

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 25th day of February, 2020, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2020.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

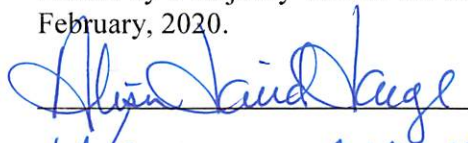
Revenue Sources:


1.3100.000.000	Allocation from State Treasurer	\$61,800
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Total Appropriation in Current Budget	\$25,087,086
Amount of Increase (Decrease) of this Amendment	<u>61,800</u>
	<u>\$25,148,886</u>

*Explanation: This increase of \$61,880 is comprised of Test Result bonuses for AP/IB/AICS/CTE, 4-5 reading, and 4-8 math \$60,446 from Allotment Revision #31 and \$1354 of interest from July–Oct 2019 on School Technology funds Allotment Revision #32.*

Passed by a majority vote of the Jackson County Board of Education on the 25th day of February, 2020.

 , Chairperson, Board of Education

 , Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #1 and Transfer #1

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2020.

		Current <u>Budget</u>	Amendment <u>#1</u>	Transfer <u>#1</u>	Ending <u>Budget</u>
<u>State Public School Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 14,601,885	\$ 56,463	\$ 0	\$ 14,658,348
5200	Special Populations Services	3,265,939	3,983	(0)	3,269,922
5300	Alternative Programs & Services	970,561		-	970,561
5400	School Leadership Services	1,696,421		-	1,696,421
5800	School-Based Support Services	2,071,438		-	2,071,438
System-Wide Support Services					
6100	Support & Development Services	60,500		-	60,500
6400	Technology Support Services	93,463	1,354	-	94,817
6500	Operational Support Services	1,669,956		-	1,669,956
6600	Financial & Human Resource Services	283,862		-	283,862
<del>6700</del>	<del>Accountability Services</del>	328,061		-	328,061
<del>6900</del>	<i>Policy Leadership &amp; Public relations Service</i>				
Ancillary Services					
7200	Nutrition Services	45,000		-	45,000
<b>Totals</b>		<u>\$ 25,087,086</u>	<u>\$ 61,800</u>	<u>\$ 0</u>	<u>\$ 25,148,886</u>

Source of Revenue:

State Public School Fund

\$ 60,446  
1,354

\$ 61,800

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 25th day of February, 2020, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2020.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

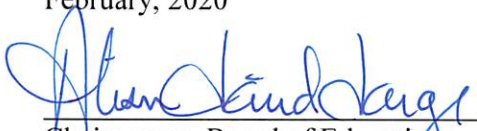
Revenue Sources:

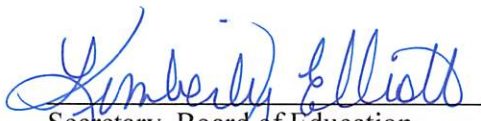
3.3600.060.000 Title IV-Student Support & Academic Enrichment \$ 69,424

Total Appropriation in Current Budget	\$3,066,942
Amount of Increase (Decrease) of this Amendment	<u>69,424</u>
	<u>\$3,136,366</u>

*This is to align our carryover revenue for this federal program to DPI's records.*

Passed by a majority vote of the Jackson County Board of Education on the 25th day of February, 2020

  
Chairperson, Board of Education

  
Secretary, Board of Education

**JACKSON COUNTY PUBLIC SCHOOLS**  
**Budget Amendment #1 and Transfer #1**

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2020.

	<u>Current</u> <u>Budget</u>	<u>Amendment</u> <u>#1</u>	<u>Transfer</u> <u>#1</u>	<u>Ending</u> <u>Budget</u>
<b>Federal Grants Fund</b>				
<b>Instructional Services</b>				
5100 Regular Instrucional Services	\$ 304,620		\$ -	\$ 304,620
5200 Special Populations Services	896,008		(2,642)	893,366
5300 Alternative Programs & Services	1,139,454		-	1,139,454
5800 School-Based Support Services	80,139		-	80,139
<b>System-Wide Support Services</b>				
6100 Support & Development Services	9,713		-	9,713
6200 Special Population Support & Development Services	1,800		-	1,800
6300 Alternative Programs & Services Support & Dev. Svcs.	80,284		-	80,284
6400 Technology Support Services	55,258		-	55,258
6500 Operational Support Services	59,801		(293)	59,508
<b>Ancillary Services</b>				
7200 Nutrition Services	5,320		-	5,320
<b>Non-Program Charges</b>				
8100 Payments to Other Governmental Units	121,674		(146)	121,528
8200 Unbudgeted Funds	312,871	69,424	3,081	385,377
<b>Totals</b>	<u>\$ 3,066,942</u>	<u>\$ 69,424</u>	<u>\$ 0</u>	<u>\$ 3,136,366</u>

**Source of Revenue:**

CTE	
EHA Preschool Grant	
Title I	
School Nutrition Equipment	
EHA VI-B	69,424
State Improvement Grant	
Improving Teacher Quality	
Title III - Language Acquisition	
Title I School Improvement	
Title IV - Student Support & Academic Enrichment	
Rural & Low Income Schools	
Special Needs Targeted Assistance	-
IDEA Targeted Assistance Preschool	
	<u>\$ 69,424</u>

