199 E 11 6142 76 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	6.00	
199 E 11 6142 77 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.04	
199 E 11 6143 75 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	16.22	
199 E 11 6143 76 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	1.18	
199 E 11 6143 77 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	0.40	
199 E 11 6145 75 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.38	
199 E 11 6145 76 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.10	
199 E 11 6145 77 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.04	
199 E 11 6146 75 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	32.90	
199 E 11 6146 76 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	2.40	
199 E 11 6146 77 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.82	
199 E 11 6147 75 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	2.60	
199 E 11 6147 76 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.20	
199 E 11 6147 77 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06	
199 E 11 6148 75 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.44	
199 E 11 6148 76 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6148 77 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02	
199 E 11 6149 75 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	11.02	
199 E 11 6149 76 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.80	
199 E 11 6149 77 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.28	
199 E 11 6119 75 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	13,137.58	

Budget Code		Description	Monthly Activity
102	CLINE		
199 E 11 6119 76 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	366.66	
199 E 11 6122 00 102 0 23 805	CLINE/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	41.25	
199 E 11 6129 00 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	7,292.86	
199 E 11 6141 00 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	100.38	
199 E 11 6141 75 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	184.40	
199 E 11 6141 76 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	5.16	
199 E 11 6142 00 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	450.00	
199 E 11 6142 75 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00	
199 E 11 6143 00 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	329.01	
199 E 11 6143 75 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	106.38	
199 E 11 6143 76 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	2.97	
199 E 11 6145 00 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	5.05	
199 E 11 6145 75 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	9.06	
199 E 11 6145 76 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.26	
199 E 11 6146 75 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	149.08	
199 E 11 6146 76 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	3.76	
199 E 11 6147 00 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	7.86	
199 E 11 6147 75 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	17.08	
199 E 11 6147 76 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.48	
199 E 11 6148 00 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	6.60	
199 E 11 6148 75 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.48	
199 E 11 6148 76 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.08	
199 E 11 6149 00 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	40.12	
199 E 11 6149 75 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	72.26	
199 E 11 6149 76 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	2.02	
199 E 11 6118 00 102 0 24 805	CLINE/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	166.68	
199 E 11 6119 75 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	8,466.02	
199 E 11 6141 00 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	2.20	
199 E 11 6141 75 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	112.34	
199 E 11 6142 75 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD	450.00	
199 E 11 6143 00 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	1.36	
199 E 11 6143 75 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	68.56	
199 E 11 6145 00 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	0.12	
199 E 11 6145 75 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN	5.82	
199 E 11 6146 00 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	1.42	
199 E 11 6146 75 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET	71.16	
199 E 11 6147 75 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY	11.24	
199 E 11 6148 75 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA	2.40	
199 E 11 6149 00 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	0.92	
199 E 11 6149 75 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN	46.56	
199 E 12 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	155.00	
199 E 12 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,965.36	
199 E 12 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	250.00	
199 E 12 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	598.60	
199 E 12 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	10.66	
199 E 12 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	41.40	
199 E 12 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	3.50	
199 E 12 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	28.26	
199 E 12 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	24.02	
199 E 12 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	2.02	
199 E 12 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.52	
199 E 12 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.04	
199 E 12 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.18	
199 E 12 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.72	
199 E 12 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	52.00	

Budget Code		Description	Monthly Activity
102	CLINE		
199 E 12 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	4.38	
199 E 12 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.00	
199 E 12 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.86	
199 E 12 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.32	
199 E 12 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.64	
199 E 12 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.64	
199 E 12 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.06	
199 E 12 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	4.16	
199 E 12 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	16.32	
199 E 12 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	1.38	
199 E 13 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	1,989.46	
199 E 13 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4.18	
199 E 13 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	28.12	
199 E 13 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.06	
199 E 13 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50	
199 E 13 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	16.12	
199 E 13 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.04	
199 E 13 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.36	
199 E 13 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	11.20	
199 E 13 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.02	
199 E 13 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.60	
199 E 13 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60	
199 E 13 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	10.94	
199 E 13 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.02	
199 E 23 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	125.00	
199 E 23 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	12,075.02	
199 E 23 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4,863.28	
199 E 23 6139 00 102 0 99 805	CLINE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BUDGE	100.00	
199 E 23 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	236.74	
199 E 23 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00	
199 E 23 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	111.46	
199 E 23 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	11.76	
199 E 23 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	177.61	
199 E 23 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	22.18	
199 E 23 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	6.00	
199 E 23 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	93.86	
199 E 31 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,693.28	
199 E 31 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	77.81	
199 E 31 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00	
199 E 31 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	46.12	
199 E 31 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.91	
199 E 31 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	103.67	
199 E 31 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	7.40	
199 E 31 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20	
199 E 31 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	31.32	
199 E 33 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	33.34	
199 E 33 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	3,978.92	
199 E 33 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	100.00	
199 E 33 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.38	
199 E 33 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	44.52	
199 E 33 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.12	
199 E 33 6142 75 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00	
199 E 33 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.28	
199 E 33 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	32.22	
199 E 33 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.80	

July 2013-14

Budget Code	Description	Monthly Activity
102	CLINE	
199 E 33 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04
199 E 33 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.72
199 E 33 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 33 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.25
199 E 33 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	29.92
199 E 33 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.76
199 E 33 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.06
199 E 33 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.16
199 E 33 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 33 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.16
199 E 33 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.18
199 E 33 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	21.88
199 E 33 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.56
199 E 36 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00
199 E 36 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.42
199 E 36 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.80
199 E 36 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 36 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.98
199 E 36 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 36 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 36 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54
199 E 53 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	20.84
199 E 53 6129 01 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	83.36
199 E 53 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.30
199 E 53 6141 01 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.18
199 E 53 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.16
199 E 53 6143 01 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.22
199 E 53 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02
199 E 53 6145 01 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 53 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.18
199 E 53 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.02
199 E 53 6147 01 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.10
199 E 53 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.12
199 E 53 6149 01 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.46
199 -- ---- -- 102 --		285,034.60
103	BALES	
199 E 11 6112 75 103 0 11 805	BALES/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED PAY	496.00
199 E 11 6116 EH 103 0 11 850	BALES/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	40.00
199 E 11 6118 00 103 0 11 805	BALES/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	388.82
199 E 11 6119 75 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	82,437.44
199 E 11 6119 76 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	2,803.32
199 E 11 6119 77 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	500.00
199 E 11 6129 00 103 0 11 805	BALES/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	2,100.18
199 E 11 6141 00 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	34.42
199 E 11 6141 75 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	1,096.93
199 E 11 6141 76 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	35.80
199 E 11 6141 77 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	5.30
199 E 11 6141 EH 103 0 11 850	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO PAYR	0.53
199 E 11 6142 00 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	337.50
199 E 11 6142 75 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	2,307.02

Budget Code		Description	Monthly Activity
103	BALES		
199 E 11 6142 76 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	27.86	
199 E 11 6142 77 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5.12	
199 E 11 6143 00 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	55.00	
199 E 11 6143 75 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	671.81	
199 E 11 6143 76 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	22.68	
199 E 11 6143 77 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	4.08	
199 E 11 6143 EH 103 0 11 850	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL BUDG	0.32	
199 E 11 6145 00 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.72	
199 E 11 6145 75 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	57.15	
199 E 11 6145 76 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.90	
199 E 11 6145 77 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.32	
199 E 11 6145 EH 103 0 11 850	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYROLL	0.03	
199 E 11 6146 00 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	3.82	
199 E 11 6146 75 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	709.80	
199 E 11 6146 76 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	26.66	
199 E 11 6146 77 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	6.00	
199 E 11 6147 00 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	2.90	
199 E 11 6147 75 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	105.12	
199 E 11 6147 76 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	3.40	
199 E 11 6147 77 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.64	
199 E 11 6148 00 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.84	
199 E 11 6148 75 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	21.40	
199 E 11 6148 76 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.62	
199 E 11 6148 77 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.08	
199 E 11 6149 00 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	13.70	
199 E 11 6149 75 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	453.48	
199 E 11 6149 76 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	15.40	
199 E 11 6149 77 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	2.72	
199 E 11 6149 EH 103 0 11 850	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO PAYROLL	0.22	
199 E 11 6119 75 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	2,557.54	
199 E 11 6119 76 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	40.00	
199 E 11 6141 75 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	31.66	
199 E 11 6141 76 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.50	
199 E 11 6142 75 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	131.04	
199 E 11 6142 76 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.04	
199 E 11 6143 75 103 0 21 805	BALES/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	20.72	
199 E 11 6143 76 103 0 21 805	BALES/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	0.32	
199 E 11 6145 75 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.76	
199 E 11 6145 76 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.02	
199 E 11 6146 75 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	15.39	
199 E 11 6146 76 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.24	
199 E 11 6147 75 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	3.30	
199 E 11 6147 76 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06	
199 E 11 6148 75 103 0 21 805	BALES/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.70	
199 E 11 6148 76 103 0 21 805	BALES/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02	
199 E 11 6149 75 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	14.08	
199 E 11 6149 76 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.22	
199 E 11 6119 75 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	12,179.00	
199 E 11 6119 76 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	141.68	
199 E 11 6122 00 103 0 23 805	BALES/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGETED PAYRO	165.00	
199 E 11 6129 00 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	5,279.60	
199 E 11 6141 00 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	83.97	
199 E 11 6141 75 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	170.74	
199 E 11 6141 76 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	1.98	
199 E 11 6142 00 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	675.00	

Budget Code		Description	Monthly Activity
103	BALES		
199 E 11 6142 75 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00	
199 E 11 6143 00 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	238.54	
199 E 11 6143 75 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	98.64	
199 E 11 6143 76 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	1.14	
199 E 11 6145 00 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	3.75	
199 E 11 6145 75 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	8.38	
199 E 11 6145 76 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.10	
199 E 11 6146 75 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	119.47	
199 E 11 6146 76 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	1.20	
199 E 11 6147 00 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	6.16	
199 E 11 6147 75 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	15.84	
199 E 11 6147 76 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.18	
199 E 11 6148 00 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	4.80	
199 E 11 6148 75 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.56	
199 E 11 6148 76 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6149 00 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	29.05	
199 E 11 6149 75 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	67.00	
199 E 11 6149 76 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.78	
199 E 12 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,620.12	
199 E 12 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	36.52	
199 E 12 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	21.24	
199 E 12 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.80	
199 E 12 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	40.15	
199 E 12 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.42	
199 E 12 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.58	
199 E 12 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	14.40	
199 E 13 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	445.82	
199 E 13 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,062.76	
199 E 13 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	108.34	
199 E 13 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	33.44	
199 E 13 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.44	
199 E 13 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50	
199 E 13 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	20.30	
199 E 13 6143 76 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.88	
199 E 13 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.72	
199 E 13 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.08	
199 E 13 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	25.32	
199 E 13 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.94	
199 E 13 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.68	
199 E 13 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.14	
199 E 13 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.56	
199 E 13 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 13 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	13.78	
199 E 13 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.60	
199 E 23 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	5,661.20	
199 E 23 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	2,825.64	
199 E 23 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	122.42	
199 E 23 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	53.20	
199 E 23 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	5.86	
199 E 23 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	77.01	
199 E 23 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	9.98	
199 E 23 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	3.60	
199 E 23 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	46.68	
199 E 31 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,334.70	
199 E 31 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	33.86	

July 2013-14

Budget Code	Description	Monthly Activity
103	BALES	
199 E 31 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	18.92
199 E 31 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.60
199 E 31 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	12.84
199 E 33 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	100.00
199 E 33 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,243.76
199 E 33 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.44
199 E 33 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	61.36
199 E 33 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.80
199 E 33 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	34.38
199 E 33 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 33 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.92
199 E 33 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.36
199 E 33 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	15.06
199 E 33 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 33 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.52
199 E 33 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.18
199 E 33 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.56
199 E 33 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	23.34
199 E 36 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	83.32
199 E 36 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.12
199 E 36 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	2.14
199 E 36 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.68
199 E 36 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04
199 E 36 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.76
199 E 36 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 36 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04
199 E 36 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.44
199 E 53 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,009.02
199 E 53 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	13.82
199 E 53 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 53 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	2.62
199 E 53 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.68
199 E 53 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.30
199 E 53 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 53 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	5.54
199 -- ---- -- 103 --		139,641.94
104	WINDSONG	
199 E 11 6112 75 104 0 11 805	WINDSONG/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGETED	24.00
199 E 11 6118 00 104 0 11 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	383.28
199 E 11 6119 75 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	100,741.84
199 E 11 6119 76 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	2,209.10
199 E 11 6119 77 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	62.50
199 E 11 6122 00 104 0 11 805	WINDSONG/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED PAYR	55.00
199 E 11 6129 00 104 0 11 805	WINDSONG/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	2,300.28
199 E 11 6141 00 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	42.83
199 E 11 6141 75 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1,341.66
199 E 11 6141 76 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	29.31
199 E 11 6141 77 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	0.88
199 E 11 6142 75 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	3,231.30
199 E 11 6142 76 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	31.20
199 E 11 6143 00 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	107.02

Budget Code		Description	Monthly Activity
104	WINDSONG		
199 E 11 6143 75 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	816.17	
199 E 11 6143 76 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	17.90	
199 E 11 6143 77 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	0.50	
199 E 11 6145 00 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.88	
199 E 11 6145 75 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	69.44	
199 E 11 6145 76 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.48	
199 E 11 6145 77 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.04	
199 E 11 6146 00 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	3.68	
199 E 11 6146 75 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	950.94	
199 E 11 6146 76 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	19.41	
199 E 11 6146 77 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	0.60	
199 E 11 6147 00 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	3.30	
199 E 11 6147 75 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	126.50	
199 E 11 6147 76 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.50	
199 E 11 6147 77 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	0.08	
199 E 11 6148 00 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.84	
199 E 11 6148 75 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	27.12	
199 E 11 6148 76 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.54	
199 E 11 6148 77 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.02	
199 E 11 6149 00 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	14.76	
199 E 11 6149 75 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	554.14	
199 E 11 6149 76 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	12.12	
199 E 11 6149 77 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	0.34	
199 E 11 6119 75 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	3,003.30	
199 E 11 6119 76 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	220.00	
199 E 11 6119 77 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	75.00	
199 E 11 6141 75 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	37.56	
199 E 11 6141 76 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	2.76	
199 E 11 6141 77 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.94	
199 E 11 6142 75 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	122.94	
199 E 11 6142 76 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	9.00	
199 E 11 6142 77 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	3.06	
199 E 11 6143 75 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	24.34	
199 E 11 6143 76 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	1.78	
199 E 11 6143 77 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	0.60	
199 E 11 6145 75 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	2.04	
199 E 11 6145 76 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.16	
199 E 11 6145 77 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.06	
199 E 11 6146 75 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	49.35	
199 E 11 6146 76 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	3.62	
199 E 11 6146 77 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	1.24	
199 E 11 6147 75 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	3.90	
199 E 11 6147 76 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.28	
199 E 11 6147 77 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.10	
199 E 11 6148 75 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.64	
199 E 11 6148 76 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.04	
199 E 11 6148 77 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.02	
199 E 11 6149 75 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	16.50	
199 E 11 6149 76 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	1.22	
199 E 11 6149 77 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.42	
199 E 11 6118 00 104 0 23 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	127.76	
199 E 11 6119 75 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	11,789.02	
199 E 11 6119 76 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	216.66	
199 E 11 6129 00 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	5,474.78	
199 E 11 6141 00 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	66.44	

Budget Code		Description	Monthly Activity
104 WINDSONG			
199 E 11 6141 75 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	151.14	
199 E 11 6141 76 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	2.72	
199 E 11 6142 00 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	450.00	
199 E 11 6142 75 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	447.16	
199 E 11 6142 76 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	2.84	
199 E 11 6143 00 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	247.95	
199 E 11 6143 75 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	95.50	
199 E 11 6143 76 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.74	
199 E 11 6145 00 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	3.85	
199 E 11 6145 75 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.12	
199 E 11 6145 76 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.16	
199 E 11 6146 00 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.20	
199 E 11 6146 75 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	125.55	
199 E 11 6146 76 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	2.16	
199 E 11 6147 00 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	3.98	
199 E 11 6147 75 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	15.34	
199 E 11 6147 76 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.28	
199 E 11 6148 00 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	2.44	
199 E 11 6148 75 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.50	
199 E 11 6148 76 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06	
199 E 11 6149 00 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	16.57	
199 E 11 6149 75 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	64.84	
199 E 11 6149 76 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.20	
199 E 11 6118 00 104 0 24 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	166.68	
199 E 11 6119 75 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	3,925.26	
199 E 11 6119 76 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	50.00	
199 E 11 6141 00 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	2.38	
199 E 11 6141 75 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	55.26	
199 E 11 6141 76 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	0.70	
199 E 11 6142 75 104 0 24 805	WINDSONG/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN	225.00	
199 E 11 6143 00 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.36	
199 E 11 6143 75 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	31.80	
199 E 11 6143 76 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.40	
199 E 11 6145 00 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.12	
199 E 11 6145 75 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	2.69	
199 E 11 6145 76 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.04	
199 E 11 6146 00 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	1.80	
199 E 11 6146 75 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	43.54	
199 E 11 6146 76 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.56	
199 E 11 6147 00 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.10	
199 E 11 6147 75 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.22	
199 E 11 6147 76 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.06	
199 E 11 6148 75 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.18	
199 E 11 6148 76 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02	
199 E 11 6149 00 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.92	
199 E 11 6149 75 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	21.58	
199 E 11 6149 76 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.28	
199 E 12 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	103.34	
199 E 12 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,976.90	
199 E 12 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	166.66	
199 E 12 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	598.58	
199 E 12 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	9.94	
199 E 12 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	27.60	
199 E 12 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.32	
199 E 12 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	27.84	

Budget Code		Description	Monthly Activity
104	WINDSONG		
199 E 12 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.02	
199 E 12 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.34	
199 E 12 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.48	
199 E 12 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.36	
199 E 12 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.12	
199 E 12 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.82	
199 E 12 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	34.66	
199 E 12 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	2.92	
199 E 12 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.94	
199 E 12 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.56	
199 E 12 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.22	
199 E 12 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 12 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.42	
199 E 12 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04	
199 E 12 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	3.84	
199 E 12 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	10.88	
199 E 12 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.92	
199 E 13 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,989.46	
199 E 13 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4.16	
199 E 13 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	28.12	
199 E 13 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.06	
199 E 13 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50	
199 E 13 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.10	
199 E 13 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04	
199 E 13 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.38	
199 E 13 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	11.19	
199 E 13 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.02	
199 E 13 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.58	
199 E 13 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 13 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	10.94	
199 E 13 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 23 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	13,075.42	
199 E 23 6121 EH 104 0 99 850	WINDSONG/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/CFO	137.50	
199 E 23 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	3,981.24	
199 E 23 6129 01 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	86.96	
199 E 23 6139 00 104 0 99 805	WINDSONG/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	100.00	
199 E 23 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	57.74	
199 E 23 6141 01 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	1.22	
199 E 23 6141 EH 104 0 99 850	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	10.52	
199 E 23 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	116.28	
199 E 23 6143 01 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.92	
199 E 23 6143 EH 104 0 99 850	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO PA	0.36	
199 E 23 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	11.74	
199 E 23 6145 01 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04	
199 E 23 6145 EH 104 0 99 850	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CF	0.09	
199 E 23 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	237.14	
199 E 23 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	22.16	
199 E 23 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4.80	
199 E 23 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	93.82	
199 E 23 6149 01 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.46	
199 E 31 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,669.40	
199 E 31 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	66.26	
199 E 31 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00	
199 E 31 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	37.82	
199 E 31 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.22	

