

**COMMITTEE MEMBERS PRESENT:** Mr. Christopher Browe, Ms. Amy Esposito and Mr. Tom Hurley.

**COMMITTEE MEMBERS ABSENT:** Ms. Robyn Berke

**Staff members present:** Dr. Marie McPadden and Ms. Theresa Lumas.

A meeting of the Curriculum Committee of the Amity Regional Board of Education (BOE) was held on Thursday, December 08, 2016 at 6:30 pm in the Conference Room at the Amity District Offices.

**1. Call to order:** Mr. Browe called the meeting to order at 6:36 pm.

**2. Approval of minutes – November 14, 2016**

***Motion by Mr. Hurley to approve the minutes as submitted.***

**Vote unanimous**

**Motion carried**

**3. Discussion on 2017-2018 Budget – Theresa Lumas (attachment #1)**

Ms. Lumas presented a report to the committee (attached) detailing past spending on textbooks and curriculum materials as well as future forecasted requests. The goal now is to keep spending more level year to year.

**4. Textbook forecast 2018-2021 (attachment #2)**

Dr. McPadden gave the committee a forecast summary sheet with costs broken down for each of the three district schools.

The Committee discussed at length the costs of the textbooks and software licenses for the coming budget year and how the purchase of materials would be best handled going forward. It was noted that no final figures for 2018-2021 have been calculated yet; these are the best estimated costs at this time. The Committee discussed the merits of having a 5-year plan and how to best track the materials currently in use in terms of condition of textbooks, expiration of software licenses and the like.

***Motion by Mr. Hurley that a document listing the quantities of all primary textbooks and their edition date as well as date and duration of software licenses be produced to assist the administration and the Committee in planning future curriculum budget.***

**Vote unanimous**

**Motion carried**

**5. Other - None**

**6. Adjourn**

***Motion to adjourn by Ms. Esposito at 7:38 pm.***

**Vote unanimous**

**Motion carried**

Respectfully submitted,

Ruth E. Natzel, Recording Clerk

<b>Forecast Summary Sheet Textbook Requests 2018-2021</b>			
	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>Amity High School</b>			
Career & Technical Education	\$ 4,000.00	\$ -	\$ -
English	\$ 6,600.00	\$ 15,100.00	\$ 16,500.00
Mathematics	\$ 10,000.00	\$ 60,000.00	
Media/Fine & Performing Arts	\$ 2,689.50	\$ -	\$ -
Physical Education/Health	\$ -	\$ -	\$ -
Reading	\$ -	\$ -	\$ -
Science	\$ 32,200.00	\$ 46,000.00	\$ 29,000.00
Social Studies	\$ 49,650.00	\$ 41,000.00	\$ 40,000.00
World Language	\$ -	\$ 8,000.00	\$ 7,500.00
<b>Total High School</b>	<b>\$ 105,139.50</b>	<b>\$ 170,100.00</b>	<b>\$ 93,000.00</b>
<b>Bethany Middle School</b>			
English	\$ -	\$ -	\$ -
Mathematics	\$ -	\$ -	\$ -
Fine Arts	\$ -	\$ -	\$ -
Reading	\$ -	\$ -	\$ -
Science	\$ -	\$ 21,500.00	\$ 21,500.00
Social Studies	\$ 20,000.00	\$ 1,000.00	\$ 1,000.00
World Language	\$ 14,000.00	\$ 14,000.00	\$ -
<b>Total Bethany Middle School</b>	<b>\$ 34,000.00</b>	<b>\$ 36,500.00</b>	<b>\$ 22,500.00</b>
<b>Orange Middle School</b>			
English	\$ -	\$ -	\$ -
Mathematics	\$ -	\$ -	\$ -
Fine Arts	\$ -	\$ -	\$ -
Reading	\$ -	\$ -	\$ -
Science	\$ -	\$ 21,500.00	\$ 21,500.00
Social Studies	\$ 20,000.00	\$ 1,000.00	\$ 1,000.00
World Language	\$ 15,000.00	\$ 15,000.00	\$ -
<b>Total Orange Middle School</b>	<b>\$ 35,000.00</b>	<b>\$ 37,500.00</b>	<b>\$ 22,500.00</b>
<b>Grand Total Textbook Purchases</b>	<b>\$ 174,139.50</b>	<b>\$ 244,100.00</b>	<b>\$ 138,000.00</b>
	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>



