

Enrollment & Demographics

October 26, 2020

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Enrollment Statistics



30,648 students

2020-21
Current
Enrollment



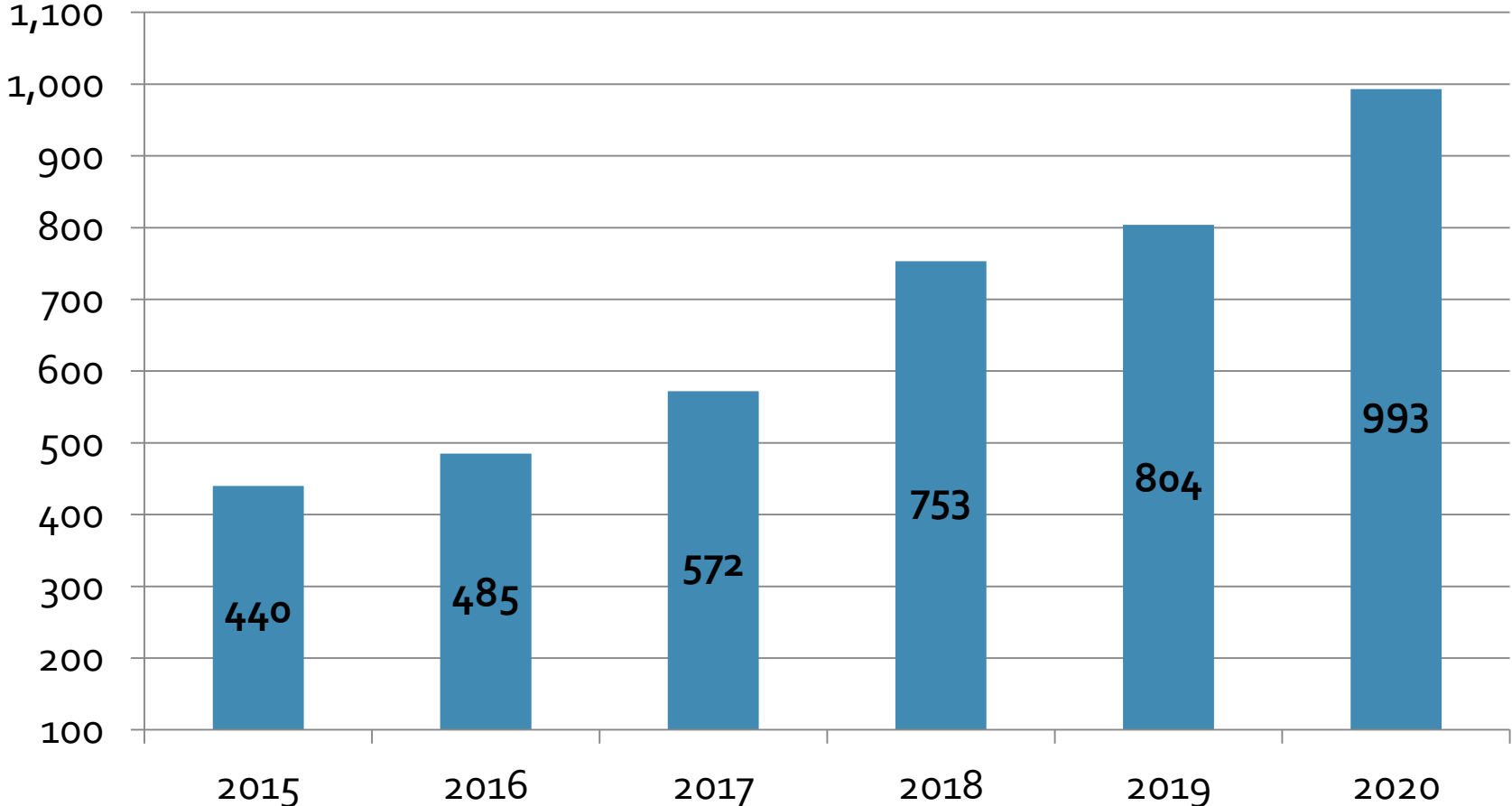
Enrollment – October 1 Headcount

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>
Elementary (K-5)	13,801	14,508	14,774	14,930	15,348	14,750
Middle School (6-8)	6,301	6,623	6,838	7,041	7,329	7,253
High School (9-12)	7,228	7,381	7,494	7,568	7,893	8,063
Subtotal	27,330	28,512	29,106	29,539	30,570	30,066
