

LEA 491 - Mooresville City Schools

Fiscal Year 2019-2020 Annual District Expenditures by PRC - as of 6/30/2020

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	18,466,050
002	Central Office Administration	462,365
003	Non-Instructional Support Personnel	1,621,479
005	School Building Administration	1,295,623
007	Instructional Support Personnel - Certified	2,068,097
009	Non-Contributory Employee Benefits	212,508
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	111
012	Driver Training	95,628
013	Career Technical Education - State: Months of Employment	1,850,571
014	Career Technical Education - State: Program Support Funds	397,886
015	School Technology Fund	160,446
016	Summer Reading Camps	64,611
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	-
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	202,129
027	Teacher Assistants	1,496,489
028	Highly Qualified NC Teaching Graduate	2,929
029	Behavioral Support	121,334
030	Digital Learning Initiative (DLI) Grant	75,000
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Disabilities	3,690,460
033	Merit Bonus (FY2016-17)	-
034	Academically or Intellectually Gifted	323,136
037	Restart Schools and Renewal School Systems	-
039	School Resource Officers	115,300
042	Child and Family Support Teams (CFST) - Nurses	-
043	Child and Family Support Teams(CFST) - Social Workers and Other	-
044	Innovative School District	-
046	Third Grade Read to Achieve Teacher Bonus	36,072
048	Principal and Teacher Performance Bonuses	114,943
054	Limited English Proficiency	174,920
055	Cooperative Innovative High Schools (CIHS)	-
056	Transportation of Pupils	1,088,985
061	Classroom Materials/Instructional Supplies/Equipment	182,695
063	Children with Disabilities - Special Funds	373,981
064	CTE Grade Expansion Program	-
065	Coding and Mobile Application Grant	-
066	Assistant Principal Interns - Principal Fellows	-
067	Assistant Principal Intern - MSA Students	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	893,958
073	School Connectivity	63,288
078	Digital Learning Initiative (DLI): Digital Literacy Solution	-
079	CTE - State: Education and Workforce Innovation Program	-
085	Early Grade Reading Proficiency	33,823
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	-
153	Business Modernization - LEA Allotment	-
154	CRF- State Covid-19 Supplemental Funds	205,823
Total:		\$ 35,890,638

Note: CRF Funds in PRC's 12x are not included in this report