

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 24th day of March, 2020, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2020.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

1.3100.000.000	Allocation from State Treasurer	\$239,051
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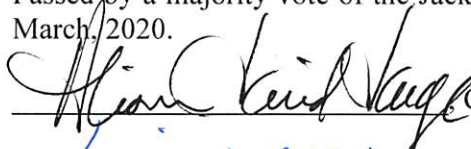
Total Appropriation in Current Budget	\$25,148,886
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Amount of Increase (Decrease) of this Amendment	<u>239,051</u>
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	<u>\$25,387,937</u>
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Explanation: This increase of \$239,051 is comprised of CTE conversion of 4.05 position months to dollars less payment for adobe license Allotment revisions (AR) #35&38; transportation's 2nd and final installment in AR#36; 3rd grade reading bonus AR #35; WIFI funding AR#39; NCVPS sureup AR#39; and subpay reimbursement AR#41.

Passed by a majority vote of the Jackson County Board of Education on the 24th day of March, 2020.


Chairperson, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #2 and Transfer #2

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2020.

		Current <u>Budget</u>	Amendment <u>#2</u>	Transfer <u>#2</u>	Ending <u>Budget</u>
<u>State Public School Fund</u>					
Instructional Services					
5100	Regular Instructional Services	\$ 14,658,348	\$ 35,654	\$ -	\$ 14,694,002
5200	Special Populations Services	3,269,922	(250)	-	3,269,672
5300	Alternative Programs & Services	970,561	1,696	-	972,257
5400	School Leadership Services	1,696,421		-	1,696,421
5800	School-Based Support Services	2,071,438		-	2,071,438
System-Wide Support Services					
6100	Support & Development Services	60,500	900	-	61,400
6400	Technology Support Services	94,817	17,700	-	112,517
6500	Operational Support Services	1,669,956	183,351	-	1,853,307
6600	Financial & Human Resource Services	283,862		-	283,862
6900	Policy, Leadership & Public Relations Services	328,061		-	328,061
Ancillary Services					
7200	Nutrition Services	45,000		-	45,000
Totals		<u>\$ 25,148,886</u>	<u>\$ 239,051</u>	<u>\$ -</u>	<u>\$ 25,387,937</u>

Source of Revenue:

State Public School Fund

\$ 21,731
180,716
14,274
17,700
1,995
2,635

\$ 239,051

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 24th day of March, 2020, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2020.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

3.3600.105.000	Title I School Improvement	\$ 66,392
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Total Appropriation in Current Budget	\$3,136,366
Amount of Increase (Decrease) of this Amendment	<u>66,392</u>
	<u>\$3,202,758</u>

This is to align our revenue and expenses, as well as funding approval thru 02/07/2020 in allotment revision #37.

Passed by a majority vote of the Jackson County Board of Education on the 24th day of March, 2020


Chairperson, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #2 and Transfer #2

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2020.

		<u>Current</u> <u>Budget</u>	<u>Amendment</u> <u>#2</u>	<u>Transfer</u> <u>#2</u>	<u>Ending</u> <u>Budget</u>
Federal Grants Fund					
Instructional Services					
5100	Regular Instructional Services	\$ 304,620		\$ 2,690	\$ 307,310
5200	Special Populations Services	893,366		-	893,366
5300	Alternative Programs & Services	1,139,454	29,677	(3,176)	1,165,955
5800	School-Based Support Services	80,139	33,715	(0)	113,854
System-Wide Support Services					
6100	Support & Development Services	9,713		-	9,713
6200	Special Population Support & Development Services	1,800		-	1,800
6300	Alternative Programs & Services Support & Dev. Svcs.	80,284		-	80,284
6400	Technology Support Services	55,258		-	55,258
6500	Operational Support Services	59,508		-	59,508
Ancillary Services					
7200	Nutrition Services	5,320		-	5,320
Non-Program Charges					
8100	Payments to Other Governmental Units	121,528	3,187	(24)	124,691
8200	Unbudgeted Funds	385,377	(188)	511	385,700
Totals		<u>\$ 3,136,366</u>	<u>\$ 66,392</u>	<u>\$ (0)</u>	<u>\$ 3,202,758</u>

Source of Revenue:

CTE	
EHA Preschool Grant	
Title I	
School Nutrition Equipment	
EHA VI-B	
State Improvement Grant	
Improving Teacher Quality	
Title III - Language Acquisition	
Title I School Improvement	66,392
Title IV - Student Support & Academic Enrichment	
Rural & Low Income Schools	
Special Needs Targeted Assistance	-
IDEA Targeted Assistance Preschool	
	<u>\$ 66,392</u>

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 24th day of March, 2020, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2020.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

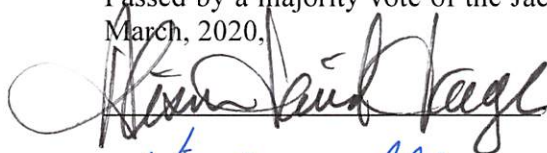
Revenue Sources:


8.48.90.013.000.340	CTE Chapter Club	\$73
8.3700.306.000	3 rd Quarter Medicaid Payments	24,008
8.4430.578.000.324	Donations	530
8.4430.505.000	Stuff the Bus Donations	12,051

Total Appropriation in Current Budget	\$3,244,006
Amount of Increase (Decrease) of this Amendment	<u>36,662</u>
Total	<u>\$3,280,668</u>

Explanation: The increase is from grants, payments, or donations received by our school district for specific purposes as noted above. The remaining \$99 is a reallocation for activity bus license renewal.

Passed by a majority vote of the Jackson County Board of Education on the 24th day of March, 2020,

 Chairperson, Board of Education

 Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #2 and Transfer #2

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2020.

	<u>Current Budget</u>	<u>Amendment #2</u>	<u>Transfer #2</u>	<u>Ending Budget</u>
<u>Other Specific Revenue Fund</u>				
Instructional Services				
5100 Regular Instructional Services	\$ 518,628	\$ 603	\$ (99)	\$ 519,132
5200 Special Populations Services	206,533		-	206,533
5300 Alternative Programs & Services	412,707	12,051	-	424,758
5400 School Leadership Services	30,639		-	30,639
5500 Co-Curricular Services	41,064		-	41,064
5800 School-Based Support Services	261,716		-	261,716
System-Wide Support Services				
6100 Support & Development Services	8,150		-	8,150
6200 Special Population Support & Development Services	200,374		-	200,374
6400 Technology Support Services	93,938		-	93,938
6500 Operational Support Services	59,057		99	59,156
6600 Financial & Human Resource Services	230,900		-	230,900
6800 System-Wide Pupil Support Services	2,500		-	2,500
Ancillary Services				
7100 Community Services	257,130		-	257,130
7200 Nutrition Services	1,440		-	1,440
Non-Program Charges				
8100 Payments to Other Governmental Units	2,331		-	2,331
8500 Contingency	916,899	24,008	(0)	940,907
Totals	<u><u>\$ 3,244,006</u></u>	<u><u>\$ 36,662</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 3,280,668</u></u>

Source of Revenue:

Appropriated fund balance 2018		8.4910.xxx
CTE Chapter from Swain LEA	73	8.4890.013.000.340
SMART Tank Grant		8.4890.652.000.324
NC Tracks Medicaid Billing	24,008	8.3700.306
Jackson Community School Misc Rev & Donations	\$530	8.4430.578.000.324
Stuff the Bus Donations	12,051	8.4430.505

\$ 36,662