

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 19th day of May, 2020, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2020.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

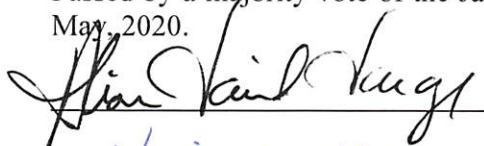
Revenue Sources:


1.3100.000.000	Allocation from State Treasurer	\$239,359
1.3211.130	Textbooks	23,307

Total Appropriation in Current Budget	\$25,401,828
Amount of Increase (Decrease) of this Amendment	<u>262,666</u>
	<u>\$25,664,494</u>

Explanation: This increase in revenues of \$239,359 is comprised of a AR#48 COVID19 supplemental funds \$95,217; AR#49 Behavior support \$11,000; AR#51 Highway use tax \$836 and Indian Gaming funds for textbooks \$23,307; AR#52 sub reimbursement costs \$2387; longevity \$129,919. The remaining activity was for transfers of \$62,397 to align revenues and expenses and did not increase or decrease the revenue for this fund.

Passed by a majority vote of the Jackson County Board of Education on the 19th day of May, 2020.

 Chairperson, Board of Education

 Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #4 and Transfer #4

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2020.

		Current <u>Budget</u>	Amendment <u>#4</u>	Transfer <u>#4</u>	Ending <u>Budget</u>
State Public School Fund					
Instructional Services					
5100	Regular Instrucional Services	\$ 14,699,002	\$ 90,281	\$ (22,208)	\$ 14,767,075
5200	Special Populations Services	3,269,672	1,910	(31,311)	3,240,271
5300	Alternative Programs & Services	976,556	9,831	37,690	1,024,077
5400	School Leadership Services	1,696,421	20,917	16,102	1,733,440
5800	School-Based Support Services	2,071,438	6,885	(273)	2,078,050
System-Wide Support Services					
6100	Support & Development Services	61,400		-	61,400
6400	Technology Support Services	114,109		-	114,109
6500	Operational Support Services	1,856,307	51,708	0	1,908,015
6600	Financial & Human Resource Services	283,862	1,509	-	285,371
6900	Policy, Leadership & Public Relations Services	328,061	10,329	-	338,390
Ancillary Services					
7200	Nutrition Services	45,000	69,296	(0)	114,296
Totals		<u>\$ 25,401,828</u>	<u>\$ 262,666</u>	<u>\$ 0</u>	<u>\$ 25,664,494</u>

Source of Revenue:

State Public School Fund:

AR#48 COVID19 Supplemental funds	95,217
AR#51 Highway use tax Dec-Apr	836
AR#49 Behavior Support (Willie M)	11,000
PRC 009 Longevity align revenues with expenses	129,919
AR#52 sub reimbursement Feb-April 2020	2,387

Source of Revenue:

State textbook:

AR#51 Indian Gaming	23,307
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Transfers:

From 58xx to 53xx reallocate sub costs to training	3679.5
From 51xx to 54xx reallocate for salary costs	621.53
From 51xx & 58xx to 54xx reallocate for salary costs	15480.79
From 51xx to 58xx reallocation for salary costs	8605.38
From 52xx & 58xx to 53xx align revenues & expenses	34009.91

\$ 262,666

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Local Current Expense Fund

The Jackson County Board of Education, at a meeting on the 19th day of May, 2020, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2020.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

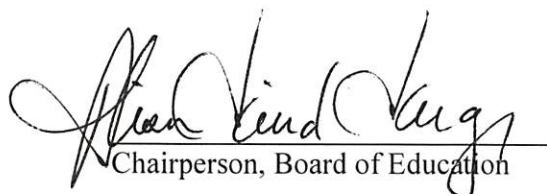
Revenue Sources:

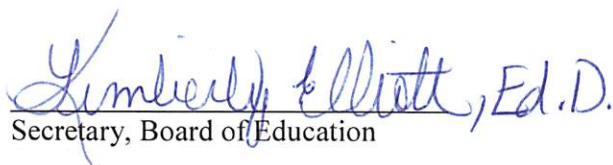
2.4820.000.000	Disposition of Assets	\$1,510
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Total Appropriation in Current Budget	\$9,082,227
Amount of Increase (Decrease) of this Amendment	<u>1,510.00</u>
	<u>\$9,083,737</u>

Explanation: This is from the sale of a fleet vehicle. Transfer of \$43,173 is for an essential employee bonus.

