**Brownsville Independent School District** 

**Putegnat Elementary** 

**Campus Improvement Plan** 

2020-2021



# **Mission Statement**

#### **Mission Statement**

Annie S. Putegnat Elementary will continue its legacy, to produce well rounded students, who will pursue higher learning and become productive citizens in a rapidly changing world, by utilizing all resources to achieve their maximum potential.

# Vision

#### **Vision Statement**

Our vision at A.S. Putegnat Elementary is to provide a challenging curriculum that is focused on inquiry-based, hands-on learning and learner centered which will assist our students in: Becoming proficient in language arts, math, science, social studies and technology. In addition, our staff and parents will promote a learning environment of unity and mutual respect, where students take responsibility for their own educational success.

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# **Comprehensive Needs Assessment**

Revised/Approved: May 13, 2020

## **Needs Assessment Overview**

Putegnat Elementary School is located in Brownsville, Texas. Putegnat Elementary School is one of 37 elementary schools in Brownsville ISD. The campus was originally constructed in 1889 and was condemned and remodeled several times and then renamed A. S. Putegnat Elementary in 1947.

The student population at Putegnat Elementary School is approximately 458 and serves students in grades Early Childhood 3-year Old through 5<sup>th</sup> Grade. According to the TEA 2018-19 School Report Card, 98.7% of the student population is Hispanic and 96.1% are identified as Economically Disadvantaged. Many of our students are first generation Mexican immigrants, 66.7% are classified as English Language Learners, and a majority is English/Spanish bilingual. In addition, several of our students come from homes which participate in state and federal assistance programs such as food stamps, welfare, the Women, Infant, Children (WIC) nutrition program, subsidized housing and medical assistance.

The students of Putegnat Elementary School are recipients of a well-balanced curriculum. Courses are offered in every subject area and technology, music, physical education, library, dyslexia, special education, and counseling. The instructional programs include academic core subjects at various levels, such as the Gifted and Talented, dyslexia, bilingual education, music, technology and special education. All students are required to meet the passing standard of the four assessments which comprise the State of Texas Assessment of Academic Readiness (STAAR).

The current staff at Putegnat Elementary School is comprised of 32 teachers, 3 campus administrators, 2 counselor, 4 professional support personnel, 8 non-classroom staff, and 5 educational aides. The ethnicity of the Putegnat Elementary School is diverse with 96.5% Hispanic, 3.5% Caucasian, and 0% African American. The teaching staff is also 10.2% male and 89.8% female.

|     | Reading | Math | Writing | Science |
|-----|---------|------|---------|---------|
| 3rd | 82%     | 95%  |         |         |
| 4th | 95%     | 95%  | 84%     |         |
| 5th | 93%     | 100% |         | 93%     |

The results for the 2018-19 STAAR Administration were:

This School Year at A.S. Putegnat Elementary bought many accolades to our Students, Parents, Faculty, Staff and Administration:

- 1. Nationally Recognized Blue Ribbon School
- 2. A Honor Roll TEA Idenditified Campus
- 3. TEA Six Distinctions earned in the following:
  - A. Academic Achievement in ELA/Reading

- B. Academic Achievement in Mathematics
- C. Top 25 Percent: Comparative Academic Growth
- D. Top 25 Percent: Comparative Closing the Gaps
- E. Postsecondary Readiness
- 4. Governor Abbot's tweet of the highest 3rd grade Reading scores in the state.

## **Demographics**

#### **Demographics Summary**

#### **Demographics:**

The student population at Putegnat Elementary School is approximately four- hundred and ninety students and serves students in EE through fifth grade which includes: Hispanic(560) White (14), Economically Disadvantaged (490), English Language Learners (353), At-Risk (409), Migrant (4), Gifted and Talented (16), and Special Education (42). Enrollment numbers have shown a steady increase over the past two years. The student population at Putegnat Elementary School has shown a growth in the mobility rate. A total of three-hundred and seventy-three students are identified as At-Risk with the highest number being identified under State Compensatory Program. Additionally, the retention rate is twenty percent of the school population. The Attendance Rates for the 2018-2019 school year is 96% for all students and 98% for At-Risk students. The Retention Rate for all students is 97.8% for all students, as well as At-Risk stuents. This demographic population has shown a steady increase of At-Risk students STAAR Advanced Level Assessment percentages including SP. ED., LEP, GT, 504, and Economically Disadvantaged students. SSI tutorials, third to fifth grade tutorials will BE implemented and educational software will be utilized to enhance the overall performance of STAAR Advanced Level Assessments. Campus Teachers will be utilized as Substitutes for After-School Tutorials. Strengths: Strong Administrative and Teacher -support, and availability State Compensatory Funds for At-Risk Students. STAAR Results for A.S.P: 3rd to 5th Grade All Students 95%, Sp. Ed. 40%, ELL(s) 93%, At-Risk 90%, GT 100%, Migrant 80%, and Economically Disadvantaged 91%.

#### **Demographics Strengths**

Strengths: Strong Administrative and Teacher -support, and availability State Compensatory Funds for At-Risk Students. Enrollment numbers have shown a steady increase over the past two years. The student population at Putegnat Elementary School has shown a growth in the mobility rate. Highly qualified Teachers are prevalent to assist with Putegnat Diverse Demographic Population.

#### **Need Statements Identifying Demographics Needs**

Need Statement 1: GT and 504 students are underrepresented; therefore, there is a need to test students for qualification purposes. Data Analysis/Root Cause: Analysis of data indicates under representation on special population on several programs.

Need Statement 2 (Prioritized): There is a high percentage of At-Risk students due to second language acquisition in need of raising student academic/achievement scores. Data Analysis/Root Cause: Analysis of data shows gaps of special populations and all students.

Need Statement 3 (Prioritized): There is a need to exit additional students, increase At-Risk students STAAR advanced level assessment percentages including SP. ED., LEP, and Economically Disadvantaged students. Data Analysis/Root Cause: Analysis of further data shows gaps for special populations on state assessments.

## **Student Learning**

#### **Student Learning Summary**

**Student Achievement:** 

The Student Achievment Profile for Third to Fifth Grade All Students Summary is as follows: Third grade Math (88%/93%AR), Reading (80%/80% AR), Fourth Grade Math (90%/86%AR) Reading (93%/90% AR) Writing (84%/70% AR), Fifth Grade Math (92%/92%) Reading (86%/84% AR), Science (92%/92% AR). The trends identified when student performance scores were compared demonstrate that there was some gains in the academic areas in third grade Reading and Math. Performance variation between groups are as follows: 2017-2018 STAAR Achievement Scores are: Third Grade Math/Reading (AR 93%, 80%) Econ. Disadvantaged (88%/80%), Hispanic (88%/80%), GT (100%,100%), LEP (89%/ 74%) Migrant 100%/100%) and Special Education (72/27%). Fourth Grade Math, Reading and Writing STAAR Scores: AR (86%/90%/74%), Econ. Disadvantaged (90%/93%/84%), LEP (83%,88%,78%), Hispanic (90%/92%/83%), GT (100%/100%/100%), Migrant (100%/75%/25%), and Special Education (50%/70%/56%). Fifth Grade Math, Reading and Science STAAR Scores: AR (92%/84%/92%), Econo. Disadvantaged (91%,86%,92%), GT (100%/100%/100%), Migrant (100%/100%/100%), LEP (94%,83%,95%)Hispanic (91%,86%,92%), GT (100%/100%/100%), Migrant (100%/100%/100%), and Special Education (40%/20%/60%). Student achievement and advanced level performance is increased for all students by providing tutorials in academic areas. Student incentives will be provided to increase achievement and attendance scores. Transitional orientation meetings are conducted in a yearly basis.

| SCHOOL YEAR | MATH  | READING | WRITING | SCIENCE |
|-------------|-------|---------|---------|---------|
| 2017-2018   | 94%   | 94%     | 93%     | 91%     |
| 2018-2019   | 97%   | 90%     | 84%     | 93%     |
| 2019-2020   | COVID | COVID   | COVID   | COVID   |

#### **Student Learning Strengths**

Strengths: STAAR, TELPAS Scores, Tejas Lee / TPRI results are disaggregated by subgroups, grade levels and content. Data from previous STAAR Assessments, Six Weeks Tests, and Benchmark information are consistently reviewed to increase student overall academic success. Putegnat Students have consistently met standard in the State Achievement Assessments.

A. S. Putegnat Elementary nationally recognized as a Blue Ribbon School.

#### Need Statements Identifying Student Learning Needs

Need Statement 1: Extended Day, Accelerated Learning (State Comp./Federal funds) will be held to increase academic and student achievement scores. Data Analysis/Root Cause: Analysis of data below grade level performance.

**Need Statement 2 (Prioritized):** Maintain reading (fluency/comprehension), math (fluency/comprehension), science, writing student assessment achievment by analyzing data such as TPRI/Tejas Lee/CPALLS/Supera/Terra Nova/STAAR/PBMAS/ and District Checkpoints. **Data Analysis/Root Cause:** Analysis of data indicates reading success with these various academic components.

**Need Statement 3 (Prioritized):** S. E. students are in need of increasing passing scores, a need to continue to implement a three year old program, and increase number of bilingual students who exit within 3 years. **Data Analysis/Root Cause:** Analysis of data indicates low performing academic areas for Special Education sub-population, continuation of three year old program and exit bilingual program within in three years.

**Need Statement 4:** All students special populations will receive supplemental support instructional materials to ensure successful grade level completion, and provide general supplies to ensure student success in the classroom academic content areas. **Data Analysis/Root Cause:** Analysis of data indicates that supplemental support is necessary to close the gap between student special population and regular education students.

## **School Processes & Programs**

#### School Processes & Programs Summary

ASP has conducted surveys over the past few years to strengthen the communication and collaboration between and among related departments and programs. Beginning with the 2016-2017 school year, The teachers were given more independence to continue doing "what works" while targeting lower performing skills/TEKS for more focused support.

In the Curriculum aspect, each respective content area was developed, implemented, and monitored thorugh district frameworks are followed and reflect research-based strategies and best practices. All core content areas conducted grade-level, department, chairperson meetings, content clinics, and the Fall Literacy Conference that focused on raising the district performance on all state assessments. Furthermore, Administration, Curriculum and Instruction conducted campus monitoring through meeting with administrators, planning with teachers, classroom observations with feedback, and through district assessments to assist in improving instruction

#### **English Language Arts**

The campus compiled the following: for ELA that included the guidelines for the implementation of the ELA Plan created in the summer of 2016. It laid out the key strategies, activities, and monitoring actions that needed to take place at each level and identified key personnel for following up on the implementation. The plan was widely distributed and was supported by fall and spring Literacy Conferences featuring researchers and practitioners. Reading initiatives included the "Shut up and Read" conference and the A-Z implementation training.

Fiction and non-fiction literature was expected to be used as the basis for not only reading but writing throughout the district at all appropriate grade levels. In the area of writing, the major activities for 2018-2019 were the expansion of the "Dr. Kay" strategies for all teachers of core content areas at elementary and secondary levels. The PEG Writing online software was implemented district-wide and at ASP. Various software resources will be utilized to supplement instruction: Achieve 3000, TTM, etc.

#### Mathematics

The main activities for math teachers were focused innetworking learning communities with representation from the campus and supports based on specific needs identified by campus leadership and networking of conent area teachers.

#### Science

Teachers int his content area were also given the opportunity to participate in literacy strategy trainings in maintenance meetings provided by the District and with desginated science days for each six weeks. The purpose of these science days was to implement literacy strategies during laboratory activities in the classroom throughout each grade level PK - 5th.

#### **Social Studies**

Social Studies professional development sessions continued to focus on interdisciplinary planning and instruction to sustain and strengthen social studies at the elementary level. At the secondary level, trainings continued to support the integration of primary sources, sheltered instruction, and additional intervention strategies.

#### Technology

The Technology Services Department provides support to the Campus for computing, networking, web services, and enterprise Technology systems. Our responsibilities include the following areas: Instructional Technology, Technology Training, Network, Voice/Data/Internet Systems, and more. The technology department team is responsible for the management of the infrastructure throughout our Campus along with a TST.

#### **School Processes & Programs Strengths**

In 2018-2019, a major factor contributing to our strengths continued to be professional development opportunities across core areas that included special program teachers—especially Special Education and Career and Technical Education. Walkthroughs and observations showed the implementation of the strategies acquired during the staff developments.

Frequent visitation to campuses and classrooms ensured constant monitoring of classroom instruction based on the diverse needs of the Campus. The classroom activities involved modeling, coaching, and providing instructional support to both administration as well as teachers along with Peer classroom observations. Collaboration of district and campus staff in analyzing of assessment data was critical to improve student outcomes and address required System Safeguard improvement.

Significant gains have been made in the Campus achievement scores throughout these academic school years. However, there remains a gap between the academic achievement of all students to that of the At-Risk students in the District. The increases are due to the concerted collaborative effort between district-level personnel and campus staff. The Campus has focuses increasing scores for all special populations by using prescriptive methods of intervention to assist students in passing state mandated tests and courses.

Research shows that high student attendance rates and campuses reaching their annual performance objectives will increase all students' educational potential. Determination of the final 2019-2020 attendance rate is pending but is expected to be about 96.6%.

#### Need Statements Identifying School Processes & Programs Needs

Need Statement 1 (Prioritized): RTI 3-Tiered model (academic and behavior) will be monitored to ensure implementation of tiered interventions. RTI behavior model will include onsite Counseling Sessions with School Counselor. Data Analysis/Root Cause: Analysis of data indicates monitoring of tiers and behavior model is vital for student overall academic success.

Need Statement 2: Parental activities are needed in an effort to increase family engagement and student academic success will be maintained. (Title I-A Data Analysis/Root Cause: Low parental engagement and attendance.

**Need Statement 3:** Student attendance percentage will increase to supercede District averages. Ribbons will be provided for perfect attendance and to A/AB Honor Roll recipients as rewards **Data Analysis/Root Cause:** Low daily attendance in comparison to District averages.

Need Statement 4: Increase extended-day opportunities for students through various academic, fine arts, and physical education opportunities Data Analysis/Root Cause: Enrichment areas are needed to improve overall student success.

**Need Statement 5 (Prioritized):** Technology needs include increasing the available infrastructure to support on-line testing and student access including purchasing of technological resources, increase professional development in technology integration into instruction (over 40% of teachers indicated the need for technology training on the Spring 2019 staff survey), increased Campus Technology Support staff and improved campus hardware and software. **Data Analysis/Root Cause:** Due to a demand in the use of technology, throughout the District and the State, technology training, technology resources, and a full-time TST.

# Perceptions

#### **Perceptions Summary**

Overall, ASP has maintained its enrollment with a loss of about twenty students and continues to be considered as the "Best Choice" by many parents and guardians, the continued decreases in enrollment has been interpreted by the BISD Board of Trustees as indicating a need to do more to market the district and highlight the significant recognitions garnered by students, campuses and programs.

Data sources included in this summary are the Campus compilations of Parent, Staff, and Student Campus Needs Assessment Surveys 2019-2020. BISD's Parent Surveys for 2019-2020 had approximately less respondents due to Covid responding.

#### **Perceptions Strengths**

ASP Parent Survey indicators showed that parents were overall satisfied (over 95% combining "strongly agree" and "agree" with the regular and special program instruction provided. Over 98% of parents agree that ASP teachers expect their children to do their very best and only 1% "strongly agree" (98% agree) that the quality of instruction at their child's school is good. For indicators relating to child safety, clean and well maintained schools, and availability of support staff for students, both English and Spanish respondents were overall in agreement (around 96%). About 1% (97% agreed) of all parents strongly agreed that the feel welcomed at their child's school.

Parental Involvement Department has identified the following as areas of strength:

- Increased District parent participation at all levels
- Combined strongly agree and agree statements are in the 95% range for parental support of schools and activities.
- Over 1,800 informational parent meetings/trainings were conducted at the Campus and District level

Student survey data showed over 93% of the ASP students who responded agree that they "feel safe at this school." However, in response to, I can use a computer to complete my work.", 25% responsed No. Overall satisfaction on related indicators for AS[ students was about 90%.

#### **Need Statements Identifying Perceptions Needs**

**Need Statement 1:** Based on the 2019-2020 Parent Survey results, the district and campuses continue to need to provide more information to parents about the Special Education, Bilingual and Migrant programs **Data Analysis/Root Cause:** Analysis of date indicates parent information should be disseminated thoroughly and often.

**Need Statement 2:** The perception among students at ASP that there is a problem with bullies (63% agree) although they feel safe and secure **Data Analysis/Root Cause:** Student survey indicates that Counselors, Teachers, and Administration determine bullying identification and assistance.

**Need Statement 3:** Teachers holding high academic expectations, 64%, "strongly agree" and "Teachers consistently hold high academic expectations for all students." **Data Analysis/Root Cause:** Staff survey indicates that 100% of teachers hold high academic expectations.

Need Statement 4: Technology training will be enacted to improve academic and student achievement in the classroom. Data Analysis/Root Cause: Analysis of data indicates

that a full-time TST is necessary for home/school remote learning.

# **Priority Need Statements**

Need Statement 1: There is a high percentage of At-Risk students due to second language acquisition in need of raising student academic/achievement scores. Data Analysis/Root Cause 1: Analysis of data shows gaps of special populations and all students. Need Statement 1 Areas: Demographics

Need Statement 2: There is a need to exit additional students, increase At-Risk students STAAR advanced level assessment percentages including SP. ED., LEP, and Economically Disadvantaged students.

Data Analysis/Root Cause 2: Analysis of further data shows gaps for special populations on state assessments.

Need Statement 2 Areas: Demographics

**Need Statement 3**: Maintain reading (fluency/comprehension), math (fluency/comprehension), science, writing student assessment achievment by analyzing data such as TPRI/Tejas Lee/CPALLS/Supera/Terra Nova/STAAR/PBMAS/ and District Checkpoints.

Data Analysis/Root Cause 3: Analysis of data indicates reading success with these various academic components.

Need Statement 3 Areas: Student Learning

Need Statement 4: S. E. students are in need of increasing passing scores, a need to continue to implement a three year old program, and increase number of bilingual students who exit within 3 years.

Data Analysis/Root Cause 4: Analysis of data indicates low performing academic areas for Special Education sub-population, continuation of three year old program and exit bilingual program within in three years.

Need Statement 4 Areas: Student Learning

Need Statement 5: RTI 3-Tiered model (academic and behavior) will be monitored to ensure implementation of tiered interventions. RTI behavior model will include onsite Counseling Sessions with School Counselor.

Data Analysis/Root Cause 5: Analysis of data indicates monitoring of tiers and behavior model is vital for student overall academic success.

Need Statement 5 Areas: School Processes & Programs

**Need Statement 6**: Technology needs include increasing the available infrastructure to support on-line testing and student access including purchasing of technological resources, increase professional development in technology integration into instruction (over 40% of teachers indicated the need for technology training on the Spring 2019 staff survey), increased Campus Technology Support staff and improved campus hardware and software.

Data Analysis/Root Cause 6: Due to a demand in the use of technology, throughout the District and the State, technology training, technology resources, and a full-time TST.

Need Statement 6 Areas: School Processes & Programs

# **Comprehensive Needs Assessment Data Documentation**

The following data were used to verify the comprehensive needs assessment analysis:

#### **Improvement Planning Data**

- District goals
- Quantifiable goals for student performance in reading and math PreK-3(HB 3)
- Campus goals
- Quantifiable goals for measures of CCMR(HB 3)
- Campus Performance Objectives Summative Review from previous year
- Current and/or prior year(s) campus and/or district improvement plans
- Campus and/or district planning and decision making committee(s) meeting data
- State and federal planning requirements
- Covid-19 Factors and/or waivers for Assessment, Accountability, ESSA, Missed School Days, Educator Appraisals, etc.

#### Accountability Data

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Domain 1 Student Achievement
- Student Progress Domain
- Domain 2 Student Progress
- Closing the Gaps Domain
- Domain 3 Closing the Gaps
- Effective Schools Framework data
- · Comprehensive, Targeted, and/or Additional Targeted Support Identification data
- Accountability Distinction Designations
- Federal Report Card Data
- Local Accountability Systems (LAS) data
- Alternative Education Accountability (AEA) data

#### **Student Data: Assessments**

- State and federally required assessment information (e.g. curriculum, eligibility, format, standards, accommodations, TEA information)
- State of Texas Assessments of Academic Readiness (STAAR) current and longitudinal results, including all versions
- STAAR End-of-Course current and longitudinal results, including all versions
- STAAR Released Test Questions
- STAAR EL Progress Measure data
- Texas English Language Proficiency Assessment System (TELPAS) and TELPAS Alternate results
- Texas Primary Reading Inventory (TPRI), Tejas LEE, or other alternate early reading assessment results
- Student Success Initiative (SSI) data for Grades 5 and 8
- SSI: Compass Learning accelerated reading assessment data for Grades 6-8 (TEA approved statewide license)
- SSI: Think Through Math assessment data for Grades 3-8 and Algebra I (TEA approved statewide license)
- Prekindergarten Self-Assessment Tool

• Texas approved Prekindergarten and Kindergarten assessment data

#### **Student Data: Student Groups**

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
- Special programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- Economically disadvantaged / Non-economically disadvantaged performance and participation data
- Economically Disadvantaged / Non-economically disadvantaged performance, progress, and participation data
- Special education/non-special education population including discipline, progress and participation data
- · Migrant/non-migrant population including performance, progress, discipline, attendance and mobility data
- At-risk/non-at-risk population including performance, progress, discipline, attendance, and mobility data
- Section 504 data
- Homeless data
- Gifted and talented data
- Dyslexia Data
- Response to Intervention (RtI) student achievement data

#### **Student Data: Behavior and Other Indicators**

- Attendance data
- Discipline records
- Student surveys and/or other feedback

#### **Employee Data**

- Staff surveys and/or other feedback
- Teacher/Student Ratio
- State certified and high quality staff data
- Campus leadership data

#### Parent/Community Data

- Parent surveys and/or other feedback
- Parent engagement rate

### Support Systems and Other Data

- Budgets/entitlements and expenditures data
- Study of best practices

# Goals

### Revised/Approved: May 28, 2020

**Goal 1:** BISD students will receive educational opportunities that will produce well-rounded graduates who are prepared for the future, are college/career ready, and are responsible, independent citizens. (Board Goal #1 and TEA Ch. 4 Objectives 2, 4, 5, 7, and 11).

**Performance Objective 1:** Putegnat student performance for all students, all grades, all subjects will exceed 2019 STAAR percent Meets Grade Level and STAAR Masters Grade Level performance in reading, writing, mathematics, science and social studies by 3 percentage points.

**Evaluation Data Sources:** EOC Performance Reports not available due to Covid-19. Progress evaluation based on District Benchmark and other Assessments. **Summative Evaluation:** None

| Strategy 1: Provide Administrative and teacher instructional resources, materials, supplies and computer assisted instruction   |            | Revi      | ews |           |
|---|------------|-----------|-----|-----------|
| that reinforces implementation of the BISD curriculum and initiatives including (but not limited to) professional development based on identified needs.  |            | Formative |     | Summative |
| based on identified needs.  | 0.4        | Ŧ         | м   |           |
| Elementary:   | Oct        | Jan       | Mar | June      |
| Language Enrichment   | 250        |           |     |           |
| Learning A-Z  | 35%        |           |     |           |
| Envision  |            |           |     |           |
| Pearson Math  |            |           |     |           |
| Coding Initiative programs  |            |           |     |           |
| Secondary:  |            |           |     |           |
| PEG Writing   |            |           |     |           |
| K-5:  |            |           |     |           |
| Writing Portfolios (including digital portfolios)   |            |           |     |           |
| Balanced Literacy Model   |            |           |     |           |
| Write for Success   |            |           |     |           |
| TLI Cognitive Routines/Strategies   |            |           |     |           |
| Inclusion (co-teach) Model  |            |           |     |           |
| Dyslexia Lab  |            |           |     |           |
| Texas Gateways  |            |           |     |           |
| EduSmart  |            |           |     |           |
| Tango Software  |            |           |     |           |
| Milestone's/Strategy's Expected Results/Impact: Formative Results: District Benchmark data (Fall and Spring),<br>(walkthrough data), SOY, BOY and MOY district and state assessments, Evaluations, Benchmark Scores, Progress<br>Monitoring Report, BOY/MOY/EOY data analysis meetings, 3-12, Fluency<br>checks noted in elementary report cards<br>Summative Impact: Increase student passing by 3% in STAAR and EOC scores, TPRI/TJL Data, TELPAS and TERRA<br>NOVA/Supera  |            |           |     |           |
| Staff Responsible for Monitoring: Teachers,<br>Administration   |            |           |     |           |
| <b>Title I Schoolwide Elements:</b> 2.4 - <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> EE - 5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None   |            |           |     |           |
| Need Statements: Demographics 3   |            |           |     |           |
| <b>Funding Sources:</b> General Supplies - 211 Title I-A - 211-33-6399-00-108-Y-30-0F2-Y - \$300, Miscellaneous Operating Costs - 199 Local funds - 199-11-6498-00-108-Y-11-000-Y - \$3,080   |            |           |     |           |
| Image: Weight of the second | Discontinu | e         |     |           |

## **Performance Objective 1 Need Statements:**

Demographics

Need Statement 3: There is a need to exit additional students, increase At-Risk students STAAR advanced level assessment percentages including SP. ED., LEP, and

**Goal 1:** BISD students will receive educational opportunities that will produce well-rounded graduates who are prepared for the future, are college/career ready, and are responsible, independent citizens. (Board Goal #1 and TEA Ch. 4 Objectives 2, 4, 5, 7, and 11).

Performance Objective 2: Putegnat early childhood performance will increase by 3 percentage points over end-of-year 2018 results.

Evaluation Data Sources: TPRI, Tejas Lee, OWL, CPALS, LION and CIRCLE PM

| Strategy 1: The Three Year Old Program will purchase materials and classroom furniture for classroom instruction, activities,   |           | Revi      | iews |           |
|---|-----------|-----------|------|-----------|
| and learning centers. This will improve and deliver a high quality instruction to all students and will prepare them for the PK curriculum.   |           | Formative |      | Summative |
| Population.   | Oct       | Jan       | Mar  | June      |
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: Lesson Plans         Walk-through(s)         Development Checklist         Pre-Test/OWL/ CPALLS         Summative Evaluation: Increase student passing by 3% Development Checklist, Post-Test/OWL/ CPALLS   | 35%       |           |      |           |
| Staff Responsible for Monitoring: Administration<br>3 Yr Old Program<br>Teacher   |           |           |      |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>ESF Levers:</b> Lever 2: Effective, Well-Supported Teachers - <b>Population:</b> EE - 5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None                                    |           |           |      |           |
| Need Statements: Student Learning 2   |           |           |      |           |
| Funding Sources: Substitute Teachers - 162 State Compensatory - 162-11-6112-18-108-Y-30-000-Y - \$11,200  |           |           |      |           |
| Strategy 2: TLI Sustainability Systems for Effective Teaching Practices will consist of BOY, MOY, EOY Data Analysis   |           |           |      |           |
| Meetings. The continuation of explicit instruction of routines/strategies: fluency, vocabulary development and curricular supports especially in Reading and Science. Teachers will continue to utilize academic vocabulary across content ares to  | Formative |           |      | Summative |
| support academic achievement.   | Oct       | Jan       | Mar  | June      |
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: CIRCLE/PM,TPRI/Tejas Lee, Classroom Observations for Implementation, Progress reports-Walkthroughs  | 35%       |           |      |           |
| Summative Evaluation: Increase student passing by 3% in STAAR, Supera/Terra Nova,SAT 10,PBMAS   |           |           |      |           |
| Staff Responsible for Monitoring: Campus<br>Administration<br>Teachers<br>RTI Specialist  |           |           |      |           |
| <b>Title I Schoolwide Elements:</b> 2.4 - <b>TEA Priorities:</b> Build a foundation of reading and math - <b>ESF Levers:</b> Lever 4:<br>High-Quality Curriculum - <b>Population:</b> EE-5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b><br>June 30, 2021 - <b>Revision Date:</b> None |           |           |      |           |

| Strategy 3: The Pre-K program will be provided the full day in order to better prepare qualified students academically. A   |            |           |     |           |
|---|------------|-----------|-----|-----------|
| highly qualified Teachers and Para-Professionals will implement PK full day program. HATCH renewal and license fees will be utilized for improving students phonemic and reading readiness skills. Playground equipment will be utilized to promote the   |            | Formative |     | Summative |
| <ul> <li>well-rounded student in play and academic setting.</li> <li>Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: C-PM, OWL (Beginning of Year, Middle of Year), Progress Reports</li> <li>Summative Evaluation: Increase student passing by 3% in (EOY)</li> </ul>          | Oct<br>35% | Jan       | Mar | June      |
| <b>Staff Responsible for Monitoring:</b> Campus Administration<br>Administrator for State Compensatory Education  |            |           |     |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>ESF Levers:</b> Lever 5: Effective Instruction - <b>Population:</b> Population: AR, LEP, TI - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None  |            |           |     |           |
| Strategy 4: Continue with a highly qualified teacher and Para-professional to implement the program for Three-Year-Old  |            | Revie     | ews |           |
| students in order to promote early literacy and improve foundation(al) language skill.<br><b>Milestone's/Strategy's Expected Results/Impact:</b> Formative Evaluation: Walk-throughs, Classroom Observations,   |            | Formative |     | Summative |
| Summative Evaluation: Increase Teacher Evaluation to Accomplished by 3 % at the End of the Year Evaluation  | Oct        | Jan       | Mar | June      |
| <b>Staff Responsible for Monitoring:</b> Principal<br>Dean<br>Administrator for Special Programs  | 40%        |           |     |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>ESF Levers:</b> Lever 5: Effective Instruction - <b>Population:</b> Population: AR, T1, LEP - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None  |            |           |     |           |
| Strategy 5: Identified migrant three year old children will have the opportunity to enroll into the Title I, Part A Three Year Old  |            | Revie     | ews |           |
| Program (PK-3) so they can receive the same education as non-migrant students.<br><b>Milestone's/Strategy's Expected Results/Impact:</b> Formative: Parent Contact Log, Sign-in Sheets  |            | Formative |     | Summative |
| Summative: Increase student passing by 3% in CPALLLS, TELPAS,   | Oct        | Jan       | Mar | June      |
| Staff Responsible for Monitoring: Campus<br>Administrators<br>Teachers  | 25%        |           |     |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>ESF Levers:</b> Lever 4: High-Quality Curriculum - <b>Population:</b> PFS and Migrant Students PK -5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None |            |           |     |           |
| No Progress Or Accomplished - Continue/Modify   | Discontinu | le        |     |           |

### **Performance Objective 2 Need Statements:**

 Student Learning

 Need Statement 2: Maintain reading (fluency/comprehension), math (fluency/comprehension), science, writing student assessment achievment by analyzing data such as TPRI/Tejas Lee/CPALLS/Supera/Terra Nova/STAAR/PBMAS/ and District Checkpoints. Data Analysis/Root Cause: Analysis of data indicates reading success with these various academic components.

**Goal 1:** BISD students will receive educational opportunities that will produce well-rounded graduates who are prepared for the future, are college/career ready, and are responsible, independent citizens. (Board Goal #1 and TEA Ch. 4 Objectives 2, 4, 5, 7, and 11).

**Performance Objective 3:** 80% of Putegnat students will be on grade level within 2 years and 70% will be at Approaches Grade Level for all STAAR assessments.

**Evaluation Data Sources:** PBMAS Report, STAAR/EOC Assessments for Migrant students, Migrant Program participation reports not available due to Covid-19. Progress evaluation based on other District Benchmarks and other Assessments.

| Strategy 1: Paraprofessional will provide tutoring, re-teaching, and assist with identifying ELL students who does not meet  |            | Revi      | ews |           |
|--|------------|-----------|-----|-----------|
| 70% mastery on benchmarks, CPM, TPRI/TEJAS LEE and STAAR Assessments.  |            | Formative |     |           |
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: TPRI/Tejas Lee, Lesson Plans, Benchmark Tests  | Oct        | Jan       | Mar | June      |
| Summative Evaluation Increase student passing by 3% in Super/Terra Nova, STAAR Test Score  | 35%        |           |     |           |
| <b>Staff Responsible for Monitoring:</b> Campus Principal<br>Para-professional(s)<br>Campus Administration   |            |           |     |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> EE-5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None  |            |           |     |           |
| Strategy 2: Migrant students will receive grade appropriate school supplies on an as needed basis in order to provide them with  |            | Revi      | ews |           |
| the necessary tools to complete classroom and homework assignments; thus facilitating them the same opportunity to meeting academic challenges of all students. PFS  |            | Formative |     | Summative |
| students will receive supplemental services before other migrant students. Migrant students will receive grade appropriate supplies and clothing on an as needed basis in order to provide them with the necessary tools to complete classroom and homework assignments; thus facilitating them the same opportunity to meeting academic challenges of all students. | Oct 25%    | Jan       | Mar | June      |
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: NGS<br>Campus Reports<br>Summative Evaluation: Increase migrant student passing by 3% with completed PFS Monitoring Tool   |            |           |     |           |
| Staff Responsible for Monitoring: Campus<br>Administrators<br>Campus Clerk   |            |           |     |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> EE -5th Grade, PFS/Migrant - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None  |            |           |     |           |
| No Progress Accomplished -> Continue/Modify  | Discontinu | e         |     |           |

**Goal 1:** BISD students will receive educational opportunities that will produce well-rounded graduates who are prepared for the future, are college/career ready, and are responsible, independent citizens. (Board Goal #1 and TEA Ch. 4 Objectives 2, 4, 5, 7, and 11).