5641	TEXTS AND DIGITAL RESOURCES	PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 2	PCT CHANGE
01111005	5641 TEXTBOOKS	.00	.00	4,415.17	11,950.00	11,950.00	10,750.00	-10.0%
01111006	5641 TEXTBOOKS	814.50	.00	.00	.00	.00	.00	.0%
01111009	5641 TEXTBOOKS	.00	.00	17,517.29	.00	.00	7,150.00	.0%
01111014	5641 TEXTBOOKS	695.45	1,695.22	513.46	440.91	565.00	1,000.00	77.0%
01111016	5641 TEXTBOOKS	1,220.03	1,151.50	1,180.46	981.46	984.00	1,419.00	44.2%
02111005	5641 TEXTBOOKS	.00	.00	.00	.00	.00	12,790.00	.0%
02111009	5641 TEXTBOOKS	.00	.00	17,520.10	.00	.00	6,599.00	.0%
02111014	5641 TEXTBOOKS	.00	.00	899.10	.00	.00	1,150.00	.0%
02111016	5641 TEXTBOOKS	1,114.85	.00	.00	.00	.00	.00	.0%
03111005	5641 TEXTBOOKS	6,697.03	468.25	5,678.01	7,061.52	7,115.00	7,115.00	.0%
03111006	5641 TEXTBOOKS	24,190.25	2,614.25	12,194.98	7,547.77	7,810.00	8,000.00	2.4%
03111009	5641 TEXTBOOKS	4,346.39	18,816.26	28,768.44	3,113.07	4,000.00	21,048.00	426.2%
03111010	5641 TEXTBOOKS	1,950.75	.00	.00	.00	.00	.00	.0%
03111013	5641 TEXTBOOKS	21,891.95	8,032.85	1,450.14	3,526.81	5,000.00	19,500.00	290.0%
03111014	5641 TEXTBOOKS	29,169.55	1,110.05	53,482.96	34,575.87	35,280.00	8,700.00	-75.3%
03111016	5641 TEXTBOOKS	1,426.44	.00	.00	.00	.00	.00	.0%
03132400	5641 TEXTS AND DIGITAL RESOURCES	.00	.00	.00	.00	.00	6,000.00	.0%
05132213	5641 TEXTBOOKS	.00	5,177.50	.00	.00	.00	.00	.0%
TOTAL TEXTS AND DIGITAL RESO			39,065.88	143,620.11	69,197.41	72,704.00	111,221.00	53.0%
TOTAL General Fund			39,065.88	143,620.11	69,197.41	72,704.00	111,221.00	53.0%
GRAND TOTAL			39,065.88	143,620.11	69,197.41	72,704.00	111,221.00	53.0%
			** END OF REPORT - Generated by Terry Lumas **					



