

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 28th day of April, 2020, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2020.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

1.3100.000.000 Allocation from State Treasurer \$13,891

Total Appropriation in Current Budget	\$25,387,937
Amount of Increase (Decrease) of this Amendment	<u>13,891</u>
	<u>\$25,401,828</u>

*Explanation: This increase in revenues of \$13,891 is comprised of a CTE correction AR#38 with an addition of \$5,000 for months conversion; transportation's stop arm camera reimbursement \$3000 AR#44; technology interest on funds \$1592 from Nov-Feb AR# 42 & 47; the net of a \$21 reversion of for 2018-19 summer camp funds along with an allotment of \$4320 for twice retained student AR#42.*

Passed by a majority vote of the Jackson County Board of Education on the 28th day of April, 2020.

 Chairperson, Board of Education

 Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #3 and Transfer #3

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2020.

		Current <u>Budget</u>	Amendment <u>#3</u>	Transfer <u>#3</u>	Ending <u>Budget</u>
<b>State Public School Fund</b>					
<b>Instructional Services</b>					
5100	Regular Instrucional Services	\$ 14,694,002	\$ 5,000	\$ -	\$ 14,699,002
5200	Special Populations Services	3,269,672		-	3,269,672
5300	Alternative Programs & Services	972,257	4,299	(0)	976,556
5400	School Leadership Services	1,696,421		-	1,696,421
5800	School-Based Support Services	2,071,438		-	2,071,438
<b>System-Wide Support Services</b>					
6100	Support & Development Services	61,400		-	61,400
6400	Technology Support Services	112,517	1,592	-	114,109
6500	Operational Support Services	1,853,307	3,000	-	1,856,307
6600	Financial & Human Resource Services	283,862		-	283,862
6900	Policy, Leadership & Public Relations Services	328,061		-	328,061
<b>Ancillary Services</b>					
7200	Nutrition Services	45,000		-	45,000
<b>Totals</b>		<u>\$ 25,387,937</u>	<u>\$ 13,891</u>	<u>\$ (0)</u>	<u>\$ 25,401,828</u>

Source of Revenue:

State Public School Fund

(21)
899
3,000
4,320
693
5,000
<u>\$ 13,891</u>

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Local Current Expense Fund

The Jackson County Board of Education, at a meeting on the 28th day of April, 2020, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2020.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

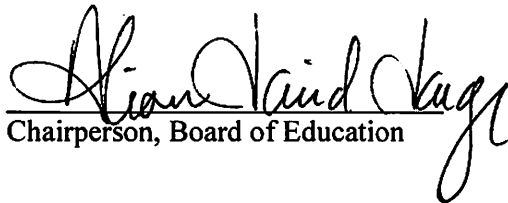
2.4910.000.000 \$

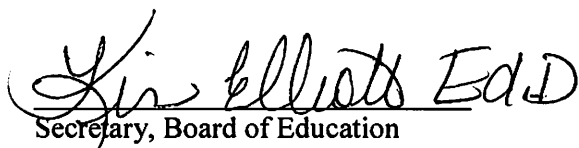
Total Appropriation in Current Budget \$9,082,227

Amount of Increase (Decrease) of this Amendment \$9,082,227

*Explanation: This is a transfer of \$5000 to 65xx (operational support) from 51xx (instructional services) for the purpose of aligning revenues and expenses for substitute pay.*

Passed by a majority vote of the Jackson County Board of Education on the 28th day of April, 2020.

  
Chairperson, Board of Education

  
Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #3 and Transfer #3

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2020.

	<u>Current Budget</u>	<u>Amendment #3</u>	<u>Transfer #3</u>	<u>Ending Budget</u>
<b><u>Local Current Expense Fund</u></b>				
<b>Instructional Services</b>				
5100 Regular Instrucional Services	\$ 1,429,918		\$ (5,000)	\$ 1,424,918
5200 Special Populations Services	96,549		-	96,549
5300 Alternative Programs & Services	81,597		-	81,597
5400 School Leadership Services	746,677		-	746,677
5500 Co-Curricular Services	601,658		-	601,658
5800 School-Based Support Services	812,137		-	812,137
<b>System-Wide Support Services</b>				
6100 Support & Development Services	261,045		-	261,045
6200 Special Population Support & Development Services	698		-	698
6300 Alternative Programs & Services Support & Dev. Svcs.	2,287		-	2,287
6400 Technology Support Services	443,240		-	443,240
6500 Operational Support Services	2,364,483		5,000	2,369,483
6600 Financial & Human Resource Services	793,288		-	793,288
6700 Accountability Services	175,409		-	175,409
6800 System-Wide Pupil Support Services	77,118		-	77,118
6900 Policy, Leadership & Public Relations Services	467,571		-	467,571
<b>Ancillary Services</b>				
7200 Nutrition Services	7,871		-	7,871
<b>Non-Program Charges</b>				
8100 Payments to Other Governmental Units	720,681		-	720,681
<b>Totals</b>	<u>\$ 9,082,227</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 9,082,227</u>