**Performance Objective 4:** Increase number of Putegnat students in co-curricular and extra-curricular advancing in Math, Science, Social Studies, ELA, Fine Arts, by 5% over 2018-2019 participation.

Evaluation Data Sources: Regional and state competition participation numbers.

| Strategy 1: The students will participate in Career Day and view the various opportunities available in real life application.   |           | Revi      | iews |           |
|--|-----------|-----------|------|-----------|
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: List of Community Members  |           | Formative |      |           |
| Student<br>Summative Evaluation: Questionnaire   | Oct       | Jan       | Mar  | June      |
| <b>Staff Responsible for Monitoring:</b> Counselor<br>Teacher<br>Campus<br>Administration  | 15%       |           |      |           |
| <b>TEA Priorities:</b> Connect high school to career and college - <b>Population:</b> EE -5th Grade, BIL, ESL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None |           |           |      |           |
| Strategy 2: On designated days students, faculty and staff will wear clothing with college name, mascot or emblem to promote   | Reviews   |           |      |           |
| college awareness.<br>Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: Teacher Observations   | Formative |           |      | Summative |
| Summative Evaluation: Increased College<br>Attendance Awareness by 3%  | Oct       | Jan       | Mar  | June      |
| <b>Staff Responsible for Monitoring:</b> Campus Administration<br>Faculty  | 35%       |           |      |           |
| <b>TEA Priorities:</b> Connect high school to career and college - <b>Population:</b> EE -5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None      |           |           |      |           |
| Strategy 3: GT students will participate in District   |           | Revi      | iews |           |
| led competitions such as Brainsville, DI, Spelling Bee, Science Fair.  |           | Formative |      | Summative |
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: Increase percentages of GT students placing in District Components.         Summative Evaluation: Increase student passing by 3% Competition Results     | Oct       | Jan       | Mar  | June      |
| Staff Responsible for Monitoring: Administration<br>Group Sponsors   | 0%        |           |      |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> Kinder -5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None     |           |           |      |           |

| Strategy 4: Increase the number of students nominated by Teachers for GT testing in first through fifth grades.   |     | Rev       | views |           |
|---|-----|-----------|-------|-----------|
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: GT nomination report from Guidance and Counseling   |     | Formative |       | Summative |
| Summative Evaluation: Increase student passing by 3% EOY GT Report  | Oct | Jan       | Mar   | June      |
| <b>Staff Responsible for Monitoring:</b> Administration<br>Counselors<br>Teachers   | 35% |           |       |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> Kinder - 5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None     |     |           |       |           |
| Strategy 5: Academic concepts and terminology in core/content areas will be reinforced through the fine arts curriculum that  |     | Rev       | views |           |
| incorporate multi-cultural activities.<br>Milestone's/Strategy's Expected Results/Impact: Formative Evalution: Student Presentations  |     | Formative |       | Summative |
| Lesson Plans<br>Summative Evaluation: Increase student passing by 3% STAAR Scores   | Oct | Jan       | Mar   | June      |
| <b>Staff Responsible for Monitoring:</b> Music Teacher<br>Classroom Teachers<br>Campus Administration   | 25% |           |       |           |
| <b>TEA Priorities:</b> Recruit, support, retain teachers and principals - <b>Population:</b> EE-5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None |     |           |       |           |
| Strategy 6: Students will be encouraged to participate in UIL, music, art, and ballroom dancing competitions.   |     | Rev       | views |           |
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: Student performances Videos, UIL Competition  |     | Formative |       | Summative |
| Rosters<br>Summative Evaluation-UIL Competition Results<br>Ballroom Competition Results student placing by 3%   | Oct | Jan       | Mar   | June      |
| <b>Staff Responsible for Monitoring:</b> Music Teacher<br>Classroom Teachers<br>Campus Administration   |     |           |       |           |
| <b>TEA Priorities:</b> Connect high school to career and college - <b>Population:</b> EE-5th Grade, BIL, SE, AR, GT, DY - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None         |     |           |       |           |
| Strategy 7: The Putegnat Elementary Honors Choir will showcase their musical talents through their public performances for  |     | Rev       | views | -         |
| the district/campus, parent meetings and community. Instructional materials will be provided to enhance the Fine Arts program.<br><b>Milestone's/Strategy's Expected Results/Impact:</b> Formative Evaluation: Lesson Plans     |     | Formative |       | Summative |
| Summative Evaluation-Choir Programs increasing by 3%<br>Staff Responsible for Monitoring: Music/Choir Teacher   | Oct | Jan       | Mar   | June      |
| <b>TEA Priorities:</b> Recruit, support, retain teachers and principals - <b>Population:</b> 5th Grade, GT, AR, DYS, BIL, SE - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None    | 0%  |           |       |           |

| Strategy 8: Students will participate in District led competitions such as Brainsville, DI, Spelling Bee, Science Fair, and Chess.  | Reviews     |          |     |           |
|---|-------------|----------|-----|-----------|
| <b>Milestone's/Strategy's Expected Results/Impact:</b> Formative Evaluation: Increase percentages of students placing in District components. Summative Evaluation: Competition Results student placing by 3%     | F           | ormative |     | Summative |
| Staff Responsible for Monitoring: Administration Group Sponsors   | Oct         | Jan      | Mar | June      |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> Population: Kinder - 5th Grade - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None | 0%          |          |     |           |
| No Progress ONO Accomplished -> Continue/Modify   | Discontinue |          |     |           |

**Goal 2:** The Board of Trustees, in collaboration with District Staff, Administration, Parents, and Community will ensure equity in availability of appropriate, well maintained, energy efficient facilities for a safe and orderly learning environment for all students. (Board Goal 2)

**Performance Objective 1:** All Putegnat facilities will implement energy savings plans; maintain and upgrade current facilities to provide a healthy and positive learning environment by scheduling renovation/upgrade/improvement of at least 20% of instructional facilities annually over the next 5 years. (Board Goal 2)

Evaluation Data Sources: New Energy Plan adopted by campus, updated Five-year facilities renovation plan

| Strategy 1: In order to promote energy savings and recycling awareness the Campus will implement various activities such as:                 | Reviews    |           |     |           |
|--|------------|-----------|-----|-----------|
| designate recycling day, lessons on conserving energy and promote Campus Green Day.  |            | Formative |     | Summative |
| Milestone's/Strategy's Expected Results/Impact: Formative: Lesson Plans  | 0.4        | T         | М   |           |
| Student Projects<br>Sign-in Sheets   | Oct        | Jan       | Mar | June      |
| Sign-in Sheets   | 20%        |           |     |           |
| Summative: Student Presentations increase student passing by 3%  | 20%        |           |     |           |
| District Energy Savings Report   |            |           |     |           |
| Staff Responsible for Monitoring: Administration   |            |           |     |           |
| Counselor  |            |           |     |           |
| Faculty  |            |           |     |           |
| TEA Priorities: Connect high school to career and college - Population: EE-5th Grade, BIL, SE, AR, GT, DYS, Faculty,                         |            |           |     |           |
| Staff Members, Parents and Community - Start Date: January 4, 2021 - End Date: January 29, 2021 - Revision Date:                             |            |           |     |           |
| None   |            |           |     |           |
| Strategy 2: Campus will implement a systematic approach to renovate, upgrade and improve Campus facilities in order to                       | to Re      |           |     |           |
| prioritize safety and needs of the Campus such as a needs assessment survey/form for Staff   |            | Formative |     | Summative |
| Members.   |            |           |     | _         |
| Milestone's/Strategy's Expected Results/Impact: Formative: Administration and Custodial Campus Walkthroughs                                  | Oct        | Jan       | Mar | June      |
| Reports<br>Summative: Staff Needs Assessment Survey and Facilities List increase by 3%   | 2004       |           |     |           |
|  | 20%        |           |     |           |
| Staff Responsible for Monitoring: Administration<br>Head Custodian   |            |           |     |           |
| District Maintenance Department  |            |           |     |           |
| <b>TEA Priorities:</b> Recruit, support, retain teachers and principals - <b>Population:</b> Administration Faculty and Staff - <b>Start</b> |            |           |     |           |
| Date: July 1, 2020 - End Date: June 30, 2021 - Revision Date: None   |            |           |     |           |
| Need Statements: School Processes & Programs 5   |            |           |     |           |
| Funding Sources: General Supplies - 199 Local funds - 199-23-6399-45-108-Y-99-000-Y - \$2,000  |            |           |     |           |
| $_{00} \text{ No Progress} \qquad _{000} \text{ Accomplished} \qquad \longrightarrow _{000} \text{ Continue/Modify} \qquad \bigstar$         | Discontinu | le        |     |           |

### School Processes & Programs

**Need Statement 5:** Technology needs include increasing the available infrastructure to support on-line testing and student access including purchasing of technological resources, increase professional development in technology integration into instruction (over 40% of teachers indicated the need for technology training on the Spring 2019 staff survey), increased Campus Technology Support staff and improved campus hardware and software. **Data Analysis/Root Cause:** Due to a demand in the use of technology, throughout the District and the State, technology training, technology resources, and a full-time TST.

**Goal 3:** The District will ensure effective and efficient use of all available funds in implementing a balanced budget which includes improved compensation for teachers and plans to recruit, retain and support highly qualified personnel. (Board Goal 3) (TEA Ch. 4, Obj. 6)

**Performance Objective 1:** Putegnat Elementary will ensure effective and efficient use of 100% of available budgeted funds to be used to meet the needs of all students.

Evaluation Data Sources: Campus Budget Reports

#### Summative Evaluation: None

| Strategy 1: Effective Teaching Practices: EE-5th teachers will implement research based and effective teaching practices,  | Reviews    |     |     |           |
|--|------------|-----|-----|-----------|
| explicit instruction to develop students reading, fluency, math, writing, science, and social studies skills. General and PPE  | Formative  |     |     | Summative |
| supplies such as face masks, hand sanitizers, disinfectant, water bottles, web camera for protecting instructional and school environment will be utilized. Other supplies including resource/CMC, carpets for reading will be used to implement these   | 0.4        | T   | м   | г         |
| effective teaching practices. Substitutes will be utilized for planning, vertical alignment and sharing best practices.  | Oct        | Jan | Mar | June      |
| Edusmart   | 25.04      |     |     |           |
| Living With Science  | 35%        |     |     |           |
| StemScopes   |            |     |     |           |
| Science Fair   |            |     |     |           |
| Student Planners   |            |     |     |           |
| STAAR Workbooks  |            |     |     |           |
| Dictionaries   |            |     |     |           |
| Math Manipulatives   |            |     |     |           |
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation:TPRI/Tejas Lee,Benchmark Testing, Fluency<br>Monitoring,Teacher Observations,Progress reports-e-Schools<br>Summative Evaluation: TELPAS, Supera/Terra Nova, STAAR increase by 3%  |            |     |     |           |
| <b>Staff Responsible for Monitoring:</b> Dyslexia Department<br>Dyslexia Teacher<br>Classroom Teachers   |            |     |     |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> EE-5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None  |            |     |     |           |
| Need Statements: Demographics 2  |            |     |     |           |
| <b>Funding Sources:</b> PPE Supplies - 211 Title I-A - 211-11-6315-00-108-Y-30-0F2-Y - \$5,000, Supplies, Materials and Equipment - 199 Local funds - 199-23-6398-00-108-Y-99-000-Y - \$5,000, General and PPE Supplies - 211 Title I-A - 211-11-6399-00-108-Y-30-0F2-Y - \$37,000, General Supplies - 211 Title I-A - 211-11-6399-62-108-Y-30-0F2-Y - \$4,500 |            |     |     |           |
| No Progress Accomplished -> Continue/Modify  | Discontinu | e   |     |           |

### **Performance Objective 1 Need Statements:**

|   | Demographics |   |
|---|--------------|---|
| Putegnat Elementary<br>Generated by Plan4Learning.com | 28 of 109    | Campus #108<br>October 27, 2020 9:37 AM |

Need Statement 2: There is a high percentage of At-Risk students due to second language acquisition in need of raising student academic/achievement scores. Data Analysis/Root Cause: Analysis of data shows gaps of special populations and all students.

**Goal 3:** The District will ensure effective and efficient use of all available funds in implementing a balanced budget which includes improved compensation for teachers and plans to recruit, retain and support highly qualified personnel. (Board Goal 3) (TEA Ch. 4, Obj. 6)

Performance Objective 2: Putegnat Elementary will commit to a balanced budget which includes improved compensation for 100% of teachers

Evaluation Data Sources: Compensation plan including improved funding for teachers.

| Strategy 1: Effective Teaching Practices: EE-5th teachers will implement research based and effective teaching practices to   |             | Revi      | ews       |           |
|---|-------------|-----------|-----------|-----------|
| develop students reading, math, writing, science, and social studies skills. Stipends will be paid as a strategy to attract high quality teachers to high need schools.   | Formative   |           | Summative |           |
| Milestone's/Strategy's Expected Results/Impact:<br>Formative Evaluation: TPRI/Tejas Lee,Benchmark Testing, Reading,Fluency Monitoring,Teacher Observations, Progress<br>reports,e-Schools<br>Summative Evaluation: TELPAS, Supera/Terra Nova increase student passing by 3% | Oct<br>35%  | Jan       | Mar       | June      |
| <b>Staff Responsible for Monitoring:</b> Dyslexia Teacher<br>Classroom Teachers<br>Administration   |             |           |           |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> EE-5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None   |             |           |           |           |
| Strategy 2: Campus will utilize 100% of available budgeted funds based on the Campus Needs Assessment.  |             | Revi      | ews       |           |
| Milestone's/Strategy's Expected Results/Impact: Formative: PO(s)<br>CIP Budget Accounts   |             | Formative |           | Summative |
| Summative: Budget Reports with 100% compliance  | Oct         | Jan       | Mar       | June      |
| Staff Responsible for Monitoring: Administration  |             |           |           |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> Administration Faculty and Staff - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None   | 30%         |           |           |           |
| No Progress ON Accomplished -> Continue/Modify  | Discontinue | e         |           |           |

**Goal 3:** The District will ensure effective and efficient use of all available funds in implementing a balanced budget which includes improved compensation for teachers and plans to recruit, retain and support highly qualified personnel. (Board Goal 3) (TEA Ch. 4, Obj. 6)

**Performance Objective 3:** A.S.P. will create and provide faculty and staff recognition and activities to improve campus morale/climate and support retention of teachers and principals.

Evaluation Data Sources: Campus needs assessment surveys, district/campus climate surveys.

| Strategy 1: Campus will recognize Faculty and Staff Members by highlighting activities for Teacher Appreciation Week,  | Reviews     |     |     |           |
|--|-------------|-----|-----|-----------|
| Christmas/Thanksgiving extended lunch and Christmas Gifts. Snacks are provided for each Grade Level and Faculty Meetings.  | Formative   |     |     | Summative |
| Milestone's/Strategy's Expected Results/Impact: Formative: School Calendar of Events, Luncheon Schedule  |             |     |     | I         |
| Summative: CIP CNA 100% compliance   | Oct         | Jan | Mar | June      |
| Staff Responsible for Monitoring: Administration   |             |     |     |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> Faculty and Staff - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None | 10%         |     |     |           |
| No Progress ON Accomplished -> Continue/Modify   | Discontinue |     |     |           |

**Goal 4:** All BISD programs and campuses will work closely and collaboratively with the BISD Public Information Office to expand public relations/marketing campaigns to further expand student enrollment/recruitment/ and retention efforts. (Board Goal 4)

## **Performance Objective 1:**

A.S.P. program areas will provide the BISD Public Information Office with features articles, recognition of students, co-/extra-curricular activities, and parent/community events

Evaluation Data Sources: Campus/District Website, Media Reports.

| Strategy 1: The Campus will promote the history and origin along with Campus current accomplishments through website and  |         | Reviews   |     |           |
|---|---------|-----------|-----|-----------|
| media. Campus will utilize monitor to scroll yearly events.   |         | Formative |     | Summative |
| Milestone's/Strategy's Expected Results/Impact: Formative: Website, BISD Website,<br>Campus TV Monitor, City Newspaper<br>Summative: Total Number of Views on Website<br>City Newspaper, Archived BISD Media Releases by 3%   | Oct 40% | Jan       | Mar | June      |
| <b>Staff Responsible for Monitoring:</b> Administration TST   |         |           |     |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> EE-5th, SE, AR, GT, BIL, DYS Adminstration Faculty/Staff Parent/Community - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None            |         |           |     |           |
| Strategy 2:   |         | Revi      | ews |           |
| Campus will designate PIO contact to submit articles, current student/parent/staff/community recognition/co/extra-curricular activities and events.   |         | Formative |     | Summative |
| <b>Milestone's/Strategy's Expected Results/Impact:</b> Formative: Campus Website, City Newspaper, BISD Website Summative: Archived Media Releases and Media increasing by 3%  | Oct     | Jan       | Mar | June      |
| <b>Staff Responsible for Monitoring:</b> Administration<br>PIO<br>TST   | 35%     |           |     |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> EE-5th, SE, AR, GT, BIL, DYS, Parents and Community Faculty and Staff Administration - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None |         |           |     |           |
| Strategy 3: Campus will update website on a monthly basis which includes showcasing Students, Staff, Parent and   |         | Revi      | ews |           |
| Community.<br>Milector ala/Strategyla Evanetted Desults/Immente Formative: Commun Wahaita   |         | Formative |     | Summative |
| Milestone's/Strategy's Expected Results/Impact: Formative: Campus Website<br>Summative: Numbers of Website Views by 10% due to Covid era  | Oct     | Jan       | Mar | June      |
| <b>Staff Responsible for Monitoring:</b> Administration TST   | 35%     |           |     |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> EE-5th, SE, AR, GT, BIL, DYS Faculty and Staff Administration Parents and Community - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None  |         |           |     |           |

| No Progress | Accomplished |  | X Discontinue |  |
|-------------|--------------|--|---------------|--|
|-------------|--------------|--|---------------|--|

**Goal 4:** All BISD programs and campuses will work closely and collaboratively with the BISD Public Information Office to expand public relations/marketing campaigns to further expand student enrollment/recruitment/ and retention efforts. (Board Goal 4)

**Performance Objective 2:** A.S.P. will continue the District of Innovation for the purpose of adjusting the school calendar to begin earlier in August to support opportunities for more learning time prior to assessments.

Evaluation Data Sources: School calendar showing earlier start date.

| Strategy 1: The Campus actively participated in DOI (District of Innovation) voting. Campus voted on various early school  | Reviews     |          |     |           |
|--|-------------|----------|-----|-----------|
| calendar inception.  | Fe          | ormative |     | Summative |
| Milestone's/Strategy's Expected Results/Impact: Formative: Calendars<br>Summative: Calendar voting results increase by 3%  | Oct         | Jan      | Mar | June      |
| <b>Staff Responsible for Monitoring:</b> Campus Faculty and Staff Administration   | 50%         |          |     |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> Faculty and Staff Members - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None |             |          |     |           |
| No Progress ON Accomplished -> Continue/Modify   | Discontinue |          |     |           |

Goal 5: School campuses will maintain a safe and disciplined environment conducive to student learning. (TEA Ch. 4, Obj. 8)

## Performance Objective 1: Discipline referrals including ISS/OSS on will be implemented and reduced.

#### **Evaluation Data Sources:**

Data for 2018-2019, PEIMS discipline report data, Pupil Services, Police and Security Services, Guidance and Counseling Services and Special Services department related to discipline has reduced significantly.

| Strategy 1: Promote awareness and notification of Student Code of Conduct (SCC) to students, parents, staff & community   |         | Revi      | ews |           |
|---|---------|-----------|-----|-----------|
| through campus distribution of SCC, District Web site, and campus presentations to ensure all students are afforded due process<br>and their rights.  |         | Formative |     | Summative |
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: Signed SCC<br>Acknowledgement Forms<br>Summative Evaluation: SCC Receipts increase by 100%  | Oct 35% | Jan       | Mar | June      |
| Staff Responsible for Monitoring: Parents<br>Students   |         |           |     |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> EE -5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None  |         |           |     |           |
| Strategy 2: Provide training for administrators and new teachers:   | Reviews |           |     |           |
| (a) to effectively utilize RTI modules to handle classroom discipline so that out of school suspensions and discretionary removals are used as a last resort;   |         | Formative |     | Summative |
| (b) assure students' rights and due process are afforded in order to have a safe and disciplined environment.   | Oct     | Jan       | Mar | June      |
| Milestone's/Strategy's Expected Results/Impact: Formative-Teacher<br>Observations<br>Walkthroughs<br>Summative- Review PEIMS Discipline report and decrease by 3%   | 30%     |           |     |           |
| Staff Responsible for Monitoring: Administration<br>Counselors<br>RTI Specialist  |         |           |     |           |
| <b>TEA Priorities:</b> Connect high school to career and college - <b>Population:</b> EE-5th Grade, BIL,SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None |         |           |     |           |

| Strategy 3: Principals will ensure that campus counselors provide individual and group counseling sessions on a weekly basis   | Reviews     |           |     |           |
|--|-------------|-----------|-----|-----------|
| in order to ensure that students needs are addressed and provide conflict resolution skills through presentations to reduce office referrals. Bullying presentations will be offered to students, parents, faculty and staff to create awareness and prevention. | ]           | Formative |     | Summative |
| <ul> <li>Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: Contact Logs<br/>PEIMS Report<br/>Summative Evaluation: Decreased Referrals by 3%</li> <li>Staff Responsible for Monitoring: Principals<br/>Counselors</li> </ul>                 | Oct<br>15%  | Jan       | Mar | June      |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> EE -5th Grade, BIL, ESL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None                                      |             |           |     |           |
| No Progress Or Accomplished Continue/Modify  | Discontinue | ;         |     |           |

Goal 5: School campuses will maintain a safe and disciplined environment conducive to student learning. (TEA Ch. 4, Obj. 8)

**Performance Objective 2:** Disciplinary placements for In school suspension (ISS) and Out of school suspensions (OSS) will decrease by 3% for 2019-2020 and will not be disproportionate for any population.

**Evaluation Data Sources:** ISS/OSS reports for district and campus disaggregated by special served populations including ESL, Special Education, At-Risk and economically disadvantaged, eSchool behavior RtI plans and monitoring reports, plans for addressing Bullying, Teen Violence, and others.

| <b>Strategy 1:</b> Parents will be notified of any discipline referral outlined in the Student Code of Conduct as mandated by policy.  |             | Revi      | iews |           |
|--|-------------|-----------|------|-----------|
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: Completed Referral Forms<br>Summative Evaluation: Student Code of  |             | Formative |      | Summative |
| Conduct Receipts by 100%   | Oct         | Jan       | Mar  | June      |
| <b>Staff Responsible for Monitoring:</b> Principals<br>Assistant Principals  | 25%         |           |      |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> EE -5th Grade, BIL, , SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None         |             |           |      |           |
| Strategy 2: Parent Presentations will be made periodically at campus in order to educate parents to recognize the signs of   |             | Revi      | iews |           |
| symptoms related to the following:<br>Gang Awareness/Bullying  |             | Formative |      | Summative |
| Dating Violence<br>Internet Safety<br>Drug, Alcohol and Tobacco<br>Awareness<br>Gun Safety/Truancy<br>EOP-Safety Procedures<br>Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: Evaluations, Sign-In Sheets | Oct 20%     | Jan       | Mar  | June      |
| Summative Evaluation: EOP will be implemented 100%   |             |           |      |           |
| Staff Responsible for Monitoring: Administrators<br>BISD Police<br>Safety  |             |           |      |           |
| <b>TEA Priorities:</b> Connect high school to career and college - <b>Population:</b> EE -5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None        |             |           |      |           |
| No Progress ON Accomplished -> Continue/Modify   | Discontinue |           |      |           |

Goal 5: School campuses will maintain a safe and disciplined environment conducive to student learning. (TEA Ch. 4, Obj. 8)

Performance Objective 3: Refine and implement all safety plans across A.S.P. to ensure students are safe in the event of a crisis.

Evaluation Data Sources: Updated safety plan checklist, published campus/district safety plans, unsafe Schools PEIMS report.

| Strategy 1: Provide professional development based on level of expertise and need in the following areas:  |     | Rev       | iews  |           |
|--|-----|-----------|-------|-----------|
| Bullying Prevention<br>Violence/conflict resolution  |     | Formative |       | Summative |
| Recent drug use trends   | Oct | Jan       | Mar   | June      |
| Resiliency/Developmental Assets  |     | Jan       | Iviai | June      |
| Signs of Child Abuse   | 20% |           |       |           |
| Response to Intervention (RtI) Model for behavior research based interventions to allow staff to recognize and address the issue, as a preventive measure.   |     |           |       |           |
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: Attendance   |     |           |       |           |
| Roster, Professional   |     |           |       |           |
| Development<br>Evaluation, PEIMS   |     |           |       |           |
| Summative Evaluation: Discipline Reports decreased by 3%   |     |           |       |           |
| Staff Responsible for Monitoring: Assistant Principals   |     |           |       |           |
| Counselors   |     |           |       |           |
| RTI Specialist   |     |           |       |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> EE -5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None                         |     |           |       |           |
| Strategy 2: Campus will develop and maintain an Emergency Operations Plan. Plan must be multi-hazard in nature. Must be  |     | Rev       | iews  |           |
| reviewed and updated annually by the campus safety and security committee. The following drills must be practiced accordingly: Lockdown drills (3 times per year), Shelter-in-place, Reverse evacuation, Drop & Cover, evacuation. In order to |     | Formative |       | Summative |
| prevent, protect against, respond to, recover from, and mitigate the effects of incidents, regardless of cause, size, location, or complexity, in order to reduce the loss of life and property and harm to the environment.                   | Oct | Jan       | Mar   | June      |
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: After Action Reviews, Sign-In Sheets,  | 20% |           |       |           |
| Evaluations, Audits  |     |           |       |           |
| Summative Evaluation: EOP will be implemented 100%   |     |           |       |           |
| Staff Responsible for Monitoring: Administration   |     |           |       |           |
| Faculty & Staff  |     |           |       |           |
| BISD Police & Security   |     |           |       |           |
| <b>TEA Priorities:</b> Recruit, support, retain teachers and principals - <b>Population:</b> EE -5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None               |     |           |       |           |

| Strategy 3: Campus will have an identification security system. All faculty must obtain and display an identification card while   |             | Revi      | ews |           |
|--|-------------|-----------|-----|-----------|
| on school grounds. Visitors must present identification at sign-In and escorted at all times.  | ]           | Formative |     | Summative |
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: Audits, Evaluation Sheets Summative Evaluation: Sign-In Sheets 100% compliance   | Oct         | Jan       | Mar | June      |
| <b>Staff Responsible for Monitoring:</b> Administrators, Principals & Assistant Principals, Faculty & Staff, Administration and BISD Police Security   | 25%         |           |     |           |
| <b>TEA Priorities:</b> Recruit, support, retain teachers and principals - <b>Population:</b> EE -5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None |             |           |     |           |
| No Progress Accomplished -> Continue/Modify  | Discontinue |           |     |           |

**Goal 6:** The Board of Trustees, in collaboration with District Staff, Administration, Parents, and Community will provide required support and resources for the attainment of educational excellence and equity. Parents will be full partners with educators in the education of their children. (TEA Ch. 4, Obj. 1)

Performance Objective 1: There will be a 10% increase of parents involved in Putegnat parental involvement activities from 2018-2019 to 2019-2020.

