

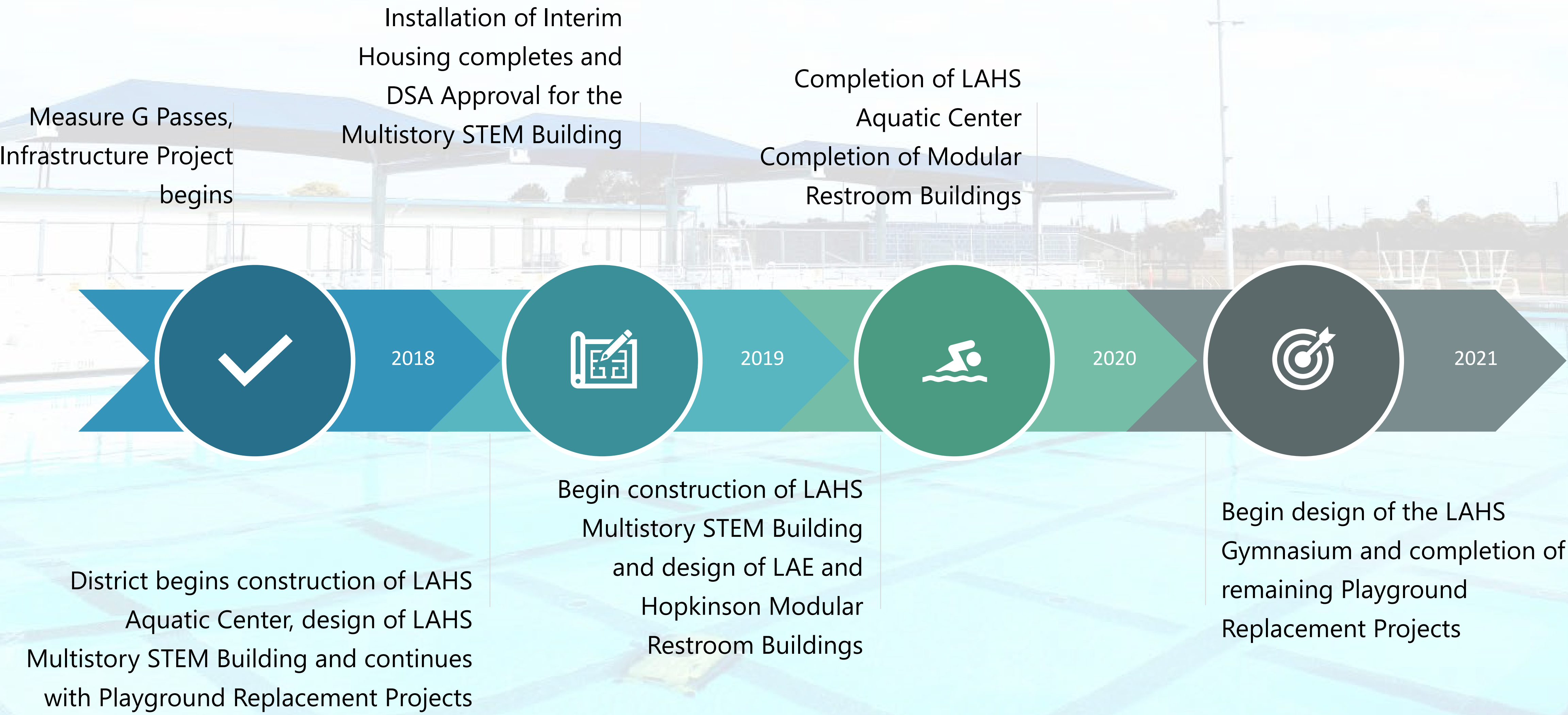


CITIZENS BOND OVERSIGHT COMMITTEE

OCTOBER 14, 2020

MEASURE K and MEASURE G

BOND TIMELINE



Budget Modifications and Savings

★ Budgets have not been finalized for these projects and final savings or overages will be adjusted

\$387,291

\$12,613

\$250,000

\$350,000

\$1,500,000

**McGaugh Elementary
Playground
Replacement Project**

Savings from utilizing new vendors and existing footprint to avoid DSA submission process and architectural design fees