AMITY REGIONAL SCH - LIVE DB  
NEXT YEAR BUDGET DETAIL REPORT

12/08/2016 16:10  
165tlum

PROJECTION: 2018 General Fund Budget 2017-2018

ACCOUNTS FOR:  
General Fund

VENDOR	QUANTITY	UNIT COST	2018	SUPER REQ
369912	1.00	6,500.00	10,750.00	6,500.00
400 PREMIUM LICENCES BB 1 VIRTUAL PD SESSIONS BMS-ENGLISH-BENTON THE ENDGLISH DEPT. IS EXPLORING DIGITAL GRAMMAR PROGRAMPTIONS TO BE INDIVIDUALLY TAILORED TO MEET EACH STUDENTS NEEDS. TO TRACK INDIVIDUAL PROGRESS AS WELL.				
369453	1.00	4,250.00	4,250.00	
STUDENT SUBSCRIPTIONS & TEACHER LICENCES BB BMS-ENGLISH-BENTON STUDENTS NEED ASSISTANCE WITH VOCABULARY DEVELOPMENT. THIS ELECTRONIC SYSTEM DIFFERENTIATES EACH CHILD'S NEEDS, TRACKS PROGRESS, AND CHARTS DATA.				
01111009 5641 - TEXTBOOKS	1.00	7,150.00	7,150.00	7,150.00
MATH TEXTBOOKS & TEACHER BUNDLES ON LINE BB BMS-MATH-GOLDSTEIN TEXTBOOKS ONLINE FOR 8TH GRADE COMP STUDENTS				
01111014 5641 - TEXTBOOKS	1.00	1,000.00	1,000.00	1,000.00
NATIONAL GEOGRAPHIC CLASS ROOM SET BB AMSB SS SCHUCHAT SUPPLIES TO BE USED IN SS CLASSES				

PROJECTION: 2018 General Fund Budget 2017-2018

ACCOUNTS FOR:  
General Fund  
01111016 5641 - TEXTBOOKS

VENDOR	QUANTITY	UNIT COST	2018	SUPER REQ
36205	1.00	414.00		1,419.00 414.00
ASSORTED BOOKS BB				
BMS-READING-SAISA				
ASSORTED BOOK FOR READING CLASS				
	1.00	138.00		138.00
ASSORTED BOOKS BB				
AMSB READING KAZDAN				
SUPPORT S.S. CURRICULUM.				
	1.00	269.00		269.00
ASSORTED BOOKS BB				
AMSB READING HUITT				
SUPPORT S.S. CURRICULUM.				
	1.00	241.00		241.00
ACTION BOOKS BB				
AMSB READING KAZDAN				
ALIGN WITH CCSS STANDARDS				
	1.00	357.00		357.00
BENCHMARK BOOKS BB				
AMSB READING KAZDAN				
SUPPORT SS CURRICULUM				
369453	1.00	4,550.00		12,790.00 4,550.00
INDIVIDUAL STUDENT ACCOUNTS AND TEACHER SUBSCRIPTIONS				
AMSO-ENGLIS-MARCIANO				
369912	1.00	8,240.00		8,240.00
PREMIUM LICENSES, VIRTUAL PD LICENSE				
AMSO-ENGLISH-MARCIANO				
369457	1.00	6,599.00		6,599.00 6,599.00
GLENCOE MATH COURSE 3 E-STUDENT EDITION 6 YR. SUBSCRIPTION,				
GLENCOE MATH COURSE 3 E-TEACHER EDITION 6 YR SUBSCRIPTION (FREE MATERIALS)				
OMS-MATH-ADELSON				

02111005 5641 - TEXTBOOKS

02111009 5641 - TEXTBOOKS



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NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2018 General Fund Budget 2017-2018

ACCOUNTS FOR:

General Fund  
02111014 5641 - TEXTBOOKS

AMERICAN JOURNEY - EARLY YEARS  
JOURNEY ACROSS TIME - EARLY  
AGES  
OMS-SOC.STUD.-SHARKEY

03111005 5641 - TEXTBOOKS

Canterbury Tales

Sleeping on the Wing 30 @ 12.00  
(for Modern Poetry Class)

Graphic Novel sets

AHS-ENGLISH-CHEVAN  
Paperback texts are worn out  
and need replacing,  
supplementing.  
Graphic novel class needs  
additional titles  
AP language resources for new  
teacher of course

Asstd. replacement core texts -  
1984, Night, Speak, Pride and  
Prejudice  
Everbind books come with a  
life-time warrantee and are  
very durable. We need to  
replace old, worn out  
paperbacks that are core  
curricular texts.

