

Madison Public Schools
Board of Education - Finance Committee
Tuesday, October 20, 2020
5:30 PM
Zoom

MEETING MINUTES

Happy Marino called the meeting to order at 5:30 p.m.

Members present:

Happy Marino, Galen Cawley, Tom Pellegrino

Also Present:

JeanAnn Paddyfote, Gail Dahling-Hench, Stacy Nobitz, Art Sickle

Recorder: Happy Marino

2021-2022 Budget Calendar

The committee discussed the budget calendar, and which meetings had occurred to date. Entry of the budget will be somewhat delayed due to a new accounting system. A budget meeting is scheduled for December 7, Dr. Cooke's first day in the district, so that he can participate in the process. Committee chair confirmed that she would share the calendar with the board although they do not need to adopt it.

2021-2022 Budget Assumptions

The committee discussed budget guidelines and recommendations. Input had been collected from Dr. Cooke in advance, who expressly asked us to include the SAT position. Gail Dahling-Hench indicated she is still developing the details and pricing around some of the curriculum support pieces and positions that were included on the recommendations. Three new positions are currently under discussion for the 2021-22 budget.

Mr. Sickle took us through the technology requirements and one of the positions which is earmarked for Technology support. He also detailed some of the losses currently facing Food Services and discussed additional support.

We discussed including percentage for contractual obligations as a percent of total budget in this document to provide the information upfront and determined it was premature but will revisit when appropriate.

Meeting closed and chair specified that both documents would be shared with full board tonight as an FYI, for discussion at a later date.

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