Evaluation Data Sources: Completed Title I-A Parental Involvement Compliance Checklist, Campus CNA and Title I Parent Survey, Parent Meeting Attendance Rates

| Strategy 1: Student/Parent Home projects will be promoted to ensure parents are actively involved in students education.  |           | Revi      | ews |           |
|---|-----------|-----------|-----|-----------|
| Parents will be invited to school activities:<br>Concerts   |           | Formative |     | Summative |
| Perfect Attendance Presentations<br>Honor Roll Presentations<br><b>Milestone's/Strategy's Expected Results/Impact:</b> Formative Evaluation:Student/Parent Displays<br>Lesson Plans<br>Portfolio Pictures<br>STAAR Results<br>EOY Survey Results<br>Summative Evaluation: Increased Parent Involvement<br>STAAR Results and EOY Survey Results increasing by 3%<br><b>Staff Responsible for Monitoring:</b> Teachers<br>Parent Liaison<br>Administration<br><b>Title I Schoolwide Elements:</b> 3.1 - <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> EE -5th<br>Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None | Oct<br>5% | Jan       | Mar | June      |
| Strategy 2: Participate in staff and community partnerships. Campus will promote parental involvement, Open House, and  |           | Revi      | ews | -         |
| volunteers to increase parental and community involvement.<br><b>Milestone's/Strategy's Expected Results/Impact:</b> Formative Evaluation: Parent Sign-in Sheets  |           | Formative |     | Summative |
| Summative Evaluation: Increased Parental and<br>Community Involvement by 3%   | Oct       | Jan       | Mar | June      |
| Staff Responsible for Monitoring: Campus Administration<br>Parent Liaison   | 20%       |           |     |           |
| <b>TEA Priorities:</b> Connect high school to career and college - <b>Population:</b> EE -5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None   |           |           |     |           |

| Strategy 3: Conduct Parent Presentations throughout the school year in regards to parenting skills, health, and nutrition to  |            | Rev       | iews | _         |
|---|------------|-----------|------|-----------|
| promote healthy lifestyles (CATCH activities). These presentations will include dissemination of key components in the Campus CIP. General Supplies, Printer and Nutritional snacks will be needed during these campus presentations.                               |            | Formative |      | Summative |
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: Parent<br>Contact Log<br>Summative Evaluation: End of Year<br>Survey increased by 100%  | Oct 15%    | Jan       | Mar  | June      |
| <b>Staff Responsible for Monitoring:</b> Campus Administration<br>Parent Liaison<br>Guest Speakers  |            |           |      |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> EE -5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None  |            |           |      |           |
| Need Statements: Demographics 2   |            |           |      |           |
| <b>Funding Sources:</b> General Supplies - 211 Title I-A - 211-31-6399-00-108-Y-30-0F2-Y - \$300, Extra Duty Pay/Overtime - 211 Title I-A - 211-61-6121-00-108-Y-30-0F2-Y   |            |           |      |           |
| Strategy 4: Campus Parent Liaison will assist community by offering meetings to discuss curriculum, health reports, AEIS  |            | Rev       | iews |           |
| eport and assist parents by helping their children succeed in school. The Campus will offer the required Title I-A meetings on lifferent dates and times at the beginning of the school year.   |            | Formative |      | Summativ  |
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: Parent<br>Contact Log<br>Home Visits<br>Summative Evaluation: Increased<br>Parental Involvement by 3%   | Oct<br>50% | Jan       | Mar  | June      |
| <b>Staff Responsible for Monitoring:</b> Administration<br>Parent Liaison<br>Teachers   |            |           |      |           |
| <b>Title I Schoolwide Elements:</b> 3.2 - <b>TEA Priorities:</b> Connect high school to career and college - <b>Population:</b> EE -5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None |            |           |      |           |
| Strategy 5: Parents of migrant PK, Kinder,  |            | Rev       | iews | -         |
| 1st and 2nd grades students will be provided with awareness sessions in order to illustrate how to academically support their children more effectively.  |            | Formative |      | Summative |
| Milestone's/Strategy's Expected Results/Impact: Formative: Parent Contact Log, Sign-in Sheets Summative: TELPAS, TPRI/TEJAS LEE, Terra Nova, Supera Results increase student passing by 3%  | Oct        | Jan       | Mar  | June      |
| <b>Staff Responsible for Monitoring:</b> Campus<br>Administrators<br>Teachers   | 10%        |           |      |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> PK -5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None  |            |           |      |           |

| Strategy 6: Complete and disseminate a Parental Involvement Policy so as to delineate how parents will be actively involved at  |            | Revi                    | iews |           |
|---|------------|-------------------------|------|-----------|
| <ul> <li>the district/campus level with the intention to increase participation.</li> <li>Milestone's/Strategy's Expected Results/Impact: Formative Evaluation:District and Campus Parental Involvement Policy Summative Evaluation:Composite of End of Year survey Title I-A Parental Involvement Compliance Checklist 100% completed Staff Responsible for Monitoring: Parents Campus Principals Parent Liaisons</li> </ul> | Oct<br>30% | <b>Formative</b><br>Jan | Mar  | Summative |
| Title I Schoolwide Elements: 3.1 - TEA Priorities: Build a foundation of reading and math - Population: EE -5th Grade, BIL, SE, AR, GT, DYS - Start Date: July 1, 2020 - End Date: June 30, 2021 - Revision Date: None         Strategy 7: School-Parent-Student Compacts will be disseminated indicating each groups responsibilities to ensure student  |            | Revi                    | iews |           |
| achievement. General supplies will be utilized for overall School-Parent-Student involvement.   |            | Formative               |      | Summative |
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation:School-Parent-<br>Student Compacts<br>Summative Evaluation:Composite of End of Year survey,<br>Title I-A Parental Involvement Compliance,<br>Checklist, STAAR Results by 3%  | Oct 40%    | Jan                     | Mar  | June      |
| Staff Responsible for Monitoring: Administration<br>Parent Liaisons   |            |                         |      |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> EE -5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> December 31, 2020 - <b>Revision Date:</b> None  |            |                         |      |           |
| Strategy 8: Conduct an Annual Title I Meeting to inform parents of services and participation.  |            | Revi                    | iews | _         |
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: Parent Contact Log<br>Minutes   |            | Formative               |      | Summative |
| Summative Evaluation: Composite of<br>End of Year survey Title I-A<br>Parental Involvement Compliance/Checklist by 3 percentage points  | Oct<br>50% | Jan                     | Mar  | June      |
| Staff Responsible for Monitoring: Principals<br>Parent Liaisons   |            |                         |      |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> EE -5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None  |            |                         |      |           |

| Strategy 9: Conduct an annual Title I Parent Survey to evaluate the effectiveness of Campus Parental Involvement efforts.   |           | Rev       | riews |           |
|---|-----------|-----------|-------|-----------|
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation:Survey Results<br>Summative Evaluation:Composite of survey results   |           | Formative |       | Summative |
| Title I-A Parental Involvement Compliance<br>Checklist by 3 percentage points   | Oct       | Jan       | Mar   | June      |
| <b>Staff Responsible for Monitoring:</b> Principals<br>Parent Liaisons  | 0%        |           |       |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> EE -5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> April 30, 2021 - <b>Revision Date:</b> None       |           |           |       |           |
| <b>Strategy 10:</b> Ensure representation of community and parent involvement in the decision-making process. Parents will participate in the review and/or revision of the following to ensure program requirements are met. |           |           | iews  | _         |
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation:Parent Contact Log   |           | Formative |       | Summative |
| Minutes/Fliers<br>PI Policy/Compact<br>Parent List<br>Summative Evaluation:Composite of meeting minutes<br>STAAR Results with 100% compliance   | Oct 20%   | Jan       | Mar   | June      |
| Staff Responsible for Monitoring: Principals<br>Parent Liaisons   |           |           |       |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> EE -5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None        |           |           |       |           |
| Strategy 11: Host a Parent Orientation Day to distribute and inform parents and community members of daily standard   |           | Rev       | riews |           |
| operation procedures and District Policy.<br>Student Code of Conduct  |           | Formative |       | Summative |
| Student-Parent-School Compact<br>Parental Involvement Policy<br>Emergency Operation Procedures<br>Volunteer Guidelines and Opportunities<br>Home Access Center  | Oct<br>0% | Jan       | Mar   | June      |
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: Parent Contact/Fliers<br>Handouts<br>Session Evaluations<br>Summative Evaluation: Discipline Referrals decreased by 3%                                  |           |           |       |           |
| <b>Staff Responsible for Monitoring:</b> Campus Administrators<br>Parent Liaisons   |           |           |       |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> EE -5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None        |           |           |       |           |

| Strategy 12: Educate campus administrators and teachers during faculty and grade level meetings as to the academic and non-   |            | Revi      | iews |           |
|---|------------|-----------|------|-----------|
| academic benefits of a strong parent-school partnership.<br><b>Milestone's/Strategy's Expected Results/Impact:</b> Formative Evaluation: Parent Contact Log   |            | Formative |      | Summative |
| Session Evaluations<br>Summative Evaluation: Increased parent participation<br>Title I-A Parental Involvement Compliance<br>Checklist by 3 %  | Oct<br>35% | Jan       | Mar  | June      |
| Staff Responsible for Monitoring: Principals<br>Parent Liaisons   |            |           |      |           |
| <b>TEA Priorities:</b> Recruit, support, retain teachers and principals - <b>Population:</b> EE -5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None  |            |           |      |           |
| Strategy 13: Recognize parent volunteers and businesses for supporting a variety of district/campus activities in order to  |            | Revi      | ews  |           |
| increase participation.   |            | Formative |      | Summative |
| Recognition of the Parent of the Month on School Marquee or bulletin board.<br><b>Milestone's/Strategy's Expected Results/Impact:</b> Formative Evaluation: Contact Log<br>Sign-in Volunteer List<br>Business listing<br>Authority to Volunteer<br>Clearance Form<br>Summative Evaluation: End of Year Survey Results increased by 3% | Oct<br>0%  | Jan       | Mar  | June      |
| <b>Staff Responsible for Monitoring:</b> Principals<br>Parent Liaisons  |            |           |      |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> EE -5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None  |            |           |      |           |

| Strategy 14: Provide ample Parent Education opportunities through parent conferences and parent training session to  |            | Revi      | ews |           |
|--|------------|-----------|-----|-----------|
| disseminate information, services and/or referrals to agencies that address the needs in the following areas through the   |            | Formative |     | Summative |
| following:<br>Early Childhood Reading Strategies<br>Effective teaching strategies<br>Health Education-Families in Training Special Populations (Bilingual, Dyslexia, G.T., Migrant, Special Education) Building<br>Capacity:<br>College Readiness<br>Drop-out and Violence Prevention - New Horizons<br>Community agencies / organizations<br>Adult Education/ESL Classes<br>College Awareness<br>Family Literacy Programs<br>Parent Orientations<br>A TV will be purchased and utilized for these Parent Presentations.<br><b>Milestone's/Strategy's Expected Results/Impact:</b> Formative Evaluation: Parent Conference Fliers<br>Sign-In Sheets Conference Agendas/Evaluations<br>Summative Evaluation: STAAR results and Parent participation increased by 3%<br><b>Staff Responsible for Monitoring:</b> Parent Liaisons<br>Administration<br><b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> EE -5th Grade, BIL, SE, AR, GT, DYS - <b>Start</b><br><b>Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None | Oct<br>25% | Jan       | Mar | June      |
| Strategy 15: Funds will be allocated to provide payment for mileage incurred while conducting Attendance and Parental  |            | Revi      | ews |           |
| Involvement responsibilities i.e., home visits and parental involvement meetings training.   |            | Formative |     | Summative |
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: Monthly Contact Log<br>Composite Report<br>Summative Evaluation: Monthly Mileage Log Cash payments would be adhered to by 100%Staff Responsible for Monitoring: Principal  | Oct 25%    | Jan       | Mar | June      |
| Parent Liaison<br>TEA Priorities: Build a foundation of reading and math - Population: EE -5th Grade, BIL, SE, AR, GT, DYS - Start<br>Date: July 1, 2020 - End Date: June 30, 2021 - Revision Date: None   |            |           |     |           |

| Strategy 16: Transition orientation meetings and travel and transportation will be conducted/provided for 5th grade students   |   | Rev       | iews |           |
|--|---|-----------|------|-----------|
| going to Middle School.<br>Milector ele/Structorella Functed Deculta/Importe Formative Fuchation, Demnission Sling   | te Formative Evoluation: Dormiggion Sling | Formative |      |           |
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: Permission Slips<br>Summative Evaluation: Student Participation increased by 3%  | Oct                                       | Jan       | Mar  | June      |
| Staff Responsible for Monitoring: Counselor<br>Administration  | 0%  |           |      |           |
| <b>TEA Priorities:</b> Connect high school to career and college - <b>Population:</b> EE -5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None  |   |           |      |           |
| Need Statements: Demographics 2, 3   |   |           |      |           |
| Funding Sources: Student Travel and Meal - 199 Local funds - 199-11-6412-00-108-Y-11-000-Y - \$6,000   |   |           |      |           |
| Strategy 17: Educate students and parents on the districts sexual abuse of children policies/guidelines through awareness and  |   | Rev       | iews |           |
| information, including but not limited to, knowledge of likely warning signs indicating that a child may be a victim of sexual abuse, using resources developed by the Texas Education Code (TEC) under Section 38.004, to conduct classroom   |   | Formative |      | Summative |
| presentations and distribute information via the BISD Parent/Student Handbook in order to comply with House Bill 1041<br>(Jenna's Law effective 09/01/2009<br><b>Milestone's/Strategy's Expected Results/Impact:</b> Formative Evaluation: Counselor Classroom Presentations<br>Counselor Log<br>Summative Evaluation: Verification of Information<br>Distribution via signed BISD<br>Parent/Student Handbook receipt<br>form received increased by 3% | Oct<br>30%                                | Jan       | Mar  | June      |
| <b>Staff Responsible for Monitoring:</b> Campus Counselors-SAFE Counselors<br>Parental Involvement<br>Administration   |   |           |      |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> EE-5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None  |   |           |      |           |
| $\textcircled{0} \text{No Progress} \qquad \textcircled{0} \text{Accomplished} \qquad  \text{Continue/Modify} \qquad \overleftarrow{\times}$   | Discontinu                                | e         |      |           |

### Performance Objective 1 Need Statements:

| Demographics  |  |  |  |  |
|---|--|--|--|--|
| Need Statement 2: There is a high percentage of At-Risk students due to second language acquisition in need of raising student academic/achievement scores. Data Analysis/Root Cause: Analysis of data shows gaps of special populations and all students.  |  |  |  |  |
| <b>Need Statement 3:</b> There is a need to exit additional students, increase At-Risk students STAAR advanced level assessment percentages including SP. ED., LEP, and Economically Disadvantaged students. <b>Data Analysis/Root Cause:</b> Analysis of further data shows gaps for special populations on state assessments. |  |  |  |  |

**Goal 7:** Educators will keep current with the development of creative and innovative techniques in instruction and administration using those techniques as appropriate to improve student learning. (TEA Ch. 4 Obj. 9)

**Performance Objective 1:** Academic related professional development will improve teacher effectiveness in providing student centered instruction to meet the needs of all students, including those receiving special education, dyslexia, second language and At-Risk supports to improve academic performance and engagement as evidenced by classroom observations.

**Evaluation Data Sources:** Professional development system (PDS) session attendance and evaluation reports, Feedback/Walkthrough report data, T-TESS evaluations. T-TESS evaluations not available due to Covid-19.

| Strategy 1: ) Provide professional development that: Provides strategies to motivate students. Build teacher conceptual   |            | Revi      | ews |           |
|---|------------|-----------|-----|-----------|
| understanding of reading, writing, mathematics, science, academic and vocabulary development.<br>Develops and maintains math prerequisite skills for students.  |            | Formative |     | Summative |
| Builds teacher understanding of second language learning and assessments Sheltered Instruction Training, LION, and Dr. K.<br>Strategies.<br>Provides training to PK-5 teachers, content mastery, inclusion teachers, and administrators on the specifications, format, item<br>analysis and objectives of the TEKS. Promote vertical and horizontal planning. Provides researched-based strategies for<br>improving students academic literacy in the content areas including PBMAS and TELPAS percentages. Mileage and/or travel<br>expenses will be provided for out of District training sessions and/or conferences including Campus Leadership. General<br>supplies and printing services will be utilized for Professional Development including Campus Leadership and at grade level<br>meetings. Technological materials will be purchased to assist with Staff Development and Parental Training purposes. C & I<br>Plan of ELA Plan of Action will be implemented.<br><b>Milestone's/Strategy's Expected Results/Impact:</b> Formative Evaluation:CPALLS-TPRI/Tejas Lee-Classroom<br>Observations for Implementation-Progress reports Sign-in Sheets-Walkthroughs<br>Summative Evaluation: TELPAS- STAAR- Super/Terra Nova-PBMAS-STARR Results-GT Testing Results increased by<br>3%<br><b>Staff Responsible for Monitoring:</b> Principal<br>Assistant Principal<br>Dean | Oct<br>35% | Jan       | Mar | June      |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> EE-5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None   |            |           |     |           |
| Need Statements: Student Learning 2, 3 - School Processes & Programs 1  |            |           |     |           |
| <b>Funding Sources:</b> General Supplies - 162 State Compensatory - 162-11-6399-00-108-Y-30-000-Y - \$40,000, Copy<br>Paper - 199 Local funds - 199-11-6396-00-108-Y-11-000-Y - \$850, General Supplies for Staff Development - 211 Title<br>I-A - 211-13-6399-00-108-Y-30-AYP-Y - \$10,550, Staff Development - 162 State Compensatory -<br>162-11-6219-00-108-Y-30-000-Y - \$1,600  |            |           |     |           |

| Strategy 2: The Librarian and Teachers will assist in providing reading for enjoyment opportunities for all students through the  |         | Rev       | iews |           |
|---|---------|-----------|------|-----------|
| use of the following:<br>Accelerated Reader   |         | Formative |      | Summative |
| Open-ended comprehension  | 0.4     | T         | м    |           |
| questions for reading of  | Oct     | Jan       | Mar  | June      |
| choice  | 2504    |           |      |           |
| Read Aloud  | 35%     |           |      |           |
| Student Incentives  |         |           |      |           |
| Story Telling   |         |           |      |           |
| Reader Theater  |         |           |      |           |
| Library books and E-Books and class sets will be purchased to maintain high quality books that have earned the Caldecott and Newbery Distinctions.  |         |           |      |           |
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: Accelerated Reading Reports-TPRI and Tejas Lee- CIRCLE/PM   |         |           |      |           |
| Summative Evaluation: STAAR-Super/Terra Nova-TELPAS results increased by 3%   |         |           |      |           |
| Staff Responsible for Monitoring: Librarian<br>Teachers<br>Principal<br>Assistant Principal<br>Facilitator  |         |           |      |           |
| <b>TEA Priorities:</b> Connect high school to career and college - <b>Population:</b> EE-5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None  |         |           |      |           |
| <b>Strategy 3:</b> Hold a vertical and horizontal alignment to facilitate students transition from grade to grade strategies that will facilitate students transition from grade to grade.  |         | Rev       | iews | -         |
|   |         | Formative |      | Summative |
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: Six Week Grades: Benchmark Testing<br>Schedules & Results, CPALLS-TRPI/Tejas Lee Results/PROJECTS<br>Summative Evaluation: STAAR, TELPAS, Super/Terra Nova, CPALLS scores increased by 3% | Oct     | Jan       | Mar  | June      |
|   | 30%     |           |      |           |
| Staff Responsible for Monitoring: Classroom Teacher<br>Administration   | 30%     |           |      |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> EE-5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None   |         |           |      |           |
| Strategy 4: Provide training to campus personnel on the identification of homeless children and unaccompanied youth to  |         | Rev       | iews |           |
| ensure identified students are provided services through the McKinney-Vento Act, Title I, IDEA, Child Nutrition, Head Start, and other supplemental programs.   |         | Formative |      | Summative |
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: Sign-In Sheets,<br>ERO Session Evaluation Report<br>Summative Evaluation: STAAR, Attendance Rate increased by 3%  | Oct 15% | Jan       | Mar  | June      |
| <b>Staff Responsible for Monitoring:</b> Campus Administration<br>Faculty   |         |           |      |           |
| <b>TEA Priorities:</b> Connect high school to career and college - <b>Population:</b> EE-5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None  |         |           |      |           |

| Strategy 5: The Dean of Instruction will conduct professional development sessions on instructional strategies and provide   |            | Revi      | ews |           |
|--|------------|-----------|-----|-----------|
| teacher support to meet the educational needs of At-Risk Students. BISD ELA Plan of Action will be implemented to support continuous improvement in instructional expectations, professional learning, and progress monitoring.  |            | Formative |     | Summative |
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: ERO Session Evaluation Report, ERO Session Attendance Report, Lesson Plans, Classroom Observations, Student Progress Reports, Benchmark Scores, Sign-In Sheets Summative Evaluation: STAAR scores increase by 3% | Oct 35%    | Jan       | Mar | June      |
| Staff Responsible for Monitoring: Principal<br>Administrator for State Compensatory Education  |            |           |     |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> EE- 5th Grade, BIL, AR, TI, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None   |            |           |     |           |
| Funding Sources: Dean of Instruction Salary - 162 State Compensatory - 162-13-6119-00-108-Y-30-000-Y   |            |           |     |           |
| No Progress ON Accomplished -> Continue/Modify   | Discontinu | ie        |     |           |

#### **Performance Objective 1 Need Statements:**

**Student Learning** 

**Need Statement 2:** Maintain reading (fluency/comprehension), math (fluency/comprehension), science, writing student assessment achievment by analyzing data such as TPRI/Tejas Lee/CPALLS/Supera/Terra Nova/STAAR/PBMAS/ and District Checkpoints. **Data Analysis/Root Cause:** Analysis of data indicates reading success with these various academic components.

**Need Statement 3:** S. E. students are in need of increasing passing scores, a need to continue to implement a three year old program, and increase number of bilingual students who exit within 3 years. **Data Analysis/Root Cause:** Analysis of data indicates low performing academic areas for Special Education sub-population, continuation of three year old program and exit bilingual program within in three years.

#### **School Processes & Programs**

**Need Statement 1:** RTI 3-Tiered model (academic and behavior) will be monitored to ensure implementation of tiered interventions. RTI behavior model will include onsite Counseling Sessions with School Counselor. **Data Analysis/Root Cause:** Analysis of data indicates monitoring of tiers and behavior model is vital for student overall academic success.

**Goal 8:** Technology will be implemented and used to increase the effectiveness of student learning, instructional management, staff development, and administration. (TEA Ch. 4 Obj. 10)

**Performance Objective 1:** A.S.P will show a 5% increase in all four key areas of the Star Chart: 1. Teaching and Learning 2. Educator Preparation and Development 3. Leadership, Administration and Instructional Support 4. Infrastructure for Technology

**Evaluation Data Sources:** EOY Student grades, electronic portfolios, StarChart Survey Results, T-TESS, Professional Development System Summary Reports, Fixed Assets inventory Expenditure reports. EOY Performance Reports not available due to Covid-19.

| Strategy 1: Students will be provided with computer assisted instruction so that they will obtain skills and concepts needed for  |     | Revi      | ews |           |
|---|-----|-----------|-----|-----------|
| technology applications and supplemental instruction. Computers for Resource students and all students, software, projectors, hole puncher, printers, scanners, I-pads, furniture, and general supplies including I-Pad covers will be utilized to enhance  |     | Formative |     | Summative |
| instruction, thus improving academic and achievement scores.  | Oct | Jan       | Mar | June      |
| Accelerated Learning/Library Digital Databases  |     |           |     |           |
| Imagine Learning  | 45% |           |     |           |
| Jamz Software   |     |           |     |           |
| Achieve 3000  |     |           |     |           |
| edHelper  |     |           |     |           |
| BrainPop  |     |           |     |           |
| Starfall  |     |           |     |           |
| Living With Science   |     |           |     |           |
| Stem Scopes   |     |           |     |           |
| Lone Star Learning  |     |           |     |           |
| Edusmart  |     |           |     |           |
| STAARsmart  |     |           |     |           |
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: Lesson Plans, Classroom Observations, Student projects and presentations Flexible Schedule  |     |           |     |           |
| Summative Evaluation: STAAR results increased by 3%   |     |           |     |           |
| <b>Staff Responsible for Monitoring:</b> Classroom teachers<br>Campus Administration<br>Librarian   |     |           |     |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> EE -5th Grade, BIL, AR, TI, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None  |     |           |     |           |
| Need Statements: Student Learning 3 - School Processes & Programs 5   |     |           |     |           |
| <b>Funding Sources:</b> General Supplies - 162 State Compensatory - 162-11-6399-62-108-Y-30-000-Y - \$5,500, Software Supplies and Material - 211 Title I-A - 211-11-6395-62-108-Y-30-0F2-Y - \$12,000, General Supplies - 211 Title I-A - 211-23-6399-00-108-Y-30-0F2-Y - \$7,500, Imagine Learning - 211 Title I-A - 211-11-6395-62-108-Y-30-0F2-Y, Computers - 162 State Compensatory - 162-11-6398-62-108-Y-30-337-Y, Computers - 211 Title I-A - 211-11-6398-62-108-Y-30-0F2-Y - \$5,500 |     |           |     |           |

| Strategy 2: A Classroom Teacher will provide assistance with instructional technology, computer troubleshooting, and   |            | Rev       | iews |           |
|--|------------|-----------|------|-----------|
| creating and maintaining network and campus website. Electronic, general supplies including headsets, poster printer will be utilized by Students/Faculty to maintain computers, technology, computer equipment, computer software, MacBook, electronic  |            | Formative |      | Summative |
| equipment, I-pads, laptops, printers, etc. for assessment and classroom purposes. Computer supplies will be utilized for Parent<br>Center and Parents accessibility.<br>Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: Website<br>Teacher E-mail request for troubleshooting<br>Lesson Plans<br>Summative Evaluation: 100% Completed Work Orders  | Oct<br>35% | Jan       | Mar  | June      |
| Staff Responsible for Monitoring: Classroom Teacher<br>District computer specialist<br>Campus Administration   |            |           |      |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>ESF Levers:</b> Lever 2: Effective, Well-Supported Teachers - <b>Population:</b> EE -5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None  |            |           |      |           |
| Need Statements: Demographics 3 - Student Learning 2 - School Processes & Programs 5   |            |           |      |           |
| <b>Funding Sources:</b> General Supplies - 163 State Bilingual - 163-11-6399-00-108-Y-30-000-Y - \$3,100, General Supplies - 211 Title I-A - 211-12-6399-00-108-Y-30-0F2-Y - \$5,500, Poster Printer - 211 Title I-A - 211-23-6398-00-108-Y-30-0F2-Y - \$5,000, Reading Materials Software - 211 Title I-A - 211-61-6329-00-108-Y-30-0F2-Y - \$3,500, Electronic Equipment - 211 Title I-A - 211-61-6398-65-108-Y-30-0F2-Y - \$600 |            |           |      |           |
| Strategy 3: Staff will be provided with professional training on campus computer software programs and integration of  |            | Revi      | ews  |           |
| technology with the curriculum. Students will be able to use manipulatives, visuals, I-Pads, and take virtual field trips so that technology will enhance curriculum concepts. Students will obtain skills and concepts needed for technology and become   |            | Formative |      | Summative |
| proficient and technology driven.<br>Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: Six Weeks Grades<br>Progress Reports<br>Lesson Plans<br>Summative Evaluation: TELPAS, STAAR<br>Student Journals<br>Student Projects/ Student Presentations increased by 3%  | Oct<br>35% | Jan       | Mar  | June      |
| <b>Staff Responsible for Monitoring:</b> District Computer Specialist<br>Classroom Teacher<br>Campus Administration  |            |           |      |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> EE -5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None   |            |           |      |           |

| Strategy 4: Teachers will be required to complete an annual school technology and readiness (STaR) Chart.   |            | Rev              | iews |           |
|---|------------|------------------|------|-----------|
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: Star Chart Report<br>Summative Evaluation: Star Chart completion by 100%  |            | Formative        |      | Summative |
| <ul> <li>Staff Responsible for Monitoring: Classroom Teacher<br/>Campus Administration</li> <li>TEA Priorities: Recruit, support, retain teachers and principals - Population: EE -5th Grade, BIL, SE, AR, GT, DYS -<br/>Start Date: July 1, 2020 - End Date: June 30, 2021 - Revision Date: None</li> </ul>  | Oct<br>0%  | Jan              | Mar  | June      |
| <b>Strategy 5:</b> Teachers including Resource/Inclusion Instructors will provide instruction and visual aids on on-line testing and copy paper testing for improving, Benchmarks, TELPAS scores, STAAR scores. Computers, laptops, I-Pads, Cameras, TVs,   |            | Rev<br>Formative | iews | Summative |
| <ul> <li>TV Stands, and equipment will be utilized to implement on-line testing, improving benchmark and State STAAR, TELPAS scores.</li> <li>Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: Lesson Plans Walkthroughs Program Reports Summative Evaluation: TELPAS, STAAR Scores increased by 3% Staff Responsible for Monitoring: Campus Administration Teachers TEA Priorities: Build a foundation of reading and math - Population: EE -5th Grade, BIL, SE, AR, GT, DYS - Start Date: July 1, 2020 - End Date: June 30, 2021 - Revision Date: None Need Statements: Demographics 2, 3 Funding Sources: Copy Paper - 162 State Compensatory - 162-11-6396-00-108-Y-30-000-Y - \$5,760, Copy Paper - 211 Title I-A - 211-11-6396-00-108-Y-30-0F2-Y - \$6,000, General Supplies - 163 State Bilingual - 163-13-6399-00-108- Y-30-000-Y - \$3,400, General Supplies - 163 State Bilingual - 163-11-6112-00-108-Y-30-000-Y - \$3,700</li> </ul> | Oct<br>35% | Jan              | Mar  | June      |
| Strategy 6: All 2nd - 5th grade students will be administered the TELPAS online test and will utilize secure  |            | Rev              | iews |           |
| computer labs. Filter Screens will be utilized to secure privacy.<br><b>Milestone's/Strategy's Expected Results/Impact:</b> Formative Evaluation: Lesson Plans  |            | Formative        |      | Summative |
| <ul> <li>Progress Reports</li> <li>Summative Evaluation: TELPAS Online Testing results by 3%</li> <li>Staff Responsible for Monitoring: Classroom Teacher</li> <li>Administration</li> <li>TEA Priorities: Build a foundation of reading and math - Population: 2nd - 5th Grade, BIL, SE, AR, GT, DYS - Start</li> <li>Date: July 1, 2020 - End Date: June 30, 2021 - Revision Date: None</li> </ul>  | Oct<br>0%  | Jan              | Mar  | June      |

| <b>Strategy 7:</b> All students (PK-5th) will be scheduled for computer lab to increase their knowledge and use of technology skills.  |            | Revie     | ews |           |
|--|------------|-----------|-----|-----------|
| Students will obtain skills and concepts needed for technology and become proficient and technology driven. General supplies will be utilized for technology-based projects.   |            | Formative |     | Summative |
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: Lesson Plans         Student projects/ presentations         Lab Schedule         Progress Reports         Summative Evaluation: TELPAS Scores         EOY Grade results increased by 3%         Staff Responsible for Monitoring: Classroom teachers  | Oct<br>35% | Jan       | Mar | June      |
| Campus Administration  |            |           |     |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> EE -5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None   |            |           |     |           |
| $_{0\%} \text{ No Progress} \qquad _{00\%} \text{ Accomplished} \qquad  \text{ Continue/Modify} \qquad  \qquad $ | Discontinu | ie        |     |           |

### **Performance Objective 1 Need Statements:**

### Demographics

**Need Statement 2:** There is a high percentage of At-Risk students due to second language acquisition in need of raising student academic/achievement scores. **Data Analysis/Root Cause:** Analysis of data shows gaps of special populations and all students.

**Need Statement 3:** There is a need to exit additional students, increase At-Risk students STAAR advanced level assessment percentages including SP. ED., LEP, and Economically Disadvantaged students. **Data Analysis/Root Cause:** Analysis of further data shows gaps for special populations on state assessments.

#### **Student Learning**

**Need Statement 2:** Maintain reading (fluency/comprehension), math (fluency/comprehension), science, writing student assessment achievment by analyzing data such as TPRI/Tejas Lee/CPALLS/Supera/Terra Nova/STAAR/PBMAS/ and District Checkpoints. **Data Analysis/Root Cause:** Analysis of data indicates reading success with these various academic components.

**Need Statement 3:** S. E. students are in need of increasing passing scores, a need to continue to implement a three year old program, and increase number of bilingual students who exit within 3 years. **Data Analysis/Root Cause:** Analysis of data indicates low performing academic areas for Special Education sub-population, continuation of three year old program and exit bilingual program within in three years.

#### **School Processes & Programs**

**Need Statement 5:** Technology needs include increasing the available infrastructure to support on-line testing and student access including purchasing of technological resources, increase professional development in technology integration into instruction (over 40% of teachers indicated the need for technology training on the Spring 2019 staff survey), increased Campus Technology Support staff and improved campus hardware and software. **Data Analysis/Root Cause:** Due to a demand in the use of technology, throughout the District and the State, technology training, technology resources, and a full-time TST.

Goal 9: Through enhanced dropout prevention efforts, all students will remain in school until they obtain a high school diploma. (TEA Ch. 4 Obj. 3)

**Performance Objective 1:** Increase the overall A.S.P. attendance rate to 96.8% with a target of 97.5% for elementary schools, and improve At-Risk Student Attendance Rate by 10% over prior year attendance.

Evaluation Data Sources: Improve campus attendance rates, At-Risk Student Attendance

| Strategy 1: Implement campus attendance goals that address procedures, roles, responsibilities and a formal written plan for   |         | Revi      | ews |           |
|--|---------|-----------|-----|-----------|
| Monitoring / management Included in campus Improvement Plan. Ensure that campus student attendance meets District and State rates so that students meet their full educational potential.  |         | Formative |     | Summative |
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: Weekly review of campus attendance rates<br>Monitor campus Attendance<br>Summative Evaluation: Attendance Certificates increased by 3%   | Oct 35% | Jan       | Mar | June      |
| Staff Responsible for Monitoring: PrincipalAsst. PrincipalsPEIMS Supervisor Attendance Clerks Attendance Liaisons Attendance OfficeData Entry Clerk  |         |           |     |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> EE - 5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> December 31, 2020 - <b>Revision Date:</b> None                                      |         |           |     |           |
| <b>Strategy 2:</b> Train attendance clerks and parent /attendance liaisons to consistently monitor and communicate students daily  |         | Revi      | ews | -         |
| absences and tardiness to parents and staff. To promote and ensure rapid system of communication to reduce student absences<br>and tardiness and increase instructional opportunities for students. Parent Liaison will conduct home visits to ensure compliance |         | Formative |     | Summative |
| standards.   | Oct     | Jan       | Mar | June      |
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation-Six weeks Attendance Report<br>Phone Master Daily Log<br>Summative Evaluation-Attendance Certificates increased by 3%   | 35%     |           |     |           |
| Staff Responsible for Monitoring: PEIMS<br>E-Schools   |         |           |     |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> EE-5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None  |         |           |     |           |

| Strategy 3: Publish and recognize campus attendance rates in, school marquees, school activities, and campus newsletter. To  |         | Rev       | iews |          |
|--|---------|-----------|------|----------|
| promote and motivate student attendance District-wide and increase educational potential of students. Students will be recognized with end of year and six weeks awards.   |         | Formative |      | Summativ |
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation- KBSD announcements Campus marquees<br>Summative Evaluation-Attendance Certificates increased by 3%<br>Staff Responsible for Monitoring: Principal<br>PEIMS Supervisor<br>Admissions and Attendance   | Oct 30% | Jan       | Mar  | June     |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> EE-5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None  |         |           |      |          |
| Need Statements: Student Learning 2 - School Processes & Programs 1  |         |           |      |          |
| <b>Funding Sources:</b> General Supplies - 199 Local funds - 199-11-6399-51-108-Y-11-000-Y - \$650, General Supplies - 199 Local funds - 199-11-6396-00-108-Y-11-000-Y - \$650, General Supplies - 199 Local funds - 199-23-6399-00-108-Y-99-000-Y - \$3,500, End of Year Awards - 211 Title I-A - 211-11-6498-00-108-Y-30-0F2-Y - \$5,500 |         |           |      |          |
| Strategy 4: Recognize and award incentives (Build a Bear Teddy Bears) to students with perfect attendance and student  | Reviews |           |      |          |
| achievement every six weeks, semester and at the end of the year. Campus recognition of students with high academic achievement that increase learning performance. To obtain perfect attendance incentives student must be present the entire   |         | Formative |      | Summativ |
| instructional day for that attendance reporting period.<br><b>Milestone's/Strategy's Expected Results/Impact:</b> Formative Evaluation: Campus documentation<br>Summative Evaluation: Attendance Certificates with 100% compliance   | Oct 35% | Jan       | Mar  | June     |
| <b>Staff Responsible for Monitoring:</b> Principal<br>Teachers<br>Data Entry Clerk   |         |           |      |          |
| <b>Title I Schoolwide Elements:</b> 2.5 - <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> EE-5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None  |         |           |      |          |
| Strategy 5: Recognize students with a special certificate/plaque for cumulative perfect attendance. District Recognition of  |         | Rev       | iews |          |
| students with Cumulative perfect attendance that increases their opportunity to meet their full educational potential.<br><b>Milestone's/Strategy's Expected Results/Impact:</b> Formative Evaluation: List of certificate/plaque recipients by school   |         | Formative |      | Summativ |
| Summative Evaluation: Attendance Certificate Plaques increased by 3%   | Oct     | Jan       | Mar  | June     |
| <b>Staff Responsible for Monitoring:</b> Campus Principal<br>Teachers<br>Public Information  | 35%     |           |      |          |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> EE-5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None  |         |           |      |          |

| Strategy 6: A support plan for elementary teachers of ELL students will be implemented and followed: ELL students will be  |            | Revie     | ews |           |
|--|------------|-----------|-----|-----------|
| identified by teacher indicating students by category. Number of years in the program, repeaters, TELPAS and STAAR results will also be provided. Target students who are categorized as Beginners with two (2) years in the program for tutorials.  |            | Formative |     | Summative |
| Intervention/Tutorial Guidelines to facilitate program.  | Oct        | Jan       | Mar | June      |
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: Intervention/<br>Tutorial Student Class Rosters reflecting 90% attendance<br>Progress Reports<br>Summative Evaluation: TELPAS, STAAR, Supera/Terra Nova increased by 3%  | 35%        |           |     |           |
| Staff Responsible for Monitoring: Teachers<br>Campus Administration  |            |           |     |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> K-5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> December 31, 2020 - <b>Revision Date:</b> None   |            |           |     |           |
| Strategy 7: Ensure that the campus has a process in place to identify homeless students in order to receive the full protections   |            | Revie     | ews |           |
| of the McKinney-Vento Act, including the help they need to enroll, attend, and succeed in school.  |            | Formative |     | Summative |
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: Monthly Session Evaluation Report<br>ports will be generated and the Homeless Youth Project will work with the At-Risk Campus Contact to ensure support<br>services are provided to students classified as homeless Student Progress Reports<br>Summative Evaluation: STAAR, Attendance Rate increased by 3% | Oct 40%    | Jan       | Mar | June      |
| <b>Staff Responsible for Monitoring:</b> Campus Administration<br>Teachers<br>Administrator for the Homeless Youth Project Administrator for State   |            |           |     |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> EE-5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None  |            |           |     |           |
| $^{\text{\tiny OS}} \text{ No Progress} \qquad ^{\text{\tiny OS}} \text{ Accomplished} \qquad \longrightarrow ^{\text{\tiny Continue/Modify}} \qquad \bigstar$   | Discontinu | ie        |     |           |

#### **Performance Objective 1 Need Statements:**

**Student Learning** 

**Need Statement 2:** Maintain reading (fluency/comprehension), math (fluency/comprehension), science, writing student assessment achievment by analyzing data such as TPRI/Tejas Lee/CPALLS/Supera/Terra Nova/STAAR/PBMAS/ and District Checkpoints. **Data Analysis/Root Cause:** Analysis of data indicates reading success with these various academic components.