**Lee Elementary
Playground
Replacement**

Less Savings due to DSA and architectural design fees

**Hopkinson and LAE
Restroom
Replacements**

Costs exceeded initial budget estimates in construction phase and additional requirements to connect to city utilities

LAHS Aquatic Center

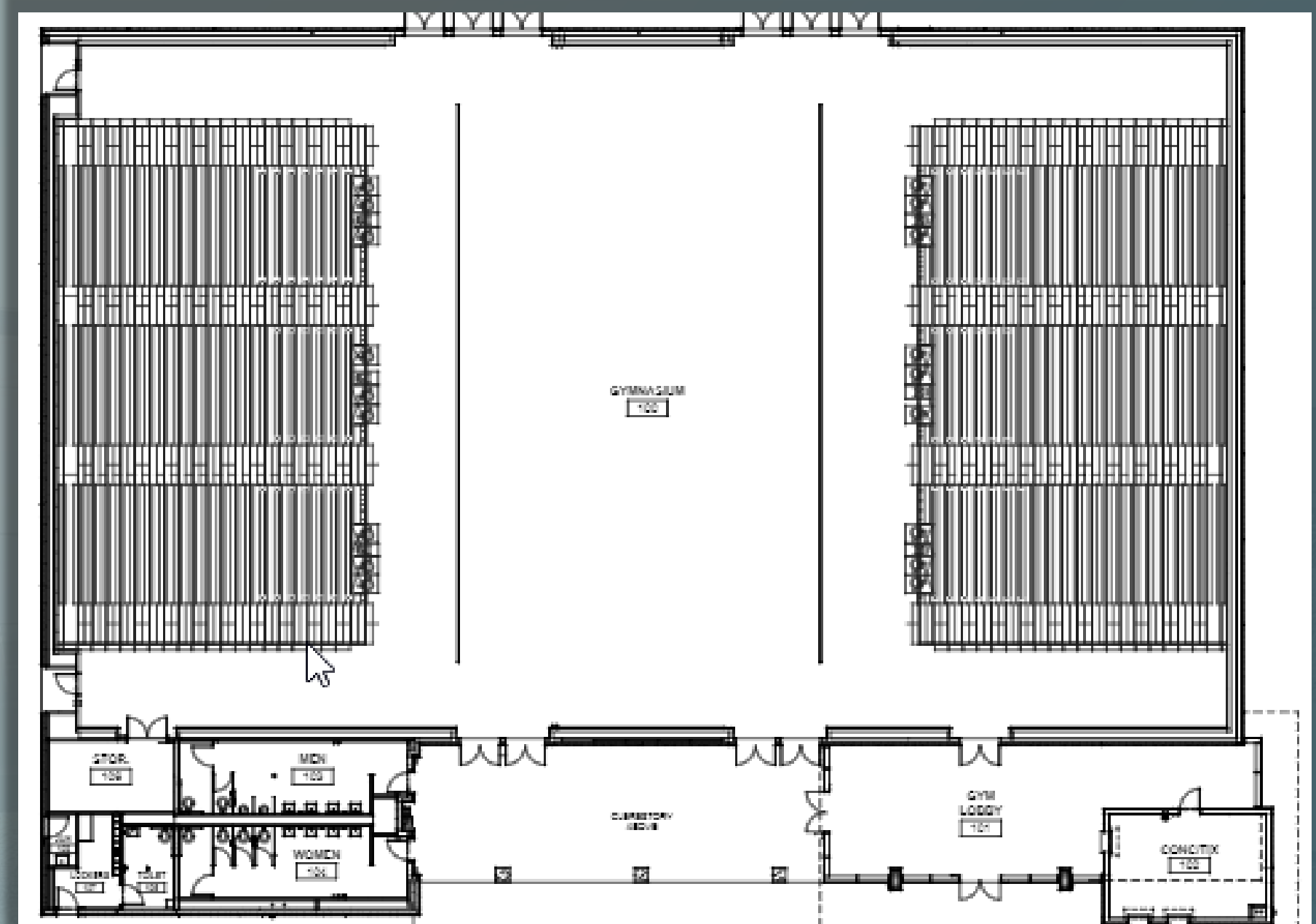
Large potential savings due to construction change order management. Final costs are being totaled prior to modifying the budget

