

School Plan 2019-2020 - Mueller Park JR

Goal #1

Goal

Student Reading Inventory(RI) lexile scores will increase 2% from the baseline test in the fall of 2019 to the post test in spring 2020.

Academic Areas

- Reading
- Technology

Measurements

Reading Inventory (RI) Lexile Scores

Action Plan Steps

1. We will purchase and utilize technology and software to enhance student engagement and provide personalized learning opportunities.
2. A Base Camp class for ninth graders will help prevent failing grades and facilitate remediation efforts. We will hire and train a Teacher's Aid to oversee students in their Base Camp class.
3. Substitutes will be used for teachers to collaborate in Professional Learning Communities (PLCs) one day each term. (Substitutes will be paid through Trustlands.)
4. Teachers will provide direct instruction and support during Saturday School three times during the year. (Teachers will receive a stipend for compensation.)
5. Teachers will attend Teacher 2 Teacher training in August 2019.
6. Teachers will attend the Utah Middle Level Conference in March 2020.
7. We will offer incentives for a Panthers Succeed Celebration at the end of each term. The time is also spent for struggling students to receive extra support.
8. Two English Language Arts teachers will attend the Literacy Promise Conference. (Travel costs will be paid through Trustlands funds.)

9. Membean software will be purchased and used in every English Language Arts class. Students will incorporate academic vocabulary into their reading and writing practices.

10. Teachers will be trained in digital literacy strategies and will instruct students in school-wide procedures.

Behavioral Component

Category	Description	Final Explanation
Behavioral/Character Education/Leadership Component	Panthers Succeed Celebration will be held to incentivize earning C-grades or higher before the end of each term.	

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Base Camp Teacher Aide, Saturday School Teachers, Teacher Stipends, Substitutes for Teacher Trainings	\$7,300
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	Utah Middle Level Conference, Literacy Promise Conference	\$1,300
General Supplies (610)	Panthers Succeed Celebration Cloud books, cloud book carts, classroom technology	\$11,488
Software (670)	Membean Software, Nearpod Software	\$7,666
	Total:	\$27,754

Goal #2

Goal

In the area of whole school growth in Mathematics, the 7th and 8th grade median statewide student growth percentile (MGP) rank will be increased by 3 points

Academic Areas

- Mathematics

Measurements

ASPIRE and RISE state assessments

Action Plan Steps

1. Math Lab teacher will be hired and Math Lab classes will be assigned to Secondary I Math and 8th Grade Math students.
2. We will purchase and utilize technology and software to enhance student engagement and provide personalized learning opportunities.
3. A Base Camp supervisor will be funded and the course will be assigned to at-risk ninth graders to help prevent failing grades and facilitate remediation efforts.
4. Substitutes will be funded through Trustlands and used for teachers to collaborate in Professional Learning Communities (PLCs) one day each term.
5. Teachers will provide direct instruction and support during Saturday School three times during the year. (Teacher stipends funded through Trustlands funds.)
6. Teachers will attend Teacher 2 Teacher training in August 2019. (Costs will be paid through Trustlands funds.)
7. Teachers will attend the Utah Middle Level Conference in March 2020. (The conference and expenses will be funded through Trustlands.)
8. We will offer incentives for a Panthers Succeed Celebration at the end of each term. The time is also spent for struggling students to receive extra support.
9. Teachers will be trained in digital literacy strategies and will instruct students in school-wide procedures.

Behavioral Component

Category	Description	Final Explanation
Behavioral/Character Education/Leadership Component	Panthers Succeed Celebration will be held to incentivize earning C-grades or higher before the end of each term.	

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Base Camp Teacher Aide, Saturday School Teachers, Teacher Stipends, Substitutes for Teacher Trainings	\$7,300
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	Middle Level Conference	\$300
General Supplies (610)	Panthers Succeed Celebration \$300.00 Cloud books, cloud book carts, classroom technology	\$11,488
Software (670)	Nearpod Software, Equatio	\$2,167
	Total:	\$21,255

Goal #3

Goal

In the area of whole school growth in Science, the 7th and 8th grade median statewide student growth percentile (MGP) rank will be increased by 3 points.

Academic Areas

- Science

Measurements

ASPIRE and RISE state assessments

Action Plan Steps

1. We will purchase and utilize technology and software to enhance student engagement and provide personalized learning opportunities.
2. A Base Camp teacher's aid will be funded and the course will be added to at-risk ninth graders to help prevent failing grades and facilitate remediation efforts.
3. Substitutes will be funded and used for teachers to collaborate in Professional Learning Communities (PLCs) one day per term.
4. Teachers will provide direct instruction and support during Saturday School three times during the year. (Teacher stipends funded through Trustlands.)
5. Teachers will attend Teacher 2 Teacher training in August 2019. (All conference and travel costs will be funded through Trustlands.)
6. Teachers will attend the Utah Middle Level Conference in March 2020. (Costs will be paid through Trustlands funds.)
7. We will offer incentives for a Panthers Succeed Celebration at the end of each term. The time is also spent for struggling students to receive extra support.
8. Science teachers will attend the Utah Science Teachers Association Conference. (Costs will be paid through Trustlands funds.)
9. Teachers will be trained in digital literacy strategies and will instruct students in school-wide procedures.

Behavioral Component

Category	Description	Final Explanation
Behavioral/Character Education/Leadership Component	Panthers Succeed Celebration will be held to incentivize earning C-grades or higher before the end of each term.	

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Base Camp Teacher Aide, Saturday School Teachers, Teacher Stipends, Substitutes for Teacher Trainings	\$7,300
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	UtStA Conference, Middle Level Conference	\$3,300
	Total:	\$23,255

Category	Description	Estimated Cost
General Supplies (610)	Panthers Succeed Celebration \$300.00 Cloud books, cloud book carts, classroom technology \$11,188.00	\$11,488
Software (670)	Nearpod Software	\$1,167
	Total:	\$23,255

Goal #4

Goal

80% of students enrolled in Chinese Dual Language Immersion courses will show proficiency of Intermediate Low for 7th grade and Intermediate Mid for 8th grade.

Academic Areas

- Foreign Language

Measurements

STAMP Test

Action Plan Steps

Fund a Hanban teacher for Chinese Dual Language Immersion Classes.
Provide integrated teaching supports and student access to a language lab.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Chinese Dual Language Immersion Teacher	\$40,000
	Total:	\$40,000

Goal #5

Goal

Increase participation and achievement in district-wide and state-wide music festivals.

Academic Areas

- Fine Arts

Measurements

Number of students that participate in district and state orchestra festivals.
 Number of achievement awards or increase in levels of achievement.

Action Plan Steps

Purchase and provide quality orchestra instruments for students to provide greater access to music education.

Expenditures

Category	Description	Estimated Cost
	Total:	\$5,000

Category	Description	Estimated Cost
General Supplies (610)	Orchestra instruments	\$5,000
	Total:	\$5,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$61,900
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	\$4,900
General Supplies (610)	\$39,464
Software (670)	\$11,000
Total:	\$117,264

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2018-2019 Progress Report	\$3,000
Estimated Distribution in 2019-2020	\$115,356
Total ESTIMATED Available Funds for 2019-2020	\$118,356
Summary of Estimated Expenditures For 2019-2020	\$117,264
This number may not be a negative number Total ESTIMATED Carry Over to 2020-2021	\$1,092

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

We will purchase more technology hardware and/or software for classroom use.

Publicity

- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
13	0	1	2019-03-25