### **School Processes & Programs**

**Need Statement 1:** RTI 3-Tiered model (academic and behavior) will be monitored to ensure implementation of tiered interventions. RTI behavior model will include onsite Counseling Sessions with School Counselor. **Data Analysis/Root Cause:** Analysis of data indicates monitoring of tiers and behavior model is vital for student overall academic success.

Goal 9: Through enhanced dropout prevention efforts, all students will remain in school until they obtain a high school diploma. (TEA Ch. 4 Obj. 3)

Performance Objective 2: A.S.P. will develop prevention and intervention strategies that increase At-Risk student achievement on STAAR by 10%

**Evaluation Data Sources:** STAAR reports disaggregated for At-Risk students. EOC Performance Reports not available due to Covid-19. Progress evaluation based on District Benchmark and other Assessments.

| Strategy 1: Identification, Monitoring of Bilingual students through L-PAC committee meetings. Progress monitor TELPAS  |            | Revi              | ews        |                   |
|---|------------|-------------------|------------|-------------------|
| and PBMAS Sp. Ed. population in reading and science. Substitutes will be utilized to hold these L-PAC meetings. General supplies will be utilized for L-PAC committee meetings.   |            | Formative         |            | Summative         |
| <ul> <li>Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: L-PAC Minutes, E-School Data Summative Evaluation: TELPAS Scores and PBMAS increased by 3%</li> <li>Staff Responsible for Monitoring: LPAC Committee LPAC Administrator</li> </ul> | Oct<br>35% | Jan               | Mar        | June              |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> EE-5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None   |            |                   |            |                   |
|   |            |                   |            |                   |
| Strategy 2: Dyslexia Teacher will provide District Wide Dyslexia program for identified students.   |            | Revi              | ews        | _                 |
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: TPRI/Tejas Lee-Benchmark ScoresReading  |            | Revi<br>Formative | ews        | Summative         |
|   | Oct        |                   | ews<br>Mar | Summative<br>June |
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: TPRI/Tejas Lee-Benchmark ScoresReading<br>Progress Reports-Fluency Monitoring-Teacher observations<br>Summative Evaluation: TELPAS,   |            | Formative         |            |                   |

| Strategy 3: All PK-5 Bilingual/ESL students will increase oral language skills to develop listening/speaking, reading/writing  |      | Revi      | ews |           |
|--|------|-----------|-----|-----------|
| proficiency to systematically transition to English literacy.<br>Presentations, Retelling  |      | Formative |     | Summative |
| Personal oral discussion<br>Speaking opportunities to use new vocabulary in context. Provide Sheltered Instruction professional development for all<br>teachers to improve overall instruction of Bilingual Students especially in TELPAS and PBMAS percentages. | Oct  | Jan       | Mar | June      |
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation:TPRI/Tejas Lee,Benchmark Testing, Fluency Monitoring,Teacher observation, Progress reports, Summative Evaluation: CPALLS TELPAS,Supera/Terra Nova, PBMAS scores increased by 3%             | 3376 |           |     |           |
| Staff Responsible for Monitoring: Administration<br>PK-5th Teacher   |      |           |     |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> EE-5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None  |      |           |     |           |

| Strategy 4: As per BISD policy, Putegnat Elementary school will implement SSI tutorials, tutorials, Extended Day Enrichment   |           | Rev       | iews |           |
|---|-----------|-----------|------|-----------|
| Opportunities and remediation strategies in core-area subjects, TRPI/Tejas Lee in BOY, MOY, EOY for low-performing students in order to decrease the retention rate and improve student achievement. STAAR Workbooks, Dictionaries, custodial   |           | Formative |      | Summative |
| supplies, and other general supplies including ink cartridges, and copy paper will be utilized to enhance instruction and protect<br>instructional school environment: Poetry, Math, ELA, Science, and Writing. I-Read software resource will be utilized to<br>enhance and supplement reading. BISD ELA Plan of Action will be implemented to support continuous improvement in<br>instructional expectations, professional learning, and progress monitoring. Extra duty pay will be allotted for Certified and<br>Classified Personnel for materials preparation for virtual, remote learning.<br><b>Milestone's/Strategy's Expected Results/Impact:</b>   | Oct<br>0% | Jan       | Mar  | June      |
| Formative Evaluation: Student eSchools generated Tutorial Schedule, TPRI/Tejas Lee Results Attendance Report, Tutorial Lesson Plans, Tutorial Teacher Observation,<br>Benchmark Scores, and Student Progress Reports<br>Summative Evaluation: STAAR results increased by 3%   |           |           |      |           |
| Staff Responsible for Monitoring: Principal<br>Dean Of Instruction<br>Teachers  |           |           |      |           |
| Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals -<br>Population: EE-5th Grade, BIL, AR, TI, DYS - Start Date: July 1, 2020 - End Date: June 30, 2021 - Revision Date:<br>None   |           |           |      |           |
| Need Statements: Demographics 2, 3 - Student Learning 2 - School Processes & Programs 1   |           |           |      |           |
| Funding Sources: SSI Tutorials - 162 State Compensatory - 162-11-6118-00-108-Y-24-SSI-Y - \$10,500, Tutorials - 162         State Compensatory - 162-11-6118-00-108-Y-30-000-Y - \$50,000, Supplies and Materials - 162 State Compensatory - 162-11-6398-62-108-Y-30-000-Y - \$45,000, Para-Professional Over-Time - 211 Title I-A - 211-11-6121-00-108-Y-30-ASP-Y - \$37,462, Medicare - 211 Title I-A - 211-61-6141-00-108-Y-30-ASP-Y - \$376, TRS - 211 Title I-A - 211-11-6146-00-108-Y-30-ASP-Y - \$2,318, General Supplies - 211 Title I-A - 211-61-6399-00-108-Y-30-0F2-Y - \$900, Miscellaneous Operating Costs - 211 Title I-A - 211-61-6499-53-108-Y-30-0F2-Y - \$900, Professional Extra Duty - 211 Title I-A - 211-61-6149-00-108-Y-30-ASP-Y - \$24,611, Social Security/Medicare - 211 Title I-A - 211-61-6149-00-108-Y-30-ASP-Y - \$24,611, Social Security/Medicare - 211 Title I-A - 211-61-6149-00-108-Y-30-ASP-Y - \$24,611, Social Security/Medicare - 211 Title I-A - 211-61-6149-00-108-Y-30-ASP-Y - \$24,611, Social Security/Medicare - 211 Title I-A - 211-61-6149-00-108-Y-30-ASP-Y - \$24,611, Social Security/Medicare - 211 Title I-A - 211-61-6149-00-108-Y-30-ASP-Y - \$24,611, Social Security/Medicare - 211 Title I-A - 211-61-6149-00-108-Y-30-0F2-Y, Employee Benefits-Locally DEF - 211 Title I-A - 211-11-6148-00-108-Y-30-ASP-Y - \$60, Employee Travel - 211 Title I-A - 211-11-6411-00-108-Y-30-0F2-Y - \$900, Classified Extra Duty Pay for Remote Learning Materials Preparation - 211 Title I-A - 211-11-6118-00-108-Y-30-0F2-Y - \$538, Professional Extra Duty Pay for Remote Learning Materials Preparation - 211 Title I-A - 211-11-6118-00-108-Y-30-ASP-Y - \$1,345 |           |           |      |           |

| Strategy 5: Putegnat Elementary School will recover At-Risk Students that are No-Shows as a District Initiative, "Walk for the   |             | Revi      | ews |           |
|--|-------------|-----------|-----|-----------|
| Future".   |             | Formative |     | Summative |
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation:         Attendance Reports         PEIMS         At-Risk Rates         Summative         Evaluation:         STAAR         Progress Reports         Benchmarks increased by 3% | Oct<br>0%   | Jan       | Mar | June      |
| Staff Responsible for Monitoring: Administration<br>Faculty  |             |           |     |           |
| <b>Population:</b> At-Risk EE-5th Grades - <b>Start Date:</b> September 1, 2020 - <b>End Date:</b> September 30, 2020 - <b>Revision Date:</b> None   |             |           |     |           |
| Funding Sources: Walk for the Future - 162 State Compensatory - 162-61-6399-00-108-Y-30-000-1  |             |           |     |           |
| No Progress Or Accomplished - Continue/Modify  | Discontinue | e         |     |           |

#### **Performance Objective 2 Need Statements:**

| Demographics   |  |  |  |  |
|--|--|--|--|--|
| <b>(eed Statement 2:</b> There is a high percentage of At-Risk students due to second language acquisition in need of raising student academic/achievement scores. <b>Data</b><br><b>(nalysis/Root Cause:</b> Analysis of data shows gaps of special populations and all students.   |  |  |  |  |
| <b>Leed Statement 3:</b> There is a need to exit additional students, increase At-Risk students STAAR advanced level assessment percentages including SP. ED., LEP, and conomically Disadvantaged students. <b>Data Analysis/Root Cause:</b> Analysis of further data shows gaps for special populations on state assessments.                                       |  |  |  |  |
| Student Learning   |  |  |  |  |
| Need Statement 2: Maintain reading (fluency/comprehension), math (fluency/comprehension), science, writing student assessment achievment by analyzing data such as<br>TPRI/Tejas Lee/CPALLS/Supera/Terra Nova/STAAR/PBMAS/ and District Checkpoints. Data Analysis/Root Cause: Analysis of data indicates reading success with these<br>various academic components. |  |  |  |  |

### **School Processes & Programs**

**Need Statement 1:** RTI 3-Tiered model (academic and behavior) will be monitored to ensure implementation of tiered interventions. RTI behavior model will include onsite Counseling Sessions with School Counselor. **Data Analysis/Root Cause:** Analysis of data indicates monitoring of tiers and behavior model is vital for student overall academic success.

Goal 9: Through enhanced dropout prevention efforts, all students will remain in school until they obtain a high school diploma. (TEA Ch. 4 Obj. 3)

**Performance Objective 3:** Implement a sustainable coordinated school health system that provides wellness tools and resources which promote the long-term development through student attendance and success of the whole student.

**Evaluation Data Sources:** Nurse time and effort reports show students immediate health concerns are addressed along with improved report card grades and increased student attendance rates, CATCH, meetings and reports

| Strategy 1: Improvement in the overall wellness of students, staff, and community members by promoting awareness of  |                | Reviews |     |           |  |
|--|----------------|---------|-----|-----------|--|
| healthy lifestyle. Federal Programs will continue to fund campus nurse to assist with the execution of the overall health wellness program.  | Formative      |         |     | Summative |  |
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: Classroom Observations, School Health Index Summative Evaluation: Physical Fitness Assessment 100% completed                                       | Oct 25%        | Jan     | Mar | June      |  |
| <b>Staff Responsible for Monitoring:</b> Campus Administrators<br>Physical Ed. Teachers<br>Campus Nurse  |                |         |     |           |  |
| <b>TEA Priorities:</b> Connect high school to career and college - <b>Population:</b> PK-5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None |                |         |     |           |  |
| Need Statements: Demographics 2 - School Processes & Programs 1  |                |         |     |           |  |
| Funding Sources: Extra duty pay/overtime -sup PE - 199 Local funds - 199-11-6121-51-108-Y-11-000-Y   |                |         |     |           |  |
| Strategy 2: Assess student fitness annually in grades 3-5 to improve the health and well being of all students and be in   | Reviews        |         |     |           |  |
| compliance with the requirements of Senate Bill 530 effective 09/01/2007Fitness Gram Test<br>Milestone's/Strategy's Expected Results/Impact: Formative Evaluation:   | Formative Summ |         |     | Summative |  |
| Classroom Observations<br>Summative Evaluation: TEA required report for Fitness, Assessment Results & Student Follow-up  | Oct            | Jan     | Mar | June      |  |
| Staff Responsible for Monitoring: Campus Administrators         Physical Ed.         Teachers         School Nurse         CATCH Team Members  | 0%             |         |     |           |  |
| <b>TEA Priorities:</b> Connect high school to career and college - <b>Population:</b> PK-5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None |                |         |     |           |  |

| Strategy 3: Utilize School Health Index Assessment Tool in order to comply with legislative updates as they pertain to health   |            | Revi      | ews |           |
|---|------------|-----------|-----|-----------|
| and physical education and Senate Bill 892 effective 09/01/2009. General supplies will be provided to PPD to promote the safety and well-being of students and personnel.   |            | Formative |     | Summative |
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: Campus Catch Binder         Summative Evaluation: School Health Index         Documentation 100% completed         Staff Responsible for Monitoring: Campus         CATCH Teams | Oct 25%    | Jan       | Mar | June      |
| Pre K-5   |            |           |     |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> PK-5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None                                 |            |           |     |           |
| Strategy 4: Maintain and improve Coordinated Approach to Child Health (CATCH) Teams that implement the Coordinated  |            | Revi      | ews |           |
| School Health Program K-5 by developing goals and objectives based on fitness assessment data, academic performance, attendance rates, academic disadvantages to ensure students are reaching required moderate to vigorous physical activity         |            | Formative |     | Summative |
| (MVPA), and any other indicator recommended by School Health Advisory Council (SHAC) in order to comply with Senate<br>Bill 19 and Senate Bill 892 effective 09/01/2009   | Oct        | Jan       | Mar | June      |
| Milestone's/Strategy's Expected Results/Impact: Formative Evaluation: Lesson Plans Fitness Assessment Student Grades  | 25%        |           |     |           |
| Attendance Rates  |            |           |     |           |
| CATCH Activities  |            |           |     |           |
| Summative Evaluation: School Health Index<br>Improvement Plan   |            |           |     |           |
| Standardized Tests Results increased by 3%  |            |           |     |           |
| Staff Responsible for Monitoring: PE Teachers<br>Staff<br>CATCH Champions   |            |           |     |           |
| <b>TEA Priorities:</b> Build a foundation of reading and math - <b>Population:</b> EE-5th Grade, BIL, SE, AR, GT, DYS - <b>Start Date:</b> July 1, 2020 - <b>End Date:</b> June 30, 2021 - <b>Revision Date:</b> None                                 |            |           |     |           |
| No Progress ON Accomplished -> Continue/Modify  | Discontinu | e         |     |           |

### Performance Objective 3 Need Statements:

| Demographics  |  |  |  |
|---|--|--|--|
| Need Statement 2: There is a high percentage of At-Risk students due to second language acquisition in need of raising student academic/achievement scores. Data Analysis/Root Cause: Analysis of data shows gaps of special populations and all students.  |  |  |  |
| School Processes & Programs   |  |  |  |
| <b>Need Statement 1:</b> RTI 3-Tiered model (academic and behavior) will be monitored to ensure implementation of tiered interventions. RTI behavior model will include onsite Counseling Sessions with School Counselor. <b>Data Analysis/Root Cause:</b> Analysis of data indicates monitoring of tiers and behavior model is vital for student overall academic success. |  |  |  |

# **State Compensatory**

## **Personnel for Putegnat Elementary**

| Name               | Position            | Program            | <u>FTE</u> |
|--------------------|---------------------|--------------------|------------|
| Adriana MIreles    | Pre-Kinder Teacher  | State Compensatory | .50        |
| Corina Tabares     | Dean of Instruction | State Compensatory | 1.0        |
| Iris Guerra-Flores | Pre-Kinder Teacher  | State Compensatory | .50        |
| Julio Lozano       | Pre-KinderTeacher   | State Compensatory | .50        |

## **Title I Schoolwide Elements**

## ELEMENT 1. SWP COMPREHENSIVE NEEDS ASSESSMENT (CNA)

## **1.1: Comprehensive Needs Assessment**

SBDM Committee after analyzing the 2019-2020 survey results concluded that strengths consisted of Administrative and Teacher support, reviewing data, and the increae of state acheivement scores. Furthermore, conclusion of needs entailed that At-Risk students in second language acquisiton, enrichment, after-school tutorial programs, RTI3-Tiered model monitoring/interventions, and additonal parental involvment is needed. The comprehensive needs assessment was developed, reviewed and revised after thorough review of multiple data sources and meetings with teachers, It was finalzed on May 2020 at a SBDM Meeting.

CIP participants consisted of the SBDM Committee: Principal, Asst.Principal, PK- 5th Grade Classroom Teachers including a Non-Classroom Teacher, Counselor and Parents.

This Campus operating a schoolwide program will conduct a comprehensive needs assessment of the entire school that includes:

- Information on academic achievement of students in relation to the State Academic Standards, especially the needs of the students who are not meeting academic and state standards or who are At-Risk of failing in meeting these standards.
- Assessment Data is formulated to create plans for students not meeting standard critera
- CNA summary found on the inroduction of the CIP and Data sources throughout.
- SBDM looked at CNA survey from all stakeholders
- SBDM meetings held in May for the finalization of the 2020-2021 CIP

#### Strengths and Needs

- Strengths:
- 1. Strong Administrative and Teacher -support, and availability State Compensatory Funds for At-Risk Students. Enrollment numbers have shown a steady increase over the past two years. The student population at Putegnat Elementary School has shown a growth in the mobility rate. Highly qualified Teachers are prevalent to assist with Putegnat Diverse Demographic Population.
- 2. STAAR, TELPAS Scores, Tejas Lee / TPRI results are disaggregated by subgroups, grade levels and content. Data from previous STAAR Assessments, Six Weeks Tests, and Benchmark information are consistently reviewed to increase student overall academic success. Putegnat Students have consistently met standard in the State Achievement Assessments.
- 3. Significant gains have been made in the Campus achievement scores throughout these academic school years. However, there remains a gap between the academic achievement of all students to that of the At-Risk students in the District. The increases are due to the concerted collaborative effort between district-level personnel and campus staff. The Campus has focuses increasing scores for all special populations by using prescriptive methods of intervention to assist students in passing state mandated tests and courses.
- 4. Increased District parent participation at all levels
- Needs:

1. There is a high percentage of At-Risk students due to second language acquisition in need of raising student academic/achievement scores.

- 2. Extended Day, Accelerated Learning (State Comp./Federal funds) will be held to increase academic and student acheivement scores. RTI 3-Tiered model (academic and behavior) will be monitored to ensure implentation of tiered interventions. RTI behavior model will include onsite Counseling Sessions with School Counselor.
- 3. RTI 3-Tiered model (academic and behavior) will be monitored to ensure implentation of tiered interventions. RTI behavior model will include onsite Counseling Sessions with School Counselor.
- 4. Based on the 2018-2019 Parent Survey results, the district and campuses continue to need to provide more information to parents about the Special Education, Bilingual and Migrant programs.

SBDM Committee after analyzing the 2019 survey results concluded that strengths consisted of Administrative and Teacher support, reviewing data, and the increae of state acheivement scores. Furthermore, conclusion of needs entailed that At-Risk students in second language acquisiton, enrichment, after-school tutorial programs, RTI3-Tiered model monitoring/interventions, and additonal parental involvment is needed.

## ELEMENT 2. SWP CAMPUS IMPROVEMENT PLAN (CIP)

## 2.1: Campus Improvement Plan developed with appropriate stakeholders

The following addressed the needs of the Campus Improvement plan:

CIP participants consisted of the SBDM Committee: Principal, Asst.Principal, PK- 5th Grade Classroom Teachers including a Non-Classroom Teacher, Counselor and Parents.

ASP will utilize Titel I funds for any activity that supports the needs of students in the school as identified through CNA assessment and placed in the schoolwide plan. The Campus will develop a Campus Improvement plan that consists of:

- Strategies that the school will implement to address school needs, including a description of how the strategies will: provide opportunities for all childrent to meet State academic standards. Use instruction strategies that srengthen the academic program. Address the needs of all students
- If programs are consolidated, the Campus, the State educational agency and local eductional agency programs and other Federal programs will consolidated into the schoolwide program
- SBDM Members met to progress monitor and evaluation criteria for monitoring student achievement and progress
- SBDM Members met to Progress monitor and evaluate criteria for implementation of strategies and viability
- Parents, Staff, Administration, and Community members met to review and revise strategies.

## 2.2: Regular monitoring and revision

The CNA/CIP will be monitored and revised quarterly thorughout the year by the SBDM Committee, Grade Level Teachers, and parents.

Activities that May Address the Needs of the Students

- Counseling, school-based mental health programs, instructional support services, mentoring services and other strategies
- Preparation for and awareness of postsecondary education and the workforce
- Implementation of a schoolwide tier model to prevent and address problem behavior, and early intervening services coordinated with IDEA

- Professional Development and other activities for Teachers, Para-Professionals, and other school personnel to improve instruction
- Strategies for assisting preschool children in transition from early childhood education programs to elementary programs
- If programs are consolidated, the specific state and local programs and other federal programs will be consilidated in the schoolwide program
- CIP strategies and Progress monitoring techniques are routinely revised to determine viability to meet student needs during regular and grade level meetings
- SBDM meeting for CIP revisions was held in May 2020 during the Covid era

## 2.3: Available to parents and community in an understandable format and language

Campus Improvment Plan will be made available to the parents and community in English and oral translation with certain sections printed as needed:

- Available to LEA, Parents, and the public in an understandable and uniform format and to the extent possible, provided in an oral language that he Parents can understand
- SBDM, Faculty and Staff review CIP and CNA to determine updates and need as they arise
- All stakeholders are made aware as to the CIP' location on the Campus' and BISD website
- All stakeholders are given ample opportunity to review current CIP and CNA to add and review strategies to meet the needs of all involved
- CIP available in English, copy paper provided and oral translation as indicated

## 2.4: Opportunities for all children to meet State standards

Multiple Opportunites for all Students to meet State Standards by:

- Address the needs of all students to meet the State Academic and Achievement Standards
- Goal 9.2.4-After-School/Tutorial/Extended Day to improve overall student success
- Provide opportunities and stragegies that encompasses Student success from Early Childhood to fifth Grade
- All sub-groups and/or special populations needs will be addressed in order to be academically successful
- Language and Reading interventions for all grade leves PK-5th grade will be utilized
- Assist Bilingual students with lanugage skills to develop listening, speaking, reading, and writing proficiencies
- Teachers will meet routinely to determine needs for all sub-groups for academic and state success in all content areas (CIP 1.1.1, 9.2.1, 9.2.3)

## 2.5: Increased learning time and well-rounded education

Campus Improvment Plan utiilizes instrtuctional strategies in the following:

- Opportunities for all Students to participate in Tutorial Classes to further enrich lessons during the school day
- Opportunities for all Students to participate in Extended Day
- Goal 9.2.4- Extended Day Students will be provided with specified content areas, technology, fine arts and physical educations activities(3.1.1, 3.2.1, 7.1.1, 9.2.4)
- TLI comprehension strategies
- RTI Tier I/Tier II/Tier II
- Individualized learning computer-assisted pathways in reading and math
- Math Facts Fluency

## 2.6: Address needs of all students, particularly at-risk

The Campus Improvment Plan will address the need of Students and At-Risk Students by:

- · Strategies that encompassess high perfomance and improving academic and achievment scores
- Goal 9.2.4-Opportunities to participate in after-school programs for improving academic and achievement areas
- Opportunities to participate in Tutorial and SSI programs to meet student need and improve academically
- An education plan formulated to address At-Risk academically struggling students (7.1.1, 7.1.5, 9.2.4)
- Utilization of Tier II and Tier III remedied instruction

## ELEMENT 3. PARENT AND FAMILY ENGAGEMENT (PFE)

## **3.1: Develop and distribute Parent and Family Engagement Policy**

The Campus will developed and distribute Parent/Family Engagment Policy that was agreed upon by the Parents and all stakeholders.

- Open door policy for all Students Parents and Legal Guardians
- Open communication between Staff Members and Parents
- Parents will participate in the CNA survery to determine and acknowledge Parent/Student input for overall academic success
- Policy distributed in English and Spanish to all Parents and Family Members of participating children annually during Parent Meetings and sent home with each student for Parent/Guardians review
- Meeting date in May 13, 2020 amid Covid era and will distribute policy in 2020.
- Students will participate in the CNA survey to determine and acknowledge Student input in academic success
- Parent meetings on Tuesday(s) and SBDM Meeting in May 2020 with our Parent representatives.
- Parent/Family Engagement Policy available in both languages, distributed on Meet the Teacher Event, and at the beginning of the year (CIP 6.1.2, 6.1.3, 6.1.8)
- CIP participants consisted of the SBDM Committee: Principal, Asst. Principal, PK- 5th Grade Classroom Teachers including a Non-Classroom Teacher, Counselor and Parents.

## **3.2:** Offer flexible number of parent involvement meetings

The Campus will offer flexible parent involvement meeting morning, afternoon, and may provide transportation as need arises and funds available through Title 1-A:

- Parent Assessment Meetings held in first and second semester with Faculty and Administration
- CIP participants consisted of the SBDM Committee: Principal, Asst.Principal, PK- 5th Grade Classroom Teachers including a Non-Classroom Teacher, Counselor and Parents.
- Meetings will be held twice a month with Parent Liasion, assisting
- Meetings will be held in both languages E/S
- Snacks will be provided to assist with collegiality and familial ambiance
- Parent's Tuesday weekly meetings and SBDM Meeting throughtout the School year to review Title 1-A required funding and activites
- School-Parent-Student Compact reviewed to ensure student success
- Parents input will be acknowledged for overal campus improvement and parental participation (CIP 6.1.2, 6.1.3, 6.1.8)
- Title I Policy meeting dates were held in August and October and Parent Liaison was available for separate flexible meeting dates in the morning and afternoon or specified by Parents

## **Title I Personnel**

| Name            | Position                  | Program | FTE |
|-----------------|---------------------------|---------|-----|
| Aurora Salinas  | Title I-A PK Aide         | Federal | 1.0 |
| Dalma Velasco   | Nurse                     | Federal | .40 |
| Gladys Palomino | 3 Yr. Old Program Teacher | Federal | 1.0 |
| Israel Garcia   | Title I-A PK Aide         | Federal | 1.0 |
| Sylvia Perez    | Title 1-A PK Aide         | Federal | 1.0 |

# 2020-2021 Campus Site-Based Committee

| Committee Role              | Name              | Position                    |
|-----------------------------|-------------------|-----------------------------|
| Administrator               | Dr. Aidee Vasquez | Principal                   |
| Meeting Facilitator         | Corina Tabares    | Dean Of Instruction         |
| Business Representative     | Saul Garcia       | Business Representative     |
| Business Representative     | Daniel Garza      | Business Representative     |
| Classroom Teacher           | Dina Coronado     | Classroom Teacher (1Y)      |
| Classroom Teacher           | Dora E.           | Classroom Teacher (2Y)      |
| Classroom Teacher           | Elizabeth Valdez  | Classroom Teacher (1Y)      |
| Classroom Teacher           | Ana Rangel        | Classroom Teacher (1Y)      |
| Classroom Teacher           | Manuel Ayala,     | Classroom Teacher (1Y)      |
| Non-classroom Professional  | Josie Villareal   | Librarian Media Specialist  |
| Community Representative    | Monica Garza      | Community Representative    |
| Community Representative    | Juliana Garza     | Community Representative    |
| District-level Professional | Dahlia Castro     | District-Level Professional |
| Student                     | Myriam Ramos      | Student                     |
| Classroom Teacher           | Noelia Lozano     | Classroom Teacher (2Y)      |
| Paraprofessional            | Xenia Cruz        | ParaProfessional            |
| Parent                      | Maria Almaguer    | Parent                      |
| Parent                      | Claudia Ledezma   | Parent                      |
| Classroom Teacher           | Gladys Palomino   | PK Teacher (1Y)             |
| Parent                      | Claudia Ledezma   | Parent                      |