Passed by a majority vote of the Jackson County Board of Education on the 19th day of May, 2020.


Chairperson, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #4 and Transfer #4

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2020.

	<u>Current Budget</u>	<u>Amendment #4</u>	<u>Transfer #4</u>	<u>Ending Budget</u>
<u>Local Current Expense Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 1,424,918		\$ (22,994)	\$ 1,401,924
5200 Special Populations Services	96,549		-	96,549
5300 Alternative Programs & Services	81,597		-	81,597
5400 School Leadership Services	746,677		-	746,677
5500 Co-Curricular Services	601,658		-	601,658
5800 School-Based Support Services	812,137		-	812,137
System-Wide Support Services				
6100 Support & Development Services	261,045		-	261,045
6200 Special Population Support & Development Services	698		-	698
6300 Alternative Programs & Services Support & Dev. Svcs.	2,287		-	2,287
6400 Technology Support Services	443,240		(20,179)	423,061
6500 Operational Support Services	2,369,483	1,510	28,655	2,399,648
6600 Financial & Human Resource Services	793,288		-	793,288
6700 Accountability Services	175,409		-	175,409
6800 System-Wide Pupil Support Services	77,118		-	77,118
6900 Policy, Leadership & Public Relations Services	467,571		-	467,571
Ancillary Services				
7200 Nutrition Services	7,871		14,518	22,389
Non-Program Charges				
8100 Payments to Other Governmental Units	720,681		-	720,681
Totals	<u>\$ 9,082,227</u>	<u>\$ 1,510</u>	<u>\$ -</u>	<u>\$ 9,083,737</u>
Source of Revenue:				
Appropriated fund Balance				
Disposition of Assets		1,510		2,4820
Essential Employee Bonus (Transfer)			43,173	
		<u>\$ 1,510</u>		

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 19th day of May, 2020, passed the following resolution:

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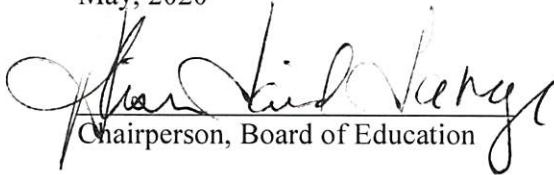
Revenue Sources:

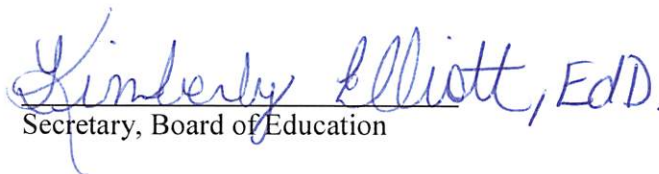
3.3600.103.000 Improving Teacher Quality \$121

Total Appropriation in Current Budget	\$3,202,758 - 3,003,105 ⁷
Amount of Increase (Decrease) of this Amendment	<u>121</u>
	<u>\$3,203,778</u> ✓✓

Explanation: This is to reconcile planning allotment to actual allotment for Improving Teacher Quality PRC 103.

Passed by a majority vote of the Jackson County Board of Education on the 19th day of May, 2020


Chairperson, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #4 and Transfer #4

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2020.