Budget Code	Description	July 2013-14 Monthly Activity
104	WINDSONG	
199 E 31 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	45.31
199 E 31 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.08
199 E 31 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20
199 E 31 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	25.68
199 E 33 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	33.34
199 E 33 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,644.00
199 E 33 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	200.00
199 E 33 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.42
199 E 33 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	59.74
199 E 33 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.58
199 E 33 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.54
199 E 33 6142 75 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	214.24
199 E 33 6142 76 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	9.22
199 E 33 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.26
199 E 33 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	37.62
199 E 33 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.62
199 E 33 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 33 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.20
199 E 33 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.14
199 E 33 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.32
199 E 33 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	45.88
199 E 33 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.98
199 E 33 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04
199 E 33 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.04
199 E 33 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.26
199 E 33 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.14
199 E 33 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04
199 E 33 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18
199 E 33 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	25.54
199 E 33 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.10
199 E 36 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	62.50
199 E 36 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.90
199 E 36 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.50
199 E 36 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04
199 E 36 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.50
199 E 36 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.08
199 E 36 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 36 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.34
199 E 53 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,032.04
199 E 53 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	14.96
199 E 53 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	46.54
199 E 53 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.70
199 E 53 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.28
199 E 53 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60
199 E 53 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	5.68
199 -- ---- -- 104 --		175,274.31
699	SUMMER SCHOOL	
199 E 11 6116 00 699 0 11 850	SUMMER SCHOOL/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	9,720.00
199 E 11 6141 00 699 0 11 850	SUMMER SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/	134.75
199 E 11 6143 00 699 0 11 850	SUMMER SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYR	78.74
199 E 11 6145 00 699 0 11 850	SUMMER SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO	6.68

Budget Code	Description	Monthly Activity
699	SUMMER SCHOOL	
199 E 11 6149 00 699 0 11 850	SUMMER SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO	49.05
199 E 23 6116 00 699 0 99 850	SUMMER SCHOOL/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL	2,000.00
199 E 23 6141 00 699 0 99 850	SUMMER SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	25.60
199 E 23 6143 00 699 0 99 850	SUMMER SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	16.20
199 E 23 6145 00 699 0 99 850	SUMMER SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	1.37
199 E 23 6149 00 699 0 99 850	SUMMER SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	11.00
199 -- ---- -- 699 --		12,043.39
701	SUPT. OFFICE	
199 E 41 6119 00 701 0 99 805	SUPT. OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/A	14,405.63
199 E 41 6122 00 701 0 99 805	SUPT. OFFICE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BU	32.99
199 E 41 6129 00 701 0 99 805	SUPT. OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	9,423.78
199 E 41 6139 00 701 0 99 805	SUPT. OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMI	150.00
199 E 41 6141 00 701 0 99 805	SUPT. OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	131.96
199 E 41 6142 00 701 0 99 805	SUPT. OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/A	675.00
199 E 41 6143 00 701 0 99 805	SUPT. OFFICE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/AD	141.28
199 E 41 6145 00 701 0 99 805	SUPT. OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND	6.52
199 E 41 6146 00 701 0 99 805	SUPT. OFFICE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMI	639.41
199 E 41 6147 00 701 0 99 805	SUPT. OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	30.78
199 E 41 6148 00 701 0 99 805	SUPT. OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	4.80
199 E 41 6149 00 701 0 99 805	SUPT. OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND	131.05
199 -- ---- -- 701 --		25,773.20
703	TAX OFFICE	
199 E 41 6119 00 703 0 99 805	TAX OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	3,945.94
199 E 41 6122 00 703 0 99 805	TAX OFFICE/PARA SUBSTITUTE/ALL OTHER (INCL. BAND)/ADMIN BUDG	110.56
199 E 41 6129 00 703 0 99 805	TAX OFFICE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	1,667.04
199 E 41 6141 00 703 0 99 805	TAX OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	81.54
199 E 41 6142 00 703 0 99 805	TAX OFFICE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	225.00
199 E 41 6143 00 703 0 99 805	TAX OFFICE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	36.59
199 E 41 6145 00 703 0 99 805	TAX OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	3.94
199 E 41 6147 00 703 0 99 805	TAX OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	2.16
199 E 41 6148 00 703 0 99 805	TAX OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.20
199 E 41 6149 00 703 0 99 805	TAX OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	9.16
199 -- ---- -- 703 --		6,083.13
720	PUBLIC INFORMATION OFFICE	
199 E 41 6119 00 720 0 99 805	PUBLIC INFORMATION OFFICE/PROFESSIONAL PERSONNEL/ALL OTHER (	5,309.38
199 E 41 6139 00 720 0 99 805	PUBLIC INFORMATION OFFICE/EMPLOYEE ALLOWANCES/ALL OTHER (INC	150.00
199 E 41 6141 00 720 0 99 805	PUBLIC INFORMATION OFFICE/FICA/SOCIAL SECURITY/MEDICARE/ALL	79.16
199 E 41 6143 00 720 0 99 805	PUBLIC INFORMATION OFFICE/WORKER'S COMPENSATION/ALL OTHER (I	43.00
199 E 41 6145 00 720 0 99 805	PUBLIC INFORMATION OFFICE/UNEMPLOYMENT COMPENSATION/ALL OTHE	3.66
199 E 41 6147 00 720 0 99 805	PUBLIC INFORMATION OFFICE/LTD INSURANCE/ALL OTHER (INCL. BAN	6.90
199 E 41 6148 00 720 0 99 805	PUBLIC INFORMATION OFFICE/LIFE INSURANCE/ALL OTHER (INCL. BA	1.20
199 E 41 6149 00 720 0 99 805	PUBLIC INFORMATION OFFICE/TRS DISTRICT CONTRIBUTION/ALL OTHE	29.20
199 -- ---- -- 720 --		5,622.50

							July 2013-14	
Budget Code	Description					Monthly Activity		
750	GEN. ADMINISTRATION							
199 E 41 6112 00 750 0 99 805	GEN. ADMINISTRATION/SUBSTITUTE TEACHERS/ALL OTHER (INCL. BAND					840.00		
199 E 41 6119 00 750 0 99 805	GEN. ADMINISTRATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. B					34,240.32		
199 E 41 6121 EH 750 0 99 850	GEN. ADMINISTRATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL.					199.68		
199 E 41 6129 00 750 0 99 805	GEN. ADMINISTRATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/					25,784.68		
199 E 41 6139 00 750 0 99 805	GEN. ADMINISTRATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND					550.00		
199 E 41 6141 00 750 0 99 805	GEN. ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (					818.18		
199 E 41 6141 EH 750 0 99 850	GEN. ADMINISTRATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (					2.89		
199 E 41 6142 00 750 0 99 805	GEN. ADMINISTRATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. B					2,025.00		
199 E 41 6143 00 750 0 99 805	GEN. ADMINISTRATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BA					351.17		
199 E 41 6143 EH 750 0 99 850	GEN. ADMINISTRATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BA					0.52		
199 E 41 6145 00 750 0 99 805	GEN. ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL					41.84		
199 E 41 6145 EH 750 0 99 850	GEN. ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL					0.14		
199 E 41 6146 00 750 0 99 805	GEN. ADMINISTRATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND					304.98		
199 E 41 6147 00 750 0 99 805	GEN. ADMINISTRATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMI					78.24		
199 E 41 6148 00 750 0 99 805	GEN. ADMINISTRATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADM					14.34		
199 E 41 6149 00 750 0 99 805	GEN. ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL					330.13		
199 E 41 6149 EH 750 0 99 850	GEN. ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL					1.10		

199 -- ---- -- 750 --						65,583.21		
901	NATATORIUM							
199 E 36 6118 00 901 0 91 805	NATATORIUM/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN					736.68		
199 E 36 6141 00 901 0 91 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED					10.54		
199 E 36 6143 00 901 0 91 805	NATATORIUM/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN B					5.96		
199 E 36 6145 00 901 0 91 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM					0.52		
199 E 36 6146 00 901 0 91 805	NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD					12.08		
199 E 36 6147 00 901 0 91 805	NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED					0.94		
199 E 36 6148 00 901 0 91 805	NATATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED					0.16		
199 E 36 6149 00 901 0 91 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM					4.06		
199 E 51 6116 00 901 0 99 850	NATATORIUM/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL BUD					87.50		
199 E 51 6119 75 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM					4,617.92		
199 E 51 6119 76 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM					200.00		
199 E 51 6141 00 901 0 99 850	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA					1.27		
199 E 51 6141 75 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA					66.96		
199 E 51 6141 76 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA					2.90		
199 E 51 6143 00 901 0 99 850	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO					0.71		
199 E 51 6143 75 901 0 99 805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI					37.41		
199 E 51 6143 76 901 0 99 805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI					1.62		
199 E 51 6145 00 901 0 99 850	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/					0.06		
199 E 51 6145 75 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/					3.16		
199 E 51 6145 76 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/					0.14		
199 E 51 6146 75 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN					62.94		
199 E 51 6146 76 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN					2.72		
199 E 51 6147 75 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET					6.00		
199 E 51 6147 76 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET					0.26		
199 E 51 6148 75 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE					1.06		
199 E 51 6148 76 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE					0.04		
199 E 51 6149 00 901 0 99 850	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/					0.48		
199 E 51 6149 75 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/					25.40		
199 E 51 6149 76 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/					1.10		
199 E 61 6129 00 901 0 99 805	NATATORIUM/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU					2,834.34		
199 E 61 6141 00 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA					176.73		
199 E 61 6143 00 901 0 99 805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI					127.84		
199 E 61 6145 00 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/					1.95		

Budget Code	Description	Monthly Activity
901	NATATORIUM	
199 E 61 6149 00 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	3.56
199 -- ---- -- 901 --		9,035.01
902	MAINTENANCE	
199 E 51 6119 00 902 0 99 805	MAINTENANCE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	7,081.12
199 E 51 6121 06 902 0 99 850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	44.67
199 E 51 6121 07 902 0 99 850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	474.61
199 E 51 6121 EH 902 0 99 850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	4,788.35
199 E 51 6125 00 902 0 99 850	MAINTENANCE/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO P	978.78
199 E 51 6129 01 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	362.84
199 E 51 6129 02 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	5,796.56
199 E 51 6129 06 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	46,378.57
199 E 51 6129 07 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	72,032.54
199 E 51 6139 00 902 0 99 805	MAINTENANCE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	70.00
199 E 51 6141 00 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.38
199 E 51 6141 00 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	13.73
199 E 51 6141 01 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	4.96
199 E 51 6141 02 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	74.04
199 E 51 6141 06 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	692.85
199 E 51 6141 06 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.53
199 E 51 6141 07 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	945.77
199 E 51 6141 07 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	6.84
199 E 51 6141 EH 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	366.33
199 E 51 6142 00 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 51 6142 02 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	450.00
199 E 51 6142 06 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	3,600.00
199 E 51 6142 07 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	5,400.00
199 E 51 6143 00 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	57.36
199 E 51 6143 00 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	44.14
199 E 51 6143 01 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	16.37
199 E 51 6143 02 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	15.06
199 E 51 6143 06 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2,346.41
199 E 51 6143 06 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	2.01
199 E 51 6143 07 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	3,248.68
199 E 51 6143 07 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	21.40
199 E 51 6143 EH 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	215.94
199 E 51 6145 00 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.88
199 E 51 6145 00 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.67
199 E 51 6145 01 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.26
199 E 51 6145 02 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.98
199 E 51 6145 06 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	35.83
199 E 51 6145 06 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.03
199 E 51 6145 07 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	49.46
199 E 51 6145 07 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.33
199 E 51 6145 EH 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.30
199 E 51 6147 00 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	9.20
199 E 51 6147 01 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.44
199 E 51 6147 02 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	7.58
199 E 51 6147 06 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	66.42
199 E 51 6147 07 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	90.40
199 E 51 6148 00 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 51 6148 01 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.12
199 E 51 6148 02 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	2.40

Budget Code	Description	Monthly Activity
902	MAINTENANCE	
199 E 51 6148 06 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	24.00
199 E 51 6148 07 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	59.88
199 E 51 6149 00 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	38.94
199 E 51 6149 00 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	5.39
199 E 51 6149 01 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.97
199 E 51 6149 02 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	31.88
199 E 51 6149 06 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	286.11
199 E 51 6149 06 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.25
199 E 51 6149 07 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	396.23
199 E 51 6149 07 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	2.60
199 -- ---- -- 902 --		156,879.59
903	TRANSPORTATION	
199 E 34 6121 04 903 0 23 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO	81.39
199 E 34 6121 05 903 0 23 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO	8.44
199 E 34 6129 04 903 0 23 805	TRANSPORTATION/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUD	4,269.81
199 E 34 6141 04 903 0 23 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	54.10
199 E 34 6141 04 903 0 23 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	1.12
199 E 34 6141 05 903 0 23 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	0.08
199 E 34 6142 04 903 0 23 805	TRANSPORTATION/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMI	382.24
199 E 34 6143 04 903 0 23 805	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	192.57
199 E 34 6143 04 903 0 23 850	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO P	3.67
199 E 34 6143 05 903 0 23 850	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO P	0.38
199 E 34 6145 04 903 0 23 805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/A	2.92
199 E 34 6145 04 903 0 23 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/C	0.06
199 E 34 6145 05 903 0 23 850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/C	0.01
199 E 34 6149 04 903 0 23 805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A	23.47
199 E 34 6149 04 903 0 23 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/C	0.45
199 E 34 6149 05 903 0 23 850	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/C	0.05
199 E 34 6119 00 903 0 99 805	TRANSPORTATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)	6,729.22
199 E 34 6121 03 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	284.87
199 E 34 6121 04 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	11,280.67
199 E 34 6121 05 903 0 99 850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	100.13
199 E 34 6129 02 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	7,059.32
199 E 34 6129 03 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	7,139.14
199 E 34 6129 04 903 0 99 805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	39,803.55
199 E 34 6139 00 903 0 99 805	TRANSPORTATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/AD	150.00
199 E 34 6141 00 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	91.18
199 E 34 6141 02 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	90.08
199 E 34 6141 03 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	94.49
199 E 34 6141 03 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	3.78
199 E 34 6141 04 903 0 99 805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	527.23
199 E 34 6141 04 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	155.82
199 E 34 6141 05 903 0 99 850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	1.40
199 E 34 6142 00 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	225.00
199 E 34 6142 02 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	450.00
199 E 34 6142 03 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	450.00
199 E 34 6142 04 903 0 99 805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	2,992.76
199 E 34 6143 00 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	54.50
199 E 34 6143 02 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	119.26
199 E 34 6143 03 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	321.97
199 E 34 6143 03 903 0 99 850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	12.85
199 E 34 6143 04 903 0 99 805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	1,795.21

Budget Code		Description	Monthly Activity
998		PRINT SHOP	
199 E 12 6121 00 998 0 99 850	PRINT SHOP/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/CF	414.05	
199 E 12 6129 00 998 0 99 805	PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	6,722.10	
199 E 12 6141 00 998 0 99 805	PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	89.62	
199 E 12 6141 00 998 0 99 850	PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	6.01	
199 E 12 6142 00 998 0 99 805	PRINT SHOP/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM	450.00	
199 E 12 6143 00 998 0 99 805	PRINT SHOP/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	17.48	
199 E 12 6143 00 998 0 99 850	PRINT SHOP/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	18.67	
199 E 12 6145 00 998 0 99 805	PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	4.62	
199 E 12 6145 00 998 0 99 850	PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.28	
199 E 12 6147 00 998 0 99 805	PRINT SHOP/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	8.74	
199 E 12 6148 00 998 0 99 805	PRINT SHOP/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	3.60	
199 E 12 6149 00 998 0 99 805	PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	36.96	
199 E 12 6149 00 998 0 99 850	PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	2.27	
199 -- ---- -- 998 --		7,774.40	
999		DISTRICT WIDE	
199 E 11 6116 EH 999 0 11 850	DISTRICT WIDE/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET	980.00	
199 E 11 6141 EH 999 0 11 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/	13.80	
199 E 11 6143 EH 999 0 11 850	DISTRICT WIDE/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYR	7.94	
199 E 11 6143 WC 999 0 11 805	DISTRICT WIDE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BU	-10,222.41	
199 E 11 6145 EH 999 0 11 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO	0.68	
199 E 11 6149 EH 999 0 11 850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO	5.39	
199 E 11 6143 WC 999 0 21 805	DISTRICT WIDE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN	-218.54	
199 E 11 6143 WC 999 0 22 805	DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMI	-547.19	
199 E 11 6116 EH 999 0 23 816	DISTRICT WIDE/EXTRA DUTY/SPECIAL EDUCATION/SPECIAL EDUCATION	12,165.93	
199 E 11 6118 00 999 0 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	800.00	
199 E 11 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	8,964.70	
199 E 11 6119 75 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	3,328.94	
199 E 11 6119 76 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	20.00	
199 E 11 6121 EH 999 0 23 816	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/SPEC	6,091.25	
199 E 11 6122 00 999 0 23 805	DISTRICT WIDE/PARA SUBSTITUTE/SPECIAL EDUCATION/ADMIN BUDGET	13.75	
199 E 11 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	719.98	
199 E 11 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	142.40	
199 E 11 6141 75 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	39.40	
199 E 11 6141 76 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	0.24	
199 E 11 6141 EH 999 0 23 816	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	254.42	
199 E 11 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	225.00	
199 E 11 6142 75 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	225.00	
199 E 11 6143 00 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	111.60	
199 E 11 6143 75 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	26.96	
199 E 11 6143 76 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	0.16	
199 E 11 6143 EH 999 0 23 816	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/SPECIA	373.27	
199 E 11 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-4,099.27	
199 E 11 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	7.22	
199 E 11 6145 75 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	2.30	
199 E 11 6145 76 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	0.02	
199 E 11 6145 EH 999 0 23 816	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/SP	12.57	
199 E 11 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	187.68	
199 E 11 6146 75 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	27.70	
199 E 11 6146 76 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	0.16	
199 E 11 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	13.62	
199 E 11 6147 75 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	4.34	
199 E 11 6147 76 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.02	

July 2013-14

Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
199 E 11 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	3.10
199 E 11 6148 75 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	1.10
199 E 11 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	57.66
199 E 11 6149 75 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	18.32
199 E 11 6149 76 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	0.10
199 E 11 6149 EH 999 0 23 816	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/SP	100.41
199 E 11 6143 WC 999 0 24 805	DISTRICT WIDE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/AD	-176.87
199 E 11 6118 00 999 0 25 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/BILINGUAL & SPECIAL LA	66.66
199 E 11 6141 00 999 0 25 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC	0.91
199 E 11 6143 00 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	0.54
199 E 11 6143 WC 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	-0.54
199 E 11 6145 00 999 0 25 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL	0.04
199 E 11 6146 00 999 0 25 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUA	0.50
199 E 11 6147 00 999 0 25 805	DISTRICT WIDE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADM	0.08
199 E 11 6148 00 999 0 25 805	DISTRICT WIDE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	0.02
199 E 11 6149 00 999 0 25 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL	0.36
199 E 11 6143 WC 999 0 31 805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD	-573.89
199 E 11 6143 WC 999 0 32 805	DISTRICT WIDE/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAY	-67.39
199 E 11 6143 WC 999 0 33 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDG	-149.56
199 E 11 6143 WC 999 0 35 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL PRE-K/ADMIN BU	-1.12
199 E 12 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-371.75
199 E 13 6143 WC 999 0 31 805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD	-7.08
199 E 13 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-111.34
199 E 21 6143 WC 999 0 22 805	DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMI	-56.38
199 E 21 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	7,755.16
199 E 21 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	4,003.70
199 E 21 6139 00 999 0 23 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/SPECIAL EDUCATION/ADMIN BU	250.00
199 E 21 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	162.14
199 E 21 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	450.00
199 E 21 6143 00 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	73.24
199 E 21 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-73.24
199 E 21 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	8.10
199 E 21 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	200.70
199 E 21 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	15.28
199 E 21 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	3.60
199 E 21 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	64.68
199 E 21 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	24,210.32
199 E 21 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,215.36
199 E 21 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM	746.70
199 E 21 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	404.31
199 E 21 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	675.00
199 E 21 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	246.94
199 E 21 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-299.82
199 E 21 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	19.58
199 E 21 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	665.31
199 E 21 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	35.34
199 E 21 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	4.80
199 E 21 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	156.32
199 E 23 6143 WC 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	-9.24
199 E 23 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-1,061.31
199 E 31 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-454.30
199 E 33 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-231.06
199 E 34 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-196.62
199 E 34 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-2,817.06
199 E 36 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-0.74

Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
199 E 36 6143 WC 999 0 91 805	DISTRICT WIDE/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMI	-401.92
199 E 36 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-108.48
199 E 41 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-572.56
199 E 51 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-6,019.55
199 E 53 6129 01 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	416.64
199 E 53 6141 01 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	5.90
199 E 53 6143 01 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	1.08
199 E 53 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-377.77
199 E 53 6145 01 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.28
199 E 53 6147 01 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	0.56
199 E 53 6149 01 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	2.30
199 E 61 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-127.84
199 -- ---- -- 999 --		50,454.74
101	WESTWOOD	
211 E 11 6118 00 101 4 24 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	83.34
211 E 11 6119 75 101 4 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	4,963.16
211 E 11 6119 76 101 4 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	116.66
211 E 11 6141 00 101 4 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.18
211 E 11 6141 75 101 4 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	70.58
211 E 11 6141 76 101 4 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.66
211 E 11 6143 00 101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.68
211 E 11 6143 75 101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	40.20
211 E 11 6143 76 101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.94
211 E 11 6143 WC 101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	-41.82
211 E 11 6145 00 101 4 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.06
211 E 11 6145 75 101 4 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	3.42
211 E 11 6145 76 101 4 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.08
211 E 11 6146 00 101 4 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	6.50
211 E 11 6146 75 101 4 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	387.14
211 E 11 6146 76 101 4 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	9.10
211 E 11 6147 00 101 4 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.10
211 E 11 6147 75 101 4 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	6.46
211 E 11 6147 76 101 4 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.16
211 E 11 6148 00 101 4 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
211 E 11 6148 75 101 4 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.16
211 E 11 6148 76 101 4 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
211 E 11 6149 00 101 4 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.46
211 E 11 6149 75 101 4 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	27.30
211 E 11 6149 76 101 4 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.64
211 -- ---- -- 101 --		5,679.20
103	BALES	
211 E 11 6118 00 103 4 24 805	BALES/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	83.34
211 E 11 6119 75 103 4 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	4,345.16
211 E 11 6119 76 103 4 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	316.66
211 E 11 6129 00 103 4 24 805	BALES/SUPPORT PERSONNEL/ACCELERATED EDUCATION/ADMIN BUDGETED	1,186.86
211 E 11 6141 00 103 4 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	18.40
211 E 11 6141 75 103 4 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	63.00
211 E 11 6141 76 103 4 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	4.60
211 E 11 6143 00 103 4 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG	54.20

								July 2013-14	
<u>Budget Code</u>		<u>Description</u>						<u>Monthly Activity</u>	
103		BALES							
211	E 11 6143 75 103 4 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG						35.20	
211	E 11 6143 76 103 4 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG						2.56	
211	E 11 6143 WC 103 4 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG						-91.96	
211	E 11 6145 00 103 4 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN						0.88	
211	E 11 6145 75 103 4 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN						2.98	
211	E 11 6145 76 103 4 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN						0.22	
211	E 11 6146 00 103 4 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET						99.06	
211	E 11 6146 75 103 4 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET						338.94	
211	E 11 6146 76 103 4 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET						24.70	
211	E 11 6147 00 103 4 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY						0.62	
211	E 11 6147 75 103 4 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY						5.64	
211	E 11 6147 76 103 4 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY						0.42	
211	E 11 6148 00 103 4 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA						1.20	
211	E 11 6148 75 103 4 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA						1.12	
211	E 11 6148 76 103 4 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA						0.08	
211	E 11 6149 00 103 4 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN						6.98	
211	E 11 6149 75 103 4 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN						23.90	
211	E 11 6149 76 103 4 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN						1.74	
								<hr/>	
211	-- ---- -- 103 --							6,526.50	
699		SUMMER SCHOOL							
211	E 11 6116 00 699 4 24 805	SUMMER SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/ADMIN BUDGETE						2,000.00	
211	E 11 6141 00 699 4 24 805	SUMMER SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUC						28.54	
211	E 11 6143 00 699 4 24 805	SUMMER SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/AD						16.20	
211	E 11 6143 WC 699 4 24 805	SUMMER SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/AD						-16.20	
211	E 11 6145 00 699 4 24 805	SUMMER SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATIO						1.38	
211	E 11 6146 00 699 4 24 805	SUMMER SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMI						93.60	
211	E 11 6149 00 699 4 24 805	SUMMER SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATIO						11.00	
								<hr/>	
211	-- ---- -- 699 --							2,134.52	
101		WESTWOOD							
224	E 11 6118 00 101 4 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD						500.00	
224	E 11 6119 00 101 4 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG						4,235.92	
224	E 11 6141 00 101 4 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM						66.26	
224	E 11 6142 00 101 4 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG						225.00	
224	E 11 6143 00 101 4 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE						38.38	
224	E 11 6143 WC 101 4 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE						-38.38	
224	E 11 6145 00 101 4 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B						3.26	
224	E 11 6146 00 101 4 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE						369.40	
224	E 11 6149 00 101 4 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B						26.06	
								<hr/>	
224	-- ---- -- 101 --							5,425.90	
102		CLINE							
224	E 11 6118 00 102 4 23 805	CLINE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUDGET						500.00	
224	E 11 6141 00 102 4 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN						6.14	
224	E 11 6142 00 102 4 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE						19.44	
224	E 11 6143 00 102 4 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED						4.04	
224	E 11 6143 WC 102 4 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED						-4.04	
224	E 11 6145 00 102 4 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG						0.34	

										July 2013-14	
Budget Code			Description							Monthly Activity	
104			WINDSONG								
255	E 11	6119	75 104 4 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN						1,964.94	
255	E 11	6141	75 104 4 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION						28.50	
255	E 11	6143	75 104 4 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B						15.92	
255	E 11	6143	WC 104 4 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B						-15.92	
255	E 11	6145	75 104 4 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM						1.36	
255	E 11	6146	75 104 4 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD						153.26	
255	E 11	6149	75 104 4 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM						10.80	
										<hr/>	
255	--	----	-- 104 --							2,158.86	
041			JUNIOR HIGH								
263	E 11	6129	00 041 4 25 805	JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A						760.20	
263	E 11	6141	00 041 4 25 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA						9.58	
263	E 11	6142	00 041 4 25 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU						225.00	
263	E 11	6143	00 041 4 25 805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA						34.28	
263	E 11	6143	WC 041 4 25 805	JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA						-34.28	
263	E 11	6145	00 041 4 25 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA						0.52	
263	E 11	6146	00 041 4 25 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE						59.30	
263	E 11	6149	00 041 4 25 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA						4.18	
										<hr/>	
263	--	----	-- 041 --							1,058.78	
 										<hr/>	
Grand Expense Totals										2,727,832.18	

Number of Accounts: 1973

***** End of report *****

August 2013-14

Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
198 E 61 6116 AC 999 0 99 891	DISTRICT WIDE/EXTRA DUTY/ALL OTHER (INCL. BAND)/ATHLETIC CAM	48,358.23
198 E 61 6116 SS 999 0 99 861	DISTRICT WIDE/EXTRA DUTY/ALL OTHER (INCL. BAND)/COMMUNITY ED	2,800.00
198 E 61 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	875.79
198 E 61 6121 00 999 0 99 861	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	1,132.08
198 E 61 6121 AC 999 0 99 891	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	2,353.00
198 E 61 6121 EH 999 0 99 861	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	275.00
198 E 61 6121 SS 999 0 99 861	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)	900.00
198 E 61 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	1,888.69
198 E 61 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	40.09
198 E 61 6141 00 999 0 99 861	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	16.41
198 E 61 6141 AC 999 0 99 891	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	1,036.83
198 E 61 6141 EH 999 0 99 861	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	3.99
198 E 61 6141 SS 999 0 99 861	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	70.50
198 E 61 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	85.18
198 E 61 6143 00 999 0 99 861	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	51.05
198 E 61 6143 AC 999 0 99 891	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	587.27
198 E 61 6143 EH 999 0 99 861	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	0.72
198 E 61 6143 SS 999 0 99 861	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	25.02
198 E 61 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-749.24
198 E 61 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	1.30
198 E 61 6145 00 999 0 99 861	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.78
198 E 61 6145 AC 999 0 99 891	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	34.97
198 E 61 6145 EH 999 0 99 861	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.19
198 E 61 6145 SS 999 0 99 861	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	2.55
198 E 61 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	8.00
198 E 61 6149 00 999 0 99 861	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	6.23
198 E 61 6149 AC 999 0 99 891	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	250.83
198 E 61 6149 SS 999 0 99 861	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	18.70
198 -- ---- -- 999 --		60,074.16
001	HIGH SCHOOL	
199 E 11 6112 75 001 0 11 805	HIGH SCHOOL/SUBSTITUTE TEACHERS/BASIC EDUCATION/ADMIN BUDGET	-277.81
199 E 11 6118 00 001 0 11 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU	1,955.83
199 E 11 6119 00 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	5,511.70
199 E 11 6119 75 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	583,800.37
199 E 11 6119 76 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	15,708.53
199 E 11 6119 77 001 0 11 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD	2,957.68
199 E 11 6122 75 001 0 11 805	HIGH SCHOOL/PARA SUBSTITUTE/BASIC EDUCATION/ADMIN BUDGETED P	27.50
199 E 11 6138 00 001 0 11 850	HIGH SCHOOL/RETIREMENT INCENTIVE/BASIC EDUCATION/CFO PAYROLL	8,044.00
199 E 11 6141 00 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	103.18
199 E 11 6141 00 001 0 11 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF	114.50
199 E 11 6141 75 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	7,764.75
199 E 11 6141 76 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	199.08
199 E 11 6141 77 001 0 11 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD	27.78
199 E 11 6142 00 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	119.46
199 E 11 6142 75 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	12,719.63
199 E 11 6142 76 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	91.50
199 E 11 6142 77 001 0 11 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD	17.32
199 E 11 6143 00 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	38.75
199 E 11 6143 00 001 0 11 850	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL	65.15
199 E 11 6143 75 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	2,972.37
199 E 11 6143 76 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	80.48
199 E 11 6143 77 001 0 11 805	HIGH SCHOOL/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG	15.20

August 2013-14

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6145 00 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	3.34
199 E 11 6145 00 001 0 11 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA	5.53
199 E 11 6145 75 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	252.52
199 E 11 6145 76 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	6.76
199 E 11 6145 77 001 0 11 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	1.28
199 E 11 6146 00 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	93.12
199 E 11 6146 75 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	5,525.48
199 E 11 6146 76 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	145.12
199 E 11 6146 77 001 0 11 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	37.44
199 E 11 6147 00 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	5.88
199 E 11 6147 75 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	473.65
199 E 11 6147 76 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	12.84
199 E 11 6147 77 001 0 11 805	HIGH SCHOOL/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	2.40
199 E 11 6148 00 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.84
199 E 11 6148 75 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	97.29
199 E 11 6148 76 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	2.31
199 E 11 6148 77 001 0 11 805	HIGH SCHOOL/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.36
199 E 11 6149 00 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	26.35
199 E 11 6149 75 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	2,005.22
199 E 11 6149 76 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	54.60
199 E 11 6149 77 001 0 11 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	10.30
199 E 11 6119 75 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	6,869.72
199 E 11 6119 76 001 0 21 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	235.05
199 E 11 6141 75 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	92.69
199 E 11 6141 76 001 0 21 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	3.26
199 E 11 6142 75 001 0 21 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	74.24
199 E 11 6143 75 001 0 21 805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	35.02
199 E 11 6143 76 001 0 21 805	HIGH SCHOOL/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	1.16
199 E 11 6145 75 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN	2.98
199 E 11 6145 76 001 0 21 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN	0.10
199 E 11 6146 75 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	38.58
199 E 11 6146 76 001 0 21 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	1.16
199 E 11 6147 75 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	5.62
199 E 11 6147 76 001 0 21 805	HIGH SCHOOL/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.18
199 E 11 6148 75 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	1.16
199 E 11 6148 76 001 0 21 805	HIGH SCHOOL/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.04
199 E 11 6149 75 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN	23.78
199 E 11 6149 76 001 0 21 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN	0.78
199 E 11 6118 00 001 0 22 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/CAREER & TECHNOLOGY/ADMIN	3,619.13
199 E 11 6119 75 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	106,529.63
199 E 11 6119 76 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	1,796.57
199 E 11 6119 77 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	197.20
199 E 11 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	50.65
199 E 11 6141 75 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	1,479.78
199 E 11 6141 76 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	24.95
199 E 11 6141 77 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	2.72
199 E 11 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	13.40
199 E 11 6142 75 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	2,069.02
199 E 11 6142 76 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	12.90
199 E 11 6142 77 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	1.28
199 E 11 6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	16.70
199 E 11 6143 75 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	523.49
199 E 11 6143 76 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	8.87
199 E 11 6143 77 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	1.02
199 E 11 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	1.36

August 2013-14

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6145 75 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	44.54
199 E 11 6145 76 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.72
199 E 11 6145 77 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	0.08
199 E 11 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	28.88
199 E 11 6146 75 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	957.60
199 E 11 6146 76 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	15.14
199 E 11 6146 77 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	2.34
199 E 11 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	1.88
199 E 11 6147 75 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	81.70
199 E 11 6147 76 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	1.24
199 E 11 6147 77 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	0.14
199 E 11 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.26
199 E 11 6148 75 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	18.10
199 E 11 6148 76 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.24
199 E 11 6148 77 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	0.02
199 E 11 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	11.26
199 E 11 6149 75 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	355.52
199 E 11 6149 76 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	6.06
199 E 11 6149 77 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	0.70
199 E 11 6118 00 001 0 23 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	852.97
199 E 11 6119 75 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	76,355.05
199 E 11 6119 76 001 0 23 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	1,795.06
199 E 11 6129 00 001 0 23 805	HIGH SCHOOL/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	23,710.77
199 E 11 6141 00 001 0 23 805	HIGH SCHOOL/FCICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	377.06
199 E 11 6141 75 001 0 23 805	HIGH SCHOOL/FCICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1,072.84
199 E 11 6141 76 001 0 23 805	HIGH SCHOOL/FCICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	25.05
199 E 11 6142 00 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,125.00
199 E 11 6142 75 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,112.72
199 E 11 6142 76 001 0 23 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	24.78
199 E 11 6143 00 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	673.47
199 E 11 6143 75 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	367.33
199 E 11 6143 76 001 0 23 805	HIGH SCHOOL/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	9.14
199 E 11 6145 00 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	10.60
199 E 11 6145 75 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	31.24
199 E 11 6145 76 001 0 23 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.78
199 E 11 6146 00 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	6.28
199 E 11 6146 75 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	635.22
199 E 11 6146 76 001 0 23 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	12.86
199 E 11 6147 00 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	19.24
199 E 11 6147 75 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	59.72
199 E 11 6147 76 001 0 23 805	HIGH SCHOOL/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.30
199 E 11 6148 00 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	13.30
199 E 11 6148 75 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	12.56
199 E 11 6148 76 001 0 23 805	HIGH SCHOOL/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.24
199 E 11 6149 00 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	84.58
199 E 11 6149 75 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	249.44
199 E 11 6149 76 001 0 23 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	6.20
199 E 11 6116 TU 001 0 24 801	HIGH SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/FRIENDSWOOD HIG	980.00
199 E 11 6119 75 001 0 24 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	2,403.81
199 E 11 6119 76 001 0 24 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	125.10
199 E 11 6141 75 001 0 24 805	HIGH SCHOOL/FCICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	34.86
199 E 11 6141 76 001 0 24 805	HIGH SCHOOL/FCICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	1.81
199 E 11 6141 TU 001 0 24 801	HIGH SCHOOL/FCICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	13.21
199 E 11 6143 TU 001 0 24 801	HIGH SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/FRIE	7.94
199 E 11 6145 TU 001 0 24 801	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.68

August 2013-14

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 11 6149 TU 001 0 24 801	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	5.39
199 E 11 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	782.18
199 E 11 6119 75 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	54,203.63
199 E 11 6119 76 001 0 31 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	1,593.94
199 E 11 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	11.11
199 E 11 6141 75 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	771.76
199 E 11 6141 76 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	22.71
199 E 11 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	8.65
199 E 11 6142 75 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	647.31
199 E 11 6142 76 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	6.92
199 E 11 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	4.38
199 E 11 6143 75 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	261.38
199 E 11 6143 76 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	6.60
199 E 11 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.36
199 E 11 6145 75 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	22.20
199 E 11 6145 76 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.58
199 E 11 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	7.66
199 E 11 6146 75 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	492.23
199 E 11 6146 76 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	11.34
199 E 11 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.72
199 E 11 6147 75 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	42.90
199 E 11 6147 76 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	1.04
199 E 11 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.14
199 E 11 6148 75 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	8.80
199 E 11 6148 76 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.22
199 E 11 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	2.96
199 E 11 6149 75 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	177.53
199 E 11 6149 76 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	4.50
199 E 12 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	407.48
199 E 12 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	7,685.03
199 E 12 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	70.55
199 E 12 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	1,885.65
199 E 12 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	21.96
199 E 12 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	109.55
199 E 12 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.00
199 E 12 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6142 75 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	55.16
199 E 12 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	39.18
199 E 12 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.34
199 E 12 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.98
199 E 12 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.34
199 E 12 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 12 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.31
199 E 12 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	61.92
199 E 12 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.54
199 E 12 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.85
199 E 12 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	6.29
199 E 12 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.06
199 E 12 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.28
199 E 12 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.12
199 E 12 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	7.90
199 E 12 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	26.60
199 E 12 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.22
199 E 13 6118 00 001 0 31 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/HIGH SCHOOL ALLOTMENT/AD	1,380.42

August 2013-14

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 13 6141 00 001 0 31 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	19.67
199 E 13 6142 00 001 0 31 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	12.12
199 E 13 6143 00 001 0 31 805	HIGH SCHOOL/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	7.08
199 E 13 6145 00 001 0 31 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.60
199 E 13 6146 00 001 0 31 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	12.92
199 E 13 6147 00 001 0 31 805	HIGH SCHOOL/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.76
199 E 13 6148 00 001 0 31 805	HIGH SCHOOL/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.14
199 E 13 6149 00 001 0 31 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	4.80
199 E 13 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	905.87
199 E 13 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	12.29
199 E 13 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	29.34
199 E 13 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	4.58
199 E 13 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.38
199 E 13 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	7.09
199 E 13 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.74
199 E 13 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.18
199 E 13 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	3.10
199 E 21 6119 00 001 0 22 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/CAREER & TECHNOLOGY/ADMIN	10,233.86
199 E 21 6129 00 001 0 22 805	HIGH SCHOOL/SUPPORT PERSONNEL/CAREER & TECHNOLOGY/ADMIN BUDG	2,779.65
199 E 21 6141 00 001 0 22 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/CAREER & TECHNOLOG	187.06
199 E 21 6142 00 001 0 22 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/CAREER & TECHNOLOGY/ADMIN	225.00
199 E 21 6143 00 001 0 22 805	HIGH SCHOOL/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMIN	58.18
199 E 21 6145 00 001 0 22 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/CAREER & TECHNOLOGY/AD	5.78
199 E 21 6146 00 001 0 22 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/CAREER & TECHNOLOGY/ADMIN BU	126.32
199 E 21 6147 00 001 0 22 805	HIGH SCHOOL/LTD INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETED	10.62
199 E 21 6148 00 001 0 22 805	HIGH SCHOOL/LIFE INSURANCE/CAREER & TECHNOLOGY/ADMIN BUDGETE	2.34
199 E 21 6149 00 001 0 22 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/CAREER & TECHNOLOGY/AD	46.15
199 E 21 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	538.62
199 E 21 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	7.81
199 E 21 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.81
199 E 21 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.24
199 E 21 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	6.65
199 E 21 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.44
199 E 21 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 21 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.92
199 E 23 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	60,509.63
199 E 23 6121 EH 001 0 99 850	HIGH SCHOOL/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	2,895.38
199 E 23 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	32,409.63
199 E 23 6139 00 001 0 99 805	HIGH SCHOOL/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	422.33
199 E 23 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1,075.68
199 E 23 6141 EH 001 0 99 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	221.49
199 E 23 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	2,250.00
199 E 23 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	369.43
199 E 23 6143 EH 001 0 99 850	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	130.58
199 E 23 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	41.07
199 E 23 6145 EH 001 0 99 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.00
199 E 23 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	826.62
199 E 23 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	76.14
199 E 23 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	19.20
199 E 23 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	328.09
199 E 31 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	431.40
199 E 31 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	40,452.12
199 E 31 6129 00 001 0 99 805	HIGH SCHOOL/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	5,346.99
199 E 31 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	654.72
199 E 31 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	900.00

