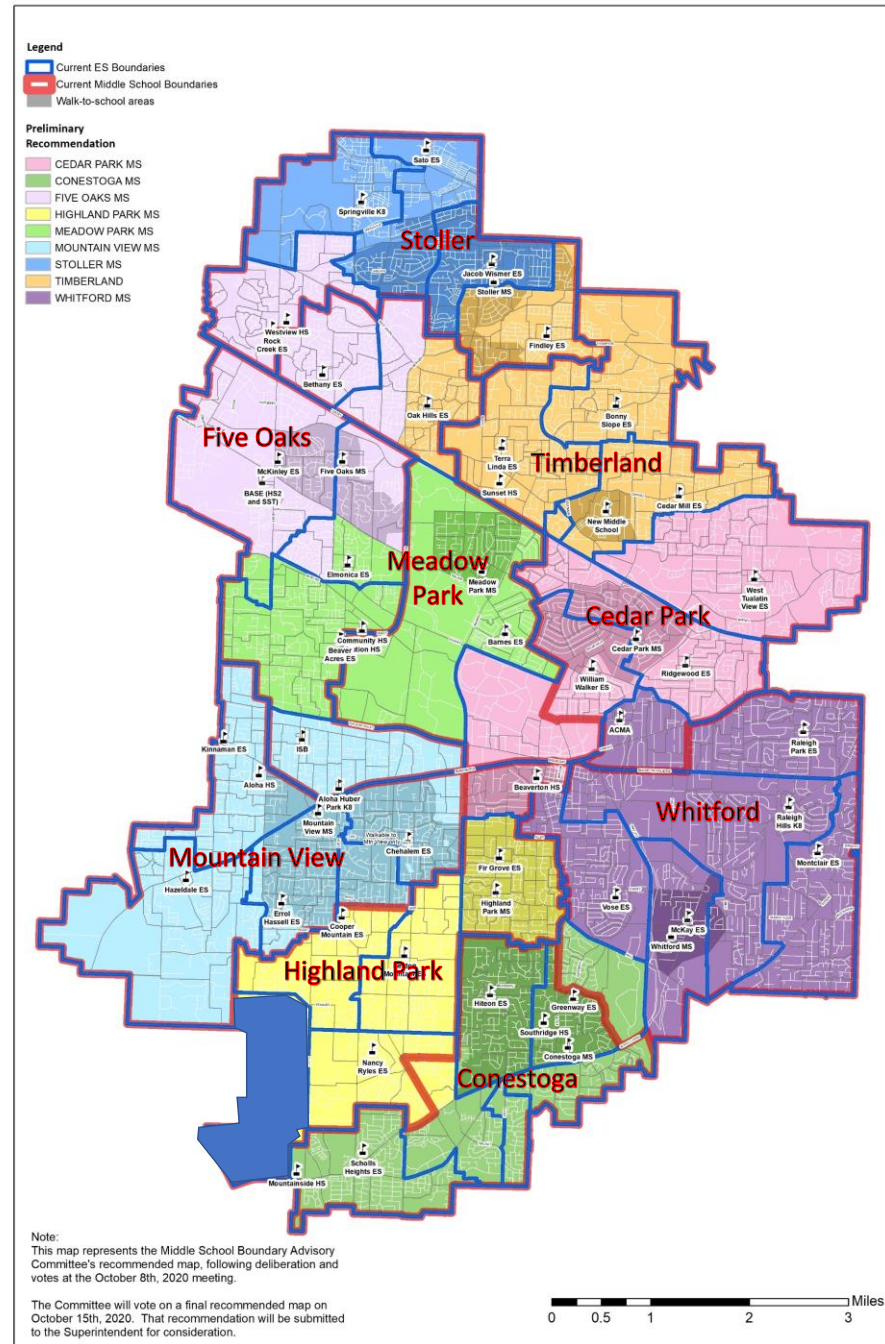


MSBA Preliminary Recommendation (Proj. Year 2025) - Hazeldale Tail to Mountain View

MS Boundaries:
Preliminary Recommendation in 2025



All projected 6-8th graders by today's boundaries.

