

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Capital Outlay Fund

The Jackson County Board of Education, at a meeting on the 28th day of July, 2020, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2020.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

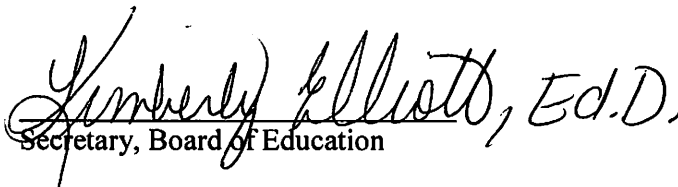
4.4810.640.000	Jackson County QZAB	3,652,080
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Total Appropriation in Current Budget	\$1,843,783
Amount of Increase (Decrease) of this Amendment	<u>3,652,080</u>
	<u>\$5,495,863</u>

Explanation: This is for the final QZAB Construction Revenue through Jackson County to reflect the final construction projects.

Passed by a majority vote of the Jackson County Board of Education on the 28th day of July, 2020.


Chairperson, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #6 and Transfer #6 13th month

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2020.

		<u>Current</u>	<u>Amendment</u>	<u>Transfer</u>	<u>Ending</u>	
		<u>Budget</u>	<u>#6</u>	<u>#6</u>	<u>Budget</u>	
Capital Outlay Fund						
Instructional Services						
5100	Regular Instrucional Services	\$ 612	\$ -	\$ -	\$ 612	
5500	Co-Curricular Services	\$ 4,356	\$ -	\$ -	\$ 4,356	
System-Wide Support Services						
6400	Technology Support Services	736,667		-	736,667	
6500	Operational Support Services	608,828		-	608,828	
Non-Program Charges						
8300	Debt Services	255,867		-	255,867	
Capital Outlay						
9000	Capital Projects=166,986	166,986	3,652,080	-	3,819,066	
9100	Category 1-10,261	10,261		-	10,261	
9200	Category 2	-		-	-	
9300	Category 3=35,199	35,199		-	35,199	
9900	Unallocated Captial Projects	25,007		-	25,007	
Totals		<u>\$ 1,843,783</u>	<u>\$ 3,652,080</u>	<u>\$ -</u>	<u>\$ 5,495,863</u>	\$ (3,652,080)

Source of Revenue:

DPI Replacement of School buses		4.3400.120.000
Jackson County-QZAB Construction Loan	\$ 3,652,080	4.4810.640

\$ 3,652,080