Skills Center	423	404	406	368	478	533
EMK12	77	90	58	75	58	49
Total	27,830	29,006	29,570	29,982	31,106	30,648
Increase	1,114	1,176	564	412	1,124	(458)
Percentage Increase	4.2%	4.2%	1.9%	1.4%	3.7%	-1.5%

Enrollment – Budget vs. Actual Headcount

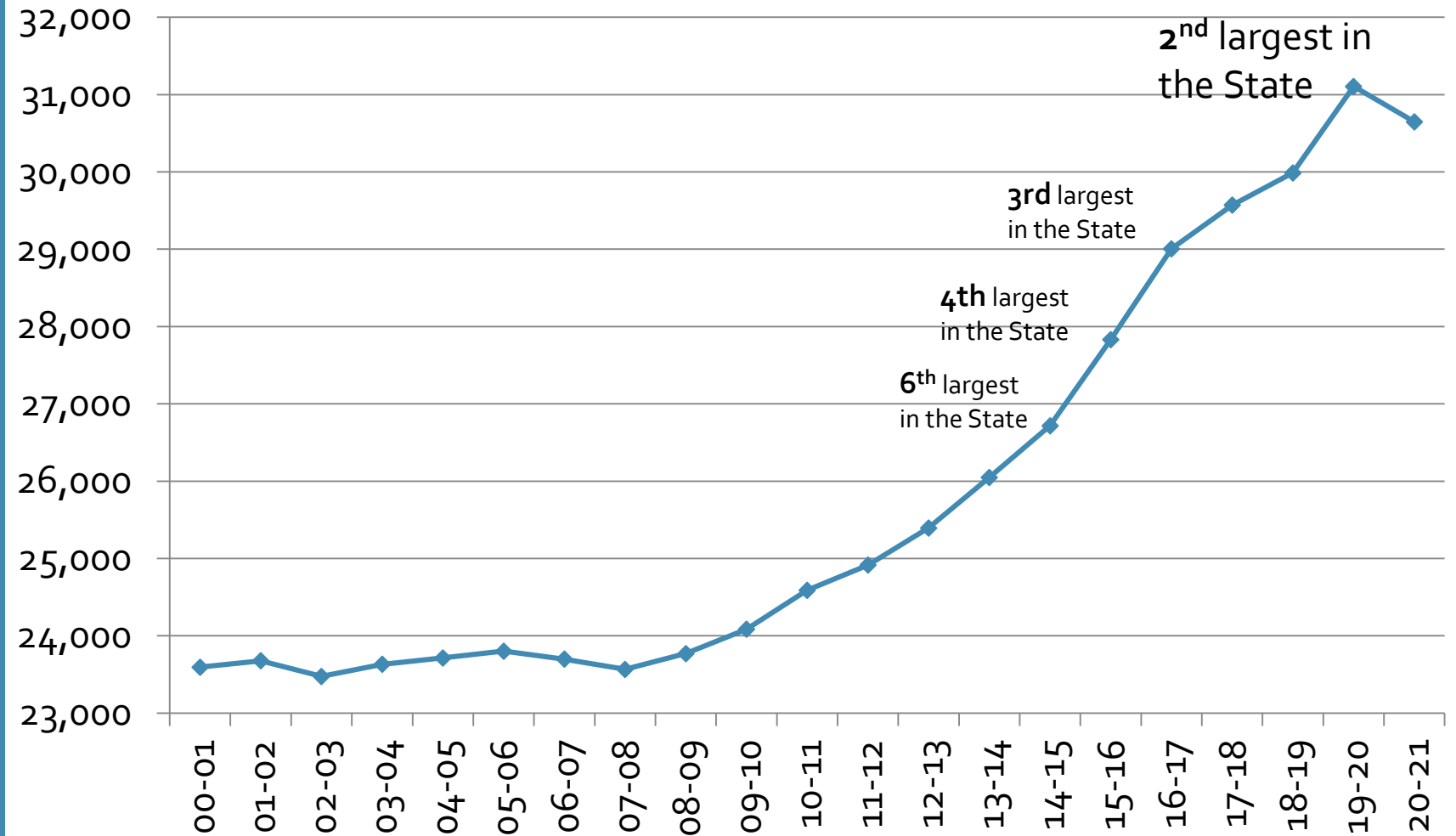
	2020-21	2020-21	
	<u>Budget</u>	<u>Actual</u>	<u>Change</u>
Elementary (K-5)	15,357	14,750	(607)
Middle School (6-8)	7,430	7,253	(177)
High School (9-12)	8,008	8,063	55
Subtotal	30,795	30,570	(729)
Skills Center	525	533	8
EMK12	60	49	(11)
Total	31,380	31,152	(732)