# **Campus Funding Summary**

|   |  |                                      | 199 Local funds  |   |  |
|---|--|--------------------------------------|--|---|--|
| Goal                                      | Objective                                      | Strategy                             | Resources Needed   | Account Code  | Amount   |
| 1   | 1  | 1                                    | Miscellaneous Operating Costs  | 199-11-6498-00-108-Y-11-000-Y   | \$3,080.00   |
| 2   | 1  | 2                                    | General Supplies   | 199-23-6399-45-108-Y-99-000-Y   | \$2,000.00   |
| 3   | 1  | 1                                    | Supplies, Materials and Equipment  | 199-23-6398-00-108-Y-99-000-Y   | \$5,000.00   |
| 6   | 1  | 16                                   | Student Travel and Meal  | 199-11-6412-00-108-Y-11-000-Y   | \$6,000.00   |
| 7   | 1  | 1                                    | Copy Paper   | 199-11-6396-00-108-Y-11-000-Y   | \$850.00   |
| 9   | 1  | 3                                    | General Supplies   | 199-11-6399-51-108-Y-11-000-Y   | \$650.00   |
| 9   | 1  | 3                                    | General Supplies   | 199-11-6396-00-108-Y-11-000-Y   | \$650.00   |
| 9   | 1  | 3                                    | General Supplies   | 199-23-6399-00-108-Y-99-000-Y   | \$3,500.00   |
| 9   | 3  | 1                                    | Extra duty pay/overtime -sup PE  | 199-11-6121-51-108-Y-11-000-Y   | \$0.00   |
|   |  | -                                    |  | Sub-Total   | \$21,730.00  |
|   |  |                                      |  | Budgeted Fund Source Amount   | \$21,730.00  |
|   |  |                                      |  | +/- Difference  | \$0.00   |
|   |  |                                      |  |   |  |
|   |  |                                      | 162 State Compensatory   |   |  |
| Goal                                      | Objective                                      | Strategy                             | 162 State Compensatory           Resources Needed  | Account Code  | Amount   |
| Goal                                      | <b>Objective</b> 2                             | Strategy<br>1                        |  | Account Code 162-11-6112-18-108-Y-30-000-Y  | <b>Amount</b><br>\$11,200.00   |
|   |  |                                      | Resources Needed   |   |  |
| 1   | 2  | 1                                    | Resources Needed Substitute Teachers   | 162-11-6112-18-108-Y-30-000-Y   | \$11,200.00  |
| 1<br>7                                    | 2<br>1   | 1                                    | Resources Needed         Substitute Teachers         General Supplies  | 162-11-6112-18-108-Y-30-000-Y<br>162-11-6399-00-108-Y-30-000-Y  | \$11,200.00<br>\$40,000.00   |
| 1<br>7<br>7                               | 2<br>1<br>1                                    | 1<br>1<br>1                          | Resources Needed         Substitute Teachers         General Supplies         Staff Development  | 162-11-6112-18-108-Y-30-000-Y           162-11-6399-00-108-Y-30-000-Y           162-11-6219-00-108-Y-30-000-Y   | \$11,200.00<br>\$40,000.00<br>\$1,600.00   |
| 1<br>7<br>7<br>7                          | 2<br>1<br>1<br>1                               | 1<br>1<br>1<br>5                     | Resources Needed         Substitute Teachers         General Supplies         Staff Development         Dean of Instruction Salary   | 162-11-6112-18-108-Y-30-000-Y           162-11-6399-00-108-Y-30-000-Y           162-11-6219-00-108-Y-30-000-Y           162-13-6119-00-108-Y-30-000-Y   | \$11,200.00<br>\$40,000.00<br>\$1,600.00<br>\$0.00   |
| 1<br>7<br>7<br>7<br>8                     | 2<br>1<br>1<br>1<br>1<br>1                     | 1<br>1<br>1<br>5<br>1                | Resources Needed         Substitute Teachers         General Supplies         Staff Development         Dean of Instruction Salary         General Supplies  | 162-11-6112-18-108-Y-30-000-Y         162-11-6399-00-108-Y-30-000-Y         162-11-6219-00-108-Y-30-000-Y         162-13-6119-00-108-Y-30-000-Y         162-11-6399-62-108-Y-30-000-Y   | \$11,200.00<br>\$40,000.00<br>\$1,600.00<br>\$0.00<br>\$5,500.00   |
| 1<br>7<br>7<br>7<br>8<br>8                | 2<br>1<br>1<br>1<br>1<br>1<br>1                | 1<br>1<br>5<br>1<br>1                | Resources Needed         Substitute Teachers         General Supplies         Staff Development         Dean of Instruction Salary         General Supplies         Computers  | 162-11-6112-18-108-Y-30-000-Y         162-11-6399-00-108-Y-30-000-Y         162-11-6219-00-108-Y-30-000-Y         162-13-6119-00-108-Y-30-000-Y         162-11-6399-62-108-Y-30-000-Y         162-11-6398-62-108-Y-30-337-Y   | \$11,200.00<br>\$40,000.00<br>\$1,600.00<br>\$0.00<br>\$5,500.00<br>\$0.00                                   |
| 1<br>7<br>7<br>8<br>8<br>8<br>8           | 2<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1      | 1<br>1<br>5<br>1<br>1<br>5           | Resources Needed         Substitute Teachers         General Supplies         Staff Development         Dean of Instruction Salary         General Supplies         Computers         Copy Paper   | 162-11-6112-18-108-Y-30-000-Y         162-11-6399-00-108-Y-30-000-Y         162-11-6219-00-108-Y-30-000-Y         162-13-6119-00-108-Y-30-000-Y         162-11-6399-62-108-Y-30-000-Y         162-11-6398-62-108-Y-30-337-Y         162-11-6396-00-108-Y-30-000-Y   | \$11,200.00<br>\$40,000.00<br>\$1,600.00<br>\$0.00<br>\$5,500.00<br>\$5,760.00                               |
| 1<br>7<br>7<br>8<br>8<br>8<br>8<br>9      | 2<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>2      | 1<br>1<br>5<br>1<br>1<br>5<br>4      | Resources Needed         Substitute Teachers         General Supplies         Staff Development         Dean of Instruction Salary         General Supplies         Computers         Copy Paper         SSI Tutorials                   | 162-11-6112-18-108-Y-30-000-Y         162-11-6399-00-108-Y-30-000-Y         162-11-6219-00-108-Y-30-000-Y         162-13-6119-00-108-Y-30-000-Y         162-11-6399-62-108-Y-30-000-Y         162-11-6398-62-108-Y-30-000-Y         162-11-6396-00-108-Y-30-000-Y         162-11-6398-62-108-Y-30-000-Y         162-11-6398-62-108-Y-30-000-Y         162-11-6398-62-108-Y-30-000-Y         162-11-6398-62-108-Y-30-000-Y         162-11-6398-00-108-Y-30-000-Y | \$11,200.00<br>\$40,000.00<br>\$1,600.00<br>\$0.00<br>\$5,500.00<br>\$5,760.00<br>\$10,500.00<br>\$50,000.00 |
| 1<br>7<br>7<br>8<br>8<br>8<br>8<br>9<br>9 | 2<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>2<br>2 | 1<br>1<br>5<br>1<br>1<br>5<br>4<br>4 | Resources Needed         Substitute Teachers         General Supplies         Staff Development         Dean of Instruction Salary         General Supplies         Computers         Copy Paper         SSI Tutorials         Tutorials | 162-11-6112-18-108-Y-30-000-Y         162-11-6399-00-108-Y-30-000-Y         162-11-6219-00-108-Y-30-000-Y         162-13-6119-00-108-Y-30-000-Y         162-11-6399-62-108-Y-30-000-Y         162-11-6398-62-108-Y-30-000-Y         162-11-6396-00-108-Y-30-000-Y         162-11-6398-62-108-Y-30-000-Y         162-11-6118-00-108-Y-30-000-Y         162-11-6118-00-108-Y-30-000-Y   | \$11,200.00<br>\$40,000.00<br>\$1,600.00<br>\$0.00<br>\$5,500.00<br>\$5,760.00<br>\$10,500.00                |

|      |           |          | 162 State Compensatory                 | 7                                  |              |
|------|-----------|----------|--|------------------------------------|--------------|
| Goal | Objective | Strategy | Resources Needed                       | Account Code                       | Amount       |
|      |           |          |  | Budgeted Fund Source Amount        | \$169,560.00 |
|      |           |          |  | +/- Difference                     | \$0.00       |
|      |           |          | 163 State Bilingual                    |                                    |              |
| Goal | Objective | Strategy | Resources Needed                       | Account Code                       | Amount       |
| 8    | 1         | 2        | General Supplies                       | 163-11-6399-00-108-Y-30-000-Y      | \$3,100.00   |
| 8    | 1         | 5        | General Supplies                       | 163-13-6399-00-108-Y-30-000-Y      | \$3,400.00   |
| 8    | 1         | 5        | General Supplies                       | 163-11-6112-00-108-Y-30-000-Y      | \$3,700.00   |
|      |           |          |  | Sub-Total                          | \$10,200.00  |
|      |           |          |  | <b>Budgeted Fund Source Amount</b> | \$10,200.00  |
|      |           |          |  | +/- Difference                     | \$0.00       |
|      |           |          | 211 Title I-A                          |                                    |              |
| Goal | Objective | Strategy | Resources Needed                       | Account Code                       | Amount       |
| 1    | 1         | 1        | General Supplies                       | 211-33-6399-00-108-Y-30-0F2-Y      | \$300.00     |
| 3    | 1         | 1        | PPE Supplies                           | 211-11-6315-00-108-Y-30-0F2-Y      | \$5,000.00   |
| 3    | 1         | 1        | General and PPE Supplies               | 211-11-6399-00-108-Y-30-0F2-Y      | \$37,000.00  |
| 3    | 1         | 1        | General Supplies                       | 211-11-6399-62-108-Y-30-0F2-Y      | \$4,500.00   |
| 6    | 1         | 3        | General Supplies                       | 211-31-6399-00-108-Y-30-0F2-Y      | \$300.00     |
| 6    | 1         | 3        | Extra Duty Pay/Overtime                | 211-61-6121-00-108-Y-30-0F2-Y      | \$0.00       |
| 7    | 1         | 1        | General Supplies for Staff Development | 211-13-6399-00-108-Y-30-AYP-Y      | \$10,550.00  |
| 8    | 1         | 1        | Software Supplies and Material         | 211-11-6395-62-108-Y-30-0F2-Y      | \$12,000.00  |
| 8    | 1         | 1        | General Supplies                       | 211-23-6399-00-108-Y-30-0F2-Y      | \$7,500.00   |
| 8    | 1         | 1        | Imagine Learning                       | 211-11-6395-62-108-Y-30-0F2-Y      | \$0.00       |
| 8    | 1         | 1        | Computers                              | 211-11-6398-62-108-Y-30-0F2-Y      | \$5,500.00   |
| 8    | 1         | 2        | General Supplies                       | 211-12-6399-00-108-Y-30-0F2-Y      | \$5,500.00   |
| 8    | 1         | 2        | Poster Printer                         | 211-23-6398-00-108-Y-30-0F2-Y      | \$5,000.00   |
| 8    | 1         | 2        | Reading Materials Software             | 211-61-6329-00-108-Y-30-0F2-Y      | \$3,500.00   |
| 8    | 1         | 2        | Electronic Equipment                   | 211-61-6398-65-108-Y-30-0F2-Y      | \$600.00     |
| 8    | 1         | 5        | Copy Paper                             | 211-11-6396-00-108-Y-30-0F2-Y      | \$6,000.00   |
| 9    | 1         | 3        | End of Year Awards                     | 211-11-6498-00-108-Y-30-0F2-Y      | \$5,500.00   |

| 211 Title I-A               |           |          |   |                               |              |
|-----------------------------|-----------|----------|---|-------------------------------|--------------|
| Goal                        | Objective | Strategy | Resources Needed  | Account Code                  | Amount       |
| 9                           | 2         | 4        | Para-Professional Over-Time   | 211-11-6121-00-108-Y-30-ASP-Y | \$37,462.00  |
| 9                           | 2         | 4        | Medicare  | 211-61-6141-00-108-Y-30-ASP-Y | \$376.00     |
| 9                           | 2         | 4        | TRS   | 211-11-6146-00-108-Y-30-ASP-Y | \$2,318.00   |
| 9                           | 2         | 4        | General Supplies  | 211-61-6399-00-108-Y-30-0F2-Y | \$900.00     |
| 9                           | 2         | 4        | Miscellaneous Operating Costs   | 211-61-6499-53-108-Y-30-0F2-Y | \$900.00     |
| 9                           | 2         | 4        | Professional Extra Duty   | 211-11-6118-00-108-Y-30-ASP-Y | \$24,611.00  |
| 9                           | 2         | 4        | Social Security/Medicare  | 211-61-6149-00-108-Y-30-ASP-Y | \$389.00     |
| 9                           | 2         | 4        | TRS   | 211-61-6146-00-108-Y-30-0F2-Y | \$0.00       |
| 9                           | 2         | 4        | Employee Benefits-Locally DEF   | 211-11-6148-00-108-Y-30-ASP-Y | \$60.00      |
| 9                           | 2         | 4        | Employee Travel   | 211-11-6411-00-108-Y-30-0F2-Y | \$900.00     |
| 9                           | 2         | 4        | Classified Extra Duty Pay for Remote Learning Materials Preparation   | 211-11-6121-00-108-Y-30-0F2-Y | \$538.00     |
| 9                           | 2         | 4        | Professional Extra Duty Pay for Remote Learning Materials Preparation | 211-11-6118-00-108-Y-30-ASP-Y | \$1,345.00   |
|                             |           |          |   | Sub-Total                     | \$178,549.00 |
| Budgeted Fund Source Amount |           |          |   |                               | \$178,549.00 |
| +/- Difference              |           |          |   |                               | \$0.00       |
|                             |           |          |   | Grand Total                   | \$380,039.00 |

# Addendums

Brownsville ISD 031901

# STUDENT WELFARE FREEDOM FROM BULLYING

| Definitions   | "Bull                          | lying":  |  |  |  |
|---------------|--------------------------------|--|--|--|--|
| Bullying      | 1.                             | Means a single significant act or a pattern of acts by one or<br>more students directed at another student that exploits an im-<br>balance of power and involves engaging in written or verbal<br>expression, expression through electronic means, or physical<br>conduct that satisfies the applicability requirements below and<br>that:       |  |  |  |
|               |                                | <ul> <li>Has the effect or will have the effect of physically harm-<br/>ing a student, damaging a student's property, or placing<br/>a student in reasonable fear of harm to the student's<br/>person or of damage to the student's property;</li> </ul>   |  |  |  |
|               |                                | <ul> <li>Is sufficiently severe, persistent, or pervasive enough<br/>that the action or threat creates an intimidating, threaten-<br/>ing, or abusive educational environment for a student;</li> </ul>  |  |  |  |
|               |                                | <ul> <li>Materially and substantially disrupts the educational pro-<br/>cess or the orderly operation of a classroom or school;<br/>or</li> </ul>  |  |  |  |
|               |                                | d. Infringes on the rights of the victim at school; and  |  |  |  |
|               | 2. Includes cyberbullying.     |  |  |  |  |
| Cyberbullying | elec<br>cellu<br>ic m<br>tion, | berbullying" means bullying that is done through the use of any<br>stronic communication device, including through the use of a<br>ular or other type of telephone, a computer, a camera, electron-<br>ail, instant messaging, text messaging, a social media applica-<br>, an Internet website, or any other Internet-based communica-<br>tool. |  |  |  |
| Applicability | These provisions apply to:     |  |  |  |  |
|               | 1.                             | Bullying that occurs on or is delivered to school property or to<br>the site of a school-sponsored or school-related activity on or<br>off school property;  |  |  |  |
|               | 2.                             | Bullying that occurs on a publicly or privately owned school<br>bus or vehicle being used for transportation of students to or<br>from school or a school-sponsored or school-related activity;<br>and   |  |  |  |
|               | 3.                             | Cyberbullying that occurs off school property or outside of a school-sponsored or school-related activity if the cyberbully-ing:   |  |  |  |
|               |                                | a. Interferes with a student's educational opportunities; or   |  |  |  |

# STUDENT WELFARE FREEDOM FROM BULLYING

|                  |  | b.                     | Substantially disrupts the orderly operation of a class-<br>room, school, or school-sponsored or school-related ac-<br>tivity.  |  |  |  |
|------------------|--|------------------------|---|--|--|--|
| Policy           | The board shall adopt a policy, including any necessary proce-<br>dures, concerning bullying that: |                        |   |  |  |  |
|                  | 1.   | Prol                   | nibits the bullying of a student;   |  |  |  |
|                  | 2.   | witn                   | nibits retaliation against any person, including a victim, a<br>ess, or another person, who in good faith provides infor-<br>ion concerning an incident of bullying;  |  |  |  |
|                  | 3.   |                        | ablishes a procedure for providing notice of an incident of<br>ying to:   |  |  |  |
|                  |  | a.                     | A parent or guardian of the alleged victim on or before<br>the third business day after the date the incident is re-<br>ported; and   |  |  |  |
|                  |  | b.                     | A parent or guardian of the alleged bully within a rea-<br>sonable amount of time after the incident;   |  |  |  |
|                  | 4.   |                        | ablishes the actions a student should take to obtain assis-<br>ce and intervention in response to bullying;   |  |  |  |
|                  | 5.   |                        | s out the available counseling options for a student who is<br>ctim of or a witness to bullying or who engages in bullying;   |  |  |  |
|                  | 6.   | inclu<br>incio<br>ing, | ablishes procedures for reporting an incident of bullying,<br>uding procedures for a student to anonymously report an<br>dent of bullying, investigating a reported incident of bully-<br>and determining whether the reported incident of bullying<br>urred; |  |  |  |
|                  | 7.   | who<br>on t            | nibits the imposition of a disciplinary measure on a student<br>a, after an investigation, is found to be a victim of bullying,<br>he basis of that student's use of reasonable self-defense<br>esponse to the bullying; and                                  |  |  |  |
|                  | 8.   | ties<br>inclu          | uires that discipline for bullying of a student with disabili-<br>comply with applicable requirements under federal law,<br>uding the Individuals with Disabilities Education Act (20<br>.C. Section 1400 et seq.).   |  |  |  |
|                  | ally   | in the                 | y and any necessary procedures must be included annu-<br>e student and employee handbooks and in the district im-<br>nt plan under Education Code 11.252. [See BQ]  |  |  |  |
| Internet Posting |  | •                      | edure for reporting bullying must be posted on a district's<br>Veb site to the extent practicable.  |  |  |  |

Brownsville ISD 031901

# STUDENT WELFARE FREEDOM FROM BULLYING

FFI (LEGAL)

| Prevention and<br>Mediation | A district may establish a district-wide policy to assist in the preven-<br>tion and mediation of bullying incidents between students that: |   |  |
|-----------------------------|---|---|--|
|                             | 1.  | Interfere with a student's educational opportunities; or  |  |
|                             | 2.  | Substantially disrupt the orderly operation of a classroom, school, or school-sponsored or school-related activity. |  |
|                             | Education Code 37.0832  |   |  |

Brownsville ISD 031901

# STUDENT WELFARE FREEDOM FROM BULLYING

|   | Note:   | This policy addresses bullying of District students. Fo<br>purposes of this policy, the term bullying includes cyb<br>bullying.   |           |  |  |
|---|---|---|-----------|--|--|
|   |   | For provisions regarding discrimination and harassme<br>involving District students, see FFH. Note that FFI sh<br>be used in conjunction with FFH for certain prohibited<br>conduct. For reporting requirements related to child<br>abuse and neglect, see FFG.   | all       |  |  |
| Bullying Prohibited                                 | by state l  | ict prohibits bullying, including cyberbullying, as define<br>aw. Retaliation against anyone involved in the complai<br>s a violation of District policy and is prohibited.   |           |  |  |
| Examples  | Bullying of a student could occur by physical contact or through<br>electronic means and may include hazing, threats, taunting, teas-<br>ing, confinement, assault, demands for money, destruction of prop-<br>erty, theft of valued possessions, name calling, rumor spreading, or<br>ostracism. |   |           |  |  |
| Retaliation   | against a   | ict prohibits retaliation by a student or District employe<br>ny person who in good faith makes a report of bullying<br>s a witness, or participates in an investigation.   |           |  |  |
| Examples  | Examples of retaliation may include threats, rumor spreading, os-<br>tracism, assault, destruction of property, unjustified punishments,<br>or unwarranted grade reductions. Unlawful retaliation does not in-<br>clude petty slights or annoyances.  |   |           |  |  |
| False Claim   | A student who intentionally makes a false claim, offers false state ments, or refuses to cooperate with a District investigation regard ing bullying shall be subject to appropriate disciplinary action.   |   |           |  |  |
| Timely Reporting                                    | leged act   | of bullying shall be made as soon as possible after the<br>or knowledge of the alleged act. A failure to immediate<br>ay impair the District's ability to investigate and address<br>bited conduct.   | ely       |  |  |
| Reporting<br>Procedures<br>Student Report           | that he o<br>student h<br>alleged a<br>trict empl   | assistance and intervention, any student who believes<br>r she has experienced bullying or believes that another<br>has experienced bullying should immediately report the<br>lots to a teacher, school counselor, principal, or other D<br>loyee. The Superintendent shall develop procedures al<br>student to anonymously report an alleged incident of b | )is-<br>- |  |  |
| Employee Report                                     | dent or g   | ict employee who suspects or receives notice that a st<br>roup of students has or may have experienced bullying<br>nediately notify the principal or designee.  |           |  |  |
| DATE ISSUED: 11/21/20<br>UPDATE 109<br>FFI(LOCAL)-A | )17   | 1   | of 3      |  |  |

| Brownsville ISD<br>031901                          |   |  |  |  |  |  |
|--|---|--|--|--|--|--|
| STUDENT WELFARE FI<br>FREEDOM FROM BULLYING (LOCAI |   |  |  |  |  |  |
| Report Format                                      | A report may be made orally or in writing. The principal or de shall reduce any oral reports to written form.   | esignee  |  |  |  |  |
| Notice of Report                                   | When an allegation of bullying is reported, the principal or de<br>ee shall notify a parent of the alleged victim on or before the<br>business day after the incident is reported. The principal or o<br>ee shall also notify a parent of the student alleged to have en<br>in the conduct within a reasonable amount of time after the in<br>is reported.  | third<br>design-<br>ngaged                       |  |  |  |  |
| Prohibited Conduct                                 | The principal or designee shall determine whether the allega<br>in the report, if proven, would constitute prohibited conduct a<br>fined by policy FFH, including dating violence and harassme<br>discrimination on the basis of race, color, religion, sex, gende<br>tional origin, or disability. If so, the District shall proceed under<br>cy FFH. If the allegations could constitute both prohibited co<br>and bullying, the investigation under FFH shall include a deter<br>nation on each type of conduct. | as de-<br>ent or<br>er, na-<br>er poli-<br>nduct |  |  |  |  |
| Investigation of<br>Report                         | The principal or designee shall conduct an appropriate investion based on the allegations in the report. The principal or designed shall promptly take interim action calculated to prevent bud during the course of an investigation, if appropriate.  | lesign-  |  |  |  |  |
| Concluding the<br>Investigation                    | Absent extenuating circumstances, the investigation should<br>completed within ten District business days from the date of<br>initial report alleging bullying; however, the principal or desig<br>shall take additional time if necessary to complete a thoroug<br>vestigation.  | the<br>nee                                       |  |  |  |  |
|  | The principal or designee shall prepare a final, written report<br>investigation. The report shall include a determination of whe<br>bullying occurred, and if so, whether the victim used reasona<br>self-defense. A copy of the report shall be sent to the Superin<br>dent or designee.  | ether<br>able                                    |  |  |  |  |
| Notice to Parents                                  | If an incident of bullying is confirmed, the principal or design<br>shall promptly notify the parents of the victim and of the stud<br>who engaged in bullying.   |  |  |  |  |  |
| District Action<br>Bullying                        | If the results of an investigation indicate that bullying occurre<br>District shall promptly respond by taking appropriate disciplir<br>action in accordance with the District's Student Code of Con<br>and may take corrective action reasonably calculated to add<br>the conduct. The District may notify law enforcement in certa<br>cumstances.   | nary<br>duct<br>ress                             |  |  |  |  |
| Discipline   | A student who is a victim of bullying and who used reasonab<br>defense in response to the bullying shall not be subject to dis<br>nary action.  |  |  |  |  |  |
| DATE ISSUED: 11/21/2                               | 017   | 2 of 3   |  |  |  |  |

| Brownsville ISD<br>031901                      |   |  |  |  |  |
|--|---|--|--|--|--|
| STUDENT WELFAREFFIFREEDOM FROM BULLYING(LOCAL) |   |  |  |  |  |
|  | The discipline of a student with a disability is subject to applicable state and federal law in addition to the Student Code of Conduct.  |  |  |  |  |
| Corrective Action                              | Examples of corrective action may include a training program for<br>the individuals involved in the complaint, a comprehensive educa-<br>tion program for the school community, follow-up inquiries to de-<br>termine whether any new incidents or any instances of retaliation<br>have occurred, involving parents and students in efforts to identify<br>problems and improve the school climate, increasing staff monitor-<br>ing of areas where bullying has occurred, and reaffirming the Dis-<br>trict's policy against bullying. |  |  |  |  |
| Transfers                                      | The principal or designee shall refer to FDB for transfer provisions.   |  |  |  |  |
| Counseling                                     | The principal or designee shall notify the victim, the student who engaged in bullying, and any students who witnessed the bullying of available counseling options.  |  |  |  |  |
| Improper Conduct                               | If the investigation reveals improper conduct that did not rise to the<br>level of prohibited conduct or bullying, the District may take action<br>in accordance with the Student Code of Conduct or any other ap-<br>propriate corrective action.  |  |  |  |  |
| Confidentiality                                | To the greatest extent possible, the District shall respect the priva-<br>cy of the complainant, persons against whom a report is filed, and<br>witnesses. Limited disclosures may be necessary in order to con-<br>duct a thorough investigation.  |  |  |  |  |
| Appeal   | A student who is dissatisfied with the outcome of the investigation may appeal through FNG(LOCAL), beginning at the appropriate level.  |  |  |  |  |
| <b>Records Retention</b>                       | Retention of records shall be in accordance with CPC(LOCAL).  |  |  |  |  |
| Access to Policy and<br>Procedures             | This policy and any accompanying procedures shall be distributed<br>annually in the employee and student handbooks. Copies of the<br>policy and procedures shall be posted on the District's website, to<br>the extent practicable, and shall be readily available at each cam-<br>pus and the District's administrative offices.   |  |  |  |  |

# District: BROWNSVILLE ISD

#### Early Childhood Literacy Progress Measure 1

Campus: PUTEGNAT EL

Reading

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The percent of Pre-Kindergarten students that are Making Acceptable Progress (MAP) on the EOY Phonological Awareness measure will increase from 90% to 95% by June 2024.
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| Yearly Target Goals |      |      |      |      |  |  |
|---------------------|------|------|------|------|--|--|
| 2020                | 2021 | 2022 | 2023 | 2024 |  |  |
| 91%                 | 92%  | 93%  | 94%  | 95%  |  |  |

the Gaps Student Groups Yearly Targets

|      |          |              | Closi              | ng |
|------|----------|--------------|--------------------|----|
|      | Hispanic | Economic     | English<br>Learner |    |
|      |          | Disadvantage | Learner            |    |
|      |          |              |                    |    |
| 2020 | 91%      | 91%          | 95%                |    |
| 2021 | 92%      | 92%          | 96%                |    |
| 2022 | 93%      | 93%          | 97%                |    |
| 2023 | 94%      | 94%          | 98%                |    |
| 2024 | 95%      | 95%          | 99%                |    |

Minimum size criteria set to 10 or more students.

# Early Childhood Literacy Progress Measure 1

**Mathematics** 

The percent of **Pre-Kindergarten** students that are Making Acceptable Progress (MAP) on the EOY **Mathematics** measure will increase from 96% to 100% by June 2024.

| Yearly Target Goals |      |      |      |      |
|---------------------|------|------|------|------|
| 2020                | 2021 | 2022 | 2023 | 2024 |
| 97%                 | 98%  | 99%  | 100% | 100% |

|      |          |                          | Closir             |
|------|----------|--------------------------|--------------------|
|      | Hispanic | Economic<br>Disadvantage | English<br>Learner |
| 2020 | 97%      | 97%                      | 99%                |
| 2021 | 98%      | 98%                      | 100%               |
| 2022 | 99%      | 99%                      | 100%               |
| 2023 | 100%     | 100%                     | 100%               |
| 2024 | 100%     | 100%                     | 100%               |

## Closing the Gaps Student Groups Yearly Targets

Minimum size criteria set to 10 or more students.

# District: BROWNSVILLE ISD

#### Early Childhood Literacy Progress Measure 2

The percent of **Kindergarten** students who took **TPRI or Tejas LEE** and are developed on all **Graphophonemic Knowledge** tasks will increase from 97% to 100% by June 2024.

| Yearly Target Goals |      |      |      |      |  |
|---------------------|------|------|------|------|--|
| 2020                | 2021 | 2022 | 2023 | 2024 |  |
| 98%                 | 99%  | 100% | 100% | 100% |  |

the Gaps Student Groups Yearly Targets

|      |          |                          | Closi              | ng |
|------|----------|--------------------------|--------------------|----|
|      | Hispanic | Economic<br>Disadvantage | English<br>Learner |    |
| 2020 | 98%      | 98%                      | 99%                |    |
| 2021 | 99%      | 99%                      | 100%               |    |
| 2022 | 100%     | 100%                     | 100%               |    |
| 2023 | 100%     | 100%                     | 100%               |    |
| 2024 | 100%     | 100%                     | 100%               |    |

Minimum size criteria set to 10 or more students.

# Early Childhood Literacy Progress Measure 2

**Mathematics** 

The percent of **Kindergarten** students that achieve the **TEA 2018-19 Grade 3** Meets performance standard on the EOY **Benchmark** will increase from 89% to 94% by June 2024.

| Yearly Target Goals |      |      |      |      |  |  |  |
|---------------------|------|------|------|------|--|--|--|
| 2020                | 2021 | 2022 | 2023 | 2024 |  |  |  |
| 90%                 | 91%  | 92%  | 93%  | 94%  |  |  |  |

|      |          |                          | Closi              |
|------|----------|--------------------------|--------------------|
|      | Hispanic | Economic<br>Disadvantage | English<br>Learner |
| 2020 | 90%      | 90%                      | 89%                |
| 2021 | 91%      | 91%                      | 90%                |
| 2022 | 92%      | 92%                      | 91%                |
| 2023 | 93%      | 93%                      | 92%                |
| 2024 | 94%      | 94%                      | 93%                |

### Closing the Gaps Student Groups Yearly Targets

Minimum size criteria set to 10 or more students.

Campus: PUTEGNAT EL

# District: BROWNSVILLE ISD

## Early Childhood Literacy Progress Measure 3 - 1st Grade

The percent of **1st Grade** students who took **TPRI or Tejas LEE** and are developed on all **Graphophonemic Knowledge** tasks will increase from 73% to 78% by June 2024.

| Yearly Target Goals |      |      |      |      |      |  |  |  |
|---------------------|------|------|------|------|------|--|--|--|
|                     | 2020 | 2021 | 2022 | 2023 | 2024 |  |  |  |
|                     | 74%  | 75%  | 76%  | 77%  | 78%  |  |  |  |

|      |          |              | Closi   | ng the Gaps Student Groups Yearly Targets |
|------|----------|--------------|---------|---|
|      | Hispanic | Economic     | English |   |
|      |          | Disadvantage | Learner |   |
|      |          |              |         |   |
| 2020 | 71%      | 72%          | 72%     |   |
| 2021 | 72%      | 73%          | 73%     |   |
| 2022 | 73%      | 74%          | 74%     |   |
| 2023 | 74%      | 75%          | 75%     |   |
| 2024 | 75%      | 76%          | 76%     |   |

Minimum size criteria set to 10 or more students.

Campus: PUTEGNAT EL

# District: BROWNSVILLE ISD

### Early Childhood Literacy Progress Measure 3 - 1st Grade

The percent of **1st Grade** students that achieve the **TEA 2018-19 Grade 3** Meets performance standard on the EOY **Benchmark** will increase from 33% to 38% by June 2024.

| Yearly Target Goals |      |      |      |      |      |  |  |  |  |
|---------------------|------|------|------|------|------|--|--|--|--|
|                     | 2020 | 2021 | 2022 | 2023 | 2024 |  |  |  |  |
|                     | 34%  | 35%  | 36%  | 37%  | 38%  |  |  |  |  |

|      |          |              | Closi   | ng the Gaps Student Groups Yearly Targets |
|------|----------|--------------|---------|---|
|      | Hispanic | Economic     | English |   |
|      |          | Disadvantage | Learner |   |
|      |          |              |         |   |
| 2020 | 36%      | 34%          | 35%     |   |
| 2021 | 37%      | 35%          | 36%     |   |
| 2022 | 38%      | 36%          | 37%     |   |
| 2023 | 39%      | 37%          | 38%     |   |
| 2024 | 40%      | 38%          | 39%     |   |

Minimum size criteria set to 10 or more students.

#### Early Childhood Literacy Progress Measure 3 - 1st Grade

**Mathematics** 

The percent of **1st Grade** students that achieve the **TEA 2018-19 Grade 3** Meets performance standard on the EOY **Benchmark** will increase from 63% to 68% by June 2024.

| Yearly Target Goals |      |      |      |      |  |  |  |
|---------------------|------|------|------|------|--|--|--|
| 2020                | 2021 | 2022 | 2023 | 2024 |  |  |  |
| 64%                 | 65%  | 66%  | 67%  | 68%  |  |  |  |

|      |          |                          | Closir             |
|------|----------|--------------------------|--------------------|
|      | Hispanic | Economic<br>Disadvantage | English<br>Learner |
| 2020 | 67%      | 65%                      | 65%                |
| 2021 | 68%      | 66%                      | 66%                |
| 2022 | 69%      | 67%                      | 67%                |
| 2023 | 70%      | 68%                      | 68%                |
| 2024 | 71%      | 69%                      | 69%                |

### Closing the Gaps Student Groups Yearly Targets

Minimum size criteria set to 10 or more students.

