

**Adopted Budget for
Date Adopted by Board:**

**ALTO ISD
August 24, 2020**

| | | |
|-----------------|--|---------------------|
| Revenue: | | |
| 5700 | Local and Intermediate Sources | \$2,539,476 |
| 5800 | State Program Revenues | \$7,012,104 |
| 5900 | Federal Revenue (Not required to be adopted in budget) | \$794,250 |
| | Total Revenues | \$10,345,830 |

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|----------------------|--|---------------------|
| Expenditures: | | |
| 11 | Instruction | \$4,813,356 |
| 12 | Instructional Resources, Media Services | \$80,430 |
| 13 | Curriculum Development & Staff Development | \$15,700 |
| 21 | Instructional Leadership | \$157,330 |
| 23 | School Leadership | \$436,745 |
| 31 | Guidance & Counseling, Evaluation | \$190,223 |
| 32 | Social Work Services | \$0 |
| 33 | Health Services | \$309,953 |
| 34 | Student Transportation | \$300,138 |
| 35 | Food Services | \$333,742 |
| 36 | Co-curricular/ Extra-curricular Activities | \$513,740 |
| 41 | General Administration | \$563,064 |
| * 41 | Statutorily Required Public Notice - Required Postings | \$4,000 |
| **41 | Statutorily Required Public Notice - Lobbying | \$5 |
| 51 | Plant Maintenance & Operations | \$855,744 |
| 52 | Security and Monitoring | \$18,650 |
| 53 | Data Processing | \$229,761 |
| 61 | Community Service | \$0 |
| 71 | Debt Service | \$1,199,249 |
| 81 | Facilities Acquisition and Construction | \$159,000 |
| 91 | Contracted Instructional Services Between Public schools | \$0 |
| 92 | Incremental Cost Associated with Chapter 41 School Districts | \$0 |
| 93 | Payments to Fiscal Agents for Shared Service Arrangements | \$110,000 |
| 94 | Payments to Other Schools | \$0 |
| 95 | Payments to Juvenile Justice AEP | \$0 |
| 96 | Payments to Charter Schools | \$0 |
| 97 | Payments to TIF | \$0 |
| 99 | Inter-government charges not Defined in Other codes | \$55,000 |
| | Total Adopted Expenditure Budget | \$10,345,830 |
| | Difference in Revenue/Expenditures | \$0 |