

Pupil Premium Expenditure 2019 – 2020 (COVID)

Owing to the unusual nature of last year, many of our interventions and provisions were halted owing to COVID, this resulted in a large carry forward which has allowed us in 2020/2021 to offer a 1 year temporary position for extra staffing in Reception to help diminish the difference and also provide further TA and teaching support across the school.

Income £52,672

Intervention Project	Identified Need	Cost	Resources	Impact	Effect of COVID
2 days funding for an experienced classroom teacher to work across the school	10% of our Year 6 pupils are PP and of these 3 have joined in the last 12 months	£8993.10	1 qualified teacher	Children responding well to interventions and engaged with lessons.	Terminated at March owing to COVID
Your Space Project	Counselling Provision for children with identified need.	£1620.00		Positive effect being seen in school and at home.	Terminated at March Equine Therapy also not started
Personalised Teaching	1:1 for one child pre-teaching	£297.00	1 TA	Built self-esteem and allowed pre-reaching to occur.	Terminated owing to COVID
PP Co-ordinator	Release time to co-ordinate interventions and provision and analyse data	£10,476.08	1 qualified teacher	Co-ordinated provision Liaised with families during Lockdown Ensured personalised resources available Food bank parcels arranged where necessary Monitored safeguarding	
Provision of School Uniform	All children to have access to clean fresh uniform to be ready to learn	£1409.57	Uniform	100% uptake	
Enrichment Opportunities	Encourage socialisation and increased activity through engagement in clubs	£4235.22	Funding of fees	Children experienced a range of opportunities and tried out new skills.	Summer Term owing to COVID, the children received a 3 month subscription to a magazine
Magikats	Personalised Provision in Maths provided out of school	£2580.00	Groups of 1:3 maximum	Reports received from provider showed children attended regularly up to March.	Terminated owing to COVID
Training	On-line training for staff to facilitate Quality First Teaching	£899.41	On-line Training	Certification by staff	
Total		£30,510.38			
Carried Forward		£22,161.63	Carried forward owing to COVID halting interventions and educational experiences (eg theatre experience, IOW, equine therapy, phonic interventions etc)		