Campus: PUTEGNAT EL

# District: BROWNSVILLE ISD

### Early Childhood Literacy Progress Measure 3 - 2nd Grade

The percent of **2nd Grade** students who took **TPRI or Tejas LEE** and are developed on all **Graphophonemic Knowledge** tasks will increase from 43% to 48% by June 2024.

| Yearly Target Goals |      |      |      |      |      |  |  |  |
|---------------------|------|------|------|------|------|--|--|--|
|                     | 2020 | 2021 | 2022 | 2023 | 2024 |  |  |  |
|                     | 44%  | 45%  | 46%  | 47%  | 48%  |  |  |  |

|      | Closing the Gaps Student Groups Yearly Targe |              |         |           |  |  |  |  |  |
|------|--|--------------|---------|-----------|--|--|--|--|--|
|      | Hispanic                                     | Economic     | English | Special   |  |  |  |  |  |
|      |  | Disadvantage | Learner | Education |  |  |  |  |  |
|      |  |              |         |           |  |  |  |  |  |
| 2020 | 43%  | 43%          | 46%     | 23%       |  |  |  |  |  |
| 2021 | 44%  | 44%          | 47%     | 24%       |  |  |  |  |  |
| 2022 | 45%  | 45%          | 48%     | 25%       |  |  |  |  |  |
| 2023 | 46%  | 46%          | 49%     | 26%       |  |  |  |  |  |
| 2024 | 47%  | 47%          | 50%     | 27%       |  |  |  |  |  |

Minimum size criteria set to 10 or more students.

Campus: PUTEGNAT EL

## District: BROWNSVILLE ISD

#### Early Childhood Literacy Progress Measure 3 - 2nd Grade

The percent of 2nd Grade students that achieve the TEA 2018-19 Grade 3 Meets performance standard on the EOY Benchmark will increase from 39% to 44% by June 2024.

| Yearly Target Goals |      |      |      |      |      |  |  |  |  |
|---------------------|------|------|------|------|------|--|--|--|--|
|                     | 2020 | 2021 | 2022 | 2023 | 2024 |  |  |  |  |
|                     | 40%  | 41%  | 42%  | 43%  | 44%  |  |  |  |  |

|      | Closing the Gaps Student Groups Yearly Targ |              |         |           |   |  |  |  |  |
|------|---|--------------|---------|-----------|---|--|--|--|--|
|      | Hispanic                                    | Economic     | English | Special   |   |  |  |  |  |
|      |   | Disadvantage | Learner | Education |   |  |  |  |  |
|      |   |              |         |           |   |  |  |  |  |
| 2020 | 42%   | 40%          | 45%     | 13%       |   |  |  |  |  |
| 2021 | 43%   | 41%          | 46%     | 14%       |   |  |  |  |  |
| 2022 | 44%   | 42%          | 47%     | 15%       |   |  |  |  |  |
| 2023 | 45%   | 43%          | 48%     | 16%       |   |  |  |  |  |
| 2024 | 46%   | 44%          | 49%     | 17%       | 1 |  |  |  |  |

Minimum size criteria set to 10 or more students.

## Early Childhood Literacy Progress Measure 3 - 2nd Grade

**Mathematics** 

The percent of 2nd Grade students that achieve the TEA 2018-19 Grade 3 Meets performance standard on the EOY Benchmark will increase from 46% to 51% by June 2024.

| Yearly Target Goals |      |      |      |      |  |  |  |  |  |  |  |  |  |  |
|---------------------|------|------|------|------|--|--|--|--|--|--|--|--|--|--|
| 2020                | 2021 | 2022 | 2023 | 2024 |  |  |  |  |  |  |  |  |  |  |
| 47%                 | 48%  | 49%  | 50%  | 51%  |  |  |  |  |  |  |  |  |  |  |

|      | Closing the Gaps St |                          |                    |                      |  |  |  |  |  |  |  |  |
|------|---------------------|--------------------------|--------------------|----------------------|--|--|--|--|--|--|--|--|
|      | Hispanic            | Economic<br>Disadvantage | English<br>Learner | Special<br>Education |  |  |  |  |  |  |  |  |
| 2020 | 46%                 | 46%                      | 48%                | 13%                  |  |  |  |  |  |  |  |  |
| 2021 | 47%                 | 47%                      | 49%                | 14%                  |  |  |  |  |  |  |  |  |
| 2022 | 48%                 | 48%                      | 50%                | 15%                  |  |  |  |  |  |  |  |  |
| 2023 | 49%                 | 49%                      | 51%                | 16%                  |  |  |  |  |  |  |  |  |
| 2024 | 50%                 | 50%                      | 52%                | 17%                  |  |  |  |  |  |  |  |  |

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Campus: PUTEGNAT EL

## District: BROWNSVILLE ISD

#### Early Childhood Literacy Progress Measure 3 - 3rd Grade

The percent of 3rd Grade students that achieve the TEA 2018-19 Grade 3 Meets performance standard on the EOY Benchmark will increase from 33% to 38% by June 2024.

| Yearly Target Goals |      |      |      |      |  |  |  |  |  |  |  |  |  |
|---------------------|------|------|------|------|--|--|--|--|--|--|--|--|--|
| 2020                | 2021 | 2022 | 2023 | 2024 |  |  |  |  |  |  |  |  |  |
| 34%                 | 35%  | 36%  | 37%  | 38%  |  |  |  |  |  |  |  |  |  |

|      |          |              | Closi   | ng the Gaps | Student Groups Yearly Targets |
|------|----------|--------------|---------|-------------|-------------------------------|
|      | Hispanic | Economic     | English | Special     |                               |
|      |          | Disadvantage | Learner | Education   |                               |
|      |          |              |         |             |                               |
| 2020 | 31%      | 30%          | 29%     | 1%          |                               |
| 2021 | 32%      | 31%          | 30%     | 2%          |                               |
| 2022 | 33%      | 32%          | 31%     | 3%          |                               |
| 2023 | 34%      | 33%          | 32%     | 4%          |                               |
| 2024 | 35%      | 34%          | 33%     | 5%          |                               |

Minimum size criteria set to 10 or more students.

#### Early Childhood Literacy Progress Measure 3 - 3rd Grade

**Mathematics** 

The percent of 3rd Grade students that achieve the TEA 2018-19 Grade 3 Meets performance standard on the EOY Benchmark will increase from 45% to 50% by June 2024.

| Yearly Target Goals |      |      |      |      |      |  |  |  |  |  |  |  |  |
|---------------------|------|------|------|------|------|--|--|--|--|--|--|--|--|
|                     | 2020 | 2021 | 2022 | 2023 | 2024 |  |  |  |  |  |  |  |  |
| -                   | 46%  | 47%  | 48%  | 49%  | 50%  |  |  |  |  |  |  |  |  |

|      | Closing the Gaps Stu |                          |                    |                      |  |  |  |  |  |  |  |  |  |
|------|----------------------|--------------------------|--------------------|----------------------|--|--|--|--|--|--|--|--|--|
|      | Hispanic             | Economic<br>Disadvantage | English<br>Learner | Special<br>Education |  |  |  |  |  |  |  |  |  |
| 2020 | 41%                  | 43%                      | 42%                | 11%                  |  |  |  |  |  |  |  |  |  |
| 2021 | 42%                  | 44%                      | 43%                | 12%                  |  |  |  |  |  |  |  |  |  |
| 2022 | 43%                  | 45%                      | 44%                | 13%                  |  |  |  |  |  |  |  |  |  |
| 2023 | 44%                  | 46%                      | 45%                | 14%                  |  |  |  |  |  |  |  |  |  |
| 2024 | 45%                  | 47%                      | 46%                | 15%                  |  |  |  |  |  |  |  |  |  |

e criteria set to 10 o

Campus: PUTEGNAT EL

### District: BROWNSVILLE ISD

#### Early Childhood Literacy Progress Measure 3 - 3rd Grade

Campus: PUTEGNAT EL

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Reading
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The percent of 3rd Grade students that are Meets on the STAAR 2018-19 will increase from 73% to 78% by June 2024.

| Yearly Target Goals |      |      |      |      |  |  |  |  |  |  |  |  |  |  |
|---------------------|------|------|------|------|--|--|--|--|--|--|--|--|--|--|
| 2020                | 2021 | 2022 | 2023 | 2024 |  |  |  |  |  |  |  |  |  |  |
| 74%                 | 75%  | 76%  | 77%  | 78%  |  |  |  |  |  |  |  |  |  |  |

|      |          |              | Closi   | ng the Gaps | Student Groups Yearly Targets |
|------|----------|--------------|---------|-------------|-------------------------------|
|      | Hispanic | Economic     | English | Special     |                               |
|      |          | Disadvantage | Learner | Education   |                               |
|      |          |              |         |             |                               |
| 2020 | 74%      | 74%          | 72%     | 1%          |                               |
| 2021 | 75%      | 75%          | 73%     | 2%          |                               |
| 2022 | 76%      | 76%          | 74%     | 3%          |                               |
| 2023 | 77%      | 77%          | 75%     | 4%          |                               |
| 2024 | 78%      | 78%          | 76%     | 5%          |                               |

Minimum size criteria set to 10 or more students.

## Early Childhood Literacy Progress Measure 3 - 3rd Grade

**Mathematics** 

The percent of 3rd Grade students that are Meets on the STAAR 2018-19 will increase from 80% to 85% by June 2024.

| Yearly Target Goals |      |      |      |      |  |  |  |  |  |  |  |  |  |
|---------------------|------|------|------|------|--|--|--|--|--|--|--|--|--|
| 2020                | 2021 | 2022 | 2023 | 2024 |  |  |  |  |  |  |  |  |  |
| 81%                 | 82%  | 83%  | 84%  | 85%  |  |  |  |  |  |  |  |  |  |

|      | Closing the Gaps Stu |                          |                    |                      |  |  |  |  |  |  |  |  |  |
|------|----------------------|--------------------------|--------------------|----------------------|--|--|--|--|--|--|--|--|--|
|      | Hispanic             | Economic<br>Disadvantage | English<br>Learner | Special<br>Education |  |  |  |  |  |  |  |  |  |
| 2020 | 81%                  | 81%                      | 80%                | 21%                  |  |  |  |  |  |  |  |  |  |
| 2021 | 82%                  | 82%                      | 81%                | 22%                  |  |  |  |  |  |  |  |  |  |
| 2022 | 83%                  | 83%                      | 82%                | 23%                  |  |  |  |  |  |  |  |  |  |
| 2023 | 84%                  | 84%                      | 83%                | 24%                  |  |  |  |  |  |  |  |  |  |
| 2024 | 85%                  | 85%                      | 84%                | 25%                  |  |  |  |  |  |  |  |  |  |

# **2018-19 Texas Academic Performance Report**

District Name: BROWNSVILLE ISD

Campus Name: **PUTEGNAT EL** 

Campus Number: 031901108

2019 Accountability Rating: A

Distinction Designations:

Academic Achievement in ELA/Reading
Academic Achievement in Mathematics
Academic Achievement in Science
Top 25 Percent: Comparative Academic Growth
Top 25 Percent: Comparative Closing the Gaps
Postsecondary Readiness

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## Texas Academic Performance Report 2018-19 Campus STAAR Performance

District Name: BROWNSVILLE ISD Campus Name: PUTEGNAT EL Campus Number: 031901108

|   |                      | State             | District          | Campus            | African<br>American | Hispanic          | White       | American<br>Indian | Asian       | Pacific<br>Islander | Two or<br>More<br>Races | Special<br>Ed<br>(Current) | Special<br>Ed<br>(Former) | Continu-<br>ously<br>Enrolled | Non-<br>Continu-<br>ously<br>Enrolled | Econ<br>Disadv    | EL<br>(Current<br>&<br>Monitored) |
|---|----------------------|-------------------|-------------------|-------------------|---------------------|-------------------|-------------|--------------------|-------------|---------------------|-------------------------|----------------------------|---------------------------|-------------------------------|---------------------------------------|-------------------|-----------------------------------|
| STAAR Performance Rates by Te   | ested Gra            | de, Subj          | ject, and         | Performa          | nce Level           |                   |             |                    |             |                     |                         |                            |                           |                               |                                       |                   |                                   |
| Grade 3 Reading<br>At Approaches Grade Level or<br>Above              | 2019                 | 76%               | 80%               | 82%               | -                   | 82%               | _           | -                  | _           | -                   | _                       | 20%                        | -                         | 84%                           | 71%                                   | 82%               | 81%                               |
| At Meets Grade Level or Above   | 2018<br>2019         | 77%<br>45%        | 80%<br>46%        | 100%<br>73%       | -                   | 100%<br>73%       | *<br>-<br>* | -                  | -           | -                   | -                       | *<br>0%<br>*               | -                         | 100%<br>73%                   | 100%<br>71%                           | 100%<br>73%       | 100%<br>71%                       |
| At Masters Grade Level  | 2018<br>2019<br>2018 | 43%<br>27%<br>25% | 42%<br>26%<br>22% | 80%<br>39%<br>53% | -                   | 79%<br>39%<br>51% | -<br>*      | -                  | -           | -                   | -                       | 0%                         | -                         | 78%<br>38%<br>50%             | 89%<br>43%<br>67%                     | 81%<br>39%<br>54% | 82%<br>38%<br>49%                 |
| Grade 3 Mathematics<br>At Approaches Grade Level or<br>Above          | 2019<br>2018         | 79%<br>78%        | 85%<br>86%        | 95%<br>91%        | -                   | 95%<br>91%        | -<br>*      | -                  | -           | -                   | -                       | 80%<br>33%                 | -                         | 95%<br>92%                    | 100%<br>89%                           | 95%<br>93%        | 95%<br>96%                        |
| At Meets Grade Level or Above<br>At Masters Grade Level               | 2019<br>2018<br>2019 | 49%<br>47%<br>25% | 56%<br>54%<br>27% | 80%<br>67%<br>43% |                     | 80%<br>68%<br>43% | -<br>*<br>- | -<br>-             | -<br>-      | -                   | -                       | 20%<br>17%<br>20%          | -<br>-                    | 81%<br>63%<br>43%             | 71%<br>89%<br>43%                     | 80%<br>68%<br>43% | 79%<br>70%<br>43%                 |
|   | 2018                 | 23%               | 27%               | 45%               | -                   | 46%               | *           | -                  | -           | -                   | -                       | 17%                        | -                         | 43%                           | 56%                                   | 46%               | 48%                               |
| Grade 4 Reading<br>At Approaches Grade Level or<br>Above              | 2019                 | 75%               | 83%               | 95%               | -                   | 95%               | *           | -                  | -           | -                   | -                       | 63%<br>*                   | -                         | 95%                           | 92%                                   | 95%               | 96%                               |
| At Meets Grade Level or Above   | 2018<br>2019<br>2018 | 73%<br>44%<br>46% | 79%<br>51%<br>49% | 90%<br>84%<br>76% |                     | 90%<br>84%<br>75% | *           | -                  | -           | -                   | -                       | 63%<br>*                   | -                         | 89%<br>84%<br>75%             | 92%<br>83%<br>77%                     | 90%<br>84%<br>76% | 89%<br>85%<br>71%                 |
| At Masters Grade Level<br>Grade 4 Mathematics                         | 2019<br>2018         | 22%<br>24%        | 23%<br>23%        | 59%<br>32%        | -                   | 60%<br>30%        | *           | -                  | -           | -                   | -                       | 25%<br>*                   | -                         | 55%<br>36%                    | 75%<br>23%                            | 59%<br>32%        | 57%<br>29%                        |
| At Approaches Grade Level or<br>Above                                 | 2019<br>2018         | 75%<br>78%        | 82%<br>86%        | 95%<br>95%        | -                   | 95%<br>95%        | *           | -                  | -           | -                   | -                       | 75%<br>*                   | -                         | 93%<br>93%                    | 100%<br>100%                          | 95%<br>95%        | 96%<br>95%                        |
| At Meets Grade Level or Above<br>At Masters Grade Level               | 2019<br>2018<br>2019 | 48%<br>49%<br>28% | 53%<br>56%<br>30% | 79%<br>88%<br>50% |                     | 78%<br>88%<br>49% | *<br>*<br>* | -<br>-             | -           | -                   | -                       | 38%<br>*<br>13%            | -<br>-                    | 75%<br>87%<br>52%             | 92%<br>92%<br>42%                     | 79%<br>88%<br>50% | 79%<br>86%<br>49%                 |
| Grade 4 Writing<br>At Approaches Grade Level or                       | 2018                 | 27%               | 30%               | 67%               | -                   | 67%               | *           | -                  | -           | -                   | -                       | *                          | -                         | 73%                           | 54%                                   | 67%               | 65%                               |
| Above<br>At Meets Grade Level or Above                                | 2019<br>2018<br>2019 | 67%<br>63%<br>35% | 78%<br>74%<br>44% | 84%<br>93%<br>48% | -                   | 84%<br>93%<br>47% | *<br>*<br>* | -                  | -           | -                   | -                       | 50%<br>*<br>25%            | -                         | 82%<br>90%<br>48%             | 92%<br>100%<br>50%                    | 84%<br>93%<br>48% | 85%<br>92%<br>47%                 |
| At Masters Grade Level  | 2018<br>2019<br>2018 | 39%<br>11%<br>11% | 48%<br>14%<br>14% | 73%<br>16%<br>11% | -<br>-<br>-         | 72%<br>15%<br>12% | *<br>*<br>* | -<br>-<br>-        | -<br>-<br>- | -                   | -                       | 2370<br>*<br>0%<br>*       | -<br>-<br>-               | 68%<br>11%<br>13%             | 85%<br>33%<br>8%                      | 73%<br>16%<br>11% | 71%<br>17%<br>8%                  |
| Grade 5 Reading <sup>A</sup><br>At Approaches Grade Level or<br>Above | 2019<br>2018<br>2019 | 86%<br>84%<br>54% | 91%<br>90%<br>56% | 93%<br>90%<br>71% | -<br>-              | 93%<br>90%<br>70% | *<br>*      | -                  | -           | -                   | -                       | 40%<br>*<br>40%            | -                         | 94%<br>88%<br>66%             | 90%<br>100%<br>90%                    | 93%<br>90%<br>70% | 92%<br>89%<br>68%                 |
| At Meets Grade Level or Above   | 2019<br>2018         | 54%<br>54%        | 56%<br>59%        | 71%<br>52%        | -                   | 70%<br>51%        | *           | -                  | -           | -                   | -                       | 40%<br>*                   | -                         | 66%<br>51%                    | 90%<br>55%                            | 70%<br>52%        | 68%<br>50%                        |

# TEXAS EDUCATION AGENCY Texas Academic Performance Report 2018-19 Campus STAAR Performance

|   |                              | State             | District                  | Campus                    | African<br>American | Hispanic                  | White              | American<br>Indian | Asian | Pacific<br>Islander | Two or<br>More<br>Races | Special<br>Ed<br>(Current) | Special<br>Ed<br>(Former) | Continu-<br>ously<br>Enrolled | Non-<br>Continu-<br>ously<br>Enrolled | Econ<br>Disadv           | EL<br>(Current<br>&<br>Monitored) |
|---|------------------------------|-------------------|---------------------------|---------------------------|---------------------|---------------------------|--------------------|--------------------|-------|---------------------|-------------------------|----------------------------|---------------------------|-------------------------------|---------------------------------------|--------------------------|-----------------------------------|
| At Masters Grade Level                                  | 2019                         | 29%               | 28%                       | 33%                       | -                   | 32%                       | *                  | -                  | -     | -                   | -                       | 0%                         | -                         | 29%                           | 50%                                   | 34%                      | 34%                               |
| Grade 5 Mathematics^<br>At Approaches Grade Level or    | 2018                         | 26%               | 28%                       | 19%                       | -                   | 18%                       | *                  | -                  | -     | -                   | -                       | *                          | -                         | 17%                           | 27%                                   | 19%                      | 17%                               |
| Above   | 2019<br>2018                 | 90%<br>91%        | 96%<br>97%                | 100%<br>100%              | -                   | 100%<br>100%              | *                  | -                  | -     | -                   | -                       | 100%<br>100%               | -                         | 100%<br>100%                  | 100%<br>100%                          | 100%<br>100%             | 100%<br>100%                      |
| At Meets Grade Level or Above                           | 2019<br>2018                 | 58%<br>58%        | 70%<br>74%                | 84%<br>69%                | -                   | 84%<br>69%                | *                  | -                  | -     | -                   | -                       | 20%<br>17%                 | -                         | 83%<br>73%                    | 90%<br>55%                            | 84%<br>69%               | 82%<br>67%                        |
| At Masters Grade Level                                  | 2019<br>2018                 | 36%<br>30%        | 46%<br>43%                | 53%<br>33%                | -                   | 55%<br>31%                | *                  | -                  | -     | -                   | -                       | 0%<br>0%                   | -                         | 54%<br>32%                    | 50%<br>36%                            | 52%<br>33%               | 50%<br>31%                        |
| Grade 5 Science<br>At Approaches Grade Level or         |                              |                   |                           |                           |                     |                           |                    |                    |       |                     |                         |                            |                           |                               |                                       |                          |                                   |
| Above   | 2019<br>2018                 | 75%<br>76%        | 84%<br>85%                | 93%<br>91%                | -                   | 93%<br>91%                | *                  | -                  | -     | -                   | -                       | 60%<br>88%                 | -<br>-                    | 97%<br>93%                    | 80%<br>82%                            | 93%<br>91%               | 92%<br>90%                        |
| At Meets Grade Level or Above                           | 2019<br>2018                 | 49%<br>41%        | 60%<br>51%                | 78%<br>49%                | -                   | 77%<br>48%                | *<br>*<br>*        | -                  | -     | -                   | -                       | 20%<br>38%                 | -                         | 80%<br>50%                    | 70%<br>45%                            | 77%<br>49%               | 74%<br>49%                        |
| At Masters Grade Level                                  | 2019<br>2018                 | 24%<br>17%        | 28%<br>20%                | 47%<br>14%                | -                   | 48%<br>13%                | *                  | -                  | -     | -                   | -                       | 0%<br>0%                   | -                         | 51%<br>9%                     | 30%<br>36%                            | 45%<br>14%               | 39%<br>14%                        |
| All Grades All Subjects<br>At Approaches Grade Level or |                              |                   |                           |                           |                     |                           |                    |                    |       |                     |                         |                            |                           |                               |                                       |                          |                                   |
| Above   | 2019<br>2018                 | 78%<br>77%        | 81%<br>78%                | 92%<br>94%                | -                   | 92%<br>94%                | 100%<br>100%       | -                  | -     | -                   | -                       | 59%<br>64%                 | -                         | 92%<br>94%                    | 91%<br>96%                            | 92%<br>94%               | 92%<br>94%                        |
| At Meets Grade Level or Above<br>At Masters Grade Level | 2019<br>2018<br>2019         | 50%<br>48%<br>24% | 52%<br>49%<br>23%         | 74%<br>68%<br>42%         | -                   | 74%<br>68%<br>42%         | 100%<br>90%<br>50% | -                  | -     | -                   | -                       | 27%<br>22%<br>8%           | -                         | 73%<br>67%<br>41%             | 78%<br>73%<br>46%                     | 74%<br>69%<br>42%        | 73%<br>67%<br>41%                 |
| All Grades ELA/Reading                                  | 2018                         | 22%               | 21%                       | 34%                       | -                   | 33%                       | 70%                | -                  | -     | -                   | -                       | 3%                         | -                         | 33%                           | 37%                                   | 34%                      | 32%                               |
| At Approaches Grade Level or<br>Above                   | 2019<br>2018                 | 75%<br>74%        | 76%<br>74%                | 90%<br>94%                | -                   | 90%<br>94%                | *                  | -                  | -     | -                   | -                       | 39%<br>70%                 | -                         | 91%<br>93%                    | 86%<br>97%                            | 90%<br>94%               | 90%<br>93%                        |
| At Meets Grade Level or Above                           | 2018<br>2019<br>2018         | 48%<br>46%        | 47%<br>44%                | 94 %<br>77%<br>69%        | -                   | 76%<br>68%                | *                  | -                  | -     | -                   | -                       | 30%<br>20%                 | -                         | 75%<br>68%                    | 83%<br>73%                            | 76%<br>69%               | 93 %<br>76%<br>67%                |
| At Masters Grade Level                                  | 2019<br>2018                 | 21%<br>19%        | 18%<br>17%                | 45%<br>35%                | -                   | 45%<br>33%                | *                  | -                  | -     | -                   | -                       | 9%<br>0%                   | -                         | 41%<br>35%                    | 59%<br>36%                            | 45%<br>35%               | 44%<br>32%                        |
| All Grades Mathematics<br>At Approaches Grade Level or  |                              |                   |                           |                           |                     |                           |                    |                    |       |                     |                         |                            |                           |                               |                                       |                          |                                   |
| Above   | 2019<br>2018                 | 82%<br>81%        | 86%<br>85%                | 97%<br>96%                | -                   | 97%<br>95%                | * * *              | -                  | -     | -                   | -                       | 83%<br>60%                 | -                         | 96%<br>95%                    | 100%<br>97%                           | 97%<br>96%               | 97%<br>97%                        |
| At Meets Grade Level or Above                           | 2019<br>2018                 | 52%<br>50%        | 57%<br>55%                | 81%<br>74%                | -                   | 80%<br>74%                | * *                | -                  | -     | -                   | -                       | 26%<br>20%                 | -                         | 79%<br>72%                    | 86%<br>79%                            | 81%<br>74%               | 80%<br>73%                        |
| At Masters Grade Level<br>All Grades Writing            | 2019<br>2018                 | 26%<br>24%        | 31%<br>28%                | 49%<br>47%                | -                   | 49%<br>47%                | *                  | -                  | -     | -                   | -                       | 13%<br>7%                  | -                         | 50%<br>46%                    | 45%<br>48%                            | 49%<br>47%               | 47%<br>46%                        |
| At Approaches Grade Level or                            | 2019                         | 68%               | 76%                       | 84%                       |                     | 84%                       | *                  |                    |       |                     |                         | 50%                        |                           | 82%                           | 92%                                   | 84%                      | 85%                               |
| Above<br>At Meets Grade Level or Above                  | 2019<br>2018<br>2019         | 68%<br>66%<br>38% | 76%<br>71%<br>44%         | 84%<br>93%<br>48%         | -                   | 84%<br>93%<br>47%         | *                  | -                  | -     | -                   | -                       | 50%<br>*<br>25%            | -                         | 82%<br>90%<br>48%             | 92%<br>100%<br>50%                    | 84%<br>93%<br>48%        | 85%<br>92%<br>47%                 |
| At Masters Grade Level                                  | 2019<br>2018<br>2019<br>2018 | 41%<br>14%<br>13% | 44 %<br>45%<br>15%<br>13% | 48 %<br>73%<br>16%<br>11% | -                   | 47 %<br>72%<br>15%<br>12% | * *                | -                  | -     | -                   | -                       | 23%<br>*<br>0%             | -                         | 48%<br>68%<br>11%<br>13%      | 85%<br>33%<br>8%                      | 48%<br>73%<br>16%<br>11% | 47 %<br>71%<br>17%<br>8%          |
|   | 2010                         | 1370              | 1370                      | 1170                      | -                   | 1270                      |                    | -                  | -     | -                   | -                       |                            | -                         | 1370                          | 070                                   | 1170                     | 070                               |

# Texas Academic Performance Report 2018-19 Campus STAAR Performance

District Name: BROWNSVILLE ISD Campus Name: PUTEGNAT EL Campus Number: 031901108

|                               |      |       |          |        | African |          |       | American |       | Pacific  | Two or<br>More | Special<br>Ed | Special<br>Ed | Continu-<br>ously | Non-<br>Continu-<br>ously | Econ | EL<br>(Current<br>& |
|-------------------------------|------|-------|----------|--------|---------|----------|-------|----------|-------|----------|----------------|---------------|---------------|-------------------|---------------------------|------|---------------------|
|                               |      | State | District | Campus |         | Hispanic | White | Indian   | Asian | Islander |                |               |               | Enrolled          |                           |      | Monitored)          |
| All Grades Science            |      |       |          |        |         |          |       |          |       |          |                |               |               |                   |                           |      |                     |
| At Approaches Grade Level or  |      |       |          |        |         |          |       |          |       |          |                |               |               |                   |                           |      |                     |
| Above                         | 2019 | 81%   | 84%      | 93%    | -       | 93%      | *     | -        | -     | -        | -              | 60%           | -             | 97%               | 80%                       | 93%  | 92%                 |
|                               | 2018 | 80%   | 82%      | 91%    | -       | 91%      | *     | -        | -     | -        | -              | 88%           | -             | 93%               | 82%                       | 91%  | 90%                 |
| At Meets Grade Level or Above | 2019 | 54%   | 55%      | 78%    | -       | 77%      | *     | -        | -     | -        | -              | 20%           | -             | 80%               | 70%                       | 77%  | 74%                 |
|                               | 2018 | 51%   | 51%      | 49%    | -       | 48%      | *     | -        | -     | -        | -              | 38%           | -             | 50%               | 45%                       | 49%  | 49%                 |
| At Masters Grade Level        | 2019 | 25%   | 21%      | 47%    | -       | 48%      | *     | -        | -     | -        | -              | 0%            | -             | 51%               | 30%                       | 45%  | 39%                 |
|                               | 2018 | 23%   | 19%      | 14%    | -       | 13%      | *     | -        | -     | -        | -              | 0%            | -             | 9%                | 36%                       | 14%  | 14%                 |

# TEXAS EDUCATION AGENCY Texas Academic Performance Report 2018-19 Campus Progress

District Name: BROWNSVILLE ISD Campus Name: PUTEGNAT EL Campus Number: 031901108

|                          |                      | State    | District | Campus     | African<br>American | Hispanic | White | American<br>Indian | Asian | Pacific<br>Islander | Two or<br>More<br>Races | Special<br>Ed<br>(Current) | Special<br>Ed<br>(Former) | Continu-<br>ously<br>Enrolled | Non-<br>Continu-<br>ously<br>Enrolled | Econ<br>Disadv | EL<br>(Current<br>&<br>Monitored) |
|--------------------------|----------------------|----------|----------|------------|---------------------|----------|-------|--------------------|-------|---------------------|-------------------------|----------------------------|---------------------------|-------------------------------|---------------------------------------|----------------|-----------------------------------|
| School Progress Domain - | Academic             | Growth   | Score l  | oy Grade a | nd Subject          |          |       |                    |       |                     |                         |                            |                           |                               |                                       |                |                                   |
| Grade 4 ELA/Reading      | 2019                 | 61       | 69       | 87         | -                   | 89       | *     | -                  | -     | -                   | -                       | 88                         | -                         | 86                            | 92                                    | 87             | 87                                |
| Grade 4 Mathematics      | 2018<br>2019         | 63<br>65 | 65<br>64 | 62<br>76   | -                   | 61<br>75 | *     | -                  | -     | -                   | -                       | *<br>69                    | -                         | 64<br>75                      | 56<br>79                              | 62<br>76       | 63<br>73                          |
|                          | 2018                 | 65       | 66       | 83         | -                   | 83       | *     | -                  | -     | -                   | -                       | *                          | -                         | 83                            | 83                                    | 83             | 81                                |
| Grade 5 ELA/Reading      | 2019<br>2018         | 81<br>80 | 78<br>81 | 70<br>77   | -                   | 70<br>77 | *     | -                  | -     | -                   | -                       | 60<br>*                    | -                         | 70<br>73                      | 72<br>94                              | 70<br>77       | 72<br>77                          |
| Grade 5 Mathematics      | 2010<br>2019<br>2018 | 83<br>81 | 88<br>87 | 75<br>66   | -                   | 77<br>66 | *     | -                  | -     | -                   | -                       | 80<br>83                   | -                         | 74<br>64                      | 78<br>77                              | 74<br>66       | 72<br>65                          |
|                          |                      |          |          |            |                     |          |       |                    |       |                     |                         |                            |                           |                               |                                       |                |                                   |
| All Grades Both Subjects | 2019<br>2018         | 69<br>69 | 69<br>71 | 78<br>72   | -                   | 78<br>71 | *     | -                  | -     | -                   | -                       | 75<br>75                   | -                         | 77<br>70                      | 81<br>78                              | 77<br>72       | 76<br>71                          |
| All Grades ELA/Reading   | 2019<br>2018         | 68<br>69 | 67<br>69 | 80<br>70   | -                   | 81<br>70 | *     | -                  | -     | -                   | -                       | 77<br>86                   | -                         | 79<br>69                      | 83<br>75                              | 80<br>70       | 80<br>71                          |
| All Grades Mathematics   | 2010<br>2019<br>2018 | 70<br>70 | 71<br>72 | 76<br>73   | -                   | 76<br>73 | *     | -                  | -     | -                   | -                       | 73<br>67                   | -                         | 75<br>72                      | 79<br>80                              | 75<br>73       | 73<br>72                          |