Source of Revenue:

Appropriated fund Balance

\$ -

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 28th day of April, 2020, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2020.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

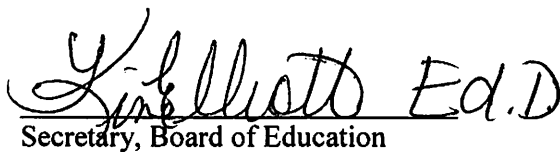
3.3600.105.000	Title I Basic Programs	\$899
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Total Appropriation in Current Budget	\$3,202,758
Amount of Increase (Decrease) of this Amendment	<u>899</u>
	<u>\$3,203,657</u>

*Explanation: This is to reconcile planning allotment to actual allotment for Title I Basic programs and increase revenue by \$899. The remaining are transfers of funds to align revenues with expenses within Title I, CTE, and Title IV and had no impact on the revenue of this fund.*

Passed by a majority vote of the Jackson County Board of Education on the 28th day of April, 2020

  
Chairperson, Board of Education

  
Secretary, Board of Education

**JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #3 and Transfer #3**

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2020.

	<u>Current Budget</u>	<u>Amendment #3</u>	<u>Transfer #3</u>	<u>Ending Budget</u>
<b><u>Federal Grants Fund</u></b>				
<b>Instructional Services</b>				
5100 Regular Instrucional Services	\$ 307,310		\$ 549	\$ 307,858
5200 Special Populations Services	893,366		-	893,366
5300 Alternative Programs & Services	1,165,955		596	1,166,551
5800 School-Based Support Services	113,854		2,946	116,800
<b>System-Wide Support Services</b>				
6100 Support & Development Services	9,713		(2,067)	7,646
6200 Special Population Support & Development Services	1,800		-	1,800
6300 Alternative Programs & Services Support & Dev. Svcs.	80,284		-	80,284
6400 Technology Support Services	55,258		-	55,258
6500 Operational Support Services	59,508		-	59,508
<b>Ancillary Services</b>				
7200 Nutrition Services	5,320		-	5,320
<b>Non-Program Charges</b>				
8100 Payments to Other Governmental Units	124,691	81	(2,456)	122,316
8200 Unbudgeted Funds	385,700	818	432	386,950
<b>Totals</b>	<u><u>\$ 3,202,758</u></u>	<u><u>\$ 899</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 3,203,657</u></u>

**Source of Revenue:**

CTE  
EHA Preschool Grant  
Title I 899  
School Nutrition Equipment  
EHA VI-B  
State Improvement Grant  
Improving Teacher Quality  
Title III - Language Acquisition  
Title I School Improvement  
Title IV - Student Support & Academic Enrichment  
Rural & Low Income Schools  
Special Needs Targeted Assistance -  
IDEA Targeted Assistance Preschool

\$ 899

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Capital Outlay Fund

The Jackson County Board of Education, at a meeting on the 28th day of April, 2020, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2020.

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Revenue Sources:

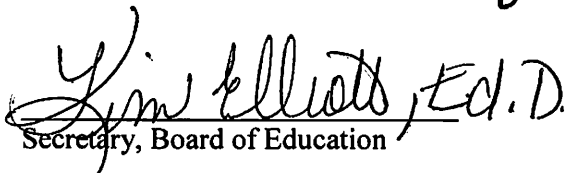
4.4140.000	<i>Reallocation of budgeted funds</i>	\$
4.3400.120	<i>DPI Annual installment bus payment</i>	

Total Appropriation in Current Budget	\$1,843,783
Amount of Increase (Decrease) of this Amendment	<u>\$1,843,783</u>

*Explanation: There is no change in revenue to this fund; there are two transfers equaling \$19,185 for the purchase of tools and equipment from 9xxx (capital) to 65xx (operational support).*

Passed by a majority vote of the Jackson County Board of Education on the 28th day of April, 2020

  
Chairperson, Board of Education

  
Secretary, Board of Education

**JACKSON COUNTY PUBLIC SCHOOLS**  
**Budget Amendment #3 and Transfer #3**

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2020.