LAHS New Gymnasium

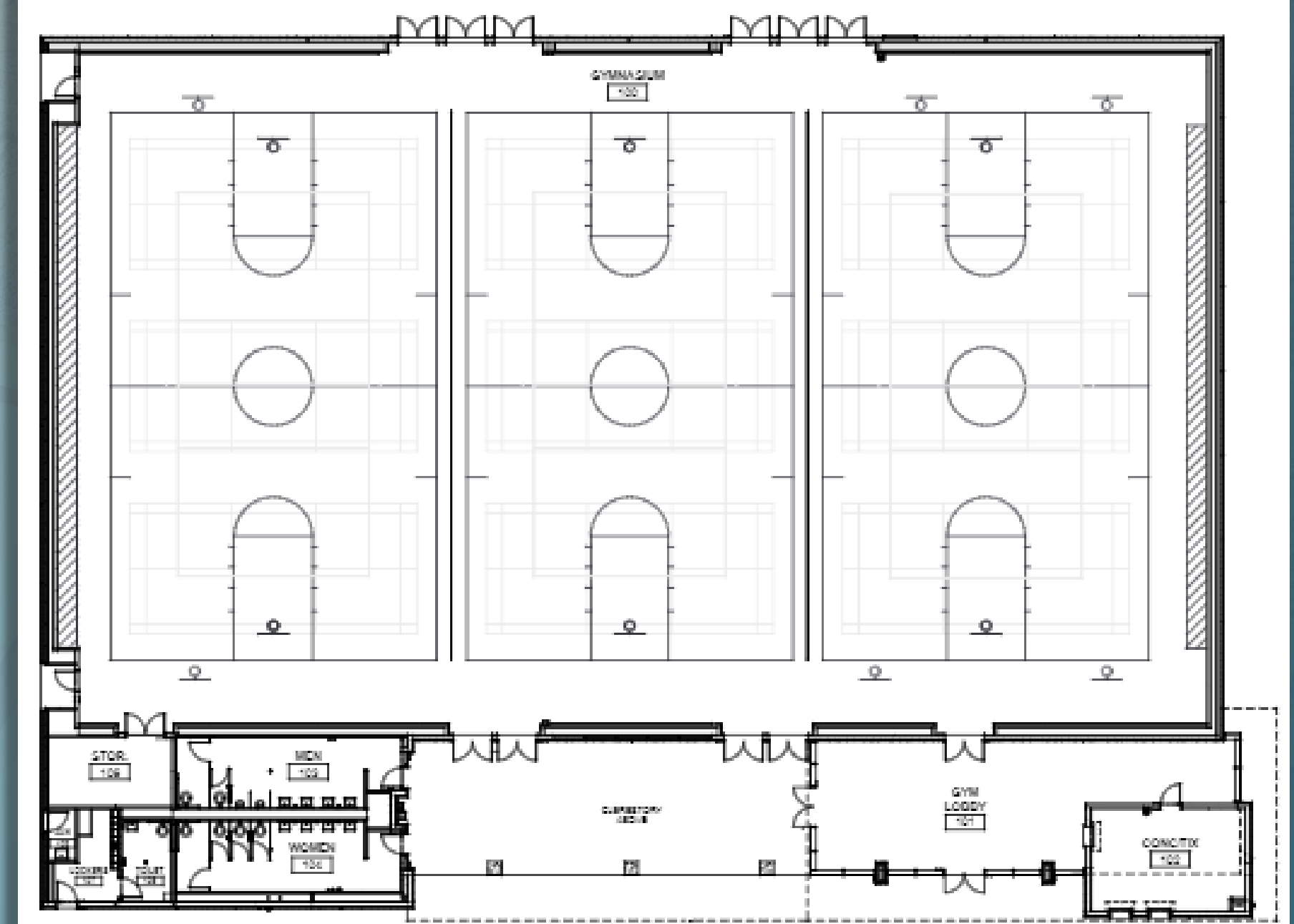


NEXT STEPS

Looking to award the design contract for this project in November 2020 utilizing the budget forecast to assist in determining final scope of project