AMSCO Publishing -- Vocabulary  
for the College Bound student -  
\$250 @ 13.00 =3250  
Teacher packages 5 @ 13.00 =  
\$650  
shipping - \$415

additional copies of  
vocabulary book for use by  
Grade 11 students ( piloted

VENDOR	QUANTITY	UNIT COST	2018	SUPER REQ
369457	1.00	1,150.00		1,150.00
13995	1.00	622.00		622.00
124100	1.00	1,961.00		1,961.00
	1.00	4,313.00		4,313.00

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PROJECTION: 2018 General Fund Budget 2017-2018

ACCOUNTS FOR:  
General Fund

VENDOR	QUANTITY	UNIT COST	2018	SUPER REQ
	1.00	219.00		219.00

with level 1 and AP in 16-17)  
-- with etymological approach  
to learning word roots and  
affixes

AP Literature Multiple Choice  
and Free Response Questions,  
8th edition from D&S Marketing  
Systems + free teacher's manual  
10 books @ 19.95 + 10% shipping  
These books offer practice  
questions with explanations,  
rubrics, an explication of  
each reading passage. Offers  
more important practice to  
ready students for the AP  
Literature test. 10 is the  
minimum order; we'll have 2-3  
copies in each AP classroom  
for teacher and/or student  
use.

03111006 5641 - TEXTBOOKS

366755	1.00	2,000.00		8,000.00 2,000.00
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Replacement textbooks  
AHS-WL-SERAPIGLIA  
Replacement texts for books  
that can no longer be  
rebound, or that have been  
damaged beyond repair or  
lost. If students can  
purchase a new book to return  
rather than paying for the  
lost book, then this amount  
may not be needed.

119555	.00	.00		.00
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Zhen Bang 2 Student Textbook +  
Multi-platform eBook (6-year  
license) for Chinese III  
classes (ISEM  
978-0-82197-366-0)  
AHS-WL-SERAPIGLIA  
Needed for vertical  
alignment of Chinese I, II,  
and III. (Chinese I and II  
adopted Zhen Bang I. Chinese  
III needs to adopt Zhen Bang  
II to vertically align.) This  
series, apart from being



VENDOR	QUANTITY	UNIT COST	2018	SUPER REQ
119555	40.00	103.00	4,120.00	
better aligned to CCSS and AP, saves money in long run over Ni Hao because student workbooks are half the price of Ni Hao workbooks.				
119555	20.00	94.00	1,880.00	
Zhen Bang 3 print student textbook for Chinese IV class (ISBN 9780821946497) (10/14 ES) AHS-WL-SERAPIGLIA Needed for continued vertical articulation of Chinese courses				
119555	2.00	.00	.00	
Zhen Bang 3 student textbook on CD ROM for Chinese IV classes (ISBN 9780821962862) AHS-WL-SERAPIGLIA Needed for continued vertical articulation of Chinese courses				
119555	2.00	.00	.00	
Zhen Bang 3 teacher edition textbook (ISBN 9780821960547) AHS-WL-SERAPIGLIA Needed for continued vertical articulation of Chinese courses				
119555	2.00	.00	.00	
Zhen Bang 3 teacher resource DVD (ISBN 9780821963166) AHS-WL-SERAPIGLIA Needed for continued vertical articulation of Chinese courses				
366855	1.00	17,848.00	21,048.00	17,848.00
This is the quote to purchase texts for four sections of Calculus. AP Calculus AB/BC and Calculus level 1. It also includes the cost of four teacher resources to best support the teachers.				





