

DRAFT

RSD 17 *Proposed* Schedules for Board Budget Timeline:

For Board of Education Discussion at March 31st Special Meeting

Budget Schedule for Board Adopted Budget	Budget Schedule for Referendum (<i>IF, WE CAN</i>)
<p>March: 31st – (5:30 pm) Special Meeting 31st – (Following Special Meeting) Board Budget Workshop – Discussion on proposals for annual Gross Flat Budget</p>	<p>March: 31st – (5:30 pm) Special Meeting 31st – (Following Special Meeting) Board Budget Workshop – Discussion on proposals for annual Gross Flat Budget</p>
<p>April: 14th – (5:30 pm) Board Budget Workshop 15th – (5:30 pm) Joint Meeting of Boards* 15th – (Following Joint Meeting) Board Workshop 21st – (5:30 pm) Regular Meeting 21st – (7:00pm) Community Budget Input 21st – (Following CI Meeting) Board Budget Workshop 21st – 5th : OPEN EMAIL: Public comment on the budget</p> <p><i>By End of April, we will need to determine if it will be possible to complete a referendum and switch to other schedule for May, if not, follow this schedule:</i></p>	<p>April: 14th – (5:30 pm) Board Budget Workshop 15th – (5:30 pm) Joint Meeting of Boards* 15th – (Following Joint Meeting) Board Workshop 21st – (5:30 pm) Regular Meeting 21st – (7:00pm) Community Budget Input 21st – (Follow CI Meeting) Board Budget Workshop</p>
<p>May: 5th – (5:30pm) Board Budget Workshop 19th – (5:30 pm) Regular Meeting 26th – (5:30 pm) Present BOE Budget 26th – (6:30 pm) Annual Hearing</p> <p><i>(optional: add other meetings as necessary)</i></p>	<p>May: 5th – (5:30pm) Board Budget Workshop 5th – (7:30 pm) Special Meeting: Board Approve Final Budget 12th – (5:30 pm) Present BOE Budget 12th – (7:00 pm) Annual Hearing 19th – (5:30 pm) Regular Meeting</p>
<p>June: 2nd – (5:30 pm) Regular Meeting – Board Final Discussion and Vote on Budget</p>	<p>June: 1st – Annual District Meeting 2nd – Referendum</p>

***Tentative – need to confirm with all parties**

Red: Community Oriented Meeting

Blue: Board Workshops – format will be Superintendent Presents, Board Collaborates/Deliberates and Recommends changes for Superintendent to follow up upon

Orange: Represent dates that are new meeting dates