FLOOR PLAN WITH BLEACHERS OPEN



Multistory STEM Building

Recent Progress



Rammed Aggregate Pier Installation



LAHS Multistory STEM Building



Installation of Interim
Housing



Erection of Structural
Steel

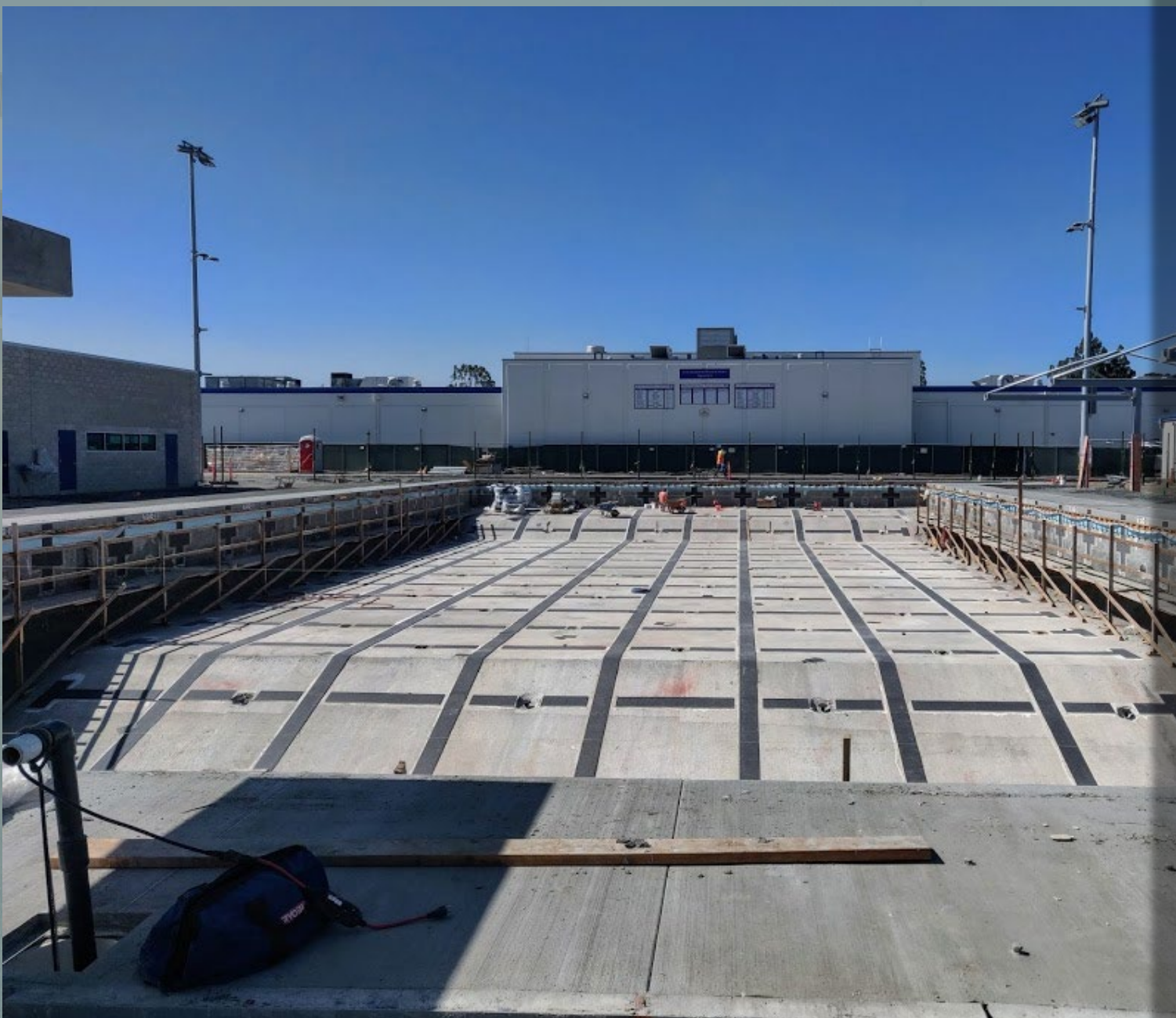


Demolition of Existing
Administration Building



Soil Stabilization and
Underground Utilities





Hopkinson and Los Alamitos Elementary Modular Restroom Projects

Fire water tie in is scheduled to be performed by Golden State Water on Saturdays to mitigate impact to school.

- District staff was able to negotiate the work to be performed on the weekend at no cost to the District

Notice of Completion for Hopkinson Elementary was filed with the county today!