Running Start Enrollment



1st Decline in Enrollment in 13 years

Lake Washington has gone from the 6th largest School District in the state to the 2nd largest in five years



Most Districts had a decline in enrollment due to the Pandemic of -1% to -6%

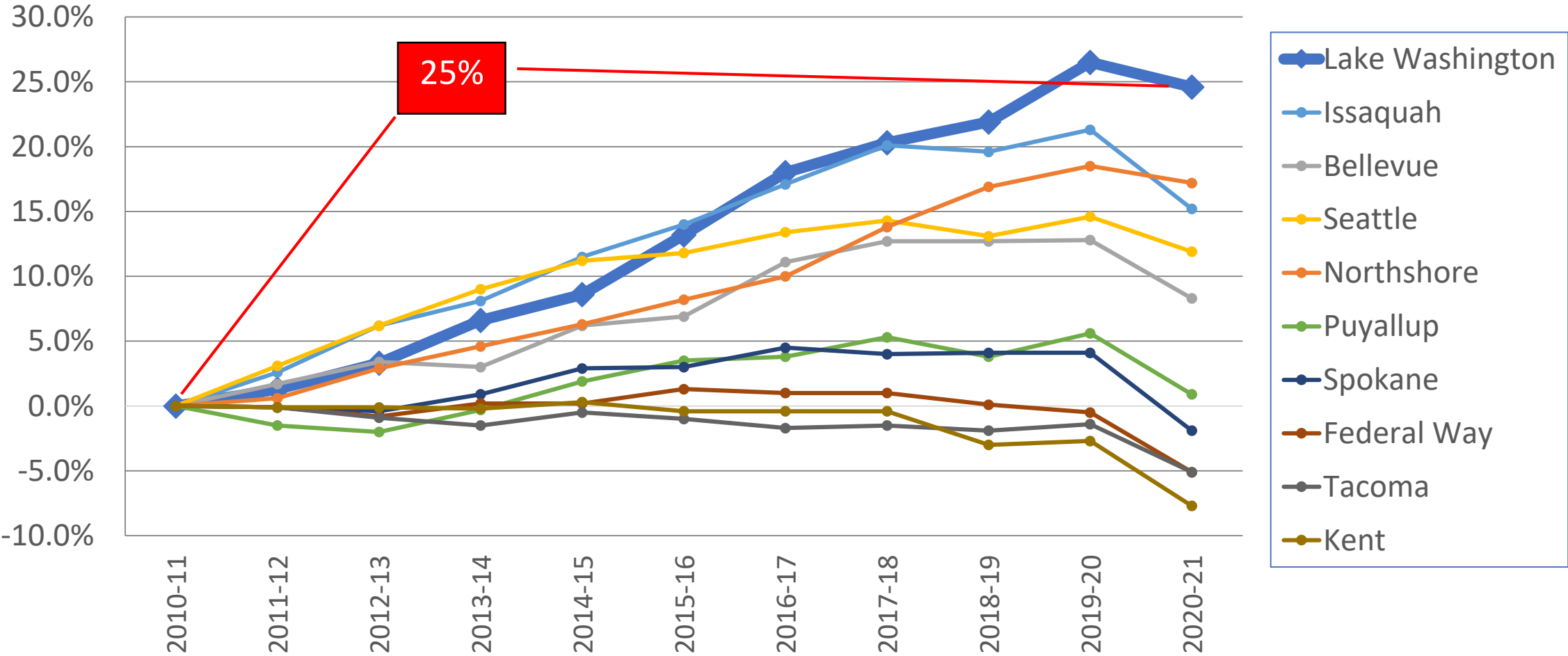
LWSD decreased -1.5%

% Enrollment decline from largest to smallest

District	2019-20	2020-21	Decline	% Decline
Spokane	30,539	28,774	-1,765	-5.8%
Kent	25,913	24,587	-1,326	-5.1%
Issaquah	20,470	19,442	-1,028	-5.0%
Federal Way	21,624	20,609	-1,015	-4.7%
Puyallup	22,840	21,835	-1,005	-4.4%
Bellevue	20,323	19,496	-827	-4.1%
Tacoma	28,202	27,141	-1,061	-3.8%
Seattle	53,628	52,383	-1,245	-2.3%
Lake Washington	31,106	30,648	-458	-1.5%
Northshore	22,943	22,686	-257	-1.1%

LWSD is one of the fastest growing school districts in the Puget Sound Area

Percentage Growth over 10-year period



Spokane is included as it is the 3rd largest school district in the state. Seattle is 1st, Lake Washington is 2nd, Tacoma is 4th