August 2013-14

Budget Code	Description	Monthly Activity
001	HIGH SCHOOL	
199 E 31 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	209.57
199 E 31 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	19.43
199 E 31 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	611.34
199 E 31 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	36.30
199 E 31 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	7.80
199 E 31 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	155.40
199 E 33 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	52.52
199 E 33 6119 75 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	9,623.68
199 E 33 6119 76 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	99.27
199 E 33 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.76
199 E 33 6141 75 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	139.55
199 E 33 6141 76 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.43
199 E 33 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.26
199 E 33 6143 75 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	49.06
199 E 33 6143 76 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.48
199 E 33 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.04
199 E 33 6145 75 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.14
199 E 33 6145 76 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.04
199 E 33 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.20
199 E 33 6146 75 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	23.02
199 E 33 6146 76 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.24
199 E 33 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 33 6147 75 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.20
199 E 33 6147 76 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.06
199 E 33 6148 75 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.18
199 E 33 6148 76 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.02
199 E 33 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.20
199 E 33 6149 75 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	33.30
199 E 33 6149 76 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.32
199 E 36 6116 00 001 0 91 850	HIGH SCHOOL/EXTRA DUTY/ATHLETICS & RELATED/CFO PAYROLL BUDGE	134.55
199 E 36 6118 00 001 0 91 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	35,528.89
199 E 36 6119 00 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	18,355.59
199 E 36 6119 75 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	12,767.75
199 E 36 6119 76 001 0 91 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ATHLETICS & RELATED/ADMIN	484.09
199 E 36 6129 00 001 0 91 805	HIGH SCHOOL/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDG	3,027.60
199 E 36 6141 00 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	801.26
199 E 36 6141 00 001 0 91 850	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	1.92
199 E 36 6141 75 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	182.34
199 E 36 6141 76 001 0 91 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	6.95
199 E 36 6142 00 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	625.22
199 E 36 6142 75 001 0 91 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	450.00
199 E 36 6143 00 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	277.88
199 E 36 6143 00 001 0 91 850	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/CFO PA	1.09
199 E 36 6143 75 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	64.80
199 E 36 6143 76 001 0 91 805	HIGH SCHOOL/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	2.36
199 E 36 6145 00 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	24.45
199 E 36 6145 00 001 0 91 850	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/CF	0.10
199 E 36 6145 75 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	5.52
199 E 36 6145 76 001 0 91 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	0.20
199 E 36 6146 00 001 0 91 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	600.44
199 E 36 6147 00 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	44.84
199 E 36 6147 75 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	10.40
199 E 36 6147 76 001 0 91 805	HIGH SCHOOL/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.34
199 E 36 6148 00 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	7.46
199 E 36 6148 75 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	2.16

						August 2013-14
Budget Code	Description					Monthly Activity
001	HIGH SCHOOL					
199 E 36 6148 76 001 0 91 805	HIGH SCHOOL/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE					0.06
199 E 36 6149 00 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD					195.79
199 E 36 6149 00 001 0 91 850	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/CF					0.74
199 E 36 6149 75 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD					44.00
199 E 36 6149 76 001 0 91 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD					1.60
199 E 36 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A					11,880.93
199 E 36 6119 00 001 0 99 805	HIGH SCHOOL/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD					5,511.69
199 E 36 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B					232.55
199 E 36 6142 00 001 0 99 805	HIGH SCHOOL/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD					189.19
199 E 36 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM					86.29
199 E 36 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)					7.32
199 E 36 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN					197.08
199 E 36 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE					12.36
199 E 36 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG					1.66
199 E 36 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)					58.55
199 E 53 6118 00 001 0 99 805	HIGH SCHOOL/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A					210.30
199 E 53 6141 00 001 0 99 805	HIGH SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B					2.95
199 E 53 6143 00 001 0 99 805	HIGH SCHOOL/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM					1.08
199 E 53 6145 00 001 0 99 805	HIGH SCHOOL/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)					0.10
199 E 53 6146 00 001 0 99 805	HIGH SCHOOL/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN					1.36
199 E 53 6147 00 001 0 99 805	HIGH SCHOOL/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE					0.18
199 E 53 6148 00 001 0 99 805	HIGH SCHOOL/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG					0.04
199 E 53 6149 00 001 0 99 805	HIGH SCHOOL/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)					0.74
199 -- ---- -- 001 --					1,227,350.57	
041	JUNIOR HIGH					
199 E 11 6118 00 041 0 11 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BU					3,430.49
199 E 11 6119 75 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD					463,559.04
199 E 11 6119 76 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD					12,961.64
199 E 11 6119 77 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD					1,250.10
199 E 11 6119 79 041 0 11 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUD					324.41
199 E 11 6129 00 041 0 11 805	JUNIOR HIGH/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED					6,489.71
199 E 11 6138 00 041 0 11 850	JUNIOR HIGH/RETIREMENT INCENTIVE/BASIC EDUCATION/CFO PAYROLL					13,984.00
199 E 11 6141 00 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD					179.24
199 E 11 6141 00 041 0 11 850	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CF					201.85
199 E 11 6141 75 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD					6,272.42
199 E 11 6141 76 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD					169.39
199 E 11 6141 77 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD					12.01
199 E 11 6141 79 041 0 11 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/AD					4.16
199 E 11 6142 00 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD					21.04
199 E 11 6142 75 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD					9,516.90
199 E 11 6142 76 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD					-53.56
199 E 11 6142 79 041 0 11 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUD					0.80
199 E 11 6143 00 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG					171.68
199 E 11 6143 00 041 0 11 850	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROL					113.27
199 E 11 6143 75 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG					2,359.40
199 E 11 6143 76 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG					65.19
199 E 11 6143 77 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG					6.44
199 E 11 6143 79 041 0 11 805	JUNIOR HIGH/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDG					1.74
199 E 11 6145 00 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN					4.04
199 E 11 6145 00 041 0 11 850	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PA					9.62
199 E 11 6145 75 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN					200.35
199 E 11 6145 76 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN					5.48

August 2013-14

Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6145 77 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.54
199 E 11 6145 79 041 0 11 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN	0.22
199 E 11 6146 00 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	25.80
199 E 11 6146 75 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	3,605.49
199 E 11 6146 76 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	94.36
199 E 11 6146 77 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	13.40
199 E 11 6146 79 041 0 11 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGET	2.84
199 E 11 6147 00 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	7.24
199 E 11 6147 75 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	373.04
199 E 11 6147 76 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	10.10
199 E 11 6147 77 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	1.00
199 E 11 6147 79 041 0 11 805	JUNIOR HIGH/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAY	0.26
199 E 11 6148 00 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	3.96
199 E 11 6148 75 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	78.12
199 E 11 6148 76 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	1.92
199 E 11 6148 77 041 0 11 805	JUNIOR HIGH/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PA	0.16
199 E 11 6149 00 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	31.04
199 E 11 6149 75 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1,601.98
199 E 11 6149 76 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	44.18
199 E 11 6149 77 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	4.34
199 E 11 6149 79 041 0 11 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN	1.22
199 E 11 6119 75 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	18,443.02
199 E 11 6119 76 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	618.35
199 E 11 6119 77 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	130.16
199 E 11 6119 79 041 0 21 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN B	17.36
199 E 11 6141 75 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	251.74
199 E 11 6141 76 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	8.32
199 E 11 6141 77 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	1.78
199 E 11 6141 79 041 0 21 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/	0.24
199 E 11 6142 75 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	400.40
199 E 11 6142 76 041 0 21 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN B	7.06
199 E 11 6143 75 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	98.24
199 E 11 6143 76 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	3.21
199 E 11 6143 77 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	0.68
199 E 11 6143 79 041 0 21 805	JUNIOR HIGH/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BU	0.08
199 E 11 6145 75 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	8.34
199 E 11 6145 76 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.26
199 E 11 6145 77 041 0 21 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMI	0.04
199 E 11 6146 75 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	142.74
199 E 11 6146 76 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	4.88
199 E 11 6146 77 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	1.30
199 E 11 6146 79 041 0 21 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDG	0.18
199 E 11 6147 75 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	15.86
199 E 11 6147 76 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.52
199 E 11 6147 77 041 0 21 805	JUNIOR HIGH/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED P	0.12
199 E 11 6148 75 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	3.22
199 E 11 6148 76 041 0 21 805	JUNIOR HIGH/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED	0.12
199 E 11 6149 75 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	66.68
199 E 11 6149 76 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	2.18
199 E 11 6149 77 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.44
199 E 11 6149 79 041 0 21 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMI	0.08
199 E 11 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	164.28
199 E 11 6119 75 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	59,694.27
199 E 11 6119 76 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	1,250.42
199 E 11 6119 77 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	394.36

August 2013-14

Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6119 79 041 0 23 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN B	69.24
199 E 11 6129 00 041 0 23 805	JUNIOR HIGH/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGET	19,783.74
199 E 11 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	269.67
199 E 11 6141 75 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	706.52
199 E 11 6141 76 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	12.59
199 E 11 6141 77 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	2.67
199 E 11 6141 79 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	0.58
199 E 11 6142 00 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,125.00
199 E 11 6142 75 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	1,559.52
199 E 11 6142 76 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	8.90
199 E 11 6142 77 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	5.80
199 E 11 6142 79 041 0 23 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN B	0.78
199 E 11 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	588.91
199 E 11 6143 75 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	304.39
199 E 11 6143 76 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	6.80
199 E 11 6143 77 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	2.04
199 E 11 6143 79 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	0.42
199 E 11 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	9.06
199 E 11 6145 75 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	25.87
199 E 11 6145 76 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.56
199 E 11 6145 77 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.16
199 E 11 6145 79 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.06
199 E 11 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	1.56
199 E 11 6146 75 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	421.31
199 E 11 6146 76 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	8.78
199 E 11 6146 77 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	3.20
199 E 11 6146 79 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	0.60
199 E 11 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	17.06
199 E 11 6147 75 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	48.86
199 E 11 6147 76 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	1.06
199 E 11 6147 77 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.32
199 E 11 6147 79 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.06
199 E 11 6148 00 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	10.82
199 E 11 6148 75 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	10.50
199 E 11 6148 76 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.18
199 E 11 6148 77 041 0 23 805	JUNIOR HIGH/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.06
199 E 11 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	72.29
199 E 11 6149 75 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	206.66
199 E 11 6149 76 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	4.62
199 E 11 6149 77 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	1.36
199 E 11 6149 79 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.30
199 E 11 6116 TU 041 0 24 841	JUNIOR HIGH/EXTRA DUTY/ACCELERATED EDUCATION/FRIENDSWOOD JUN	1,000.00
199 E 11 6119 75 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	5,416.47
199 E 11 6119 76 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	317.70
199 E 11 6119 77 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	144.36
199 E 11 6119 79 041 0 24 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADM	9.63
199 E 11 6141 75 041 0 24 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	35.24
199 E 11 6141 76 041 0 24 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	1.12
199 E 11 6141 TU 041 0 24 841	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCAT	13.74
199 E 11 6143 TU 041 0 24 841	JUNIOR HIGH/WORKER'S COMPENSATION/ACCELERATED EDUCATION/FRIE	8.10
199 E 11 6145 TU 041 0 24 841	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/	0.68
199 E 11 6149 TU 041 0 24 841	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/	5.50
199 E 11 6119 75 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	11,681.65
199 E 11 6119 76 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	500.32
199 E 11 6119 77 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	250.00

August 2013-14

Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 11 6119 79 041 0 31 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/HIGH SCHOOL ALLOTMENT/ADM	16.66
199 E 11 6141 75 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	92.76
199 E 11 6141 76 041 0 31 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/HIGH SCHOOL ALLOTM	1.18
199 E 11 6142 75 041 0 31 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/HIGH SCHOOL ALLOTMENT/ADM	450.00
199 E 11 6143 75 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	74.76
199 E 11 6143 76 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	3.78
199 E 11 6143 77 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	2.02
199 E 11 6143 79 041 0 31 805	JUNIOR HIGH/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/ADMI	0.14
199 E 11 6145 75 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	6.35
199 E 11 6145 76 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.32
199 E 11 6145 77 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.18
199 E 11 6145 79 041 0 31 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/HIGH SCHOOL ALLOTMENT/	0.02
199 E 11 6146 75 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	111.51
199 E 11 6146 76 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	8.00
199 E 11 6146 77 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	4.68
199 E 11 6146 79 041 0 31 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/HIGH SCHOOL ALLOTMENT/ADMIN	0.32
199 E 11 6147 75 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	12.00
199 E 11 6147 76 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.60
199 E 11 6147 77 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.32
199 E 11 6147 79 041 0 31 805	JUNIOR HIGH/LTD INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGET	0.02
199 E 11 6148 75 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	2.22
199 E 11 6148 76 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.10
199 E 11 6148 77 041 0 31 805	JUNIOR HIGH/LIFE INSURANCE/HIGH SCHOOL ALLOTMENT/ADMIN BUDGE	0.06
199 E 11 6149 75 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	50.76
199 E 11 6149 76 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	2.58
199 E 11 6149 77 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	1.38
199 E 11 6149 79 041 0 31 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/HIGH SCHOOL ALLOTMENT/	0.10
199 E 12 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	407.48
199 E 12 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	7,215.53
199 E 12 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	509.17
199 E 12 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	5.46
199 E 12 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	96.55
199 E 12 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	6.81
199 E 12 6142 75 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 12 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.10
199 E 12 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	36.78
199 E 12 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2.56
199 E 12 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.18
199 E 12 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.12
199 E 12 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.22
199 E 12 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.25
199 E 12 6146 75 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	57.16
199 E 12 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	3.98
199 E 12 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.32
199 E 12 6147 75 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.92
199 E 12 6147 76 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.42
199 E 12 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 12 6148 75 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.06
199 E 12 6148 76 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.08
199 E 12 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.42
199 E 12 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.98
199 E 12 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.74
199 E 13 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,985.74
199 E 13 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	17.89
199 E 13 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	101.29

August 2013-14

Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 13 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.26
199 E 13 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	35.62
199 E 13 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.06
199 E 13 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.03
199 E 13 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	15.99
199 E 13 6146 76 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	0.03
199 E 13 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.72
199 E 13 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 13 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	24.18
199 E 13 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.04
199 E 21 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	9,763.76
199 E 21 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	139.59
199 E 21 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 21 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	50.66
199 E 21 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	4.30
199 E 21 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	106.35
199 E 21 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	8.06
199 E 21 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 21 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	34.40
199 E 23 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	38,055.01
199 E 23 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	20,075.16
199 E 23 6139 00 041 0 99 805	JUNIOR HIGH/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	227.90
199 E 23 6140 00 041 0 99 805	JUNIOR HIGH/TRS RETIREE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,037.88
199 E 23 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	720.91
199 E 23 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	1,350.00
199 E 23 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	232.06
199 E 23 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	25.73
199 E 23 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	206.71
199 E 23 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	38.16
199 E 23 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	12.00
199 E 23 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	162.56
199 E 31 6119 00 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	23,631.62
199 E 31 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	337.13
199 E 31 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 31 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	121.24
199 E 31 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	10.29
199 E 31 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	250.25
199 E 31 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	16.02
199 E 31 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	3.00
199 E 31 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	82.33
199 E 33 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	52.52
199 E 33 6119 75 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	6,299.62
199 E 33 6119 76 041 0 99 805	JUNIOR HIGH/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	59.63
199 E 33 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1.36
199 E 33 6141 75 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	168.14
199 E 33 6141 76 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	0.86
199 E 33 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.28
199 E 33 6143 75 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	31.69
199 E 33 6143 76 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.40
199 E 33 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6145 75 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	2.70
199 E 33 6145 76 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.02
199 E 33 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.18
199 E 33 6149 75 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	21.54
199 E 33 6149 76 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.26

August 2013-14

Budget Code	Description	Monthly Activity
041	JUNIOR HIGH	
199 E 36 6118 00 041 0 23 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN	144.58
199 E 36 6141 00 041 0 23 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/	1.96
199 E 36 6143 00 041 0 23 805	JUNIOR HIGH/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BU	0.74
199 E 36 6145 00 041 0 23 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMI	0.06
199 E 36 6146 00 041 0 23 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDG	0.98
199 E 36 6147 00 041 0 23 805	JUNIOR HIGH/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED P	0.12
199 E 36 6149 00 041 0 23 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMI	0.50
199 E 36 6118 00 041 0 91 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMI	9,919.58
199 E 36 6141 00 041 0 91 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATE	139.77
199 E 36 6142 00 041 0 91 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ATHLETICS & RELATED/ADMIN	29.86
199 E 36 6143 00 041 0 91 805	JUNIOR HIGH/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	51.90
199 E 36 6145 00 041 0 91 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/AD	4.38
199 E 36 6146 00 041 0 91 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BU	109.02
199 E 36 6147 00 041 0 91 805	JUNIOR HIGH/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	7.44
199 E 36 6148 00 041 0 91 805	JUNIOR HIGH/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETE	1.12
199 E 36 6149 00 041 0 91 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/AD	35.17
199 E 36 6118 00 041 0 99 805	JUNIOR HIGH/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/A	4,004.80
199 E 36 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	55.71
199 E 36 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	19.92
199 E 36 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.64
199 E 36 6146 00 041 0 99 805	JUNIOR HIGH/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	50.80
199 E 36 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.66
199 E 36 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.10
199 E 36 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	13.44
199 E 53 6129 00 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	3,295.11
199 E 53 6129 01 041 0 99 805	JUNIOR HIGH/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	255.16
199 E 53 6141 00 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	46.22
199 E 53 6141 01 041 0 99 805	JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	3.64
199 E 53 6142 00 041 0 99 805	JUNIOR HIGH/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	225.00
199 E 53 6143 00 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	5.46
199 E 53 6143 01 041 0 99 805	JUNIOR HIGH/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	0.44
199 E 53 6145 00 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	1.44
199 E 53 6145 01 041 0 99 805	JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.12
199 E 53 6147 00 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.72
199 E 53 6147 01 041 0 99 805	JUNIOR HIGH/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.22
199 E 53 6148 00 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.20
199 E 53 6148 01 041 0 99 805	JUNIOR HIGH/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.06
199 E 53 6149 00 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	11.54
199 E 53 6149 01 041 0 99 805	JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	0.92
199 -- ---- -- 041 --		792,453.60
101	WESTWOOD	
199 E 11 6118 00 101 0 11 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	805.76
199 E 11 6119 75 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	205,378.40
199 E 11 6119 76 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	5,771.03
199 E 11 6119 77 101 0 11 805	WESTWOOD/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	1,380.26
199 E 11 6129 00 101 0 11 805	WESTWOOD/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	2,592.85
199 E 11 6141 00 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	48.86
199 E 11 6141 75 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	2,751.65
199 E 11 6141 76 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	71.00
199 E 11 6141 77 101 0 11 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	16.12
199 E 11 6142 75 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	3,667.19
199 E 11 6142 76 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	35.15

