

Totals as of September 15, 2020			
	Original Approval	Current Spending	49.28% Reimbursable
Hibbard and Rosa - Architect	\$20,300	\$20,300	Yes (Portions)
Fuss and O'Neal - Environmental	\$26,700	\$26,700	Yes
Hazpros - Floor Removal and Abatement	\$287,400	\$257,600	Yes
OWI - Bonding, Insurance, floor repair, floor replacement, painting, window tinting, sports equipment, curtains, electrical work (Including Approved Change Orders as of 9/15/2020)	\$665,267	\$575,376	Yes (Portions)
Hussey Bleacher Moves	\$45,600	\$42,585	Yes
Hussey Bleacher Refurbishment	\$32,400	\$39,760	No
Sound System Upgrade	\$10,762	\$7,632	No
Voice Evaluation System	\$34,409	\$28,874	No
Ceiling Lights and Install	\$15,000	\$19,850	No
Banner Removal and Re-Hanging	\$3,600	\$0	No
	\$1,141,438	\$1,018,677	
Change Orders not yet approved			
Electrical/Conduit Work for Scoreboards, Data, and Audio		\$11,220	No
Door Thresholds and Sweeps		\$19,578	?
Banners - Re-Hanging		?	No
	\$1,141,438	\$1,049,475	
Self Leveler		\$192,559	Yes
Total with Leveling	\$1,141,438	\$1,242,034	
Estimated Reimbursement	\$408,143	\$513,826	
Total District Costs	\$733,295	\$728,208	