

	RSD 17 2020-21 Capital Plan	Capital Project	State Grant
		Funding	Funding (Projected)
School	Project	2020-2021	2020-2021
KES	Remove & replace (2) Underground Storage Tanks	\$106,535	\$94,474
KES	Boiler circulating pump & piping upgrade	\$110,000	\$0
BES	Remove & replace (1) Underground Storage Tank	\$66,700	\$59,149
HKMS	Chariot Floor Cleaner	\$11,000	\$0
HKHS	Tennis Courts - Repair and Paint	\$96,906	\$0
HKHS	Chariot Floor Cleaner	\$11,000	\$0
District	Kubota w/Infield Groomer	\$27,000	\$0
District	Maintenance vehicle	\$35,000	\$0
District	Plow replacement	\$6,000	\$0
District	Cement Repairs	\$60,000	\$0
District	Maintenance tractor	\$54,586	\$0
Totals		\$584,727	\$153,623