Budget Code		Description	Monthly Activity
101	WESTWOOD		
199 E 11 6142 77 101 0 11 805	WESTWOOD/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	10.16	
199 E 11 6143 00 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	88.35	
199 E 11 6143 75 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	1,067.64	
199 E 11 6143 76 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	28.22	
199 E 11 6143 77 101 0 11 805	WESTWOOD/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	7.10	
199 E 11 6145 00 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.61	
199 E 11 6145 75 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	90.81	
199 E 11 6145 76 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	2.36	
199 E 11 6145 77 101 0 11 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.60	
199 E 11 6146 00 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	6.29	
199 E 11 6146 75 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	1,393.19	
199 E 11 6146 76 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	37.14	
199 E 11 6146 77 101 0 11 805	WESTWOOD/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	13.82	
199 E 11 6147 00 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.40	
199 E 11 6147 75 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	165.14	
199 E 11 6147 76 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	4.20	
199 E 11 6147 77 101 0 11 805	WESTWOOD/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	1.02	
199 E 11 6148 00 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.88	
199 E 11 6148 75 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	36.54	
199 E 11 6148 76 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.82	
199 E 11 6148 77 101 0 11 805	WESTWOOD/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.18	
199 E 11 6149 00 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	13.07	
199 E 11 6149 75 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	725.06	
199 E 11 6149 76 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	19.14	
199 E 11 6149 77 101 0 11 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	4.80	
199 E 11 6119 75 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	5,019.56	
199 E 11 6119 76 101 0 21 805	WESTWOOD/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	26.66	
199 E 11 6141 75 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	70.11	
199 E 11 6141 76 101 0 21 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	0.34	
199 E 11 6142 75 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	87.36	
199 E 11 6142 76 101 0 21 805	WESTWOOD/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	1.36	
199 E 11 6143 75 101 0 21 805	WESTWOOD/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	13.82	
199 E 11 6143 76 101 0 21 805	WESTWOOD/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	0.22	
199 E 11 6145 75 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	1.18	
199 E 11 6145 76 101 0 21 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.02	
199 E 11 6146 75 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	10.26	
199 E 11 6146 76 101 0 21 805	WESTWOOD/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	0.16	
199 E 11 6147 75 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	2.22	
199 E 11 6147 76 101 0 21 805	WESTWOOD/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.04	
199 E 11 6148 75 101 0 21 805	WESTWOOD/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.46	
199 E 11 6149 75 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	9.38	
199 E 11 6149 76 101 0 21 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.14	
199 E 11 6118 00 101 0 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	201.44	
199 E 11 6119 75 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	20,568.28	
199 E 11 6119 76 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	425.37	
199 E 11 6119 77 101 0 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	197.18	
199 E 11 6129 00 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	14,874.25	
199 E 11 6129 01 101 0 23 805	WESTWOOD/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	265.03	
199 E 11 6141 00 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	212.78	
199 E 11 6141 01 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	3.85	
199 E 11 6141 75 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	172.66	
199 E 11 6141 76 101 0 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	1.34	
199 E 11 6142 00 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	450.00	
199 E 11 6142 75 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	446.75	
199 E 11 6142 76 101 0 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	3.25	

Budget Code		Description	Monthly Activity
101	WESTWOOD		
199 E 11 6143 00 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	397.20	
199 E 11 6143 01 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	7.52	
199 E 11 6143 75 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	104.50	
199 E 11 6143 76 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	2.16	
199 E 11 6143 77 101 0 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.02	
199 E 11 6145 00 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	6.12	
199 E 11 6145 01 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.12	
199 E 11 6145 75 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.88	
199 E 11 6145 76 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.18	
199 E 11 6145 77 101 0 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.08	
199 E 11 6146 00 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	2.24	
199 E 11 6146 75 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	187.04	
199 E 11 6146 76 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	4.04	
199 E 11 6146 77 101 0 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	2.20	
199 E 11 6147 00 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	11.56	
199 E 11 6147 01 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.22	
199 E 11 6147 75 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	16.74	
199 E 11 6147 76 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.36	
199 E 11 6147 77 101 0 23 805	WESTWOOD/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.16	
199 E 11 6148 00 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	7.06	
199 E 11 6148 01 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.12	
199 E 11 6148 75 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.52	
199 E 11 6148 76 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06	
199 E 11 6148 77 101 0 23 805	WESTWOOD/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.02	
199 E 11 6149 00 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	49.02	
199 E 11 6149 01 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.92	
199 E 11 6149 75 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	70.98	
199 E 11 6149 76 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.46	
199 E 11 6149 77 101 0 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	0.68	
199 E 11 6118 00 101 0 24 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	48.15	
199 E 11 6119 75 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	4,206.26	
199 E 11 6119 76 101 0 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	205.44	
199 E 11 6141 00 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	0.70	
199 E 11 6141 75 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	58.06	
199 E 11 6141 76 101 0 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	2.89	
199 E 11 6143 75 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	34.07	
199 E 11 6143 76 101 0 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.08	
199 E 11 6145 75 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	2.88	
199 E 11 6145 76 101 0 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.10	
199 E 11 6146 75 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	26.21	
199 E 11 6146 76 101 0 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.84	
199 E 11 6147 75 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.46	
199 E 11 6147 76 101 0 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.18	
199 E 11 6148 75 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.16	
199 E 11 6148 76 101 0 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.04	
199 E 11 6149 75 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	23.12	
199 E 11 6149 76 101 0 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.74	
199 E 11 6129 01 101 0 25 805	WESTWOOD/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/ADMI	14.76	
199 E 11 6141 01 101 0 25 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	0.21	
199 E 11 6119 75 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	7,279.73	
199 E 11 6119 76 101 0 32 805	WESTWOOD/PROFESSIONAL PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	44.26	
199 E 11 6129 00 101 0 32 805	WESTWOOD/SUPPORT PERSONNEL/PRE-K/ADMIN BUDGETED PAYROLL	1,064.43	
199 E 11 6141 00 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	14.76	
199 E 11 6141 75 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	101.79	
199 E 11 6141 76 101 0 32 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/PRE-K/ADMIN BUDGETED	0.62	

Budget Code		Description	Monthly Activity
101	WESTWOOD		
199 E 11 6142 00 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	112.50	
199 E 11 6142 75 101 0 32 805	WESTWOOD/GROUP HEALTH INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	225.00	
199 E 11 6143 00 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	29.98	
199 E 11 6143 75 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	37.10	
199 E 11 6143 76 101 0 32 805	WESTWOOD/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAYROLL	0.20	
199 E 11 6145 00 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.46	
199 E 11 6145 75 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	3.14	
199 E 11 6145 76 101 0 32 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/PRE-K/ADMIN BUDGETED PAYR	0.02	
199 E 11 6146 75 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	29.58	
199 E 11 6146 76 101 0 32 805	WESTWOOD/TRS/CARE/NEW MEMBER/PRE-K/ADMIN BUDGETED PAYROLL	0.16	
199 E 11 6147 00 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.86	
199 E 11 6147 75 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	5.94	
199 E 11 6147 76 101 0 32 805	WESTWOOD/LTD INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 00 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	0.60	
199 E 11 6148 75 101 0 32 805	WESTWOOD/LIFE INSURANCE/PRE-K/ADMIN BUDGETED PAYROLL	1.20	
199 E 11 6149 00 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	3.66	
199 E 11 6149 75 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	25.20	
199 E 11 6149 76 101 0 32 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/PRE-K/ADMIN BUDGETED PAYR	0.14	
199 E 11 6119 75 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	8,596.05	
199 E 11 6119 76 101 0 33 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED	44.26	
199 E 11 6129 00 101 0 33 805	WESTWOOD/SUPPORT PERSONNEL/SPEC ED PRE-K/ADMIN BUDGETED PAYR	3,777.21	
199 E 11 6141 00 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	54.08	
199 E 11 6141 75 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	119.78	
199 E 11 6141 76 101 0 33 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPEC ED PRE-K/ADMIN B	0.61	
199 E 11 6142 00 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	112.50	
199 E 11 6142 75 101 0 33 805	WESTWOOD/GROUP HEALTH INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED	225.00	
199 E 11 6143 00 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	117.86	
199 E 11 6143 75 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	31.80	
199 E 11 6143 76 101 0 33 805	WESTWOOD/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDGETED	0.20	
199 E 11 6145 00 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	1.81	
199 E 11 6145 75 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	2.70	
199 E 11 6145 76 101 0 33 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPEC ED PRE-K/ADMIN BUDGE	0.02	
199 E 11 6146 75 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	37.41	
199 E 11 6146 76 101 0 33 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPEC ED PRE-K/ADMIN BUDGETED PA	0.24	
199 E 11 6147 00 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.22	
199 E 11 6147 75 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	5.10	
199 E 11 6147 76 101 0 33 805	WESTWOOD/LTD INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	0.04	
199 E 11 6148 00 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.20	
199 E 11 6148 75 101 0 33 805	WESTWOOD/LIFE INSURANCE/SPEC ED PRE-K/ADMIN BUDGETED PAYROLL	1.20	
199 E 11 6149 00 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	14.38	
199 E 11 6149 75 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	21.58	
199 E 11 6149 76 101 0 33 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPEC ED PRE-K/ADMIN BUDGE	0.14	
199 E 11 6129 01 101 0 35 805	WESTWOOD/SUPPORT PERSONNEL/BILINGUAL PRE-K/ADMIN BUDGETED PA	25.00	
199 E 11 6141 01 101 0 35 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL PRE-K/ADMIN	0.34	
199 E 11 6143 01 101 0 35 805	WESTWOOD/WORKER'S COMPENSATION/BILINGUAL PRE-K/ADMIN BUDGETE	1.12	
199 E 11 6145 01 101 0 35 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL PRE-K/ADMIN BUD	0.02	
199 E 11 6147 01 101 0 35 805	WESTWOOD/LTD INSURANCE/BILINGUAL PRE-K/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6148 01 101 0 35 805	WESTWOOD/LIFE INSURANCE/BILINGUAL PRE-K/ADMIN BUDGETED PAYRO	0.02	
199 E 11 6149 01 101 0 35 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/BILINGUAL PRE-K/ADMIN BUD	0.14	
199 E 12 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,163.58	
199 E 12 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	2,042.71	
199 E 12 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	20.11	
199 E 12 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	58.90	
199 E 12 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	225.00	
199 E 12 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	57.52	

Budget Code		Description	Monthly Activity
101	WESTWOOD		
199 E 12 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	21.22	
199 E 12 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.88	
199 E 12 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.80	
199 E 12 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	40.16	
199 E 12 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.66	
199 E 12 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	3.40	
199 E 12 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 12 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.58	
199 E 12 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	7.02	
199 E 12 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	14.42	
199 E 13 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	3,277.88	
199 E 13 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	175.69	
199 E 13 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	45.92	
199 E 13 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.46	
199 E 13 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50	
199 E 13 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.72	
199 E 13 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.88	
199 E 13 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.40	
199 E 13 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08	
199 E 13 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	17.87	
199 E 13 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.94	
199 E 13 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.70	
199 E 13 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14	
199 E 13 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 13 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02	
199 E 13 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	11.34	
199 E 13 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.60	
199 E 23 6121 EH 101 0 25 850	WESTWOOD/EXTRA DUTY PAY/OVERTIME/BILINGUAL & SPECIAL LANGUAG	319.00	
199 E 23 6141 EH 101 0 25 850	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIAL L	24.40	
199 E 23 6143 EH 101 0 25 850	WESTWOOD/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUAGE/	14.39	
199 E 23 6145 EH 101 0 25 850	WESTWOOD/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LANGU	0.21	
199 E 23 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	382.80	
199 E 23 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	20,670.48	
199 E 23 6129 00 101 0 99 805	WESTWOOD/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	8,520.95	
199 E 23 6139 00 101 0 99 805	WESTWOOD/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	151.90	
199 E 23 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	415.80	
199 E 23 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	675.00	
199 E 23 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	123.65	
199 E 23 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	13.07	
199 E 23 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	268.61	
199 E 23 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	24.44	
199 E 23 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	6.00	
199 E 23 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	104.39	
199 E 31 6119 00 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	8,692.35	
199 E 31 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	126.04	
199 E 31 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	44.82	
199 E 31 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.80	
199 E 31 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	92.82	
199 E 31 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	7.24	
199 E 31 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.20	
199 E 31 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	30.44	
199 E 33 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	52.52	
199 E 33 6119 75 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	7,785.59	
199 E 33 6119 76 101 0 99 805	WESTWOOD/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	188.84	
199 E 33 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.76	

August 2013-14

<u>Budget Code</u>	<u>Description</u>	<u>Monthly Activity</u>
101	WESTWOOD	
199 E 33 6141 75 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	112.89
199 E 33 6141 76 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.75
199 E 33 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.28
199 E 33 6143 75 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	39.68
199 E 33 6143 76 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.94
199 E 33 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 33 6145 75 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.38
199 E 33 6145 76 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08
199 E 33 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.40
199 E 33 6146 75 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	58.10
199 E 33 6146 76 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.38
199 E 33 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04
199 E 33 6147 75 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.36
199 E 33 6147 76 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.16
199 E 33 6148 00 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6148 75 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.16
199 E 33 6148 76 101 0 99 805	WESTWOOD/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18
199 E 33 6149 75 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	26.96
199 E 33 6149 76 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.64
199 E 36 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	178.46
199 E 36 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	2.44
199 E 36 6142 00 101 0 99 805	WESTWOOD/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	2.58
199 E 36 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.97
199 E 36 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.08
199 E 36 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	3.78
199 E 36 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.14
199 E 36 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.66
199 E 53 6118 00 101 0 99 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	20.76
199 E 53 6141 00 101 0 99 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.28
199 E 53 6143 00 101 0 99 805	WESTWOOD/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.16
199 E 53 6145 00 101 0 99 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 53 6146 00 101 0 99 805	WESTWOOD/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.18
199 E 53 6147 00 101 0 99 805	WESTWOOD/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.02
199 E 53 6149 00 101 0 99 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.12
199 -- ---- -- 101 --		356,533.75
102	CLINE	
199 E 11 6118 00 102 0 11 805	CLINE/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	1,313.68
199 E 11 6119 75 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	310,792.06
199 E 11 6119 76 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	7,182.99
199 E 11 6119 77 102 0 11 805	CLINE/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	742.95
199 E 11 6129 00 102 0 11 805	CLINE/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	6,882.41
199 E 11 6138 00 102 0 11 850	CLINE/RETIREMENT INCENTIVE/BASIC EDUCATION/CFO PAYROLL BUDGE	7,264.00
199 E 11 6141 00 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	118.38
199 E 11 6141 00 102 0 11 850	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO PAYR	103.66
199 E 11 6141 75 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	4,198.11
199 E 11 6141 76 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	94.20
199 E 11 6141 77 102 0 11 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	7.85
199 E 11 6142 75 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	6,158.14
199 E 11 6142 76 102 0 11 805	CLINE/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	29.36
199 E 11 6143 00 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	155.90
199 E 11 6143 00 102 0 11 850	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL BUDG	58.84

August 2013-14

Budget Code	Description	Monthly Activity
102	CLINE	
199 E 11 6143 75 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	1,542.14
199 E 11 6143 76 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	36.87
199 E 11 6143 77 102 0 11 805	CLINE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	4.56
199 E 11 6145 00 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.44
199 E 11 6145 00 102 0 11 850	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYROLL	4.99
199 E 11 6145 75 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	131.09
199 E 11 6145 76 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	3.08
199 E 11 6145 77 102 0 11 805	CLINE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.38
199 E 11 6146 00 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	7.60
199 E 11 6146 75 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	2,019.93
199 E 11 6146 76 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	44.10
199 E 11 6146 77 102 0 11 805	CLINE/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	8.26
199 E 11 6147 00 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	4.46
199 E 11 6147 75 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	236.07
199 E 11 6147 76 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	5.69
199 E 11 6147 77 102 0 11 805	CLINE/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.72
199 E 11 6148 00 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	4.88
199 E 11 6148 75 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	50.88
199 E 11 6148 76 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.14
199 E 11 6148 77 102 0 11 805	CLINE/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.12
199 E 11 6149 00 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	27.70
199 E 11 6149 75 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	1,047.14
199 E 11 6149 76 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	25.04
199 E 11 6149 77 102 0 11 805	CLINE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	3.08
199 E 11 6119 75 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	3,181.67
199 E 11 6119 76 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	235.22
199 E 11 6119 77 102 0 21 805	CLINE/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	78.87
199 E 11 6141 75 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	43.10
199 E 11 6141 76 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	3.19
199 E 11 6141 77 102 0 21 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	1.07
199 E 11 6142 75 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	81.96
199 E 11 6142 76 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	6.00
199 E 11 6142 77 102 0 21 805	CLINE/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.04
199 E 11 6143 75 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	16.22
199 E 11 6143 76 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	1.18
199 E 11 6143 77 102 0 21 805	CLINE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	0.40
199 E 11 6145 75 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.38
199 E 11 6145 76 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.10
199 E 11 6145 77 102 0 21 805	CLINE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.04
199 E 11 6146 75 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	32.90
199 E 11 6146 76 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	2.40
199 E 11 6146 77 102 0 21 805	CLINE/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.82
199 E 11 6147 75 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	2.60
199 E 11 6147 76 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.20
199 E 11 6147 77 102 0 21 805	CLINE/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06
199 E 11 6148 75 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.44
199 E 11 6148 76 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.04
199 E 11 6148 77 102 0 21 805	CLINE/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02
199 E 11 6149 75 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	11.02
199 E 11 6149 76 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.80
199 E 11 6149 77 102 0 21 805	CLINE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.28
199 E 11 6119 75 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	22,270.70
199 E 11 6119 76 102 0 23 805	CLINE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	682.47
199 E 11 6129 00 102 0 23 805	CLINE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	11,916.49
199 E 11 6141 00 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	164.14

										August 2013-14	
Budget Code	Description									Monthly Activity	
102	CLINE										
199 E 11 6141 75 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN									316.72	
199 E 11 6141 76 102 0 23 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN									9.73	
199 E 11 6142 00 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE									450.00	
199 E 11 6142 75 102 0 23 805	CLINE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE									225.00	
199 E 11 6143 00 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED									328.90	
199 E 11 6143 75 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED									106.40	
199 E 11 6143 76 102 0 23 805	CLINE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED									2.97	
199 E 11 6145 00 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG									5.02	
199 E 11 6145 75 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG									9.06	
199 E 11 6145 76 102 0 23 805	CLINE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG									0.26	
199 E 11 6146 75 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P									149.06	
199 E 11 6146 76 102 0 23 805	CLINE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P									3.76	
199 E 11 6147 00 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL									7.86	
199 E 11 6147 75 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL									17.08	
199 E 11 6147 76 102 0 23 805	CLINE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL									0.48	
199 E 11 6148 00 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL									6.60	
199 E 11 6148 75 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL									3.48	
199 E 11 6148 76 102 0 23 805	CLINE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL									0.08	
199 E 11 6149 00 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG									40.12	
199 E 11 6149 75 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG									72.25	
199 E 11 6149 76 102 0 23 805	CLINE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG									2.02	
199 E 11 6116 TU 102 0 24 802	CLINE/EXTRA DUTY/ACCELERATED EDUCATION/CLINE									11,260.00	
199 E 11 6118 00 102 0 24 805	CLINE/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU									262.82	
199 E 11 6119 75 102 0 24 805	CLINE/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD									13,453.04	
199 E 11 6121 EH 102 0 24 802	CLINE/EXTRA DUTY PAY/OVERTIME/ACCELERATED EDUCATION/CLINE									720.00	
199 E 11 6141 00 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD									3.67	
199 E 11 6141 75 102 0 24 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD									187.81	
199 E 11 6141 EH 102 0 24 802	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/CL									10.44	
199 E 11 6141 TU 102 0 24 802	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/CL									156.32	
199 E 11 6142 75 102 0 24 805	CLINE/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN BUD									450.00	
199 E 11 6143 00 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG									1.36	
199 E 11 6143 75 102 0 24 805	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG									68.57	
199 E 11 6143 EH 102 0 24 802	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/CLINE									32.47	
199 E 11 6143 TU 102 0 24 802	CLINE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/CLINE									91.19	
199 E 11 6145 00 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN									0.12	
199 E 11 6145 75 102 0 24 805	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN									5.82	
199 E 11 6145 EH 102 0 24 802	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/CLINE									0.49	
199 E 11 6145 TU 102 0 24 802	CLINE/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/CLINE									7.75	
199 E 11 6146 00 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET									1.42	
199 E 11 6146 75 102 0 24 805	CLINE/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET									71.15	
199 E 11 6147 75 102 0 24 805	CLINE/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY									11.24	
199 E 11 6148 75 102 0 24 805	CLINE/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA									2.40	
199 E 11 6149 00 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN									0.92	
199 E 11 6149 75 102 0 24 805	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN									46.55	
199 E 11 6149 EH 102 0 24 802	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/CLINE									3.96	
199 E 11 6149 TU 102 0 24 802	CLINE/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/CLINE									61.94	
199 E 12 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B									304.17	
199 E 12 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU									5,277.66	
199 E 12 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU									423.29	
199 E 12 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE									926.97	
199 E 12 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A									37.94	
199 E 12 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A									74.93	
199 E 12 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A									6.01	
199 E 12 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD									28.26	
199 E 12 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD									24.02	