	<u>Current Budget</u>	<u>Amendment #4</u>	<u>Transfer #4</u>	<u>Ending Budget</u>
<u>Federal Grants Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 307,858		\$ -	\$ 307,858
5200 Special Populations Services	893,366		-	893,366
5300 Alternative Programs & Services	1,166,551		-	1,166,551
5800 School-Based Support Services	116,800		-	116,800
System-Wide Support Services				
6100 Support & Development Services	7,646		-	7,646
6200 Special Population Support & Development Services	1,800		-	1,800
6300 Alternative Programs & Services Support & Dev. Svcs.	80,284		-	80,284
6400 Technology Support Services	55,258		-	55,258
6500 Operational Support Services	59,508		-	59,508
Ancillary Services				
7200 Nutrition Services	5,320		-	5,320
Non-Program Charges				
8100 Payments to Other Governmental Units	122,316		-	122,316
8200 Unbudgeted Funds	386,950	121	-	387,071
Totals	<u>\$ 3,203,657</u>	<u>\$ 121</u>	<u>\$ -</u>	<u>\$ 3,203,778</u>

Source of Revenue:

CTE
EHA Preschool Grant
Title I
School Nutrition Equipment
EHA VI-B
State Improvement Grant
Improving Teacher Quality 121
Title III - Language Acquisition
Title I School Improvement
Title IV - Student Support & Academic Enrichment
Rural & Low Income Schools
Special Needs Targeted Assistance -
IDEA Targeted Assistance Preschool

\$ 121

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 19th day of May, 2020, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2020.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

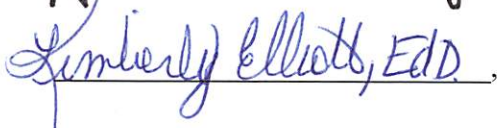
8.4890.014.000.324	Sylva Garden Club	\$300
8.4430.520.000.316	Dogwood Grant BRS	13,300
8.4890.710.340	SCC Agreement	1,423
8.4430.505.000	Stuff the Bus Donations	6,423

Total Appropriation in Current Budget	\$3,359,613
Amount of Increase (Decrease) of this Amendment	<u>21,446</u>
Total	<u>\$3,381,059</u>

Explanation: The increase is from grants, payments, or donations received by our school district for specific purposes as noted above.

Passed by a majority vote of the Jackson County Board of Education on the 19th day of May, 2020,

 Alan V. King, Chairperson, Board of Education

 Kimberly Elliott, Ed.D., Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #4 and Transfer #4

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2020.

	<u>Current Budget</u>	<u>Amendment #4</u>	<u>Transfer #4</u>	<u>Ending Budget</u>
Other Specific Revenue Fund				
Instructional Services				
5100 Regular Instrucional Services	\$ 524,720	\$ 1,723	\$ (0)	\$ 526,443
5200 Special Populations Services	206,533		-	206,533
5300 Alternative Programs & Services	429,770	5,373	(0)	435,143
5400 School Leadership Services	30,639		-	30,639
5500 Co-Curricular Services	41,064		-	41,064
5800 School-Based Support Services	261,716		-	261,716
System-Wide Support Services				
6100 Support & Development Services	8,150		-	8,150
6200 Special Population Support & Development Services	200,374		-	200,374
6400 Technology Support Services	93,938		-	93,938
6500 Operational Support Services	59,156	13,300	-	72,456
6600 Financial & Human Resource Services	230,900		-	230,900
6800 System-Wide Pupil Support Services	2,500		-	2,500
Ancillary Services				
7100 Community Services	257,130		-	257,130
7200 Nutrition Services	3,940	1,050	-	4,990
Non-Program Charges				
8100 Payments to Other Governmental Units	2,331		-	2,331
8500 Contingency	1,006,752		-	1,006,752
Totals	<u><u>\$ 3,359,613</u></u>	<u><u>\$ 21,446</u></u>	<u><u>\$ (0)</u></u>	<u><u>\$ 3,381,059</u></u>
Source of Revenue:				
Appropriated fund balance			8.4910.xxx	
Sylva Garden Club Donation		300	8.4890.014.000.324	
SMART Tank Grant			8.4890.652.000.324	
NC Tracks Medicaid Billing			8.3700.306	
Jackson Community School Misc Rev & Donations			8.4430.578.000.324	
Stuff the Bus Donations		6,423	8.4430.505	
Impact aid			8.3700.308	
Dogwood Trust Grant BRS upgrade		13,300	8.4430.520.000.316	
SCC Agreement for Contracted Services Funding		1,423	8.4890.710.340	
		<u><u>\$ 21,446</u></u>		