

**BOARD OF EDUCATION ADOPTED BUDGET 2020-2021**  
**PROPOSED ASSESSMENTS**

**Board of Education Net Budget**

**\$40,773,479.35**

<b>Town</b>	<b>10/1/2019 Enrollment</b>	<b>10/1/2019 Percent</b>	<b>2020-21 Net Budget Allocation</b>	<b>2018-19 Audited Fund Balance</b>	<b>2020-21 Net Budget Assessment</b>
Haddam	1,204	61.40%	\$25,034,916.32	\$620,778.06	\$24,414,138.26
Killingworth	757	38.60%	\$15,738,563.03	\$424,130.94	\$15,314,432.09
<b>Total</b>	<b>1,961</b>	<b>100%</b>	<b>\$40,773,479.35</b>	<b>\$1,044,909.00</b>	<b>\$39,728,570.35</b>

**Payment Schedule**

<b>Date</b>	<b>Percent</b>	<b>Haddam</b>	<b>Killingworth</b>
July 15th	5.00%	\$1,220,706.91	\$765,721.60
August 15th	10.00%	\$2,441,413.83	\$1,531,443.21
September 15th	15.00%	\$3,662,120.74	\$2,297,164.81
October 15th	15.00%	\$3,662,120.74	\$2,297,164.81
November 15th	10.00%	\$2,441,413.83	\$1,531,443.21
January 15th	5.00%	\$1,220,706.91	\$765,721.60
February 15th	15.00%	\$3,662,120.74	\$2,297,164.81
March 15th	15.00%	\$3,662,120.74	\$2,297,164.81
April 15th	10.00%	\$2,441,413.83	\$1,531,443.21
<b>Total</b>	<b>100.00%</b>	<b>\$24,414,138.26</b>	<b>\$15,314,432.09</b>