August 2013-14

Budget Code	Description	Monthly Activity
102	CLINE	
199 E 12 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	2.02
199 E 12 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.52
199 E 12 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.04
199 E 12 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.18
199 E 12 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	2.72
199 E 12 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	52.00
199 E 12 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	4.38
199 E 12 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.00
199 E 12 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.86
199 E 12 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.32
199 E 12 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.64
199 E 12 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.64
199 E 12 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.06
199 E 12 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	4.16
199 E 12 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	16.32
199 E 12 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	1.38
199 E 13 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	3,161.42
199 E 13 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	8.96
199 E 13 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	45.28
199 E 13 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.13
199 E 13 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 13 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	16.12
199 E 13 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.04
199 E 13 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.36
199 E 13 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	11.18
199 E 13 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.02
199 E 13 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.60
199 E 13 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 13 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	10.94
199 E 13 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.02
199 E 23 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	191.40
199 E 23 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	22,146.52
199 E 23 6129 00 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	7,832.90
199 E 23 6139 00 102 0 99 805	CLINE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BUDGE	151.90
199 E 23 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	427.56
199 E 23 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 23 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	124.43
199 E 23 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	12.91
199 E 23 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	185.82
199 E 23 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	22.18
199 E 23 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	6.00
199 E 23 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	95.15
199 E 31 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	69.93
199 E 31 6119 00 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	8,942.87
199 E 31 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	126.31
199 E 31 6142 00 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 31 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	46.12
199 E 31 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.92
199 E 31 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	103.67
199 E 31 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	7.40
199 E 31 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.20
199 E 31 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	31.31
199 E 33 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	52.52
199 E 33 6119 75 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	6,322.84
199 E 33 6119 76 102 0 99 805	CLINE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	162.55

August 2013-14

Budget Code	Description	Monthly Activity
102	CLINE	
199 E 33 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.66
199 E 33 6141 75 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	78.51
199 E 33 6141 76 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.03
199 E 33 6142 75 102 0 99 805	CLINE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	225.00
199 E 33 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.28
199 E 33 6143 75 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	32.22
199 E 33 6143 76 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.80
199 E 33 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04
199 E 33 6145 75 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.72
199 E 33 6145 76 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 33 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.24
199 E 33 6146 75 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	29.92
199 E 33 6146 76 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.76
199 E 33 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.06
199 E 33 6147 75 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.16
199 E 33 6147 76 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 33 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6148 75 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.16
199 E 33 6148 76 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.18
199 E 33 6149 75 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	21.88
199 E 33 6149 76 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.56
199 E 36 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	157.70
199 E 36 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.26
199 E 36 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.80
199 E 36 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 36 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.98
199 E 36 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 36 6148 00 102 0 99 805	CLINE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 36 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.54
199 E 53 6118 00 102 0 99 805	CLINE/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	20.76
199 E 53 6129 01 102 0 99 805	CLINE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	127.56
199 E 53 6141 00 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	0.30
199 E 53 6141 01 102 0 99 805	CLINE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.82
199 E 53 6143 00 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.16
199 E 53 6143 01 102 0 99 805	CLINE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.22
199 E 53 6145 00 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.02
199 E 53 6145 01 102 0 99 805	CLINE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 53 6146 00 102 0 99 805	CLINE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.18
199 E 53 6147 00 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.02
199 E 53 6147 01 102 0 99 805	CLINE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.10
199 E 53 6149 00 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.12
199 E 53 6149 01 102 0 99 805	CLINE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.46
199 -- ---- -- 102 --		476,522.74
103	BALES	
199 E 11 6118 00 103 0 11 805	BALES/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGETED	609.98
199 E 11 6119 75 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	127,968.69
199 E 11 6119 76 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	4,228.66
199 E 11 6119 77 103 0 11 805	BALES/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED	788.72
199 E 11 6129 00 103 0 11 805	BALES/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PAYRO	2,675.90
199 E 11 6138 00 103 0 11 850	BALES/RETIREMENT INCENTIVE/BASIC EDUCATION/CFO PAYROLL BUDGE	6,876.00
199 E 11 6141 00 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	45.08

August 2013-14

Budget Code	Description	Monthly Activity
103	BALES	
199 E 11 6141 00 103 0 11 850	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/CFO PAYR	97.76
199 E 11 6141 75 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	1,677.96
199 E 11 6141 76 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	54.82
199 E 11 6141 77 103 0 11 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN BU	8.45
199 E 11 6142 00 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	337.50
199 E 11 6142 75 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	2,307.02
199 E 11 6142 76 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	27.86
199 E 11 6142 77 103 0 11 805	BALES/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGETED	5.12
199 E 11 6143 00 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	54.99
199 E 11 6143 00 103 0 11 850	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYROLL BUDG	55.70
199 E 11 6143 75 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	667.76
199 E 11 6143 76 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	22.68
199 E 11 6143 77 103 0 11 805	BALES/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETED P	4.08
199 E 11 6145 00 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.72
199 E 11 6145 00 103 0 11 850	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO PAYROLL	4.73
199 E 11 6145 75 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	56.81
199 E 11 6145 76 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	1.90
199 E 11 6145 77 103 0 11 805	BALES/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUDGET	0.32
199 E 11 6146 00 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	3.82
199 E 11 6146 75 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	709.76
199 E 11 6146 76 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	26.65
199 E 11 6146 77 103 0 11 805	BALES/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED PAY	6.00
199 E 11 6147 00 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	2.90
199 E 11 6147 75 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	105.12
199 E 11 6147 76 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	3.40
199 E 11 6147 77 103 0 11 805	BALES/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.64
199 E 11 6148 00 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	1.84
199 E 11 6148 75 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	21.40
199 E 11 6148 76 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.62
199 E 11 6148 77 103 0 11 805	BALES/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROLL	0.08
199 E 11 6149 00 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	13.70
199 E 11 6149 75 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	453.48
199 E 11 6149 76 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	15.38
199 E 11 6149 77 103 0 11 805	BALES/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUDGET	2.72
199 E 11 6119 75 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	2,557.54
199 E 11 6119 76 103 0 21 805	BALES/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDGETE	40.00
199 E 11 6141 75 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	33.08
199 E 11 6141 76 103 0 21 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADMIN	0.52
199 E 11 6142 75 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	131.04
199 E 11 6142 76 103 0 21 805	BALES/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDGETE	2.04
199 E 11 6143 75 103 0 21 805	BALES/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	20.72
199 E 11 6143 76 103 0 21 805	BALES/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGETED	0.32
199 E 11 6145 75 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	1.76
199 E 11 6145 76 103 0 21 805	BALES/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN BUDG	0.02
199 E 11 6146 75 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	15.39
199 E 11 6146 76 103 0 21 805	BALES/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETED P	0.24
199 E 11 6147 75 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	3.30
199 E 11 6147 76 103 0 21 805	BALES/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROLL	0.06
199 E 11 6148 75 103 0 21 805	BALES/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.70
199 E 11 6148 76 103 0 21 805	BALES/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYROL	0.02
199 E 11 6149 75 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	14.08
199 E 11 6149 76 103 0 21 805	BALES/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN BUDG	0.22
199 E 11 6119 75 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	19,425.09
199 E 11 6119 76 103 0 23 805	BALES/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETE	208.93
199 E 11 6129 00 103 0 23 805	BALES/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED PAY	8,597.50

Budget Code		Description	Monthly Activity
103	BALES		
199 E 11 6141 00 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	119.26	
199 E 11 6141 75 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	276.49	
199 E 11 6141 76 103 0 23 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADMIN	2.96	
199 E 11 6142 00 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	675.00	
199 E 11 6142 75 103 0 23 805	BALES/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	225.00	
199 E 11 6143 00 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	245.62	
199 E 11 6143 75 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	98.64	
199 E 11 6143 76 103 0 23 805	BALES/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGETED	1.14	
199 E 11 6145 00 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	3.76	
199 E 11 6145 75 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	8.38	
199 E 11 6145 76 103 0 23 805	BALES/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN BUDG	0.10	
199 E 11 6146 75 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	119.44	
199 E 11 6146 76 103 0 23 805	BALES/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETED P	1.20	
199 E 11 6147 00 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	6.16	
199 E 11 6147 75 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	15.84	
199 E 11 6147 76 103 0 23 805	BALES/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROLL	0.18	
199 E 11 6148 00 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	4.80	
199 E 11 6148 75 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	3.56	
199 E 11 6148 76 103 0 23 805	BALES/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYROL	0.04	
199 E 11 6149 00 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	29.96	
199 E 11 6149 75 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	67.00	
199 E 11 6149 76 103 0 23 805	BALES/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN BUDG	0.78	
199 E 11 6118 00 103 0 24 805	BALES/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU	48.15	
199 E 11 6119 76 103 0 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD	192.51	
199 E 11 6141 00 103 0 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	0.70	
199 E 11 6141 76 103 0 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD	2.79	
199 E 12 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	4,163.56	
199 E 12 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	58.90	
199 E 12 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	21.24	
199 E 12 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.80	
199 E 12 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	40.15	
199 E 12 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	3.42	
199 E 12 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.58	
199 E 12 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	14.40	
199 E 13 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	703.31	
199 E 13 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	3,277.90	
199 E 13 6119 76 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	175.71	
199 E 13 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	55.66	
199 E 13 6141 76 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.46	
199 E 13 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50	
199 E 13 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	20.30	
199 E 13 6143 76 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.88	
199 E 13 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.72	
199 E 13 6145 76 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.08	
199 E 13 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	25.30	
199 E 13 6146 76 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.94	
199 E 13 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	2.68	
199 E 13 6147 76 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.14	
199 E 13 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.56	
199 E 13 6148 76 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02	
199 E 13 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	13.78	
199 E 13 6149 76 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.60	
199 E 23 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	9,081.41	
199 E 23 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	4,408.38	
199 E 23 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	194.96	

August 2013-14

Budget Code	Description	Monthly Activity
103	BALES	
199 E 23 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	53.66
199 E 23 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	5.90
199 E 23 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	78.92
199 E 23 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	9.98
199 E 23 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	3.60
199 E 23 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	46.99
199 E 31 6119 00 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	3,667.33
199 E 31 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	53.18
199 E 31 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	18.92
199 E 31 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.60
199 E 31 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	12.84
199 E 33 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	157.78
199 E 33 6119 75 103 0 99 805	BALES/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	6,743.66
199 E 33 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	2.28
199 E 33 6141 75 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	97.61
199 E 33 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.80
199 E 33 6143 75 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	34.38
199 E 33 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.06
199 E 33 6145 75 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	2.92
199 E 33 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.36
199 E 33 6146 75 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	15.06
199 E 33 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 33 6147 75 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	5.52
199 E 33 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.02
199 E 33 6148 75 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	1.18
199 E 33 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.55
199 E 33 6149 75 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	23.34
199 E 36 6118 00 103 0 99 805	BALES/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMIN B	119.41
199 E 36 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	1.66
199 E 36 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	2.14
199 E 36 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	0.68
199 E 36 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04
199 E 36 6146 00 103 0 99 805	BALES/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.76
199 E 36 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	0.12
199 E 36 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.04
199 E 36 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	0.44
199 E 53 6129 00 103 0 99 805	BALES/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1,584.78
199 E 53 6141 00 103 0 99 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	22.17
199 E 53 6142 00 103 0 99 805	BALES/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	112.50
199 E 53 6143 00 103 0 99 805	BALES/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BUD	2.62
199 E 53 6145 00 103 0 99 805	BALES/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.68
199 E 53 6147 00 103 0 99 805	BALES/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED PA	1.30
199 E 53 6148 00 103 0 99 805	BALES/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED P	0.60
199 E 53 6149 00 103 0 99 805	BALES/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/ADMIN	5.54
199 -- -- -- 103 --		218,427.13
104	WINDSONG	
199 E 11 6118 00 104 0 11 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/BASIC EDUCATION/ADMIN BUDGE	604.32
199 E 11 6119 75 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	160,301.87
199 E 11 6119 76 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	3,656.20
199 E 11 6119 77 104 0 11 805	WINDSONG/PROFESSIONAL PERSONNEL/BASIC EDUCATION/ADMIN BUDGET	98.59
199 E 11 6129 00 104 0 11 805	WINDSONG/SUPPORT PERSONNEL/BASIC EDUCATION/ADMIN BUDGETED PA	3,748.16
199 E 11 6141 00 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	62.81

Budget Code		Description	Monthly Activity
104	WINDSONG		
199 E 11 6141 75 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	2,203.69	
199 E 11 6141 76 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	50.33	
199 E 11 6141 77 104 0 11 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/ADMIN	1.41	
199 E 11 6142 75 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	3,231.30	
199 E 11 6142 76 104 0 11 805	WINDSONG/GROUP HEALTH INSURANCE/BASIC EDUCATION/ADMIN BUDGET	31.20	
199 E 11 6143 00 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	106.88	
199 E 11 6143 75 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	815.97	
199 E 11 6143 76 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	17.90	
199 E 11 6143 77 104 0 11 805	WINDSONG/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BUDGETE	0.50	
199 E 11 6145 00 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.84	
199 E 11 6145 75 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	69.41	
199 E 11 6145 76 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	1.48	
199 E 11 6145 77 104 0 11 805	WINDSONG/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/ADMIN BUD	0.04	
199 E 11 6146 00 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	3.67	
199 E 11 6146 75 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	950.86	
199 E 11 6146 76 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	19.39	
199 E 11 6146 77 104 0 11 805	WINDSONG/TRS/CARE/NEW MEMBER/BASIC EDUCATION/ADMIN BUDGETED	0.60	
199 E 11 6147 00 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	3.30	
199 E 11 6147 75 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	126.50	
199 E 11 6147 76 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	2.50	
199 E 11 6147 77 104 0 11 805	WINDSONG/LTD INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYROL	0.08	
199 E 11 6148 00 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	1.84	
199 E 11 6148 75 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	27.12	
199 E 11 6148 76 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.54	
199 E 11 6148 77 104 0 11 805	WINDSONG/LIFE INSURANCE/BASIC EDUCATION/ADMIN BUDGETED PAYRO	0.02	
199 E 11 6149 00 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	14.76	
199 E 11 6149 75 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	554.13	
199 E 11 6149 76 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	12.12	
199 E 11 6149 77 104 0 11 805	WINDSONG/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/ADMIN BUD	0.34	
199 E 11 6119 75 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	4,772.50	
199 E 11 6119 76 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	352.84	
199 E 11 6119 77 104 0 21 805	WINDSONG/PROFESSIONAL PERSONNEL/GIFTED & TALENTED/ADMIN BUDG	118.31	
199 E 11 6141 75 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	64.65	
199 E 11 6141 76 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	4.79	
199 E 11 6141 77 104 0 21 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTED/ADM	1.61	
199 E 11 6142 75 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	122.94	
199 E 11 6142 76 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	9.00	
199 E 11 6142 77 104 0 21 805	WINDSONG/GROUP HEALTH INSURANCE/GIFTED & TALENTED/ADMIN BUDG	3.06	
199 E 11 6143 75 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	24.34	
199 E 11 6143 76 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	1.78	
199 E 11 6143 77 104 0 21 805	WINDSONG/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN BUDGE	0.60	
199 E 11 6145 75 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	2.04	
199 E 11 6145 76 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.16	
199 E 11 6145 77 104 0 21 805	WINDSONG/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/ADMIN B	0.06	
199 E 11 6146 75 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	49.35	
199 E 11 6146 76 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	3.62	
199 E 11 6146 77 104 0 21 805	WINDSONG/TRS/CARE/NEW MEMBER/GIFTED & TALENTED/ADMIN BUDGETE	1.24	
199 E 11 6147 75 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	3.90	
199 E 11 6147 76 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.28	
199 E 11 6147 77 104 0 21 805	WINDSONG/LTD INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAYR	0.10	
199 E 11 6148 75 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.64	
199 E 11 6148 76 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.04	
199 E 11 6148 77 104 0 21 805	WINDSONG/LIFE INSURANCE/GIFTED & TALENTED/ADMIN BUDGETED PAY	0.02	
199 E 11 6149 75 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	16.50	
199 E 11 6149 76 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	1.22	

August 2013-14

Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 11 6149 77 104 0 21 805	WINDSONG/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/ADMIN B	0.42
199 E 11 6118 00 104 0 23 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD	201.44
199 E 11 6119 75 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	16,436.56
199 E 11 6119 76 104 0 23 805	WINDSONG/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	322.59
199 E 11 6129 00 104 0 23 805	WINDSONG/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDGETED	8,849.08
199 E 11 6141 00 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	116.43
199 E 11 6141 75 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	218.55
199 E 11 6141 76 104 0 23 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM	4.26
199 E 11 6142 00 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	450.00
199 E 11 6142 75 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	447.16
199 E 11 6142 76 104 0 23 805	WINDSONG/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG	2.84
199 E 11 6143 00 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	250.18
199 E 11 6143 75 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	95.50
199 E 11 6143 76 104 0 23 805	WINDSONG/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE	1.74
199 E 11 6145 00 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	3.88
199 E 11 6145 75 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	8.12
199 E 11 6145 76 104 0 23 805	WINDSONG/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B	0.16
199 E 11 6146 00 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	1.20
199 E 11 6146 75 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	125.53
199 E 11 6146 76 104 0 23 805	WINDSONG/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE	2.16
199 E 11 6147 00 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	3.98
199 E 11 6147 75 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	15.34
199 E 11 6147 76 104 0 23 805	WINDSONG/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAYR	0.28
199 E 11 6148 00 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	2.44
199 E 11 6148 75 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	3.50
199 E 11 6148 76 104 0 23 805	WINDSONG/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED PAY	0.06
199 E 11 6149 00 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	16.84
199 E 11 6149 75 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	64.83
199 E 11 6149 76 104 0 23 805	WINDSONG/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B	1.20
199 E 11 6118 00 104 0 24 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	286.31
199 E 11 6119 75 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	6,237.51
199 E 11 6119 76 104 0 24 805	WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	83.66
199 E 11 6141 00 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	4.11
199 E 11 6141 75 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	88.75
199 E 11 6141 76 104 0 24 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.19
199 E 11 6142 75 104 0 24 805	WINDSONG/GROUP HEALTH INSURANCE/ACCELERATED EDUCATION/ADMIN	225.00
199 E 11 6143 00 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	1.36
199 E 11 6143 75 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	31.80
199 E 11 6143 76 104 0 24 805	WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.40
199 E 11 6145 00 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.12
199 E 11 6145 75 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	2.70
199 E 11 6145 76 104 0 24 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.04
199 E 11 6146 00 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	1.80
199 E 11 6146 75 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	43.53
199 E 11 6146 76 104 0 24 805	WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	0.56
199 E 11 6147 00 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.10
199 E 11 6147 75 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	5.22
199 E 11 6147 76 104 0 24 805	WINDSONG/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.06
199 E 11 6148 75 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.18
199 E 11 6148 76 104 0 24 805	WINDSONG/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6149 00 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.92
199 E 11 6149 75 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	21.58
199 E 11 6149 76 104 0 24 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.28
199 E 12 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	252.53
199 E 12 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	4,888.26

