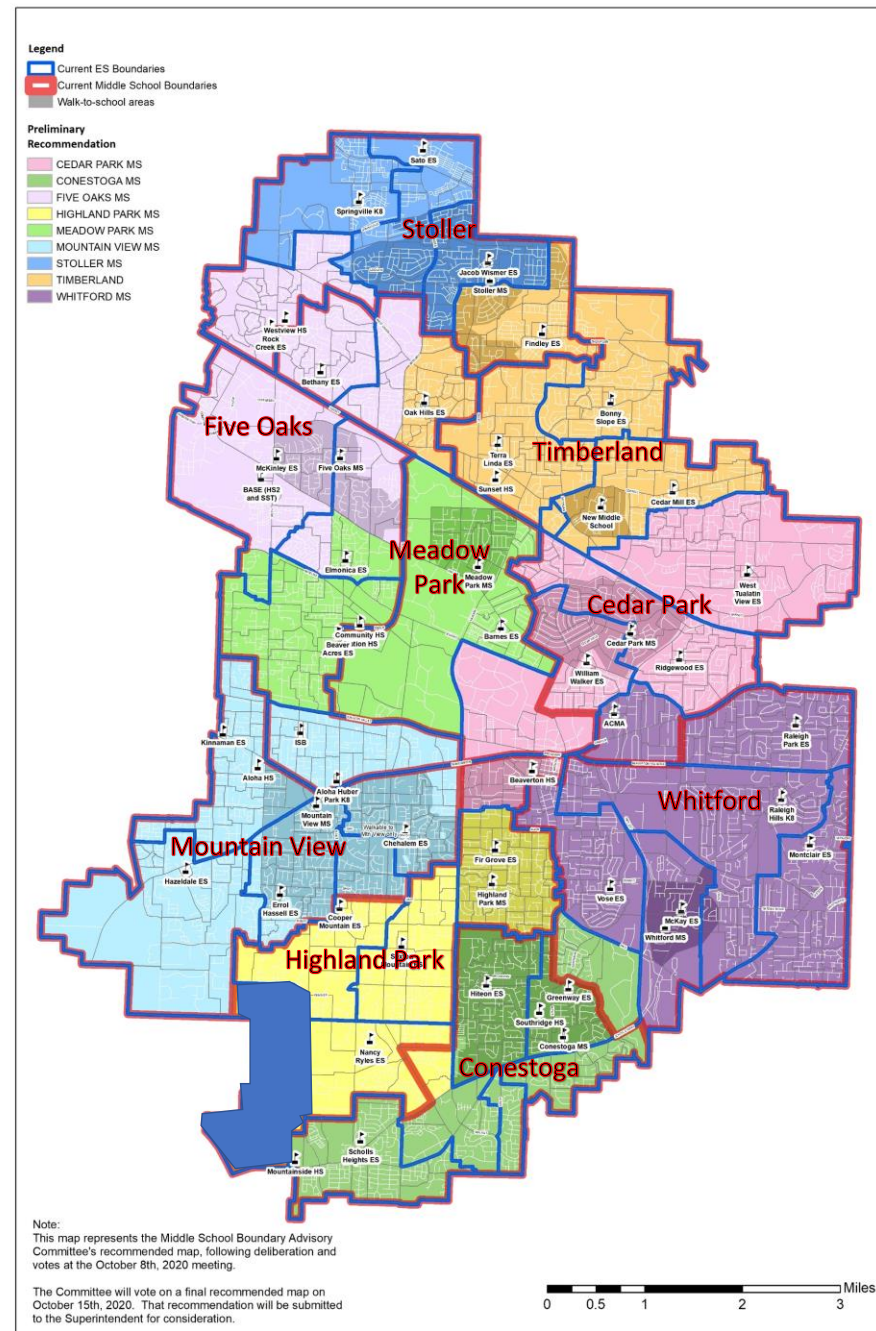


**MSBA Preliminary Recommendation (Proj. Year 2021) - Hazeldale Tail to Mountain View**

MS Boundaries:  
Preliminary Recommendation in 2021



All projected 6-8th graders by today's boundaries.

All projected 6-8th graders by the proposed boundaries.

Derived from average Options attendance from elementary schools that make up the proposed MS boundaries. These students are expected to not attend their home MS.

Derived from average AHP and SUMMA program enrollment by elementary boundary. SUMMA students are re-distributed by SUMMA location below.

Projected students after Options, AHP and SUMMA are deducted - this is the projected general education enrollment for each proposed MS boundary

Here students that are attending Rachel Carson or SUMMA programs are re-allocated to each middle school location, so they are counted in the total attending enrollment used to calculate utilization of capacity.