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Capital Outlay Fund

The Jackson County Board of Education, at a meeting on the 25th day of February, 2020, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2020.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

4.4140.000	<i>Reallocation of budgeted funds</i>	\$25,317
4.3400.120	<i>DPI Annual installment bus payment</i>	255,867

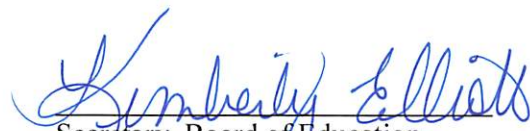
Total Appropriation in Current Budget	\$1,587,916
Amount of Increase (Decrease) of this Amendment	<u>255,867</u>
	<u>\$1,843,783</u>

*This is a reallocation of funds in the amount of \$25,317 from Capital projects (9000) to operational support services (6500) is for the cost of intercom upgrades and repairs. The total appropriation remains the same.*

*An increase of \$255,867 from DPI for LEA financed purchase of school bus annual installment payment Allotment Revision #31*

Passed by a majority vote of the Jackson County Board of Education on the 25th day of February, 2020

  
Chairperson, Board of Education

  
Secretary, Board of Education

**JACKSON COUNTY PUBLIC SCHOOLS**  
**Budget Amendment #1 and Transfer #1**

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2020.

		<u>Current</u> <u>Budget</u>	<u>Amendment</u> <u>#1</u>	<u>Transfer</u> <u>#1</u>	<u>Ending</u> <u>Budget</u>
<b><u>Capital Outlay Fund</u></b>					
<b>Instructional Services</b>					
5100	Regular Instrucional Services	\$ 612	\$ -	\$ -	\$ 612
5500	Co-Curricular Services	\$ 4,356	\$ -	\$ -	\$ 4,356
<b>System-Wide Support Services</b>					
6400	Technology Support Services	736,667		-	736,667
6500	Operational Support Services	541,326		25,317	566,643
<b>Non-Program Charges</b>					
8300	Debt Services	-	255,867	-	255,867
<b>Capital Outlay</b>					
9000	Capital Projects	279,948		(25,317)	254,631
9100	Category 1			-	
9200	Category 2			-	
9300	Category 3			-	
9900	Unallocated Captial Projects	25,007		-	25,007
<b>Totals</b>		<u>\$ 1,587,916</u>	<u>\$ 255,867</u>	<u>\$ -</u>	<u>\$ 1,843,783</u>

**Source of Revenue:**

DPI Replacement of School buses

\$ 255,867

\$ 255,867

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 25th day of February, 2020, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2020.

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Revenue Sources:

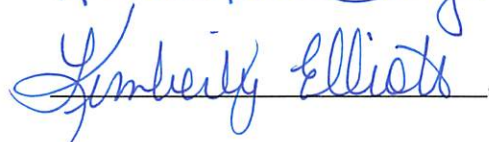
8.48.90.013.000.340	CTE Chapter Club	\$	250
8.4890.652.000.324	SMART Tank Grants		200
8.4490.602.000	Reallocation of funds		2077

Total Appropriation in Current Budget	\$3,243,556
Amount of Increase (Decrease) of this Amendment	<u>450</u>
Total	<u>\$3,244,006</u>

*Explanation: The increase is from grants received by our school district for specific purposes as noted above. The remaining \$2077 is a reallocation from unbudgeted funds to school based support services for our Blue Ridge Campus.*

Passed by a majority vote of the Jackson County Board of Education on the 25th day of February, 2020,

 Alison Reid Stuge, Chairperson, Board of Education

 Kimberly Elliott, Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #1 and Transfer #1

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2020.

	<u>Current Budget</u>	<u>Amendment #1</u>	<u>Transfer #1</u>	<u>Ending Budget</u>
<b><u>Other Specific Revenue Fund</u></b>				
<b>Instructional Services</b>				
5100 Regular Instrucional Services	\$ 518,178	\$ 450	\$ -	\$ 518,628
5200 Special Populations Services	206,533		-	206,533
5300 Alternative Programs & Services	412,707		-	412,707
5400 School Leadership Services	30,639		-	30,639
5500 Co-Curricular Services	41,064		-	41,064
5800 School-Based Support Services	259,639		2,077	261,716
<b>System-Wide Support Services</b>				
6100 Support & Development Services	8,150		-	8,150
6200 Special Population Support & Development Services	200,374		-	200,374
6400 Technology Support Services	93,938		-	93,938
6500 Operational Support Services	59,057		-	59,057
6600 Financial & Human Resource Services	230,900		-	230,900
6800 System-Wide Pupil Support Services	2,500		-	2,500
<b>Ancillary Services</b>				
7100 Community Services	257,130		-	257,130
7200 Nutrition Services	1,440		-	1,440
<b>Non-Program Charges</b>				
8100 Payments to Other Governmental Units	2,331		-	2,331
8500 Contingency	918,976		(2,077)	916,899
<b>Totals</b>	<u><u>\$ 3,243,556</u></u>	<u><u>\$ 450</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 3,244,006</u></u>

Source of Revenue:

Appropriated fund balance 2018		8.4910.xxx
CTE Chapter from Swain LEA	250	8.4890.013.000.340
SMART Tank Grant	200	8.4890.652.000.324

\$ 450