Budget Code		Description	Monthly Activity
104	WINDSONG		
199 E 12 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	262.92	
199 E 12 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	926.95	
199 E 12 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	37.22	
199 E 12 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	69.82	
199 E 12 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	3.72	
199 E 12 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	27.83	
199 E 12 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.02	
199 E 12 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.35	
199 E 12 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.48	
199 E 12 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.36	
199 E 12 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.12	
199 E 12 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.81	
199 E 12 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	34.66	
199 E 12 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	2.92	
199 E 12 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.94	
199 E 12 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.56	
199 E 12 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.22	
199 E 12 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 12 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.42	
199 E 12 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04	
199 E 12 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	3.84	
199 E 12 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	10.88	
199 E 12 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.92	
199 E 13 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	3,161.42	
199 E 13 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	8.94	
199 E 13 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	45.28	
199 E 13 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.13	
199 E 13 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50	
199 E 13 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	16.10	
199 E 13 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.04	
199 E 13 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	1.38	
199 E 13 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	11.20	
199 E 13 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.02	
199 E 13 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	2.58	
199 E 13 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60	
199 E 13 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	10.94	
199 E 13 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.02	
199 E 23 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	19,993.21	
199 E 23 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	6,224.65	
199 E 23 6129 01 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	136.06	
199 E 23 6138 00 104 0 99 850	WINDSONG/RETIREMENT INCENTIVE/ALL OTHER (INCL. BAND)/CFO PAY	5,359.00	
199 E 23 6139 00 104 0 99 805	WINDSONG/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN BU	151.90	
199 E 23 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	171.93	
199 E 23 6141 01 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	4.98	
199 E 23 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50	
199 E 23 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	115.18	
199 E 23 6143 01 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	3.92	
199 E 23 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	11.66	
199 E 23 6145 00 104 0 99 850	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/CF	3.68	
199 E 23 6145 01 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04	
199 E 23 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	236.10	
199 E 23 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	25.20	
199 E 23 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	5.40	
199 E 23 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	93.17	
199 E 23 6149 01 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.46	

August 2013-14

Budget Code	Description	Monthly Activity
104	WINDSONG	
199 E 31 6119 00 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	7,271.48
199 E 31 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	104.37
199 E 31 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	112.50
199 E 31 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	37.82
199 E 31 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.21
199 E 31 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	54.47
199 E 31 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	3.04
199 E 31 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60
199 E 31 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	25.68
199 E 33 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	52.52
199 E 33 6119 75 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	7,379.73
199 E 33 6119 76 104 0 99 805	WINDSONG/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	320.33
199 E 33 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	0.70
199 E 33 6141 75 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	99.41
199 E 33 6141 76 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	4.32
199 E 33 6142 00 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	1.54
199 E 33 6142 75 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	214.24
199 E 33 6142 76 104 0 99 805	WINDSONG/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADMIN	9.22
199 E 33 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.26
199 E 33 6143 75 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	37.62
199 E 33 6143 76 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	1.62
199 E 33 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.02
199 E 33 6145 75 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	3.20
199 E 33 6145 76 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.14
199 E 33 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.32
199 E 33 6146 75 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	45.88
199 E 33 6146 76 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	1.98
199 E 33 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.04
199 E 33 6147 75 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	6.04
199 E 33 6147 76 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.26
199 E 33 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 33 6148 75 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	1.14
199 E 33 6148 76 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.04
199 E 33 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.18
199 E 33 6149 75 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	25.54
199 E 33 6149 76 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	1.10
199 E 36 6118 00 104 0 99 805	WINDSONG/EXTRA DUTY PAY/STIPENDS/ALL OTHER (INCL. BAND)/ADMI	212.98
199 E 36 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	3.08
199 E 36 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	0.50
199 E 36 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.04
199 E 36 6146 00 104 0 99 805	WINDSONG/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN BU	0.50
199 E 36 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	0.08
199 E 36 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.02
199 E 36 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	0.34
199 E 53 6129 00 104 0 99 805	WINDSONG/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BUDG	1,630.77
199 E 53 6141 00 104 0 99 805	WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND	23.64
199 E 53 6143 00 104 0 99 805	WINDSONG/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN	46.54
199 E 53 6145 00 104 0 99 805	WINDSONG/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/AD	0.70
199 E 53 6147 00 104 0 99 805	WINDSONG/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETED	1.28
199 E 53 6148 00 104 0 99 805	WINDSONG/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGETE	0.60
199 E 53 6149 00 104 0 99 805	WINDSONG/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/AD	5.68
199 -- -- -- -- 104 --		277,277.64

August 2013-14

Budget Code	Description	Monthly Activity
750	GEN. ADMINISTRATION	
199 E 41 6142 00 750 0 99 805	GEN. ADMINISTRATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. B	2,025.00
199 E 41 6143 00 750 0 99 805	GEN. ADMINISTRATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BA	360.38
199 E 41 6143 00 750 0 99 850	GEN. ADMINISTRATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BA	2.87
199 E 41 6143 EH 750 0 99 850	GEN. ADMINISTRATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BA	2.27
199 E 41 6145 00 750 0 99 805	GEN. ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL	42.80
199 E 41 6145 00 750 0 99 850	GEN. ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL	0.76
199 E 41 6145 EH 750 0 99 850	GEN. ADMINISTRATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL	0.61
199 E 41 6146 00 750 0 99 805	GEN. ADMINISTRATION/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND	311.43
199 E 41 6147 00 750 0 99 805	GEN. ADMINISTRATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMI	78.24
199 E 41 6148 00 750 0 99 805	GEN. ADMINISTRATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADM	14.34
199 E 41 6149 00 750 0 99 805	GEN. ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL	342.27
199 E 41 6149 00 750 0 99 850	GEN. ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL	6.06
199 E 41 6149 EH 750 0 99 850	GEN. ADMINISTRATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL	4.82
199 -- ---- -- 750 --		102,794.47
901	NATATORIUM	
199 E 36 6118 00 901 0 91 805	NATATORIUM/EXTRA DUTY PAY/STIPENDS/ATHLETICS & RELATED/ADMIN	1,061.46
199 E 36 6129 01 901 0 91 805	NATATORIUM/SUPPORT PERSONNEL/ATHLETICS & RELATED/ADMIN BUDGE	98.37
199 E 36 6141 00 901 0 91 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED	15.29
199 E 36 6141 01 901 0 91 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ATHLETICS & RELATED	1.43
199 E 36 6143 00 901 0 91 805	NATATORIUM/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN B	5.96
199 E 36 6145 00 901 0 91 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ATHLETICS & RELATED/ADM	0.52
199 E 36 6146 00 901 0 91 805	NATATORIUM/TRS/CARE/NEW MEMBER/ATHLETICS & RELATED/ADMIN BUD	12.08
199 E 36 6147 00 901 0 91 805	NATATORIUM/LTD INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.94
199 E 36 6148 00 901 0 91 805	NATATORIUM/LIFE INSURANCE/ATHLETICS & RELATED/ADMIN BUDGETED	0.16
199 E 36 6149 00 901 0 91 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ATHLETICS & RELATED/ADM	4.06
199 E 51 6119 75 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	7,338.22
199 E 51 6119 76 901 0 99 805	NATATORIUM/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM	325.10
199 E 51 6141 75 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	106.40
199 E 51 6141 76 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	4.71
199 E 51 6143 75 901 0 99 805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	37.41
199 E 51 6143 76 901 0 99 805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	1.62
199 E 51 6145 75 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	3.16
199 E 51 6145 76 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	0.14
199 E 51 6146 75 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	62.93
199 E 51 6146 76 901 0 99 805	NATATORIUM/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	2.72
199 E 51 6147 75 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	6.00
199 E 51 6147 76 901 0 99 805	NATATORIUM/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET	0.26
199 E 51 6148 75 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	1.06
199 E 51 6148 76 901 0 99 805	NATATORIUM/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.04
199 E 51 6149 75 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	25.40
199 E 51 6149 76 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	1.10
199 E 61 6129 00 901 0 99 805	NATATORIUM/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU	2,887.13
199 E 61 6141 00 901 0 99 805	NATATORIUM/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA	188.20
199 E 61 6143 00 901 0 99 805	NATATORIUM/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI	130.21
199 E 61 6145 00 901 0 99 805	NATATORIUM/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/	1.98
199 E 61 6149 00 901 0 99 805	NATATORIUM/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/	2.89
199 -- ---- -- 901 --		12,326.95

August 2013-14

Budget Code	Description	Monthly Activity
902	MAINTENANCE	
199 E 51 6119 00 902 0 99 805	MAINTENANCE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/AD	19,599.31
199 E 51 6121 07 902 0 99 850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	273.72
199 E 51 6121 EH 902 0 99 850	MAINTENANCE/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/C	5,632.07
199 E 51 6125 00 902 0 99 850	MAINTENANCE/MISC REIMBURSEMENTS/ALL OTHER (INCL. BAND)/CFO P	487.44
199 E 51 6129 01 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	553.26
199 E 51 6129 02 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	7,163.98
199 E 51 6129 06 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	79,352.52
199 E 51 6129 07 902 0 99 805	MAINTENANCE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B	110,249.74
199 E 51 6139 00 902 0 99 805	MAINTENANCE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN	106.40
199 E 51 6141 00 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	121.40
199 E 51 6141 00 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	6.61
199 E 51 6141 01 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	7.77
199 E 51 6141 02 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	97.19
199 E 51 6141 06 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1,090.88
199 E 51 6141 07 902 0 99 805	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	1,466.72
199 E 51 6141 07 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	3.84
199 E 51 6141 EH 902 0 99 850	MAINTENANCE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. B	430.85
199 E 51 6142 00 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	450.00
199 E 51 6142 02 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	337.50
199 E 51 6142 06 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	3,487.50
199 E 51 6142 07 902 0 99 805	MAINTENANCE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/AD	5,400.00
199 E 51 6143 00 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	169.82
199 E 51 6143 00 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	21.98
199 E 51 6143 01 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	16.38
199 E 51 6143 02 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	12.95
199 E 51 6143 06 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	2,359.23
199 E 51 6143 07 902 0 99 805	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADM	3,256.69
199 E 51 6143 07 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	12.36
199 E 51 6143 EH 902 0 99 850	MAINTENANCE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO	254.01
199 E 51 6145 00 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	7.88
199 E 51 6145 00 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.34
199 E 51 6145 01 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.25
199 E 51 6145 02 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.42
199 E 51 6145 06 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	36.01
199 E 51 6145 07 902 0 99 805	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	49.64
199 E 51 6145 07 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	0.18
199 E 51 6145 EH 902 0 99 850	MAINTENANCE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)	3.89
199 E 51 6146 02 902 0 99 805	MAINTENANCE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADMIN	62.70
199 E 51 6147 00 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	14.34
199 E 51 6147 01 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	0.44
199 E 51 6147 02 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	5.10
199 E 51 6147 06 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	64.28
199 E 51 6147 07 902 0 99 805	MAINTENANCE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE	89.88
199 E 51 6148 00 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	2.40
199 E 51 6148 01 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	0.12
199 E 51 6148 02 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	1.80
199 E 51 6148 06 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	24.00
199 E 51 6148 07 902 0 99 805	MAINTENANCE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDG	59.28
199 E 51 6149 00 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	62.98
199 E 51 6149 00 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	2.68
199 E 51 6149 01 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.97
199 E 51 6149 02 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	27.39
199 E 51 6149 06 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	287.70
199 E 51 6149 07 902 0 99 805	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	397.25
199 E 51 6149 07 902 0 99 850	MAINTENANCE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)	1.51

Budget Code		Description		Monthly Activity						
902		MAINTENANCE								
199	--	----	--	902	--	243,629.55				
903		TRANSPORTATION								
199	E	34	6129	04	903	0	23	805	TRANSPORTATION/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUD	9,109.09
199	E	34	6141	04	903	0	23	805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATI	124.20
199	E	34	6142	04	903	0	23	805	TRANSPORTATION/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMI	382.24
199	E	34	6143	04	903	0	23	805	TRANSPORTATION/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	193.65
199	E	34	6145	04	903	0	23	805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/A	2.93
199	E	34	6149	04	903	0	23	805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/A	23.64
199	E	34	6119	00	903	0	99	805	TRANSPORTATION/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)	10,441.01
199	E	34	6121	03	903	0	99	850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND	125.00
199	E	34	6121	04	903	0	99	850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND	10,783.64
199	E	34	6121	05	903	0	99	850	TRANSPORTATION/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND	3,476.81
199	E	34	6129	02	903	0	99	805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	10,867.69
199	E	34	6129	03	903	0	99	805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	11,375.27
199	E	34	6129	04	903	0	99	805	TRANSPORTATION/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMI	56,423.93
199	E	34	6139	00	903	0	99	805	TRANSPORTATION/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/AD	227.90
199	E	34	6141	00	903	0	99	805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	146.14
199	E	34	6141	02	903	0	99	805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	145.31
199	E	34	6141	03	903	0	99	805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	155.74
199	E	34	6141	03	903	0	99	850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	1.64
199	E	34	6141	04	903	0	99	805	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	771.99
199	E	34	6141	04	903	0	99	850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	147.10
199	E	34	6141	05	903	0	99	850	TRANSPORTATION/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL	46.90
199	E	34	6142	00	903	0	99	805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	225.00
199	E	34	6142	02	903	0	99	805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	450.00
199	E	34	6142	03	903	0	99	805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	450.00
199	E	34	6142	04	903	0	99	805	TRANSPORTATION/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)	2,992.76
199	E	34	6143	00	903	0	99	805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	55.05
199	E	34	6143	02	903	0	99	805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	120.42
199	E	34	6143	03	903	0	99	805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	336.26
199	E	34	6143	03	903	0	99	850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	5.64
199	E	34	6143	04	903	0	99	805	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	1,821.35
199	E	34	6143	04	903	0	99	850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	486.29
199	E	34	6143	05	903	0	99	850	TRANSPORTATION/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/	156.86
199	E	34	6145	00	903	0	99	805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.67
199	E	34	6145	02	903	0	99	805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	4.88
199	E	34	6145	03	903	0	99	805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	5.13
199	E	34	6145	03	903	0	99	850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	0.09
199	E	34	6145	04	903	0	99	805	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	27.71
199	E	34	6145	04	903	0	99	850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	7.37
199	E	34	6145	05	903	0	99	850	TRANSPORTATION/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BA	2.48
199	E	34	6147	00	903	0	99	805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	8.74
199	E	34	6147	02	903	0	99	805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	9.16
199	E	34	6147	03	903	0	99	805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	5.72
199	E	34	6147	04	903	0	99	805	TRANSPORTATION/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	4.08
199	E	34	6148	00	903	0	99	805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	1.20
199	E	34	6148	02	903	0	99	805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	3.60
199	E	34	6148	03	903	0	99	805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	2.40
199	E	34	6148	04	903	0	99	805	TRANSPORTATION/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN B	2.40
199	E	34	6149	00	903	0	99	805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	37.39
199	E	34	6149	02	903	0	99	805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	39.09
199	E	34	6149	03	903	0	99	805	TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA	41.01

										August 2013-14	
Budget Code			Description							Monthly Activity	
903			TRANSPORTATION								
199 E 34 6149 03 903 0 99 850			TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA							0.69	
199 E 34 6149 04 903 0 99 805			TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA							210.60	
199 E 34 6149 04 903 0 99 850			TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA							59.22	
199 E 34 6149 05 903 0 99 850			TRANSPORTATION/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BA							18.50	
										<hr/>	
199 -- ---- -- 903 --										122,567.58	
904			TECHNOLOGY								
199 E 53 6119 00 904 0 99 805			TECHNOLOGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADM							48,585.84	
199 E 53 6121 EH 904 0 99 850			TECHNOLOGY/EXTRA DUTY PAY/OVERTIME/ALL OTHER (INCL. BAND)/CF							2,060.38	
199 E 53 6129 00 904 0 99 805			TECHNOLOGY/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU							18,149.34	
199 E 53 6139 00 904 0 99 805			TECHNOLOGY/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADMIN							1,593.28	
199 E 53 6141 00 904 0 99 805			TECHNOLOGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA							828.64	
199 E 53 6141 EH 904 0 99 850			TECHNOLOGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA							157.63	
199 E 53 6142 00 904 0 99 805			TECHNOLOGY/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM							1,125.00	
199 E 53 6143 00 904 0 99 805			TECHNOLOGY/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI							282.02	
199 E 53 6143 EH 904 0 99 850			TECHNOLOGY/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/CFO							92.91	
199 E 53 6145 00 904 0 99 805			TECHNOLOGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/							29.41	
199 E 53 6145 EH 904 0 99 850			TECHNOLOGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/							1.40	
199 E 53 6147 00 904 0 99 805			TECHNOLOGY/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET							51.37	
199 E 53 6148 00 904 0 99 805			TECHNOLOGY/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE							10.80	
199 E 53 6149 00 904 0 99 805			TECHNOLOGY/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/							235.25	
										<hr/>	
199 -- ---- -- 904 --										73,203.27	
905			ENERGY								
199 E 51 6119 00 905 0 99 805			ENERGY/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN B							2,381.97	
199 E 51 6141 00 905 0 99 805			ENERGY/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/							34.54	
199 E 51 6143 00 905 0 99 805			ENERGY/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMIN BU							12.56	
199 E 51 6145 00 905 0 99 805			ENERGY/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/ADMI							1.07	
										<hr/>	
199 -- ---- -- 905 --										2,430.14	
998			PRINT SHOP								
199 E 12 6129 00 998 0 99 805			PRINT SHOP/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN BU							10,429.61	
199 E 12 6141 00 998 0 99 805			PRINT SHOP/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BA							143.39	
199 E 12 6142 00 998 0 99 805			PRINT SHOP/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/ADM							450.00	
199 E 12 6143 00 998 0 99 805			PRINT SHOP/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/ADMI							17.65	
199 E 12 6145 00 998 0 99 805			PRINT SHOP/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAND)/							4.66	
199 E 12 6147 00 998 0 99 805			PRINT SHOP/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGET							8.74	
199 E 12 6148 00 998 0 99 805			PRINT SHOP/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUDGE							3.60	
199 E 12 6149 00 998 0 99 805			PRINT SHOP/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAND)/							37.33	
										<hr/>	
199 -- ---- -- 998 --										11,094.98	
999			DISTRICT WIDE								
199 E 11 6116 EH 999 0 11 850			DISTRICT WIDE/EXTRA DUTY/BASIC EDUCATION/CFO PAYROLL BUDGET							180.00	
199 E 11 6138 00 999 0 11 850			DISTRICT WIDE/RETIREMENT INCENTIVE/BASIC EDUCATION/CFO PAYRO							281.00	
199 E 11 6141 00 999 0 11 850			DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/							3.70	
199 E 11 6141 EH 999 0 11 850			DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BASIC EDUCATION/							2.49	
199 E 11 6143 00 999 0 11 850			DISTRICT WIDE/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYR							2.28	

August 2013-14

Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
199 E 11 6143 EH 999 0 11 850	DISTRICT WIDE/WORKER'S COMPENSATION/BASIC EDUCATION/CFO PAYR	1.46
199 E 11 6143 WC 999 0 11 805	DISTRICT WIDE/WORKER'S COMPENSATION/BASIC EDUCATION/ADMIN BU	-10,629.49
199 E 11 6145 00 999 0 11 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO	0.19
199 E 11 6145 EH 999 0 11 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BASIC EDUCATION/CFO	0.12
199 E 11 6149 EH 999 0 11 850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BASIC EDUCATION/CFO	0.99
199 E 11 6116 GT 999 0 21 823	DISTRICT WIDE/EXTRA DUTY/GIFTED & TALENTED/GIFTED & TALENTED	5,560.00
199 E 11 6141 GT 999 0 21 823	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/GIFTED & TALENTE	75.20
199 E 11 6143 GT 999 0 21 823	DISTRICT WIDE/WORKER'S COMPENSATION/GIFTED & TALENTED/GIFTED	45.04
199 E 11 6143 WC 999 0 21 805	DISTRICT WIDE/WORKER'S COMPENSATION/GIFTED & TALENTED/ADMIN	-263.03
199 E 11 6145 GT 999 0 21 823	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/GIFTED & TALENTED/GI	3.83
199 E 11 6149 GT 999 0 21 823	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/GIFTED & TALENTED/GI	30.58
199 E 11 6143 WC 999 0 22 805	DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMI	-550.08
199 E 11 6116 EH 999 0 23 816	DISTRICT WIDE/EXTRA DUTY/SPECIAL EDUCATION/SPECIAL EDUCATION	1,201.70
199 E 11 6116 EH 999 0 23 850	DISTRICT WIDE/EXTRA DUTY/SPECIAL EDUCATION/CFO PAYROLL BUDGE	10,891.24
199 E 11 6118 00 999 0 23 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMI	1,420.91
199 E 11 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	17,426.34
199 E 11 6119 75 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	5,289.96
199 E 11 6119 76 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	35.39
199 E 11 6121 EH 999 0 23 850	DISTRICT WIDE/EXTRA DUTY PAY/OVERTIME/SPECIAL EDUCATION/CFO	6,171.25
199 E 11 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	1,153.33
199 E 11 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	279.47
199 E 11 6141 75 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	69.53
199 E 11 6141 76 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	0.47
199 E 11 6141 EH 999 0 23 816	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	17.43
199 E 11 6141 EH 999 0 23 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	240.08
199 E 11 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	225.00
199 E 11 6142 75 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	225.00
199 E 11 6143 00 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	111.56
199 E 11 6143 75 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	26.97
199 E 11 6143 76 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	0.16
199 E 11 6143 EH 999 0 23 816	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/SPECIA	11.21
199 E 11 6143 EH 999 0 23 850	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/CFO PA	433.16
199 E 11 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-4,179.05
199 E 11 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	7.22
199 E 11 6145 75 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	2.28
199 E 11 6145 76 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	0.02
199 E 11 6145 EH 999 0 23 816	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/SP	0.83
199 E 11 6145 EH 999 0 23 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/CF	11.74
199 E 11 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	187.68
199 E 11 6146 75 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	27.70
199 E 11 6146 76 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	0.16
199 E 11 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	13.62
199 E 11 6147 75 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	4.34
199 E 11 6147 76 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	0.02
199 E 11 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	3.10
199 E 11 6148 75 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	1.10
199 E 11 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	57.67
199 E 11 6149 75 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	18.30
199 E 11 6149 76 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	0.11
199 E 11 6149 EH 999 0 23 816	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/SP	6.61
199 E 11 6149 EH 999 0 23 850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/CF	93.84
199 E 11 6143 WC 999 0 24 805	DISTRICT WIDE/WORKER'S COMPENSATION/ACCELERATED EDUCATION/AD	-278.34
199 E 11 6116 00 999 0 25 825	DISTRICT WIDE/EXTRA DUTY/BILINGUAL & SPECIAL LANGUAGE/ESL	2,800.00
199 E 11 6118 00 999 0 25 805	DISTRICT WIDE/EXTRA DUTY PAY/STIPENDS/BILINGUAL & SPECIAL LA	105.18
199 E 11 6141 00 999 0 25 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC	1.45