All projected 6-8th graders by the proposed boundaries.

Derived from average Options attendance from elementary schools that make up the proposed MS boundaries. These students are expected to not attend their home MS.

Derived from average AHP and SUMMA program enrollment by elementary boundary. SUMMA students are re-distributed by SUMMA location below.

Projected students after Options, AHP and SUMMA are deducted - this is the projected general education enrollment for each proposed MS boundary

Here students that are attending Rachel Carson or SUMMA programs are re-allocated to each middle school location, so they are counted in the total attending enrollment used to calculate utilization of capacity.

Permanent building only

Permanent building + portables

This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-Huber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

Projection figures have not been updated for SY 2020-21 Enrollment.

District staff will develop a projection for SY 2021-22 based on the newly adopted boundary in Fall/Winter of 2020. Legacy provisions may result in different enrollment/capacity for SY 2021-22.

Program locations will be determined by Teaching and Learning in early 2021 in coordination with budget and staffing planning.

For Proj. Yr 2025

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Total Projected 6-8th Graders by existing boundary	1,278	1,165	1,157	889	866	900	1,921		812	8,988
Total Projected 6-8th Graders by proposed boundary	639	1,088	1,096	808	667	1,309	1,357	1,176	848	8,988

Estimated Attending Options Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
ACMA	37	41	42	28	31	47	24	43	45	340
HS2/Base	34	23	86	25	61	75	16	18	33	370
ISB	24	61	63	61	36	87	36	83	30	480
Rachel Carson (At Five Oaks)	17	16	52	3	8	14	12	43	14	180
Options Total	112	141	243	117	137	223	88	187	123	1,370

Estimated Attending Program Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Aloha-Huber Park 6-8th Grade	0	-	1	-	5	172	-	-	2	180
SUMMA Students	26	43	93	37	11	19	172	199	24	625
Program Total	26	43	94	37	16	191	172	199	26	805

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Net Residents Students	501	904	759	653	515	895	1,097	790	699	6,813
Utilization of Permanent Capacity	57%	94%	73%	75%	60%	90%	101%	72%	81%	79%

Students from Offsite or SUMMA	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Rachel Carson (at Cedar Park)	180									
SUMMA										
Meadow Park (CPARK, 5OAK, MPARK)					130					130
Stoller (STO)							172			172
Whitford (CON, HPARK, MTNV, WHI)									124	124
SUMMA students in new Timberland Boundary								199		199
SUMMA Total	-	-	-	-	130	-	172	199	124	625
Total from Offsite or SUMMA	180	-	-	-	130	-	172	199	124	625

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Grand Total Attending Onsite	681	904	759	653	644	895	1,269	989	822	7,618
Utilization of Permanent Capacity	78%	94%	73%	75%	75%	90%	117%	90%	96%	88%

Capacity	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Permanent Capacity	872	959	1,047	871	855	990	1,081	1,100	858	8,633
Portable Capacity	126	126	-	84	84	84	294	-	-	798
Total Capacity	998	1,085	1,047	955	939	1,074	1,375	1,100	858	9,431

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Utilization of Permanent Capacity	78%	94%	73%	75%	75%	90%	117%	90%	96%	88%
Utilization of Perm. + Portable Capacity	68%	83%	73%	68%	69%	83%	92%	90%	96%	81%
Permanent Seats Open	191	55	288	218	211	95	(188)	111	36	1,015
Permanent + Portable Seats Open	317	181	288	302	295	179	106	111	36	1,813

If Stoller SUMMA at Timberland

Stoller	Timberland
0	372

Stoller	Timberland
1,097	1,161

If SUMMA at Timberland

Stoller	Timberland
101%	106%

Stoller	Timberland
(16)	(61)
278	(61)