# TEXAS EDUCATION AGENCY

## Texas Academic Performance Report 2018-19 Campus Prior Year and Student Success Initiative

|   |                              | State                    | District                 | Campus                   | African<br>American | Hispanic                 | White       | American<br>Indian | Asian       | Pacific<br>Islander | Two or<br>More<br>Races | Special<br>Ed        | Econ<br>Disadv           | EL<br>(Current)       |
|---|------------------------------|--------------------------|--------------------------|--------------------------|---------------------|--------------------------|-------------|--------------------|-------------|---------------------|-------------------------|----------------------|--------------------------|-----------------------|
| Progress of Prior-Year Non-Proficient Studen  | ts                           |                          |                          |                          |                     |                          |             |                    |             |                     |                         |                      |                          |                       |
| Sum of Grades 4-8   |                              |                          |                          |                          |                     |                          |             |                    |             |                     |                         |                      |                          |                       |
| Reading<br>Mathematics  | 2019<br>2018<br>2019<br>2018 | 41%<br>38%<br>45%<br>47% | 48%<br>44%<br>57%<br>57% | 33%<br>67%<br>78%<br>88% | -<br>-<br>-         | 33%<br>67%<br>78%<br>88% | -<br>-<br>- | -<br>-<br>-        | -<br>-<br>- | -<br>-<br>-         | -<br>-<br>-             | 25%<br>*<br>78%<br>* | 33%<br>67%<br>78%<br>88% | *<br>88%<br>*<br>100% |
| Student Success Initiative  |                              |                          |                          |                          |                     |                          |             |                    |             |                     |                         |                      |                          |                       |
| Grade 5 Reading<br>Students Meeting Approaches Grade Level on<br>Students Requiring Accelerated Instruction | First STAA<br>2019           | AR Adminis<br>78%        | tration<br>84%           | 85%                      | -                   | 85%                      | *           | -                  | -           | -                   | -                       | 20%                  | 85%                      | 84%                   |
| STAAR Cumulative Met Standard   | 2019<br>2019                 | 22%<br>86%               | 16%<br>91%               | 15%<br>91%               | -                   | 15%<br>91%               | *           | -                  | -           | -                   | -                       | 80%<br>40%           | 15%<br>91%               | 16%<br>94%            |
| Grade 5 Mathematics<br>Students Meeting Approaches Grade Level on   | First STAA<br>2019           | R Adminis<br>83%         | tration<br>92%           | 91%                      | _                   | 91%                      | *           | -                  | _           | -                   | -                       | 40%                  | 91%                      | 94%                   |
| Students Requiring Accelerated Instruction<br>STAAR Cumulative Met Standard                                 | 2019                         | 17%                      | 8%                       | 9%                       | -                   | 9%                       | *           | -                  | -           | -                   | -                       | 60%                  | 9%                       | 6%                    |
|   | 2019                         | 90%                      | 96%                      | 100%                     | -                   | 100%                     | *           | -                  | -           | -                   | -                       | 100%                 | 100%                     | 100%                  |

# TEXAS EDUCATION AGENCY

# Texas Academic Performance Report 2018-19 Campus STAAR Performance

Bilingual Education/English as a Second Language

Total Students: 498 Grade Span: EE - 05 (Current EL Students)

|  |                        |                |                   |                    | Bilingual  | BE-Trans   | BE-Trans  | BE-Dual | BE-Dual |          | ESL     | ESL      | LEP No   | LEP with   | Total      |
|--|------------------------|----------------|-------------------|--------------------|------------|------------|-----------|---------|---------|----------|---------|----------|----------|------------|------------|
|  |                        | State          | District          | Campus             | Education  | Early Exit | Late Exit | Two-Way | One-Way | ESL      | Content | Pull-Out | Services | Services   | EL         |
| STAAR Performance Rate by Subject and P<br>All Grades All Subjects | Performance I          |                |                   |                    |            |            |           |         |         |          |         |          |          |            |            |
| At Approaches Grade Level or Above                                 | 2019<br>2018           | 78%<br>77%     | 81%<br>78%        | 92%<br>94%         | 93%<br>95% | 93%<br>95% | -         | -       | -       | 93%<br>- | -       | 93%      | *        | 93%<br>95% | 93%<br>95% |
| At Meets Grade Level or Above                                      | 2019<br>2018           | 50%<br>48%     | 52%<br>49%        | 74%<br>68%         | 73%<br>67% | 73%<br>67% | -         | -       | -       | 73%      | -       | 73%      | *        | 73%<br>67% | 73%<br>67% |
| At Masters Grade Level   | 2019                   | 24%            | 23%               | 42%                | 39%        | 39%<br>29% | -         | -       | -       | -<br>27% | -       | 27%      | - *      | 38%        | 38%        |
| All Grades ELA/Reading   | 2018                   | 22%            | 21%               | 34%                | 29%        | 29%        | -         | -       | -       | -        | -       | -        | -        | 29%        | 29%        |
| At Approaches Grade Level or Above                                 | 2019                   | 75%<br>74%     | 76%<br>74%        | 90%<br>94%         | 91%<br>94% | 91%<br>94% | -         | -       | -       | 90%      | -       | 90%      | *        | 91%        | 91%<br>94% |
| At Meets Grade Level or Above                                      | 2018<br>2019           | 48%            | 47%               | 77%                | 78%        | 78%        | -         | -       | -       | -<br>60% | -       | -<br>60% | -<br>*   | 94%<br>77% | 77%        |
| At Masters Grade Level   | 2018<br>2019           | 46%<br>21%     | 44%<br>18%        | 69%<br>45%         | 67%<br>47% | 67%<br>47% | -         | -       | -       | -<br>0%  | -       | -<br>0%  | -<br>*   | 67%<br>42% | 67%<br>42% |
| At Masters Grade Level   | 2019                   | 19%            | 17%               | 45 <i>%</i><br>35% | 29%        | 29%        | -         | -       | -       | -        | -       | -        | -        | 29%        | 29%        |
| All Grades Mathematics   |                        |                |                   |                    |            |            |           |         |         |          |         |          |          |            |            |
| At Approaches Grade Level or Above                                 | 2019<br>2018           | 82%<br>81%     | 86%<br>85%        | 97%<br>96%         | 98%<br>99% | 98%<br>99% | -         | -       | -       | 100%     | -       | 100%     | *        | 98%<br>99% | 98%<br>99% |
| At Meets Grade Level or Above                                      | 2019                   | 52%            | 57%               | 81%                | 78%        | 78%        | -         | -       | -       | 90%      | -       | 90%      | *        | 80%        | 80%        |
| At Marshave Overda Lawal   | 2018                   | 50%            | 55%               | 74%                | 76%        | 76%        | -         | -       | -       | -        | -       | -        | - *      | 76%        | 76%        |
| At Masters Grade Level   | 2019<br>2018           | 26%<br>24%     | 31%<br>28%        | 49%<br>47%         | 43%<br>44% | 43%<br>44% | -         | -       | -       | 60%      | -       | 60%      | *<br>-   | 45%<br>44% | 44%<br>44% |
| All Grades Writing   | 2010                   | 2470           | 2070              | 4770               |            |            |           |         |         |          |         |          |          |            |            |
| At Approaches Grade Level or Above                                 | 2019<br>2018           | 68%<br>66%     | 76%<br>71%        | 84%<br>93%         | 86%<br>97% | 86%<br>97% | -         | -       | -       | -        | -       | -        | -        | 86%<br>97% | 86%<br>97% |
| At Meets Grade Level or Above                                      | 2018                   | 38%            | 44%               | 93%<br>48%         | 97%<br>43% | 97%<br>43% | -         | -       | -       | -        | -       | -        | -        | 43%        | 43%        |
|  | 2018                   | 41%            | 45%               | 73%                | 72%        | 72%        | -         | -       | -       | -        | -       | -        | -        | 72%        | 72%        |
| At Masters Grade Level   | 2019<br>2018           | 14%<br>13%     | 15%<br>13%        | 16%<br>11%         | 14%<br>3%  | 14%<br>3%  | -         | -       | -       | -        | -       | -        | -        | 14%<br>3%  | 14%<br>3%  |
| All Grades Science   | 2010                   |                |                   |                    | 0,0        | 0,0        |           |         |         |          |         |          |          | 0,0        | 0,0        |
| At Approaches Grade Level or Above                                 | 2019                   | 81%            | 84%               | 93%                | 95%        | 95%<br>89% | -         | -       | -       | 90%      | -       | 90%      | -        | 93%        | 93%<br>89% |
| At Meets Grade Level or Above                                      | 2018<br>2019           | 80%<br>54%     | 82%<br>55%        | 91%<br>78%         | 89%<br>75% | 89%<br>75% | -         | -       | -       | -<br>70% | -       | -<br>70% | -        | 89%<br>73% | 89%<br>73% |
|  | 2018                   | 51%            | 51%               | 49%                | 42%        | 42%        | -         | -       | -       | -        | -       | -        | -        | 42%        | 42%        |
| At Masters Grade Level   | 2019<br>2018           | 25%<br>23%     | 21%<br>19%        | 47%<br>14%         | 35%<br>11% | 35%<br>11% | -         | -       | -       | 20%      | -       | 20%      | -        | 30%<br>11% | 30%<br>11% |
|  |                        |                |                   |                    |            |            |           |         |         |          |         |          |          |            |            |
| School Progress Domain - Academic Grow                             |                        | <b>CO</b> 24   | 600/              |                    | 7 40/      | 7 40/      |           |         |         | 000/     |         | 000/     |          | 750/       | 750/       |
| All Grades Both Subjects   | 2019<br>2018           | 69%<br>69%     | 69%<br>71%        | 78%<br>72%         | 74%<br>68% | 74%<br>68% | -         | -       | -       | 80%      | -       | 80%      | -        | 75%<br>68% | 75%<br>68% |
| All Grades ELA/Reading   | 2018                   | 68%            | 67%               | 80%                | 80%        | 80%        | -         | -       | -       | -<br>70% | -       | -<br>70% | -        | 79%        | 79%        |
| · • • • • • • • • • • • • • • • • •                                | 2018                   | 69%            | 69%               | 70%                | 67%        | 67%        | -         | -       | -       | -        | -       | -        | -        | 67%        | 67%        |
| All Grades Mathematics   | 2019<br>2018           | 70%<br>70%     | 71%<br>72%        | 76%<br>73%         | 68%<br>69% | 68%<br>69% | -         | -       | -       | 90%      | -       | 90%      | -        | 71%<br>69% | 71%<br>69% |
|  |                        |                |                   |                    |            |            |           |         |         |          |         |          |          | 0070       | 0070       |
| Progress of Prior Year STAAR Non-Proficie<br>Reading               | ent Students (<br>2019 | Percent<br>41% | of Non-Pro<br>48% | oficient Pa<br>33% | issing STA | AR) *      |           |         | _       | *        |         | *        |          | *          | *          |
| Reauling   | 2019                   | 38%            | 40%<br>44%        | 53%<br>67%         | 88%        | 88%        | -         | -       | -       | -        | -       | -        | -        | 88%        | 88%        |
| Mathematics  | 2019                   | 45%            | 57%               | 78%                | *          | *          | -         | -       | -       | *        | -       | *        | -        | *          | *          |
|  | 2018                   | 47%            | 57%               | 88%                | 100%       | 100%       | -         | -       | -       | -        | -       | -        | -        | 100%       | 100%       |

## Texas Academic Performance Report 2018-19 Campus STAAR Participation

District Name: BROWNSVILLE ISD Campus Name: PUTEGNAT EL Campus Number: 031901108

|   |                |                |                | African  |                |                | American    |             | Pacific  | Two or<br>More | Special        | Econ           | EL             |
|---|----------------|----------------|----------------|----------|----------------|----------------|-------------|-------------|----------|----------------|----------------|----------------|----------------|
|   | State          | District       | Campus         | American | Hispanic       | White          | Indian      | Asian       | Islander | Races          | Ed             | Disadv         | (Current)      |
| 2019 STAAR Participation<br>(All Grades)  |                |                |                |          |                |                |             |             |          |                |                |                |                |
| All Tests   |                |                |                |          |                |                |             |             |          |                |                |                |                |
| Assessment Participant<br>Included in Accountability<br>Not Included in Accountability              | 99%<br>94%     | 100%<br>95%    | 100%<br>89%    | -        | 100%<br>89%    | 100%<br>86%    | -           | -           | -        | -              | 100%<br>94%    | 100%<br>89%    | 100%<br>88%    |
| Mobile<br>Other Exclusions  | 4%<br>1%       | 2%<br>2%       | 6%<br>5%       | -        | 6%<br>5%       | 0%<br>14%      | -           | -           | -        | -              | 5%<br>2%       | 6%<br>5%       | 5%<br>7%       |
| Not Tested<br>Absent<br>Other   | 1%<br>1%<br>0% | 0%<br>0%<br>0% | 0%<br>0%<br>0% | -        | 0%<br>0%<br>0% | 0%<br>0%<br>0% | -<br>-<br>- | -           | -        | -              | 0%<br>0%<br>0% | 0%<br>0%<br>0% | 0%<br>0%<br>0% |
| 2018 STAAR Participation<br>(All Grades)  |                |                |                |          |                |                |             |             |          |                |                |                |                |
| All Tests<br>Assessment Participant<br>Included in Accountability<br>Not Included in Accountability | 99%<br>94%     | 100%<br>95%    | 100%<br>90%    | :        | 100%<br>90%    | 100%<br>100%   | -<br>-      | -           | -        | -              | 100%<br>95%    | 100%<br>91%    | 100%<br>87%    |
| Mobile<br>Other Exclusions  | 4%<br>1%       | 3%<br>2%       | 7%<br>3%       | -        | 7%<br>3%       | 0%<br>0%       | -           | -           | -        | -              | 5%<br>0%       | 6%<br>2%       | 9%<br>5%       |
| Not Tested<br>Absent<br>Other   | 1%<br>1%<br>0% | 0%<br>0%<br>0% | 0%<br>0%<br>0% | -        | 0%<br>0%<br>0% | 0%<br>0%<br>0% | -<br>-<br>- | -<br>-<br>- | -        | -<br>-         | 0%<br>0%<br>0% | 0%<br>0%<br>0% | 0%<br>0%<br>0% |

# TEXAS EDUCATION AGENCY

## Texas Academic Performance Report 2018-19 Campus Attendance, Graduation, and Dropout Rates

|  |               |               |        | African  |          |       | American |       | Pacific  | Two or<br>More | Special | Econ   | EI        |
|--|---------------|---------------|--------|----------|----------|-------|----------|-------|----------|----------------|---------|--------|-----------|
|  | State         | District      | Campus | American | Hispanic | White | Indian   | Asian | Islander | Races          | Ed      | Disadv | (Current) |
| Attendance Rate                                    |               |               |        |          |          |       |          |       |          |                |         |        |           |
| 2017-18  | 95.4%         | 95.4%         | 96.0%  | -        | 96.0%    | 95.8% | -        | -     | -        | -              | 95.8%   | 96.1%  | 95.9%     |
| 2016-17  | 95.7%         | 95.8%         | 97.3%  | _        | 97.3%    | *     | _        | _     | _        | _              | 96.7%   | 97.3%  | 97.2%     |
| 2010-17  | 93.770        | 95.070        | 37.370 |          | 97.570   |       |          |       |          |                | 90.770  | 97.570 | 57.27     |
| Annual Dropout Rate (Gr 7-8)                       |               |               |        |          |          |       |          |       |          |                |         |        |           |
| 2017-18  | 0.4%          | 0.5%          | -      | -        | -        | -     | -        | -     | -        | -              | -       | -      |           |
| 2016-17  | 0.3%          | 0.2%          | -      | -        | -        | -     | -        | -     | -        | -              | -       | -      |           |
| Annual Dropout Rate (Gr 9-12)                      |               |               |        |          |          |       |          |       |          |                |         |        |           |
| 2017-18  | 1.9%          | 1.1%          |        |          |          |       |          |       |          |                |         |        |           |
| 2017-18  | 1.9%          | 1.3%          | -      | -        | -        | -     | -        | -     | -        | -              | -       | -      |           |
| 2010-17  | 1.9%          | 1.5%          | -      | -        | -        | -     | -        | -     | -        | -              | -       | -      |           |
| 4-Year Longitudinal Rate (Gr 9-12<br>Class of 2018 | 2)            |               |        |          |          |       |          |       |          |                |         |        |           |
| Graduated  | 90.0%         | 92.8%         | -      | -        | -        | -     | -        | -     | -        | -              | -       | -      |           |
| Received TxCHSE                                    | 0.4%          | 0.3%          | -      | -        | -        | -     | -        | -     | -        | _              | -       | -      |           |
| Continued HS                                       | 3.8%          | 3.0%          | -      | _        | -        | _     | _        | _     | _        | _              | _       | _      |           |
| Dropped Out  | 5.7%          | 3.9%          |        | _        | _        | _     | _        | _     | _        | _              | _       | _      |           |
| Graduates and TxCHSE                               | 90.4%         | 93.1%         | -      | -        | -        | -     | -        | -     | -        | -              | -       | -      |           |
|  | 90.4%         | 95.1%         | -      | -        | -        | -     | -        | -     | -        | -              | -       | -      |           |
| Graduates, TxCHSE,                                 | <i>.</i> .    |               |        |          |          |       |          |       |          |                |         |        |           |
| and Continuers                                     | 94.3%         | 96.1%         | -      | -        | -        | -     | -        | -     | -        | -              | -       | -      |           |
| Class of 2017                                      |               |               |        |          |          |       |          |       |          |                |         |        |           |
| Graduated  | 89.7%         | 91.6%         | -      | -        | -        | -     | -        | -     | -        | -              | -       | -      |           |
| Received TxCHSE                                    | 0.4%          | 0.2%          | -      | -        | -        | -     | -        | -     | -        | -              | -       | -      |           |
| Continued HS                                       | 4.0%          | 4.8%          | -      | -        | -        | -     | -        | -     | -        | -              | -       | -      |           |
| Dropped Out  | 5.9%          | 3.4%          | -      | -        | _        | _     | -        | -     | -        | -              | -       | _      |           |
| Graduates and TxCHSE                               | 90.1%         | 91.9%         | _      | _        | _        | _     | _        | _     | _        | _              | _       | _      |           |
| Graduates, TxCHSE,                                 | 50.170        | 51.570        |        |          |          |       |          |       |          |                |         |        |           |
| and Continuers                                     | 94.1%         | 96.6%         | -      | -        | -        | -     | -        | -     | -        | -              | -       | -      |           |
| 5-Year Extended Longitudinal Ra                    | to (Gr 9-17)  |               |        |          |          |       |          |       |          |                |         |        |           |
| Class of 2017                                      | ite (OI J-12) |               |        |          |          |       |          |       |          |                |         |        |           |
| Graduated  | 92.0%         | 95.4%         |        |          |          |       |          |       |          |                |         |        |           |
|  |               |               | -      | -        | -        | -     | -        | -     | -        | -              | -       | -      |           |
| Received TxCHSE                                    | 0.6%          | 0.3%          | -      | -        | -        | -     | -        | -     | -        | -              | -       | -      |           |
| Continued HS                                       | 1.1%          | 0.5%          | -      | -        | -        | -     | -        | -     | -        | -              | -       | -      |           |
| Dropped Out  | 6.3%          | 3.8%          | -      | -        | -        | -     | -        | -     | -        | -              | -       | -      |           |
| Graduates and TxCHSE<br>Graduates, TxCHSE,         | 92.6%         | 95.7%         | -      | -        | -        | -     | -        | -     | -        | -              | -       | -      |           |
| and Continuers<br>Class of 2016                    | 93.7%         | 96.2%         | -      | -        | -        | -     | -        | -     | -        | -              | -       | -      |           |
| Graduated  | 91.6%         | 94.7%         | -      | -        | -        | -     | -        | -     | -        | -              | -       | -      |           |
| Received TxCHSE                                    | 0.7%          | 0.3%          | -      | -        | _        | _     | -        | -     | -        | -              | -       | _      |           |
| Continued HS                                       | 1.2%          | 0.8%          | -      | -        | _        | _     | _        | _     | _        | _              | _       | -      |           |
| Dropped Out  | 6.6%          | 4.3%          | -      | -        | -        | -     | -        | -     | -        | -              | -       | -      |           |
| Graduates and TxCHSE                               | 92.2%         | 4.3%<br>94.9% | -      | -        | -        | -     | -        | -     | -        | -              | -       | -      |           |
| Graduates, TxCHSE,                                 | 92.2%         | 94.9%         | -      | -        | -        | -     | -        | -     | -        | -              | -       | -      |           |
| and Continuers                                     | 93.4%         | 95.7%         | -      | -        | -        | -     | -        | -     | -        | -              | -       | -      |           |
| 6-Year Extended Longitudinal Ra<br>Class of 2016   | te (Gr 9-12)  |               |        |          |          |       |          |       |          |                |         |        |           |
| Graduated  | 92.1%         | 95.4%         |        |          |          |       |          |       |          |                |         |        |           |

# TEXAS EDUCATION AGENCY

## Texas Academic Performance Report 2018-19 Campus Attendance, Graduation, and Dropout Rates

|                                |              |                |         | African  |          |       | American |       | Pacific  | Two or<br>More | Special | Econ   | EL        |
|--------------------------------|--------------|----------------|---------|----------|----------|-------|----------|-------|----------|----------------|---------|--------|-----------|
|                                | State        | District       | Campus  | American | Hispanic | White | Indian   | Asian | Islander | Races          | Ed      | Disadv | (Current) |
| Received TxCHSE                | 0.8%         | 0.4%           | -       | -        | -        | -     | -        | -     | -        | -              | -       | -      | -         |
| Continued HS                   | 0.5%         | 0.1%           | -       | -        | -        | -     | -        | -     | -        | -              | -       | -      | -         |
| Dropped Out                    | 6.6%         | 4.2%           | -       | -        | -        | -     | -        | -     | -        | -              | -       | -      | -         |
| Graduates and TxCHSE           | 92.9%        | 95.7%          | -       | -        | -        | -     | -        | -     | -        | -              | -       | -      | -         |
| Graduates, TxCHSE,             |              |                |         |          |          |       |          |       |          |                |         |        |           |
| and Continuers                 | 93.4%        | 95.8%          | -       | -        | -        | -     | -        | -     | -        | -              | -       | -      | -         |
| Class of 2015                  | 5611/6       | 001070         |         |          |          |       |          |       |          |                |         |        |           |
| Graduated                      | 91.8%        | 95.2%          | _       | _        | _        | _     | _        | _     | _        | _              | _       | _      | _         |
| Received TxCHSE                | 1.0%         | 0.3%           | _       | -        | -        | -     | -        | -     | -        | -              | -       | -      | -         |
| Continued HS                   | 0.6%         | 0.3%           | -       | -        | -        | -     | -        | -     | -        | -              | -       | -      | -         |
|                                |              |                | -       | -        | -        | -     | -        | -     | -        | -              | -       | -      | -         |
| Dropped Out                    | 6.7%         | 4.2%           | -       | -        | -        | -     | -        | -     | -        | -              | -       | -      | -         |
| Graduates and TxCHSE           | 92.8%        | 95.5%          | -       | -        | -        | -     | -        | -     | -        | -              | -       | -      | -         |
| Graduates, TxCHSE,             |              |                |         |          |          |       |          |       |          |                |         |        |           |
| and Continuers                 | 93.3%        | 95.8%          | -       | -        | -        | -     | -        | -     | -        | -              | -       | -      | -         |
|                                |              |                |         |          |          |       |          |       |          |                |         |        |           |
| 4-Year Federal Graduation Rate |              |                | -12)    |          |          |       |          |       |          |                |         |        |           |
| Class of 2018                  | 90.0%        | 91.9%          | -       | -        | -        | -     | -        | -     | -        | -              | -       | -      | -         |
| Class of 2017                  | 89.7%        | 90.5%          | -       | -        | -        | -     | -        | -     | -        | -              | -       | -      | -         |
| DUCD/DAD Creductor (Longitud   | linel Data)  |                |         |          |          |       |          |       |          |                |         |        |           |
| RHSP/DAP Graduates (Longitud   |              |                |         |          |          |       |          |       |          |                |         |        |           |
| Class of 2018                  | 68.5%        | 85.7%          | -       | -        | -        | -     | -        | -     | -        | -              | -       | -      | -         |
| Class of 2017                  | 88.5%        | 96.3%          | -       | -        | -        | -     | -        | -     | -        | -              | -       | -      | -         |
| FHSP-E Graduates (Longitudina  | (Data)       |                |         |          |          |       |          |       |          |                |         |        |           |
|                                |              | 2 60/          |         |          |          |       |          |       |          |                |         |        |           |
| Class of 2018                  | 5.0%         | 3.6%           | -       | -        | -        | -     | -        | -     | -        | -              | -       | -      | -         |
| Class of 2017                  | 6.0%         | 13.2%          | -       | -        | -        | -     | -        | -     | -        | -              | -       | -      | -         |
| FHSP-DLA Graduates (Longitud   | inal Data)   |                |         |          |          |       |          |       |          |                |         |        |           |
| Class of 2018                  | 82.0%        | 93.2%          | _       |          |          |       |          |       |          |                |         |        |           |
| Class of 2017                  | 60.8%        | 73.7%          | -       | -        | -        | -     | -        | -     | -        | -              | -       | -      | -         |
|                                | 00.0%        | /3./70         | -       | -        | -        | -     | -        | -     | -        | -              | -       | -      | -         |
| RHSP/DAP/FHSP-E/FHSP-DLA       | Graduates (L | ongitudinal F  | Date)   |          |          |       |          |       |          |                |         |        |           |
| Class of 2018                  | 86.8%        | 96.8%          | (ate) _ | _        | _        | _     | _        | _     | _        | _              | _       | _      | _         |
| Class of 2017                  | 85.9%        | 96.2%          | _       | -        | -        | -     | -        | -     | -        | -              | -       | -      | -         |
|                                | 03.970       | 90.270         | -       | -        | -        | -     | -        | -     | -        | -              | -       | -      | -         |
| RHSP/DAP Graduates (Annual R   | (ate)        |                |         |          |          |       |          |       |          |                |         |        |           |
| 2017-18                        | 37.7%        | 58.8%          | _       | _        | _        | _     | _        | _     | _        | _              | _       | _      | _         |
| 2016-17                        | 87.2%        | 95.1%          | _       | -        | -        | -     | -        | -     | -        | -              | -       | -      | -         |
| 2010-17                        | 07.270       | 93.170         | -       | -        | -        | -     | -        | -     | -        | -              | -       | -      | -         |
| FHSP-E Graduates (Annual Rate  |              |                |         |          |          |       |          |       |          |                |         |        |           |
| 2017-18                        | 4.9%         | 3.6%           | _       | _        | _        | _     | _        | _     | _        | _              | _       | _      | _         |
| 2016-17                        | 7.2%         | 24.2%          | _       | -        | -        | -     | -        | -     | -        | -              | -       | -      | -         |
| 2010-17                        | 7.270        | 24.270         | -       | -        | -        | -     | -        | -     | -        | -              | -       | -      | -         |
| FHSP-DLA Graduates (Annual R   | ate)         |                |         |          |          |       |          |       |          |                |         |        |           |
| 2017-18                        | 81.5%        | 94.3%          |         |          |          |       |          |       |          |                |         |        |           |
| 2017-18                        | 56.5%        | 94.3%<br>52.7% | -       | -        | -        | -     | -        | -     | -        | -              | -       | -      | -         |
| 2010-17                        | 50.5%        | 52.770         | -       | -        | -        | -     | -        | -     | -        | -              | -       | -      | -         |
| RHSP/DAP/FHSP-E/FHSP-DLA       | Graduates (A | nnual Date)    |         |          |          |       |          |       |          |                |         |        |           |
| 2017-18                        | 85.1%        | 96.1%          |         |          |          |       |          |       |          |                |         |        |           |
| 2017-18 2016-17                | 84.0%        | 96.1%<br>94.1% | -       | -        | -        | -     | -        | -     | -        | -              | -       | -      | -         |
| 2010-17                        | 04.070       | 34.170         | -       | -        | -        | -     | -        | -     | -        | -              | -       | -      | -         |

# TEXAS EDUCATION AGENCY Texas Academic Performance Report 2018-19 Campus Graduation Profile

|  | Campus<br>Count | Campus<br>Percent | District<br>Count | State<br>Count |
|--|-----------------|-------------------|-------------------|----------------|
| Graduates (2017-18 Annual Graduates)                       |                 |                   |                   |                |
| Total Graduates  | -               | -                 | 3,253             | 347,893        |
| By Ethnicity:  |                 |                   |                   |                |
| African American   | -               | -                 | 4                 | 43,502         |
| Hispanic   | -               | -                 | 3,215             | 173,272        |
| White  | -               | -                 | 25                | 107,052        |
| American Indian  | -               | -                 | 0                 | 1,226          |
| Asian  | -               | -                 | 9                 | 15,589         |
| Pacific Islander   | -               | -                 | 0                 | 528            |
| Two or More Races  | -               | -                 | 0                 | 6,724          |
| By Graduation Type:  |                 |                   |                   |                |
| Minimum H.S. Program                                       | -               | -                 | 61                | 5,855          |
| Recommended H.S. Program/Distinguished Achievement Program | -               | -                 | 87                | 3,538          |
| Foundation H.S. Program (No Endorsement)                   | -               | -                 | 113               | 49,432         |
| Foundation H.S. Program (Endorsement)                      | -               | -                 | 110               | 16,542         |
| Foundation H.S. Program (DLA)                              | -               | -                 | 2,882             | 272,526        |
| Special Education Graduates                                | -               | -                 | 286               | 25,962         |
| Economically Disadvantaged Graduates                       | -               | -                 | 3,134             | 166,956        |
| LEP Graduates  | -               | -                 | 405               | 21,359         |
| At-Risk Graduates  | -               | -                 | 1,769             | 144,805        |

# TEXAS EDUCATION AGENCY

## Texas Academic Performance Report 2018-19 Campus College, Career, and Military Readiness (CCMR)

|  |                 |                      |                   | African       |               |       | American |       | Pacific  | Two or<br>More | Special | Econ   | EL        |
|--|-----------------|----------------------|-------------------|---------------|---------------|-------|----------|-------|----------|----------------|---------|--------|-----------|
| S  | tate            | District             | Campus            | American      | Hispanic      | White | Indian   | Asian | Islander | Races          | Ed      | Disadv | (Current) |
| College, Career, and Military Ready Gr                         |                 |                      | Achievement)      | ***           |               |       |          |       |          |                |         |        |           |
| College, Career, or Military Ready (Ann                        | nual Grad       | duates)              |                   |               |               |       |          |       |          |                |         |        |           |
| 2017-18 65   | .5%             | 67.4%                | -                 | -             | -             | -     | -        | -     | -        | -              | -       | -      | -         |
| College Ready Graduates ***                                    |                 |                      |                   |               |               |       |          |       |          |                |         |        |           |
| College Ready (Annual Graduates)                               |                 |                      |                   |               |               |       |          |       |          |                |         |        |           |
|  | .0%             | 51.9%                | -                 | -             | -             | -     | -        | -     | -        | -              | -       | -      | -         |
| TSI Criteria Graduates (Annual Gradua<br>English Language Arts | ites)           |                      |                   |               |               |       |          |       |          |                |         |        |           |
|  | 8.2%            | 61.1%                | -                 | -             | -             | -     | -        | -     | -        | -              | -       | -      | -         |
|  | .0%             | 49.9%                | -                 | -             | -             | -     | -        | -     | -        | -              | -       | -      | -         |
|  | .1%             | 44.9%                | -                 | -             | -             | -     | -        | -     | -        | -              | -       | -      | -         |
| Dual Course Credits (Annual Graduate:<br>Any Subject           | s)              |                      |                   |               |               |       |          |       |          |                |         |        |           |
|  | .7%             | 20.1%                | -                 | -             | -             | -     | -        | -     | -        | -              | -       | -      | -         |
|  | .9%             | 18.7%                | -                 | -             | -             | -     | -        | -     | -        | -              | -       | -      | -         |
| AP/IB Met Criteria in Any Subject (Ann<br>Any Subject          | ual Grad        | luates)              |                   |               |               |       |          |       |          |                |         |        |           |
| 2017-18 20   | .4%             | 18.6%                | -                 | -             | -             | -     | -        | -     | -        | -              | -       | -      | -         |
| 2016-17 20   | .1%             | 22.4%                | -                 | -             | -             | -     | -        | -     | -        | -              | -       | -      | -         |
| Associate's Degree   | <b>a</b> c)     |                      |                   |               |               |       |          |       |          |                |         |        |           |
| Associate's Degree (Annual Graduate<br>2017-18 1               | .4%             | 0.0%                 | _                 |               |               |       |          |       |          |                |         |        |           |
|  | .4%             | 0.0%                 | -                 | -             | -             | -     | -        | -     | -        | -              | -       | -      | -         |
| OnRampsCourse Credits (Annual Grad                             |                 | 0.00/                |                   |               |               |       |          |       |          |                |         |        |           |
| 2017-18 1  | .0%             | 0.0%                 | -                 | -             | -             | -     | -        | -     | -        | -              | -       | -      | -         |
| Career/Military Ready Graduates                                |                 |                      |                   |               |               |       |          |       |          |                |         |        |           |
| Career or Military Ready (Annual Grad                          | uates)          |                      |                   |               |               |       |          |       |          |                |         |        |           |
| 2017-18 28   | .7%             | 36.1%                | -                 | -             | -             | -     | -        | -     | -        | -              | -       | -      | -         |
| 2016-17 13   | .2%             | 22.8%                | -                 | -             | -             | -     | -        | -     | -        | -              | -       | -      | -         |
| Approved Industry-Based Certification                          |                 |                      |                   |               |               |       |          |       |          |                |         |        |           |
| 2017-18 4  | .8%             | 4.4%                 | -                 | -             | -             | -     | -        | -     | -        | -              | -       | -      | -         |
| 2016-17 2  | .7%             | 4.0%                 | -                 | -             | -             | -     | -        | -     | -        | -              | -       | -      | -         |
| Graduate with Completed IEP and Wor<br>2017-18 1               | kforce R<br>.7% | eadiness (A.<br>0.7% | nnual Gradua<br>- | tes)<br>-     | -             | -     | -        | -     | -        | -              | -       | -      |           |
|  | .0%             | 0.4%                 | -                 | -             | -             | -     | -        | -     | -        | -              | -       | -      | -         |
|  |                 |                      |                   |               |               |       |          |       |          |                |         |        |           |
| CTE Coherent Sequence Coursework                               | Aligned v       | vith Industry        | -Based Certifi    | cations (Annu | al Graduates) |       |          |       |          |                |         |        |           |
|  | .7%             | 53.1%                | -                 | -             | -             | -     | -        | -     | -        | -              | -       | -      | -         |
| 2016-17 17   | .3%             | 37.2%                | -                 | -             | -             | -     | -        | -     | -        | -              | -       | -      | -         |