August 2013-14

Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
199 E 11 6141 00 999 0 25 825	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC	36.11
199 E 11 6143 00 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	0.54
199 E 11 6143 00 999 0 25 825	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	22.68
199 E 11 6143 WC 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	-23.22
199 E 11 6145 00 999 0 25 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL	0.04
199 E 11 6145 00 999 0 25 825	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL	1.92
199 E 11 6146 00 999 0 25 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUA	0.50
199 E 11 6147 00 999 0 25 805	DISTRICT WIDE/LTD INSURANCE/BILINGUAL & SPECIAL LANGUAGE/ADM	0.08
199 E 11 6148 00 999 0 25 805	DISTRICT WIDE/LIFE INSURANCE/BILINGUAL & SPECIAL LANGUAGE/AD	0.02
199 E 11 6149 00 999 0 25 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL	0.36
199 E 11 6149 00 999 0 25 825	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL	15.40
199 E 11 6143 WC 999 0 31 805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD	-353.06
199 E 11 6143 WC 999 0 32 805	DISTRICT WIDE/WORKER'S COMPENSATION/PRE-K/ADMIN BUDGETED PAY	-67.28
199 E 11 6143 WC 999 0 33 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPEC ED PRE-K/ADMIN BUDG	-149.86
199 E 11 6143 WC 999 0 35 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL PRE-K/ADMIN BU	-1.12
199 E 12 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-353.25
199 E 13 6143 WC 999 0 31 805	DISTRICT WIDE/WORKER'S COMPENSATION/HIGH SCHOOL ALLOTMENT/AD	-7.08
199 E 13 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-111.34
199 E 21 6143 WC 999 0 22 805	DISTRICT WIDE/WORKER'S COMPENSATION/CAREER & TECHNOLOGY/ADMI	-58.18
199 E 21 6119 00 999 0 23 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN	12,032.82
199 E 21 6129 00 999 0 23 805	DISTRICT WIDE/SUPPORT PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG	6,456.55
199 E 21 6139 00 999 0 23 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/SPECIAL EDUCATION/ADMIN BU	379.90
199 E 21 6141 00 999 0 23 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	261.61
199 E 21 6142 00 999 0 23 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN	450.00
199 E 21 6143 00 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	74.24
199 E 21 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-74.24
199 E 21 6145 00 999 0 23 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/AD	8.25
199 E 21 6146 00 999 0 23 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BU	203.60
199 E 21 6147 00 999 0 23 805	DISTRICT WIDE/LTD INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETED	15.28
199 E 21 6148 00 999 0 23 805	DISTRICT WIDE/LIFE INSURANCE/SPECIAL EDUCATION/ADMIN BUDGETE	3.60
199 E 21 6149 00 999 0 23 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/AD	65.88
199 E 21 6116 00 999 0 99 850	DISTRICT WIDE/EXTRA DUTY/ALL OTHER (INCL. BAND)/CFO PAYROLL	800.00
199 E 21 6119 00 999 0 99 805	DISTRICT WIDE/PROFESSIONAL PERSONNEL/ALL OTHER (INCL. BAND)/	38,714.15
199 E 21 6129 00 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	6,010.98
199 E 21 6139 00 999 0 99 805	DISTRICT WIDE/EMPLOYEE ALLOWANCES/ALL OTHER (INCL. BAND)/ADM	1,189.43
199 E 21 6141 00 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	647.08
199 E 21 6141 00 999 0 99 850	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.	11.25
199 E 21 6142 00 999 0 99 805	DISTRICT WIDE/GROUP HEALTH INSURANCE/ALL OTHER (INCL. BAND)/	675.00
199 E 21 6143 00 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	230.62
199 E 21 6143 00 999 0 99 850	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/C	6.48
199 E 21 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-290.57
199 E 21 6145 00 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	19.77
199 E 21 6145 00 999 0 99 850	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.56
199 E 21 6146 00 999 0 99 805	DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM	711.65
199 E 21 6147 00 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	35.34
199 E 21 6148 00 999 0 99 805	DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU	4.80
199 E 21 6149 00 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	157.91
199 E 21 6149 00 999 0 99 850	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	4.40
199 E 23 6143 WC 999 0 25 805	DISTRICT WIDE/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	-14.39
199 E 23 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-1,152.91
199 E 31 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-478.49
199 E 33 6116 EH 999 0 23 816	DISTRICT WIDE/EXTRA DUTY/SPECIAL EDUCATION/SPECIAL EDUCATION	1,280.00
199 E 33 6141 EH 999 0 23 816	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATIO	18.56
199 E 33 6143 EH 999 0 23 816	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/SPECIA	10.37
199 E 33 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-10.37

Budget Code	Description	Monthly Activity
999	DISTRICT WIDE	
199 E 33 6145 EH 999 0 23 816	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/SP	0.88
199 E 33 6149 EH 999 0 23 816	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/SP	7.04
199 E 33 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-231.05
199 E 34 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-193.65
199 E 34 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-2,981.87
199 E 36 6143 WC 999 0 23 805	DISTRICT WIDE/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN	-0.74
199 E 36 6143 WC 999 0 91 805	DISTRICT WIDE/WORKER'S COMPENSATION/ATHLETICS & RELATED/ADMIN	-403.99
199 E 36 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-109.16
199 E 41 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-590.35
199 E 51 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-6,155.01
199 E 53 6129 01 999 0 99 805	DISTRICT WIDE/SUPPORT PERSONNEL/ALL OTHER (INCL. BAND)/ADMIN	637.84
199 E 53 6141 01 999 0 99 805	DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL. BAND)/A	9.11
199 E 53 6143 01 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	1.08
199 E 53 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-432.69
199 E 53 6145 01 999 0 99 805	DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN	0.28
199 E 53 6147 01 999 0 99 805	DISTRICT WIDE/LTD INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BUD	0.55
199 E 53 6149 01 999 0 99 805	DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN	2.30
199 E 61 6143 WC 999 0 99 805	DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A	-130.21
		<hr/>
199 -- -- -- -- 999 --		95,702.75
101	WESTWOOD	
211 E 11 6118 00 101 4 24 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN	83.26
211 E 11 6119 75 101 4 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	4,963.16
211 E 11 6119 76 101 4 24 805	WESTWOOD/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN	116.66
211 E 11 6141 00 101 4 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.18
211 E 11 6141 75 101 4 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	70.58
211 E 11 6141 76 101 4 24 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION	1.66
211 E 11 6143 00 101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.68
211 E 11 6143 75 101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	40.20
211 E 11 6143 76 101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	0.94
211 E 11 6143 WC 101 4 24 805	WESTWOOD/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B	-41.82
211 E 11 6145 00 101 4 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.06
211 E 11 6145 75 101 4 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	3.42
211 E 11 6145 76 101 4 24 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM	0.08
211 E 11 6146 00 101 4 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	6.50
211 E 11 6146 75 101 4 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	387.14
211 E 11 6146 76 101 4 24 805	WESTWOOD/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD	9.10
211 E 11 6147 00 101 4 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.10
211 E 11 6147 75 101 4 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	6.46
211 E 11 6147 76 101 4 24 805	WESTWOOD/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.16
211 E 11 6148 00 101 4 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
211 E 11 6148 75 101 4 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	1.16
211 E 11 6148 76 101 4 24 805	WESTWOOD/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED	0.02
211 E 11 6149 00 101 4 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.46
211 E 11 6149 75 101 4 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	27.30
211 E 11 6149 76 101 4 24 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM	0.64
		<hr/>
211 -- -- -- -- 101 --		5,679.12

												August 2013-14	
Budget Code	Description											Monthly Activity	
103	BALES												
211 E 11 6118 00 103 4 24 805	BALES/EXTRA DUTY PAY/STIPENDS/ACCELERATED EDUCATION/ADMIN BU											83.26	
211 E 11 6119 75 103 4 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD											4,345.16	
211 E 11 6119 76 103 4 24 805	BALES/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN BUD											316.66	
211 E 11 6129 00 103 4 24 805	BALES/SUPPORT PERSONNEL/ACCELERATED EDUCATION/ADMIN BUDGETED											1,186.86	
211 E 11 6141 00 103 4 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD											18.40	
211 E 11 6141 75 103 4 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD											63.00	
211 E 11 6141 76 103 4 24 805	BALES/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION/AD											4.60	
211 E 11 6143 00 103 4 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG											54.20	
211 E 11 6143 75 103 4 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG											35.20	
211 E 11 6143 76 103 4 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG											2.56	
211 E 11 6143 WC 103 4 24 805	BALES/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN BUDG											-91.96	
211 E 11 6145 00 103 4 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN											0.88	
211 E 11 6145 75 103 4 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN											2.98	
211 E 11 6145 76 103 4 24 805	BALES/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADMIN											0.22	
211 E 11 6146 00 103 4 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET											99.06	
211 E 11 6146 75 103 4 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET											338.94	
211 E 11 6146 76 103 4 24 805	BALES/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUDGET											24.70	
211 E 11 6147 00 103 4 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY											0.62	
211 E 11 6147 75 103 4 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY											5.64	
211 E 11 6147 76 103 4 24 805	BALES/LTD INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PAY											0.42	
211 E 11 6148 00 103 4 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA											1.20	
211 E 11 6148 75 103 4 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA											1.12	
211 E 11 6148 76 103 4 24 805	BALES/LIFE INSURANCE/ACCELERATED EDUCATION/ADMIN BUDGETED PA											0.08	
211 E 11 6149 00 103 4 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN											6.98	
211 E 11 6149 75 103 4 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN											23.90	
211 E 11 6149 76 103 4 24 805	BALES/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADMIN											1.74	
211 -- ---- -- 103 --												6,526.42	
699	SUMMER SCHOOL												
211 E 11 6116 00 699 4 24 805	SUMMER SCHOOL/EXTRA DUTY/ACCELERATED EDUCATION/ADMIN BUDGETE											20,160.00	
211 E 11 6141 00 699 4 24 805	SUMMER SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUC											491.40	
211 E 11 6143 00 699 4 24 805	SUMMER SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/AD											287.64	
211 E 11 6143 WC 699 4 24 805	SUMMER SCHOOL/WORKER'S COMPENSATION/ACCELERATED EDUCATION/AD											-287.64	
211 E 11 6145 00 699 4 24 805	SUMMER SCHOOL/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATIO											13.87	
211 E 11 6146 00 699 4 24 805	SUMMER SCHOOL/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMI											1,310.40	
211 E 11 6149 00 699 4 24 805	SUMMER SCHOOL/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATIO											92.40	
211 -- ---- -- 699 --												22,068.07	
101	WESTWOOD												
224 E 11 6118 00 101 4 23 805	WESTWOOD/EXTRA DUTY PAY/STIPENDS/SPECIAL EDUCATION/ADMIN BUD											500.00	
224 E 11 6119 00 101 4 23 805	WESTWOOD/PROFESSIONAL PERSONNEL/SPECIAL EDUCATION/ADMIN BUDG											4,235.80	
224 E 11 6141 00 101 4 23 805	WESTWOOD/FICA/SOCIAL SECURITY/MEDICARE/SPECIAL EDUCATION/ADM											66.26	
224 E 11 6142 00 101 4 23 805	WESTWOOD/GROUP HEALTH INSURANCE/SPECIAL EDUCATION/ADMIN BUDG											225.00	
224 E 11 6143 00 101 4 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE											38.36	
224 E 11 6143 WC 101 4 23 805	WESTWOOD/WORKER'S COMPENSATION/SPECIAL EDUCATION/ADMIN BUDGE											-38.36	
224 E 11 6145 00 101 4 23 805	WESTWOOD/UNEMPLOYMENT COMPENSATION/SPECIAL EDUCATION/ADMIN B											3.26	
224 E 11 6146 00 101 4 23 805	WESTWOOD/TRS/CARE/NEW MEMBER/SPECIAL EDUCATION/ADMIN BUDGETE											369.39	
224 E 11 6149 00 101 4 23 805	WESTWOOD/TRS DISTRICT CONTRIBUTION/SPECIAL EDUCATION/ADMIN B											26.06	
224 -- ---- -- 101 --												5,425.77	

										August 2013-14	
Budget Code			Description							Monthly Activity	
999			DISTRICT WIDE								
240 E 35 6148 00 999 0 99 805			DISTRICT WIDE/LIFE INSURANCE/ALL OTHER (INCL. BAND)/ADMIN BU							8.40	
240 E 35 6149 00 999 0 99 805			DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN							52.74	
240 -- ---- -- 999 --										<hr/> 22,986.47	
104			WINDSONG								
255 E 11 6119 75 104 4 24 805			WINDSONG/PROFESSIONAL PERSONNEL/ACCELERATED EDUCATION/ADMIN							1,964.87	
255 E 11 6141 75 104 4 24 805			WINDSONG/FICA/SOCIAL SECURITY/MEDICARE/ACCELERATED EDUCATION							28.49	
255 E 11 6143 75 104 4 24 805			WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B							15.92	
255 E 11 6143 WC 104 4 24 805			WINDSONG/WORKER'S COMPENSATION/ACCELERATED EDUCATION/ADMIN B							-15.92	
255 E 11 6145 75 104 4 24 805			WINDSONG/UNEMPLOYMENT COMPENSATION/ACCELERATED EDUCATION/ADM							1.36	
255 E 11 6146 75 104 4 24 805			WINDSONG/TRS/CARE/NEW MEMBER/ACCELERATED EDUCATION/ADMIN BUD							153.25	
255 E 11 6149 75 104 4 24 805			WINDSONG/TRS DISTRICT CONTRIBUTION/ACCELERATED EDUCATION/ADM							10.80	
255 -- ---- -- 104 --										<hr/> 2,158.77	
999			DISTRICT WIDE								
255 E 13 6116 00 999 4 99 805			DISTRICT WIDE/EXTRA DUTY/ALL OTHER (INCL. BAND)/ADMIN BUDGET							7,250.00	
255 E 13 6141 00 999 4 99 805			DISTRICT WIDE/FICA/SOCIAL SECURITY/MEDICARE/ALL OTHER (INCL.							101.95	
255 E 13 6143 00 999 4 99 805			DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A							58.72	
255 E 13 6143 WC 999 4 99 805			DISTRICT WIDE/WORKER'S COMPENSATION/ALL OTHER (INCL. BAND)/A							-58.72	
255 E 13 6145 00 999 4 99 805			DISTRICT WIDE/UNEMPLOYMENT COMPENSATION/ALL OTHER (INCL. BAN							4.99	
255 E 13 6146 00 999 4 99 805			DISTRICT WIDE/TRS/CARE/NEW MEMBER/ALL OTHER (INCL. BAND)/ADM							565.50	
255 E 13 6149 00 999 4 99 805			DISTRICT WIDE/TRS DISTRICT CONTRIBUTION/ALL OTHER (INCL. BAN							39.87	
255 -- ---- -- 999 --										<hr/> 7,962.31	
041			JUNIOR HIGH								
263 E 11 6129 00 041 4 25 805			JUNIOR HIGH/SUPPORT PERSONNEL/BILINGUAL & SPECIAL LANGUAGE/A							760.12	
263 E 11 6141 00 041 4 25 805			JUNIOR HIGH/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPECIA							9.58	
263 E 11 6142 00 041 4 25 805			JUNIOR HIGH/GROUP HEALTH INSURANCE/BILINGUAL & SPECIAL LANGU							225.00	
263 E 11 6143 00 041 4 25 805			JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA							34.28	
263 E 11 6143 WC 041 4 25 805			JUNIOR HIGH/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANGUA							-34.28	
263 E 11 6145 00 041 4 25 805			JUNIOR HIGH/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL LA							0.52	
263 E 11 6146 00 041 4 25 805			JUNIOR HIGH/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUAGE							59.29	
263 E 11 6149 00 041 4 25 805			JUNIOR HIGH/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL LA							4.18	
263 -- ---- -- 041 --										<hr/> 1,058.69	
699			SUMMER SCHOOL								
263 E 11 6116 00 699 4 25 805			SUMMER SCHOOL/EXTRA DUTY/BILINGUAL & SPECIAL LANGUAGE/ADMIN							5,094.00	
263 E 11 6141 00 699 4 25 805			SUMMER SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC							73.20	
263 E 11 6143 00 699 4 25 805			SUMMER SCHOOL/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG							41.27	
263 E 11 6143 WC 699 4 25 805			SUMMER SCHOOL/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG							-41.27	
263 E 11 6145 00 699 4 25 805			SUMMER SCHOOL/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL							3.51	
263 E 11 6146 00 699 4 25 805			SUMMER SCHOOL/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUA							397.33	
263 E 11 6149 00 699 4 25 805			SUMMER SCHOOL/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL							28.02	
263 -- ---- -- 699 --										<hr/> 5,596.06	

<u>Budget Code</u>	<u>Description</u>	<u>August 2013-14</u> <u>Monthly Activity</u>
699	SUMMER SCHOOL	
289 E 11 6116 00 699 4 25 825	SUMMER SCHOOL/EXTRA DUTY/BILINGUAL & SPECIAL LANGUAGE/ESL	2,626.00
289 E 11 6141 00 699 4 25 825	SUMMER SCHOOL/FICA/SOCIAL SECURITY/MEDICARE/BILINGUAL & SPEC	36.00
289 E 11 6143 00 699 4 25 825	SUMMER SCHOOL/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	21.27
289 E 11 6143 WC 699 4 25 805	SUMMER SCHOOL/WORKER'S COMPENSATION/BILINGUAL & SPECIAL LANG	-21.27
289 E 11 6145 00 699 4 25 825	SUMMER SCHOOL/UNEMPLOYMENT COMPENSATION/BILINGUAL & SPECIAL	1.81
289 E 11 6146 00 699 4 25 825	SUMMER SCHOOL/TRS/CARE/NEW MEMBER/BILINGUAL & SPECIAL LANGUA	204.83
289 E 11 6149 00 699 4 25 825	SUMMER SCHOOL/TRS DISTRICT CONTRIBUTION/BILINGUAL & SPECIAL	14.44
289 -- ---- -- 699 --		2,883.08
<hr/> Grand Expense Totals		4,280,443.35

Number of Accounts: 2003

***** End of report *****