Permanent building only

Permanent building + portables

This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-Huber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

Projection figures have not been updated for SY 2020-21 Enrollment.

District staff will develop a projection for SY 2021-22 based on the newly adopted boundary in Fall/Winter of 2020. Legacy provisions may result in different enrollment/capacity for SY 2021-22.

Program locations will be determined by Teaching and Learning in early 2021 in coordination with budget and staffing planning.

**For Proj. Yr 2021**

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
<b>Total Projected 6-8th Graders by existing boundary</b>	1,282	1,050	1,346	948	895	1,035	1,878	-	873	9,307
<b>Total Projected 6-8th Graders by proposed boundary</b>	660	1,049	1,210	897	769	1,399	1,168	1,229	926	9,307

Estimated Attending Options Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
ACMA	37	40	43	29	31	48	24	43	45	340
HS2/Base	33	22	86	25	61	76	16	17	33	370
ISB	23	60	63	62	36	88	36	82	30	480
Rachel Carson (At Five Oaks)	17	16	53	4	9	14	12	43	14	180
<b>Options Total</b>	<b>110</b>	<b>137</b>	<b>244</b>	<b>119</b>	<b>137</b>	<b>226</b>	<b>88</b>	<b>185</b>	<b>123</b>	<b>1,370</b>

Estimated Attending Program Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Aloha-Huber Park 6-8th Grade	0	-	1	-	5	172	-	-	2	180
SUMMA Students	26	41	94	38	11	20	172	198	24	625
<b>Program Total</b>	<b>26</b>	<b>41</b>	<b>95</b>	<b>38</b>	<b>16</b>	<b>192</b>	<b>172</b>	<b>198</b>	<b>26</b>	<b>805</b>

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
<b>Net Residents Students</b>	<b>524</b>	<b>870</b>	<b>870</b>	<b>739</b>	<b>616</b>	<b>982</b>	<b>908</b>	<b>846</b>	<b>777</b>	<b>7,132</b>
<b>Utilization of Permanent Capacity</b>	60%	91%	83%	85%	72%	99%	84%	77%	91%	83%

Students from Offsite or SUMMA	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Rachel Carson (at Cedar Park)	180	-	-	-	-	-	-	-	-	-
<b>SUMMA</b>										
Meadow Park (CPARK, SOAK, MPARK)	-	-	-	-	131	-	-	-	-	131
Stoller (STO)	-	-	-	-	-	-	172	-	-	172
Whitford (CON, HPARK, MTNV, WHI)	-	-	-	-	-	-	-	-	124	124
<b>SUMMA students in new Timberland Boundary</b>	-	-	-	-	-	-	-	198	-	198
<b>SUMMA Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>131</b>	<b>-</b>	<b>172</b>	<b>198</b>	<b>124</b>	<b>625</b>
<b>Total from Offsite or SUMMA</b>	<b>180</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>131</b>	<b>-</b>	<b>172</b>	<b>198</b>	<b>124</b>	<b>625</b>

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
<b>Grand Total Attending Onsite</b>	<b>704</b>	<b>870</b>	<b>870</b>	<b>739</b>	<b>747</b>	<b>982</b>	<b>1,080</b>	<b>1,044</b>	<b>901</b>	<b>7,937</b>
<b>Utilization of Permanent Capacity</b>	81%	91%	83%	85%	87%	99%	100%	95%	105%	92%

Capacity	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Permanent Capacity	872	959	1,047	871	855	990	1,081	1,100	858	8,633
Portable Capacity	126	126	-	84	84	84	294	-	-	798
<b>Total Capacity</b>	<b>998</b>	<b>1,085</b>	<b>1,047</b>	<b>955</b>	<b>939</b>	<b>1,074</b>	<b>1,375</b>	<b>1,100</b>	<b>858</b>	<b>9,431</b>

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
<b>Utilization of Permanent Capacity</b>	<b>81%</b>	<b>91%</b>	<b>83%</b>	<b>85%</b>	<b>87%</b>	<b>99%</b>	<b>100%</b>	<b>95%</b>	<b>105%</b>	<b>92%</b>
Utilization of Perm. + Portable Capacity	71%	80%	83%	77%	80%	91%	79%	95%	105%	84%
<b>Permanent Seats Open</b>	<b>168</b>	<b>89</b>	<b>177</b>	<b>132</b>	<b>108</b>	<b>8</b>	<b>1</b>	<b>56</b>	<b>(43)</b>	<b>696</b>
Permanent + Portable Seats Open	294	215	177	216	192	92	295	56	(43)	1,494

If Stoller SUMMA at Timberland

Stoller Timberland

0

370

908 1,216

84% 111%

If SUMMA at Timberland

Stoller Timberland

84% 111%

173 (116)

467 (116)