

5290 Trustlands 2019-2020					
Date	YTD Budget	YTD Carryover	Budget Total	YTD Actuals	Budget Balance
6/30/2020	\$84,587.00	\$12,824.60	\$97,411.60	\$95,387.60	\$2024.00

July-August Expenditures

\$6,255.18 – Salaries & Benefits (Instructional Aides & Stipends) (Goals 1, 2, 3)

\$32,739.29 – Go Math Purchase (Goal 2)

\$337.38 – STEM Supplies (Carryover from 18-19)

September-October-November Expenditures

\$20,999.85– Salaries & Benefits (Goals 1,2,4)

\$95.65 – Supplies & Incentives (Goal 1)

December-January Expenditures

\$13,141.33 - Salaries & Benefits (Goals 1,2,4)

\$500.00 - LEAN Workshop Instructor Fee (Goal 3)

February-March Expenditures

\$16,451.43 - Salary & Benefits (Goals 1,2,4)

April Expenditures

\$1,786.34 - Salary & Benefits (Goals 1,2,4)

May-June Expenditures

\$3,081.15 - Salary & Benefits (Goals 1,2,4)