

## BUDGET RESOLUTION

BE IT RESOLVED by the Board of Education of Jackson County School Administrative Unit:

Section 1- The following amounts are hereby appropriated for the operation of the school administrative unit in the *State Public School Fund* for the fiscal year beginning July 1, 2020, and ending June 30, 2021:

5000 Instructional Services	\$23,227,056
6000 System-Wide Support Services	2,645,761
7000 Ancillary Services	45,000
<b>Total State Public School Fund Appropriation</b>	<b>\$25,917,817</b>

Section 2- The following revenues are estimated to be available to the *State Public School Fund* for the fiscal year beginning July 1, 2020, and ending June 30, 2021:

<b>State Funds</b>	<b>\$25,917,817</b>
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Section 3- The following amounts are hereby appropriated for the operation of the school administrative unit in the *Local Current Expense Fund* for the fiscal year beginning July 1, 2020, and ending June 30, 2021:

5000 Instructional Services	\$3,950,913
6000 System-Wide Support Services	4,778,731
7000 Ancillary Services	9,350
8000 Non-Programmed Charges	720,681
<b>Total Local Current Expense Fund Appropriation</b>	<b>\$9,459,675</b>

Section 4- The following revenues are estimated to be available to the *Local Current Expense Fund* for the fiscal year beginning July 1, 2020, and ending June 30, 2021:

Federal Funds	\$ 141,928
Local Funds	7,947,013
Fund Balance Appropriated	1,370,734
<b>Total Local Current Expense Fund Revenue</b>	<b>\$9,459,675</b>

Section 5- The following amounts are hereby appropriated for the operation of the school administrative unit in the *Federal Grants Fund* for the fiscal year beginning July 1, 2020, and ending June 30, 2021:

5000 Instructional Services	\$ 2,078,916
6000 System-Wide Support Services	389,508
8000 Non-Programmed Charges	245,822
<b>Total Federal Grants Fund Appropriation</b>	<b>\$ 2,714,246</b>

Section 6- The following revenues are estimated to be available to the *Federal Grants Fund* for the fiscal year beginning July 1, 2020, and ending June 30, 2021:

<b>Federal Funds</b>	<b>\$ 2,714,246</b>
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Section 7- The following amounts are hereby appropriated for the operation of the school administrative unit in the *Capital Outlay Fund* for the fiscal year beginning July 1, 2020, and ending June 30, 2021:

5000 Instructional Services	\$ 107,864
6000 System-Wide Support Services	1,466,419
9000 Capital Outlay Expenditures	37,000
<b>Total Capital Outlay Fund Appropriation</b>	<b>\$ 1,611,283</b>

Section 8- The following revenues are estimated to be available to the *Capital Outlay Fund* for the fiscal year beginning July 1, 2020, and ending June 30, 2021:

½ Cent Sales Tax	\$ 1,355,700
Fund Balance Appropriated	255,583
<b>Total Capital Outlay Fund Revenue</b>	<b>\$ 1,611,283</b>

Section 9- The following amounts are hereby appropriated for the operation of the school administrative unit in the *School Nutrition Fund* for the fiscal year beginning July 1, 2020, and ending June 30, 2021:

7000 Ancillary Services	\$ 2,155,581
8000 Non-Programmed Charges	50,000
<b>Total Child Nutrition Fund Appropriation</b>	<b>\$ 2,205,581</b>

Section 10- The following revenues are estimated to be available to the *School Nutrition Fund* for the fiscal year beginning July 1, 2020, and ending June 30, 2021:

State Funds	\$ 1,500
Federal Funds	1,581,529
Local Funds	353,123
Transfer from State Public School Fund	45,000
Transfer from Federal Grants Fund	4,000
Fund Balance Appropriated	220,429
<b>Total Child Nutrition Fund Revenue</b>	<b>\$ 2,205,581</b>

Section 11- The following amounts are hereby appropriated for the operation of the school administrative unit in the *Other Specific Revenue Fund* for the fiscal year beginning July 1, 2020, and ending June 30, 2021:

5000 Instructional Services	\$ 1,393,730
6000 System-Wide Support Services	501,759
7000 Ancillary Services	92,441
8000 Non-Programmed Charges	847,893
<b>Total Other Specific Revenue Fund Appropriation</b>	<b>\$ 2,835,823</b>

Section 12- The following revenues are estimated to be available to the *Other Specific Revenue Fund* for the fiscal year beginning July 1, 2020, and ending June 30, 2021:

State Funds	\$ 50,000
Federal Funds	243,809
Local Funds	697,441
Fund Balance Appropriated	1,804,573
Transfers from Other Funds	40,000
<b>Total Other Specific Revenue Fund Revenue</b>	<b>\$ 2,835,823</b>

Section 13- All appropriations shall be paid first from revenue restricted as to use, and second from general unrestricted revenues.

Section 14- The Superintendent and Finance Officer are hereby authorized to transfer appropriations within a fund under the following conditions:

A. Amounts up to \$10,000.00 may be transferred between sub-functions and objects of expenditures within a function without a report to the Board of Education being required.

B. Amounts up to \$10,000 may be transferred between functions of the same fund with a report on such transfers to be made to the Board of Education at its next regular meeting.

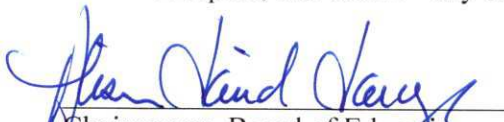
C. Proposed expenditures from State, Federal or other sources of revenues may be amended upon receipt of information altering the anticipated revenues. Budget Amendments shall be reported to the Board of Education at its next regular meeting.

D. Transfers between funds shall not be made without prior approval of the Board of Education.

Section 15- Copies of the Budget Resolution shall be immediately furnished to the Superintendent and School Finance Officer for direction in carrying out their duties.

Section 16- This Budget Resolution shall be effective July 1, 2020.

Adopted, this the 22<sup>nd</sup> day of September, 2020.

  
Chairperson, Board of Education

  
Secretary, Board of Education