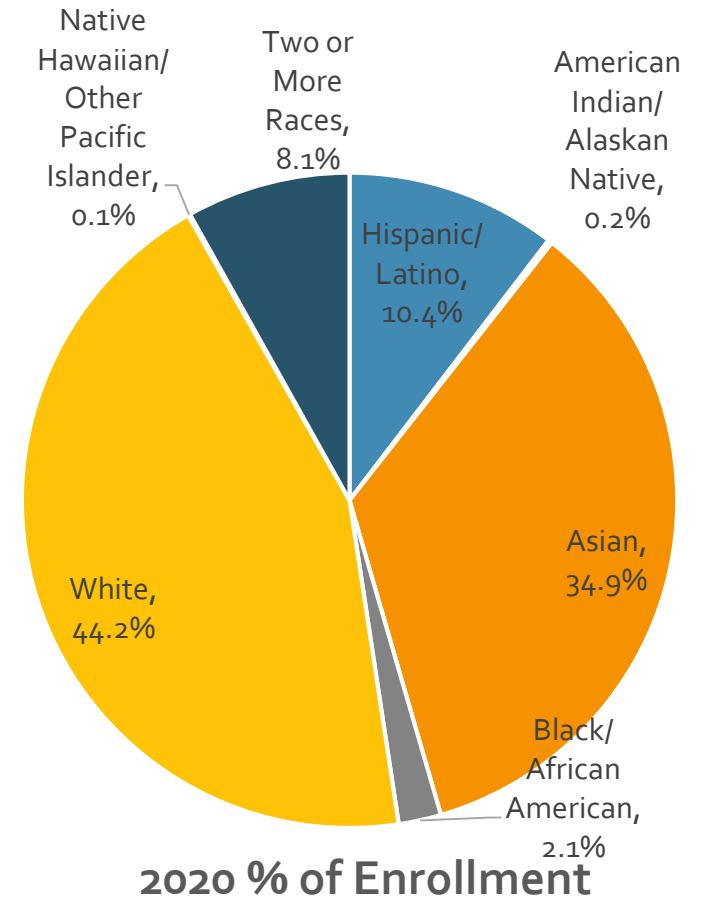
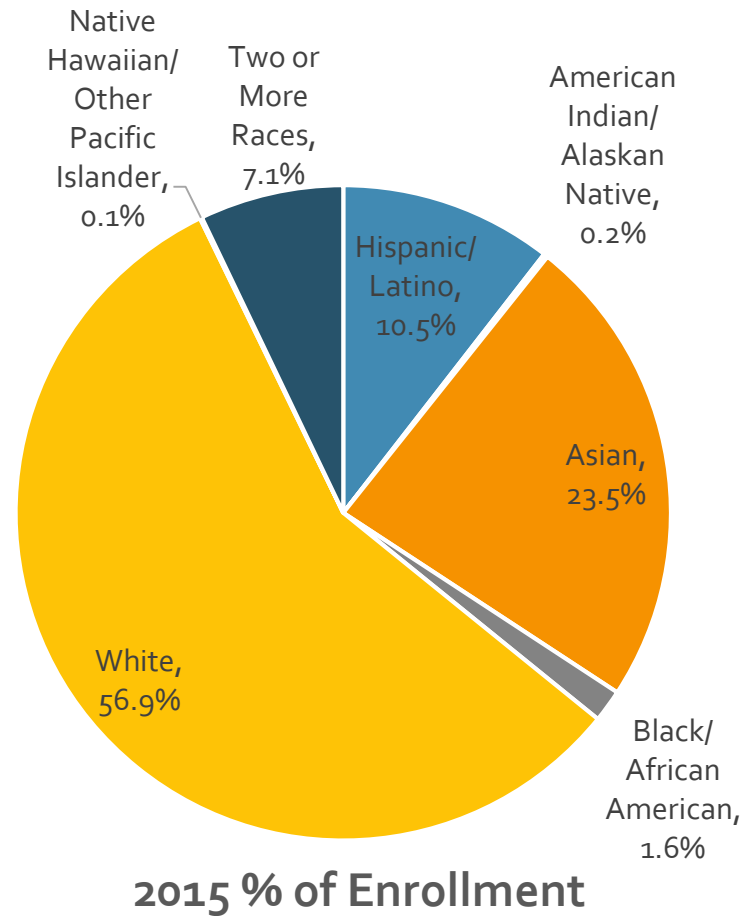
Historical Enrollment Growth

- The district had **12 straight years of enrollment increases from 2007 to 2019.**
- **2020 was the first enrollment decline in 13 years.**
- From 2007 to 2020 the district's enrollment grew by an average of **545 students per year**
- This is the size of an **elementary school each year**

Demographics



Ethnicity/Race Change in % of Total Enrollment



From District Ethnic report. 2020 is preliminary
% may not equal 100 due to rounding

English Language Program

Year	Enrollment	% of Total Enrollment
2020-21	3,489	11.4%
2019-20	3,174	10.2%
2018-19	3,000	10.0%
2017-18	2,782	9.4%
2016-17	2,730	9.4%
2015-16	2,347	8.4%

October P223 data.

Special Education Program

Year	Preschool	K-21	Total Enrollment	% of Total Enrollment*
2020-21	207	2914	3,121	9.5%
2019-20	230	3032	3,032	9.7%
2018-19	236	2954	3,190	9.9%
2017-18	210	2930	3,140	9.9%
2016-17	225	2955	3,180	10.2%
2015-16	218	2959	3,177	10.6%

October P223 data. Excludes Birth-2, Includes Preschool. *K-21 Special Education to Total K-12 enrollment

Free and Reduced Eligibility

Year	Eligibility	% of Total Enrollment
2020-21	3,017	9.8%
2019-20	3,259	10.5%
2018-19	3,303	11.0%
2017-18	3,276	11.1%
2016-17	3,479	12.0%
2015-16	3,606	13.0%

October data 2020 is preliminary