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## Texas Academic Performance Report 2018-19 Campus College, Career, and Military Readiness (CCMR)

|                          |                           |               |                | African        |                  |                | American |       | Pacific  | Two or<br>More | Special | Econ   | EL        |
|--------------------------|---------------------------|---------------|----------------|----------------|------------------|----------------|----------|-------|----------|----------------|---------|--------|-----------|
|                          | State                     | District      | Campus         | American       | Hispanic         | White          | Indian   | Asian | Islander | Races          | Ed      | Disadv | (Current) |
| U.S. Armed Forces Enli   | stment (Annual Gradu      | ates)         |                |                |                  |                |          |       |          |                |         |        |           |
| 2017-18                  | 4.3%                      | 4.1%          | -              | -              | -                | -              | -        | -     | -        | -              | -       | -      | -         |
| 2016-17                  | 2.2%                      | 1.8%          | -              | -              | -                | -              | -        | -     | -        | -              | -       | -      | -         |
| Graduates under an Adv   | vanced Degree Plan a      | nd Identified | as a current S | Special Educat | ion Student (Ani | nual Graduates | .)       |       |          |                |         |        |           |
| 2017-18                  | 2.6%                      | 4.9%          | -              | -              | -                | -              | -        | -     | -        | -              | -       | -      | -         |
| Graduates with Level I o | r Level II Certificate () | Annual Gradu  | ates)          |                |                  |                |          |       |          |                |         |        |           |
| 2017-18                  | 0.6%                      | 0.0%          |                | -              | -                | -              | -        | -     | -        | -              | -       | -      | -         |
| 2016-17                  | 0.5%                      | 0.0%          | -              | -              | -                | -              | -        | -     | -        | -              | -       | -      | -         |

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# Texas Academic Performance Report 2018-19 Campus CCMR-Related Indicators

|   |                   |                |               |          |          |       |          |       |          | Two or |         |        |           |
|---|-------------------|----------------|---------------|----------|----------|-------|----------|-------|----------|--------|---------|--------|-----------|
|   |                   |                |               | African  |          |       | American |       | Pacific  | More   | Special | Econ   | EL        |
|   | State             | District       | Campus        | American | Hispanic | White | Indian   | Asian | Islander | Races  | Ed      | Disadv | (Current) |
| TSIA Results (Graduates >= 0<br>Reading | Criterion) (Annu  | lai Graduates  | 5)            |          |          |       |          |       |          |        |         |        |           |
|   | 22 10/            | E4 00/         |               |          |          |       |          |       |          |        |         |        |           |
| 2017-18<br>2016-17                      | 32.1%<br>23.4%    | 54.8%<br>53.1% | -             | -        | -        | -     | -        | -     | -        | -      | -       | -      | -         |
| Mathematics                             | 25.4%             | 55.1%          | -             | -        | -        | -     | -        | -     | -        | -      | -       | -      | -         |
| 2017-18                                 | 22 70/            | 4.4.40/        |               |          |          |       |          |       |          |        |         |        |           |
| 2017-18<br>2016-17                      | 23.7%<br>19.8%    | 44.4%<br>45.4% | -             | -        | -        | -     | -        | -     | -        | -      | -       | -      | -         |
|   | 19.0%             | 45.4%          | -             | -        | -        | -     | -        | -     | -        | -      | -       | -      | -         |
| Both Subjects                           | 10 10/            | 20 10/         |               |          |          |       |          |       |          |        |         |        |           |
| 2017-18                                 | 18.1%<br>12.9%    | 39.1%<br>39.0% | -             | -        | -        | -     | -        | -     | -        | -      | -       | -      | -         |
| 2016-17                                 | 12.9%             | 39.0%          | -             | -        | -        | -     | -        | -     | -        | -      | -       | -      | -         |
| CTE Coherent Sequence (An               | nual Graduates)   |                |               |          |          |       |          |       |          |        |         |        |           |
| 2017-18                                 | 58.4%             | 82.3%          | -             | -        | -        | -     | -        | -     | -        | -      | -       | -      | -         |
| 2016-17                                 | 50.5%             | 81.8%          | -             | -        | -        | -     | -        | -     | -        | -      | -       | -      | -         |
|   |                   |                |               |          |          |       |          |       |          |        |         |        |           |
| Completed and Received Cre              | dit for College F | Prep Courses   | s (Annual Gra | aduates) |          |       |          |       |          |        |         |        |           |
| English Language Arts                   |                   |                |               |          |          |       |          |       |          |        |         |        |           |
| 2017-18                                 | 2.0%              | 1.7%           | -             | -        | -        | -     | -        | -     | -        | -      | -       | -      | -         |
| 2016-17                                 | 0.8%              | 2.5%           | -             | -        | -        | -     | -        | -     | -        | -      | -       | -      | -         |
| Mathematics                             |                   |                |               |          |          |       |          |       |          |        |         |        |           |
| 2017-18                                 | 3.9%              | 4.6%           | -             | -        | -        | -     | -        | -     | -        | -      | -       | -      | -         |
| 2016-17                                 | 1.4%              | 2.3%           | -             | -        | -        | -     | -        | -     | -        | -      | -       | -      | -         |
| Both Subjects                           |                   |                |               |          |          |       |          |       |          |        |         |        |           |
| 2017-18                                 | 0.9%              | 0.7%           | -             | -        | -        | -     | -        | -     | -        | -      | -       | -      | -         |
| 2016-17                                 | 0.2%              | 0.2%           | -             | -        | -        | -     | -        | -     | -        | -      | -       | -      | -         |
| AP/IB Results (Participation)           | (Grades 11-12)    |                |               |          |          |       |          |       |          |        |         |        |           |
| All Subjects                            | (0.2000)          |                |               |          |          |       |          |       |          |        |         |        |           |
| 2018                                    | 25.8%             | 24.1%          | -             | -        | -        | -     | -        | -     | -        | -      | n/a     | -      | n/a       |
| 2017                                    | 26.2%             | 31.9%          | -             | -        | -        | -     | -        | -     | -        | -      | n/a     | -      | n/a       |
| English Language Arts                   |                   |                |               |          |          |       |          |       |          |        |         |        |           |
| 2018                                    | 15.3%             | 15.6%          | -             | -        | -        | -     | -        | -     | -        | -      | n/a     | -      | n/a       |
| 2017                                    | 15.9%             | 23.4%          | -             | -        | -        | -     | -        | -     | -        | -      | n/a     | -      | n/a       |
| Mathematics                             |                   |                |               |          |          |       |          |       |          |        |         |        |           |
| 2018                                    | 7.3%              | 2.0%           | -             | -        | -        | -     | -        | -     | -        | -      | n/a     | -      | n/a       |
| 2017                                    | 7.2%              | 3.3%           | -             | -        | -        | -     | -        | -     | -        | -      | n/a     | -      | n/a       |
| Science                                 |                   |                |               |          |          |       |          |       |          |        |         |        |           |
| 2018                                    | 10.8%             | 5.5%           | -             | -        | -        | -     | -        | -     | -        | -      | n/a     | -      | n/a       |
| 2017                                    | 10.9%             | 8.5%           | -             | -        | -        | -     | -        | -     | -        | -      | n/a     | -      | n/a       |
| Social Studies                          |                   |                |               |          |          |       |          |       |          |        |         |        |           |
| 2018                                    | 14.5%             | 13.6%          | -             | -        | -        | -     | -        | -     | -        | -      | n/a     | -      | n/a       |
| 2017                                    | 15.0%             | 22.7%          | -             | -        | -        | -     | -        | -     | -        | -      | n/a     | -      | n/a       |
|   |                   |                |               |          |          |       |          |       |          |        |         |        |           |
| AP/IB Results (Examinees >=             | Criterion) (Grad  | des 11-12)     |               |          |          |       |          |       |          |        |         |        |           |
| All Subjects                            |                   |                |               |          |          |       |          |       |          |        |         |        |           |
| 2018                                    | 50.7%             | 27.6%          | -             | -        | -        | -     | -        | -     | -        | -      | n/a     | -      | n/a       |
| 2017                                    | 49.1%             | 23.2%          | -             | -        | -        | -     | -        | -     | -        | -      | n/a     | -      | n/a       |
| English Language Arts                   |                   |                |               |          |          |       |          |       |          |        |         |        |           |
| 2018                                    | 42.5%             | 14.2%          | -             | -        | -        | -     | -        | -     | -        | -      | n/a     | -      | n/a       |
| 2017                                    | 41.3%             | 8.5%           | -             | -        | -        | -     | -        | -     | -        | -      | n/a     | -      | n/a       |
| Mathematics                             |                   |                |               |          |          |       |          |       |          |        |         |        |           |
| 2018                                    | 52.8%             | 14.8%          | -             | -        | -        | -     | -        | -     | -        | -      | n/a     | -      | n/a       |
|   |                   |                |               |          |          |       |          |       |          |        |         |        |           |

# TEXAS EDUCATION AGENCY

## Texas Academic Performance Report 2018-19 Campus CCMR-Related Indicators

|   |                |          |          |                     |          |       |                    |       |                     | Two or        |               |                |                 |
|---|----------------|----------|----------|---------------------|----------|-------|--------------------|-------|---------------------|---------------|---------------|----------------|-----------------|
|   | State          | District | Campus   | African<br>American | Hispanic | White | American<br>Indian | Asian | Pacific<br>Islander | More<br>Races | Special<br>Ed | Econ<br>Disadv | EL<br>(Current) |
| 2017  | 51.3%          | 8.1%     | - campus | -                   | -        | -     | -                  | -     | -                   | -             | n/a           | -              | n/a             |
| Science   | 011070         | 0.1.70   |          |                     |          |       |                    |       |                     |               |               |                |                 |
| 2018  | 38.0%          | 7.4%     | -        | -                   | -        | -     | -                  | -     | -                   | -             | n/a           | -              | n/a             |
| 2017  | 38.3%          | 5.0%     | -        | -                   | -        | -     | -                  | -     | -                   | -             | n/a           | -              | n/a             |
| Social Studies                                  |                |          |          |                     |          |       |                    |       |                     |               |               |                |                 |
| 2018  | 44.6%          | 11.7%    | -        | -                   | -        | -     | -                  | -     | -                   | -             | n/a           | -              | n/a             |
| 2017  | 41.4%          | 6.9%     | -        | -                   | -        | -     | -                  | -     | -                   | -             | n/a           | -              | n/a             |
| SAT/ACT Results (Annual Gr<br>Tested            | raduates) ***  |          |          |                     |          |       |                    |       |                     |               |               |                |                 |
| 2017-18   | 74.6%          | 76.9%    |          |                     |          |       |                    |       |                     |               | n/a           | _              | n/a             |
| 2017-18   | 73.5%          | 70.9%    |          | -                   | -        | -     | -                  | -     | -                   | -             | n/a           | -              | n/a             |
| At/Above Criterion                              | 75.570         | 71.070   |          |                     |          |       |                    |       |                     |               | n/a           |                | n/a             |
| 2017-18   | 37.9%          | 22.5%    | -        | -                   | -        | -     | -                  | -     | -                   | -             | n/a           | -              | n/a             |
| Average SAT Score (Annual<br>All Subjects       |                |          |          |                     |          |       |                    |       |                     |               |               |                |                 |
| 2017-18<br>English Language Arts<br>and Writing | 1036           | 960      | -        | -                   | -        | -     | -                  | -     | -                   | -             | n/a           | -              | n/a             |
| 2017-18   | 521            | 489      | -        | -                   | -        | -     | -                  | -     | -                   | -             | n/a           | -              | n/a             |
| Mathematics<br>2017-18                          | 515            | 472      | -        | -                   | -        | -     | -                  | -     | -                   | -             | n/a           | -              | n/a             |
| Average ACT Score (Annual<br>All Subjects       | Graduates) *** |          |          |                     |          |       |                    |       |                     |               |               |                |                 |
| 2017-18<br>English Language Arts                | 20.6           | 18.1     | -        | -                   | -        | -     | -                  | -     | -                   | -             | n/a           | -              | n/a             |
| 2017-18<br>Mathematics                          | 20.3           | 17.7     | -        | -                   | -        | -     | -                  | -     | -                   | -             | n/a           | -              | n/a             |
| 2017-18<br>Science                              | 20.6           | 18.1     | -        | -                   | -        | -     | -                  | -     | -                   | -             | n/a           | -              | n/a             |
| 2017-18   | 20.9           | 18.5     | -        | -                   | -        | -     | -                  | -     | -                   | -             | n/a           | -              | n/a             |

# TEXAS EDUCATION AGENCY

## Texas Academic Performance Report 2018-19 Campus Other Postsecondary Indicators

Total Students: 498 Grade Span: EE - 05 School Type: Elementary

|                             |                    |               |               |              | Two or        |         |        |         |          |       |    |        |           |
|-----------------------------|--------------------|---------------|---------------|--------------|---------------|---------|--------|---------|----------|-------|----|--------|-----------|
|                             |                    | African       |               | American     |               | Pacific | More   | Special | Econ     | EL    |    |        |           |
|                             | State              | District      | Campus        | American     | Hispanic      | White   | Indian | Asian   | Islander | Races | Ed | Disadv | (Current) |
| Advanced Dual-Credit Cours  | e Completion (G    | irades 9-12)  |               |              |               |         |        |         |          |       |    |        |           |
| Any Subject                 | •                  |               |               |              |               |         |        |         |          |       |    |        |           |
| 2017-18                     | 43.4%              | 49.1%         | -             | -            | -             | -       | -      | -       | -        | -     | -  | -      | -         |
| 2016-17                     | 37.1%              | 47.1%         | -             | -            | -             | -       | -      | -       | -        | -     | -  | -      | -         |
| English Language Arts       |                    |               |               |              |               |         |        |         |          |       |    |        |           |
| 2017-18                     | 17.3%              | 26.5%         | -             | -            | -             | -       | -      | -       | -        | -     | -  | -      | -         |
| 2016-17                     | 16.8%              | 29.4%         | -             | -            | -             | -       | -      | -       | -        | -     | -  | -      | -         |
| Mathematics                 |                    |               |               |              |               |         |        |         |          |       |    |        |           |
| 2017-18                     | 20.7%              | 24.5%         | -             | -            | -             | -       | -      | -       | -        | -     | -  | -      | -         |
| 2016-17                     | 19.5%              | 19.8%         | -             | -            | -             | -       | -      | -       | -        | -     | -  | -      | -         |
| Science                     |                    |               |               |              |               |         |        |         |          |       |    |        |           |
| 2017-18                     | 21.2%              | 18.3%         | -             | -            | -             | -       | -      | -       | -        | -     | -  | -      | -         |
| 2016-17                     | 5.7%               | 2.5%          | -             | -            | -             | -       | -      | -       | -        | -     | -  | -      | -         |
| Social Studies              |                    |               |               |              |               |         |        |         |          |       |    |        |           |
| 2017-18                     | 22.8%              | 24.9%         | -             | -            | -             | -       | -      | -       | -        | -     | -  | -      | -         |
| 2016-17                     | 21.8%              | 25.3%         | -             | -            | -             | -       | -      | -       | -        | -     | -  | -      | -         |
| Graduates Enrolled in Texas | Institution of Hig | aher Educatio | on (TX IHE)   |              |               |         |        |         |          |       |    |        |           |
| 2016-17                     | 54.6%              | 59.3%         | -             | -            | -             | -       | -      | -       | -        | -     | -  | -      | -         |
| 2015-16                     | 54.7%              | 56.8%         | -             | -            | -             | -       | -      | -       | -        | -     | -  | -      | -         |
| Graduates in TX IHE Comple  | ting One Year W    | ithout Enrol  | lment in a De | evelopmental | Education Cou | irse    |        |         |          |       |    |        |           |
| 2016-17                     | 59.2%              | 63.5%         | -             | -            | -             |         | -      | -       | -        | -     | -  | -      | -         |
| 2015-16                     | 55.7%              | 62.5%         | -             | -            | -             | -       | -      | -       | -        | -     | -  | -      | -         |
|                             |                    |               |               |              |               |         |        |         |          |       |    |        |           |

# TEXAS EDUCATION AGENCY

## Texas Academic Performance Report 2018-19 Campus Student Information

|  | Campus |         |          |           |
|--|--------|---------|----------|-----------|
| Student Information                                      | Count  | Percent | District | Stat      |
| otal Students  | 498    | 100.0%  | 44,356   | 5,416,40  |
| Students by Grade:                                       |        |         |          |           |
| Early Childhood Education                                | 4      | 0.8%    | 0.2%     | 0.3       |
| Pre-Kindergarten   | 89     | 17.9%   | 8.0%     | 4.4       |
| Kindergarten   | 83     | 16.7%   | 5.9%     | 6.9       |
| Grade 1  | 82     | 16.5%   | 6.8%     | 7.1       |
| Grade 2  | 76     | 15.3%   | 6.6%     | 7.2       |
| Grade 3  | 54     | 10.8%   | 6.5%     | 7.3       |
| Grade 4  | 58     | 11.6%   | 6.9%     | 7.6       |
| Grade 5  | 52     | 10.4%   | 7.3%     | 7.7       |
| Grade 6  | 0      | 0.0%    | 6.8%     | 7.7       |
| Grade 7  | 0      | 0.0%    | 7.1%     | 7.5       |
| Grade 8  | 0      | 0.0%    | 7.2%     | 7.        |
| Grade 9  | 0      | 0.0%    | 8.2%     | 8.1       |
| Grade 10   | 0      | 0.0%    | 7.6%     | 0.<br>7.4 |
| Grade 11   | 0      | 0.0%    | 7.6%     | 6.        |
|  | 0      |         |          |           |
| Grade 12   | 0      | 0.0%    | 7.3%     | 6.        |
| thnic Distribution:                                      |        |         |          |           |
| African American   | 0      | 0.0%    | 0.1%     | 12.       |
| Hispanic   | 484    | 97.2%   | 98.3%    | 52.       |
| White  | 14     | 2.8%    | 1.4%     | 27.4      |
| American Indian  | 0      | 0.0%    | 0.0%     | 0.        |
| Asian  | 0      | 0.0%    | 0.2%     | 4.        |
| Pacific Islander   | 0      | 0.0%    | 0.0%     | 0.        |
| Two or More Races  | 0      | 0.0%    | 0.0%     | 2.        |
| conomically Disadvantaged                                | 496    | 99.6%   | 88.5%    | 60.       |
| Ion-Educationally Disadvantaged                          | 2      | 0.4%    | 11.5%    | 39.       |
| Section 504 Students                                     | 43     | 8.6%    | 8.7%     | 6.        |
| English Learners (EL)                                    | 409    | 82.1%   | 34.6%    | 19.       |
| Students w/ Disciplinary Placements (2017-18)            | 0      | 0.0%    | 1.0%     | 1.        |
| itudents w/ Dyslexia                                     | 20     | 4.0%    | 5.4%     | 3.        |
| lt-Risk  | 454    | 91.2%   | 67.3%    | 50.       |
| tudents with Disabilities by Type of Primary Disability: |        |         |          |           |
| Total Students with Disabilities                         | 50     |         |          |           |
| By Type of Primary Disability                            |        |         |          |           |
| Students with Intellectual Disabilities                  | 22     | 44.0%   | 55.3%    | 42.       |
| Students with Physical Disabilities                      | 8      | 16.0%   | 11.5%    | 21.       |
| Students with Autism                                     | 6      | 12.0%   | 12.2%    | 13.       |
| Students with Behavioral Disabilities                    | 9      | 18.0%   | 18.9%    | 20.       |
| Students with Non-Categorical Early Childhood            | 5      | 10.0%   | 2.1%     | 1.        |
| Aobility (2017-18):                                      |        |         |          |           |
| Total Mobile Students                                    | 58     | 17.1%   | 15.0%    | 15.       |

## Texas Academic Performance Report 2018-19 Campus Student Information

District Name: BROWNSVILLE ISD Campus Name: PUTEGNAT EL Campus Number: 031901108

|                     | Car   | npus    |          |       |
|---------------------|-------|---------|----------|-------|
| Student Information | Count | Percent | District | State |
| By Ethnicity:       |       |         |          |       |
| African American    | 0     | 0.0%    |          |       |
| Hispanic            | 54    | 15.9%   |          |       |
| White               | 4     | 1.2%    |          |       |
| American Indian     | 0     | 0.0%    |          |       |
| Asian               | 0     | 0.0%    |          |       |
| Pacific Islander    | 0     | 0.0%    |          |       |
| Two or More Races   | 0     | 0.0%    |          |       |

|                           | Non-Special Education Rates |          |       | Special Education Rates |          |       |
|---------------------------|-----------------------------|----------|-------|-------------------------|----------|-------|
| Student Information       | Campus                      | District | State | Campus                  | District | State |
| Retention Rates by Grade: |                             |          |       |                         |          |       |
| Kindergarten              | 8.0%                        | 1.8%     | 1.7%  | 0.0%                    | 4.3%     | 6.2%  |
| Grade 1                   | 17.5%                       | 10.7%    | 3.1%  | 0.0%                    | 16.2%    | 5.5%  |
| Grade 2                   | 7.1%                        | 5.9%     | 1.8%  | 0.0%                    | 3.0%     | 2.3%  |
| Grade 3                   | 7.3%                        | 3.0%     | 1.1%  | 0.0%                    | 1.1%     | 0.9%  |
| Grade 4                   | 0.0%                        | 1.6%     | 0.5%  | 0.0%                    | 1.0%     | 0.5%  |
| Grade 5                   | 0.0%                        | 0.7%     | 0.5%  | 0.0%                    | 0.0%     | 0.6%  |
| Grade 6                   | -                           | 2.6%     | 0.4%  | -                       | 1.6%     | 0.5%  |
| Grade 7                   | -                           | 3.8%     | 0.6%  | -                       | 2.2%     | 0.6%  |
| Grade 8                   | -                           | 1.6%     | 0.4%  | -                       | 3.2%     | 0.7%  |
| Grade 9                   | -                           | 6.5%     | 7.2%  | -                       | 22.4%    | 12.7% |

| Class Size Information                         | Campus | District | State |
|--|--------|----------|-------|
| Class Size Averages by Grade and Subject       |        |          |       |
| (Derived from teacher responsibility records): |        |          |       |
| Elementary:                                    |        |          |       |
| Kindergarten                                   | 18.0   | 19.2     | 18.9  |
| Grade 1  | 17.7   | 17.8     | 18.8  |
| Grade 2  | 15.7   | 17.8     | 18.7  |
| Grade 3  | 21.1   | 19.2     | 18.9  |
| Grade 4  | 17.9   | 21.6     | 19.2  |
| Grade 5  | 12.9   | 21.1     | 21.2  |
| Grade 6  | -      | 21.9     | 20.4  |
| Secondary:                                     |        |          |       |
| English/Language Arts                          | -      | 17.0     | 16.6  |
| Foreign Languages                              | -      | 20.8     | 18.9  |
| Mathematics                                    | -      | 19.9     | 17.8  |
| Science  | -      | 20.1     | 18.9  |
| Social Studies                                 | -      | 19.8     | 19.3  |

# Texas Academic Performance Report 2018-19 Campus Staff Information

District Name: BROWNSVILLE ISD Campus Name: PUTEGNAT EL Campus Number: 031901108

|   | Ca            |         |          |         |
|---|---------------|---------|----------|---------|
| Staff Information                         | Count/Average | Percent | District | State   |
| Total Staff                               | 46.6          | 100.0%  | 100.0%   | 100.0%  |
| Professional Staff:                       | 36.1          | 77.5%   | 56.5%    | 64.1%   |
| Teachers                                  | 31.1          | 66.7%   | 44.0%    | 49.8%   |
| Professional Support                      | 4.0           | 8.6%    | 9.5%     | 10.19   |
| Campus Administration (School Leadership) | 1.0           | 2.2%    | 2.9%     | 3.0%    |
| Educational Aides:                        | 10.5          | 22.5%   | 11.7%    | 10.3%   |
| Librarians & Counselors (Headcount):      |               |         |          |         |
| Librarians                                |               |         |          |         |
| Full-time                                 | 1.0           | n/a     | 58.0     | 4,414.  |
| Part-time                                 | 0.0           | n/a     | 2.0      | 572.    |
| Counselors                                |               |         |          |         |
| Full-time                                 | 1.0           | n/a     | 149.0    | 12,433. |
| Part-time                                 | 0.0           | n/a     | 11.0     | 1,097.0 |
| Total Minority Staff:                     | 44.9          | 96.5%   | 94.0%    | 50.4%   |
| Teachers by Ethnicity and Sex:            |               |         |          |         |
| African American                          | 0.0           | 0.0%    | 0.3%     | 10.6%   |
| Hispanic                                  | 29.9          | 96.3%   | 90.3%    | 27.7    |
| White                                     | 1.1           | 3.7%    | 8.9%     | 58.4%   |
| American Indian                           | 0.0           | 0.0%    | 0.1%     | 0.3%    |
| Asian                                     | 0.0           | 0.0%    | 0.1%     | 1.7%    |
| Pacific Islander                          | 0.0           | 0.0%    | 0.3%     | 0.2%    |
| Two or More Races                         | 0.0           | 0.0%    | 0.0%     | 1.19    |
| Males                                     | 6.5           | 21.0%   | 32.0%    | 23.8%   |
| Females                                   | 24.5          | 79.0%   | 68.0%    | 76.2%   |
| Teachers by Highest Degree Held:          |               |         |          |         |
| No Degree                                 | 0.0           | 0.0%    | 1.2%     | 1.4%    |
| Bachelors                                 | 25.5          | 82.1%   | 79.4%    | 73.6%   |
| Masters                                   | 5.6           | 17.9%   | 19.0%    | 24.3    |
| Doctorate                                 | 0.0           | 0.0%    | 0.4%     | 0.7%    |
| Teachers by Years of Experience:          |               |         |          |         |
| Beginning Teachers                        | 2.0           | 6.4%    | 2.7%     | 7.0%    |
| 1-5 Years Experience                      | 4.0           | 12.9%   | 14.3%    | 28.9%   |
| 6-10 Years Experience                     | 9.0           | 29.0%   | 17.6%    | 19.0%   |
| 11-20 Years Experience                    | 7.5           | 24.2%   | 39.3%    | 29.3%   |
| Over 20 Years Experience                  | 8.5           | 27.5%   | 26.0%    | 15.7%   |
| Number of Students per Teacher            | 16.0          | n/a     | 15.2     | 15.     |

# Texas Academic Performance Report 2018-19 Campus Staff Information

District Name: BROWNSVILLE ISD Campus Name: PUTEGNAT EL Campus Number: 031901108

| Staff Information  | Campus   | District | State    |
|--|----------|----------|----------|
| Experience of Campus Leadership:                                     |          |          |          |
| Average Years Experience of Principals                               | 4.0      | 8.8      | 6.3      |
| Average Years Experience of Principals with District                 | 4.0      | 8.4      | 5.4      |
| Average Years Experience of Assistant Principals                     | 7.0      | 8.4      | 5.3      |
| Average Years Experience of Assistant Principals with District       | 7.0      | 8.2      | 4.7      |
| Average Years Experience of Teachers:                                | 14.7     | 15.1     | 11.1     |
| Average Years Experience of Teachers with District:                  | 14.4     | 14.3     | 7.2      |
| Average Teacher Salary by Years of Experience (regular duties only): |          |          |          |
| Beginning Teachers   | \$46,366 | \$49,007 | \$47,218 |
| 1-5 Years Experience   | \$58,404 | \$49,170 | \$50,408 |
| 6-10 Years Experience  | \$49,209 | \$50,423 | \$52,786 |
| 11-20 Years Experience   | \$56,007 | \$55,575 | \$56,041 |
| Over 20 Years Experience   | \$69,518 | \$64,161 | \$62,039 |
| Average Actual Salaries (regular duties only):                       |          |          |          |
| Teachers   | \$57,443 | \$55,810 | \$54,122 |
| Professional Support   | \$62,739 | \$67,073 | \$64,069 |
| Campus Administration (School Leadership)                            | \$76,109 | \$84,030 | \$78,947 |
| Instructional Staff Percent:   | n/a      | 58.7%    | 64.5%    |
| Contracted Instructional Staff (not incl. above):                    | 0.0      | 3,598.0  | 6,043.6  |

### Texas Academic Performance Report 2018-19 Campus Staff Information

District Name: BROWNSVILLE ISD Campus Name: PUTEGNAT EL Campus Number: 031901108

#### Total Students: 498 Grade Span: EE - 05 School Type: Elementary

|  | Ca    |         |          |       |
|--|-------|---------|----------|-------|
| Program Information                      | Count | Percent | District | State |
| Student Enrollment by Program:           |       |         |          |       |
| Bilingual/ESL Education                  | 407   | 81.7%   | 34.1%    | 19.7% |
| Career & Technical Education             | 0     | 0.0%    | 31.3%    | 26.3% |
| Gifted & Talented Education              | 23    | 4.6%    | 12.0%    | 8.1%  |
| Special Education                        | 50    | 10.0%   | 12.1%    | 9.6%  |
| Teachers by Program (population served): |       |         |          |       |
| Bilingual/ESL Education                  | 1.8   | 5.8%    | 2.7%     | 6.4%  |
| Career & Technical Education             | 0.0   | 0.0%    | 5.6%     | 4.9%  |
| Compensatory Education                   | 0.5   | 1.6%    | 0.9%     | 2.7%  |
| Gifted & Talented Education              | 0.6   | 2.1%    | 0.5%     | 2.0%  |
| Regular Education                        | 25.5  | 82.1%   | 78.8%    | 71.4% |
| Special Education                        | 2.6   | 8.3%    | 11.4%    | 9.1%  |
| Other                                    | 0.0   | 0.0%    | 0.2%     | 3.6%  |

Indicates that rates for reading and mathematics are based on the cumulative results from the first and second administrations of STAAR.

\* Indicates results are masked due to small numbers to protect student confidentiality.

<sup>\*\*\*</sup> When only one student disability group is masked, then the second smallest student disability group is masked regardless of size.

\*\*\*\* Due to changes in the evaluation of SAT/ACT results (for 2017-18 the best result was used, rather than the most recent), 2016-17 SAT/ACT results are not comparable and, where applicable, are not shown.

'-' Indicates there are no students in the group.

- 'n/a' Indicates data reporting is not applicable for this group.
- '?' Indicates that the data for this item were statistically improbable or were reported outside a reasonable range.

Link to: PEIMS Financial Standard Reports 2017-18 Financial Actual Report