

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 27th day of October, 2020, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:


1.3100.000.000	Allocation from State Treasurer	\$30,081
----------------	---------------------------------	----------

Total Appropriation in Current Budget	\$25,917,817
Amount of Increase (Decrease) of this Amendment	<u>30,081</u>
	<u>\$25,947,898</u>

Explanation: This increase of \$30,081 is an allocation of PRC 073 school connectivity in AR#16

Passed by a majority vote of the Jackson County Board of Education on the 27th day of October, 2020.

 _____, Chairperson, Board of Education

 _____, Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #1 and Transfer #1

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2021.

		<u>Current</u>	<u>Amendment</u>	<u>Transfer</u>	<u>Ending</u>
		<u>Budget</u>	<u>#1</u>	<u>#1</u>	<u>Budget</u>
<u>State Public School Fund</u>					
5000	Instructional Services	\$ 23,227,056		-	\$ 23,227,056
6000	System-Wide Pupil Support Services	2,645,761	30,081	-	2,675,842
7000	Ancillary Services	45,000		-	45,000
8000	Non-Program Charges			-	
Totals		<u>\$ 25,917,817</u>	<u>\$ 30,081</u>	<u>\$ -</u>	<u>\$ 25,947,898</u>

Source of Revenue:

State Public School Fund

\$ 30,081

\$ 30,081

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 27th day of October, 2020, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

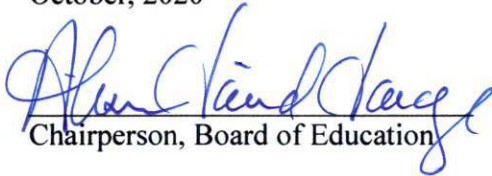
Revenue Sources:

3.3600.049.000	EHA Preschool Grant	\$ 60,688
3.3600.060.000	EHA VI-B	1,134,792

Total Appropriation in Current Budget	\$2,714,246
Amount of Increase (Decrease) of this Amendment	<u>1,195,480</u>
	<u>\$3,909,726</u>

Explanation: These increases are initial allotments of PRC 049 & 060 allocated in AR#19.

Passed by a majority vote of the Jackson County Board of Education on the 27th day of October, 2020


Chairperson, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #1 and Transfer #1

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2021.

		<u>Current Budget</u>	<u>Amendment #1</u>	<u>Transfer #1</u>	<u>Ending Budget</u>
<u>Federal Grants Fund</u>					
5000	Instructional Services	\$ 2,078,916	942,143	\$ 0	\$ 3,021,059
6000	System-Wide Support Services	389,508	55,923	-	445,431
7000	Ancillary Services			-	
8000	Non-Program Charges	245,822	197,414	-	443,236
Totals		<u>\$ 2,714,246</u>	<u>\$ 1,195,480</u>	<u>\$ 0</u>	<u>\$ 3,909,726</u>

Source of Revenue:

CTE	
EHA Preschool Grant	\$ 60,688
Title I	
School Nutrition Equipment	
EHA VI-B	1,134,792
State Improvement Grant	
Improving Teacher Quality	
Title III - Language Acquisition	
Title I School Improvement	
Title IV - Student Support & Academic Enrichment	
Rural & Low Income Schools	
Special Needs Targeted Assistance	-
IDEA Targeted Assistance Preschool	
	<u>\$ 1,195,480</u>

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 27th day of October, 2020, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2021.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:


8.4430.846.000.	Dollar General Literacy Grant	\$ 3,900
-----------------	-------------------------------	----------

Total Appropriation in Current Budget	\$2,835,823
Amount of Increase (Decrease) of this Amendment	<u>3,900</u>
Total	<u>\$2,839,723</u>

Explanation: The increase is from a grant awarded to Jackson Community School.

Passed by a majority vote of the Jackson County Board of Education on the 27th day of October, 2020,

 _____, Chairperson, Board of Education

 _____, Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #1 and Transfer #1

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2021.

		<u>Current Budget</u>	<u>Amendment #1</u>	<u>Transfer #1</u>	<u>Ending Budget</u>
<u>Other Specific Revenue Fund</u>					
5000	Instructional Services	\$ 1,393,730	\$ 3,900	\$ -	\$ 1,397,630
6000	System-Wide Support Services	501,759		-	501,759
7000	Ancillary Services	92,441		-	92,441
8000	Non-Program Charges	847,893		-	847,893
Totals		<u>\$ 2,835,823</u>	<u>\$ 3,900</u>	<u>\$ -</u>	<u>\$ 2,839,723</u>
 Source of Revenue:					
Dollar General Literacy Foundation Grant			<u>3,900</u>	8.4430.846.	
			<u>\$ 3,900</u>		