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NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 2018 General Fund Budget 2017-2018

ACCOUNTS FOR:  
General Fund

VENDOR	QUANTITY	UNIT COST	2018	SUPER REQ
112 texts x \$140 = \$14560				
4 Teachers Editions x \$220 = \$880				
4 Solutions manuals x \$20 = \$80				
Total x 15% shipping = \$2318				
10/17 DK				
AHS-MATH-KELLOGG				
Bittinger PreCalculus Text	1.00	3,200.00		3,200.00

This is to update the current PreCalculus Honors text to be in line with the Algebra 2 Honors text. This authors are the same, as are the resources and problem types.

56 Student texts x \$50 (used cost) = \$2800  
2 Teachers editions and resources x \$200 = \$400

Shipping is included in the cost since we are purchasing them used.

10/17 DK  
AHS-MATH-KELLOGG

We are trying to align our honors program from beginning to end. Starting with Algebra 2 Honors, student will be using a book from Pearson authored by Bittinger. They will continue on with this program into Pre-Calculus. Should they choose to enroll in Calculus they will stay with a Pearson text, but transition to one that is aligned to the AP curriculum.



AMITY REGIONAL SCH - LIVE DB  
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PROJECTION: 2018 General Fund Budget 2017-2018

ACCOUNTS FOR:  
General Fund  
03111013 5641 - TEXTBOOKS

VENDOR	QUANTITY	UNIT COST	2018	SUPER REQ
AP Physics I Textbooks. AA 10/11/2016 AHS-SCIENCE-AMATO The approval of AP Physics I requires all students enrolled to have a college level physics textbook approved by the college board. This is estimated at \$270 per student at 70 students.	70.00	250.00		19,500.00 17,500.00
Miscellaneous replacement textbook purchases based on course enrollment and replacing damaged textbooks. AA 10/11/2016 AHS-SCIENCE-AMATO Books become damaged and lost by students during the year. Students are charged to and the money is returned to the general budget. Funds must be encumbered to replace those resources. Additionally as the number of students in particular courses varies, textbooks may need to be purchased to match our enrollment. These funds provide the resources to purchase individual books as needed for any students without a textbook. Requested 1500	1.00	2,000.00		2,000.00
Magruder's American Government 2016 ed. Textbook plus Digital Courseware 6yr. license to cover increased enrollment 10/14/16 CEH AHS-SS-HAAS For use with American Government and Economic Policy course- Civics	30.00	100.00		8,700.00 3,000.00

03111014 5641 - TEXTBOOKS



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AMITY REGIONAL SCH - LIVE DB  
NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 2018 General Fund Budget 2017-2018

ACCOUNTS FOR:  
General Fund

VENDOR	QUANTITY	UNIT COST	2018	SUPER REQ
component is state graduation requirement.				
Lanahan Readings in the American Polity 6th ed 10/14/16 CEH	150.00	38.00		5,700.00
AHS-SS-HAAS Primary source readings for AP US Govt & Politics course, used in conjunction with Roots of Reform textbook. (Additional readers may be needed if AP US Gov't & Politics enrollment increases as it had last year beyond our initial projections)				
AP Psychology Barron's Review Books 10/14/16 CEH AHS-SS-HAAS AP Psych teachers are using multiple editions of review books that are in deteriorating condition. The purchase of these texts would give all AP Psych students the SAME current review book.	.00	.00		.00
03132400 5641 - TEXTS AND DIGITAL RESOURCES One Book/ One Amity AHS PRINCIPAL MAHON One Book/One Amity is a school-wide program designed to promote literacy, strengthen community, and provide a catalyst for cross-curricular, cross-grade level, and cross-generational discussions and activities. All students and each Amity family will receive a copy of the same book, selected by a committee of staff and students.	1.00	6,000.00		6,000.00 6,000.00



AMITY REGIONAL SCH - LIVE DB  
NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 2018 General Fund Budget 2017-2018

ACCOUNTS FOR:  
General Fund

VENDOR	QUANTITY	UNIT COST	2018	SUPER REQ
TOTAL TEXTS AND DIGITAL RESOURCES			111,221.00	
TOTAL General Fund			111,221.00	
GRAND TOTAL			111,221.00	

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