		<u>Current</u> <u>Budget</u>	<u>Amendment</u> <u>#3</u>	<u>Transfer</u> <u>#3</u>	<u>Ending</u> <u>Budget</u>
<b><u>Capital Outlay Fund</u></b>					
<b>Instructional Services</b>					
5100	Regular Instrucional Services	\$ 612	\$ -	\$ -	\$ 612
5500	Co-Curricular Services	\$ 4,356	\$ -	\$ -	\$ 4,356
<b>System-Wide Support Services</b>					
6400	Technology Support Services	736,667		-	736,667
6500	Operational Support Services	566,643		19,185	585,828
<b>Non-Program Charges</b>					
8300	Debt Services	255,867		-	255,867
<b>Capital Outlay</b>					
9000	Capital Projects	254,631		(19,185)	235,446
9900	Unallocated Captial Projects	25,007		-	25,007
<b>Totals</b>		<u>\$ 1,843,783</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,843,783</u>

Source of Revenue:  
DPI Replacement of School buses

\$ -



BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 28th day of April, 2020, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2020.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

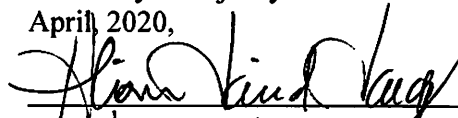
Revenue Sources:

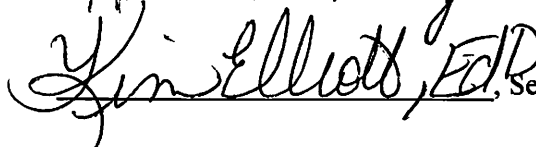
8.4890.013.000.340	CTE Chapter Club	\$30
8.4890.652.000.324	Smart Tank Grants	350
8.3700.308.000	Impact Aid	71,053
8.4430.505.000	Stuff the Bus Donations	7,512

Total Appropriation in Current Budget	\$3,280,668
Amount of Increase (Decrease) of this Amendment	<u>78,945</u>
Total	<u>\$3,359,613</u>

*Explanation: The increase is from grants, payments, or donations received by our school district for specific purposes as noted above.*

Passed by a majority vote of the Jackson County Board of Education on the 28th day of April, 2020,

 Alan King, Chairperson, Board of Education

 Kim Elliott, Ed.D., Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #3 and Transfer #3

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2020.

	<u>Current Budget</u>	<u>Amendment #3</u>	<u>Transfer #3</u>	<u>Ending Budget</u>
<b><u>Other Specific Revenue Fund</u></b>				
<b>Instructional Services</b>				
5100 Regular Instrucional Services	\$ 519,132	\$ 5,588	\$ -	\$ 524,720
5200 Special Populations Services	206,533		-	206,533
5300 Alternative Programs & Services	424,758	5,012	-	429,770
5400 School Leadership Services	30,639		-	30,639
5500 Co-Curricular Services	41,064		-	41,064
5800 School-Based Support Services	261,716		-	261,716
<b>System-Wide Support Services</b>				
6100 Support & Development Services	8,150		-	8,150
6200 Special Population Support & Development Services	200,374		-	200,374
6400 Technology Support Services	93,938		-	93,938
6500 Operational Support Services	59,156		-	59,156
6600 Financial & Human Resource Services	230,900		-	230,900
6800 System-Wide Pupil Support Services	2,500		-	2,500
<b>Ancillary Services</b>				
7100 Community Services	257,130		-	257,130
7200 Nutrition Services	1,440	2,500	-	3,940
<b>Non-Program Charges</b>				
8100 Payments to Other Governmental Units	2,331		-	2,331
8500 Contingency	940,907	65,845	(0)	1,006,752
<b>Totals</b>	<b><u>\$ 3,280,668</u></b>	<b><u>\$ 78,945</u></b>	<b><u>\$ (0)</u></b>	<b><u>\$ 3,359,613</u></b>

Source of Revenue:

Appropriated fund balance 2018		8.4910.xxx
CTE Chapter from Transylvania LEA	30	8.4890.013.000.340
SMART Tank Grant	350	8.4890.652.000.324
NC Tracks Medicaid Billing		8.3700.306
Jackson Community School Misc Rev & Donations		8.4430.578.000.324
Stuff the Bus Donations	7,512	8.4430.505
Impact aid	71,053	8.3700.308
		<b><u>\$ 78,945</u></b>