



RSD17 Website and HR/Accounting System Proposal

May 19, 2020

RSD 17 Website - Current Situation

- HTML-Based Web: All HTML coded and hosted on a server within district
- If the school's network/Internet connection is down, the Website is down
- Hosting on an Internal server opens up the chance for security breaches
- The website is not ADA compliant
- Can only be updated by someone who knows HTML programming
- Internal Hosting Server needs replacing: \$11,000
- SchoolMessenger: \$5,000 annually (not related to website but we can get some cost savings by switching to a web company)

RSD 17 Website - Company Research

Reviewed many school websites and out of those, chose 3 companies to explore:

- 1.) SchoolMessenger Presence
- 2.) SchoolWebmasters
- 3.) FinalSite (Recommendation)

RSD 17 Website - SchoolMessenger Presence

Presence Web:	\$13,450
ADA Compliance:	\$4,000
SchoolMessenger:	\$5,000
Setup:	\$5,000
Year 1 Total:	\$27,450
Annual Recurring Costs:	\$14,450

RSD 17 Website - SchoolWebmasters

District CMS:	\$2,268
School CMS:	\$8,940
SchoolMessenger:	\$5,000
Setup:	\$12,425
Year 1 Total:	\$28,633
Annual Recurring Costs:	\$16,208

RSD 17 Website - FinalSite

FinalSite CMS:	\$5,000
AudioEye (ADA Compliance):	\$4,000
SwiftK12 (Replaces SchoolMessenger)	\$3,000
Setup:	\$8,500
Year 1 Total:	\$20,500
Annual Recurring Costs:	\$14,750

Districts using FinalSite and AudioEye - [West Hartford Public Schools](#) - [Madison Public Schools](#)

RSD 17 Website - FinalSite Benefits

Lowest setup of the three vendors and near the low for annual renewal

Local - Headquarters in Glastonbury, CT

Ahead of the curve with ADA Compliance - AudioEye

Variety of customizable templates

Includes external/cloud hosting (nothing on our network)

Ability to share access to certain sections for others to update

Mobile-friendly version included

Strong support and training

HR/ Accounting System - Current Situation

- Current HR/Accounting System, ADS ProFund, is currently sunsetting so a replacement is necessary
- For cost savings and migration purposes, it is preferred to stay with a Tyler Technologies product
- CT districts and towns primarily use two Tyler Technology Products - MUNIS and Infinite Visions (Recommendation)
- By choosing a frequently used product, should hiring be necessary, there is a better chance for a talent pool with previous experience with the product
- The product we choose will be hosted/cloud-based which then also removes chance for network breach and down time should our network/Internet be down
- Product will offer a HR self-service module which ADS does not currently have and far greater reporting options

HR/Accounting System - MUNIS

Tyler Software	\$21,444.00
Tyler Services (Migration, Training, Implementation, Project Management, Software Install Services)	\$171,180.00
Contract Total	\$192,624.00
Recurring Fees	\$40,148.00

HR/Accounting System - Infinite Visions

Tyler Software	\$21,023.00
Tyler Services (Migration, Training, Implementation, Project Management, Software Install Services)	\$64,620.00
Contract Total	\$85,643.00
Recurring Fees	\$11,758.00