

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Child Nutrition Fund

The Jackson County Board of Education, at a meeting on the 23th day of July, 2019, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.


Revenue Sources:

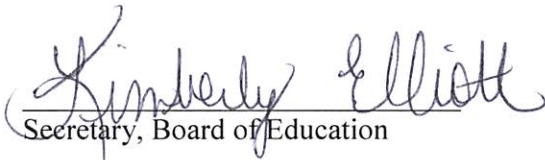
5.5314.035 \$ 96,065

Total Appropriation in Current Budget	\$2,445,824
Amount of Increase (Decrease) of this Amendment	<u>96,065</u>
	<u>\$2,541,889</u>

This is to budget revenue to match expenditures as depreciation was not calculated until after June Board meeting.

Passed by a majority vote of the Jackson County Board of Education on the 23th day of July, 2019.


Chairperson, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #14 and Transfer #14

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

	<u>Current Budget</u>	<u>Amendment #14</u>	<u>Transfer #14</u>	<u>Ending Budget</u>
<u>School Nutrition Fund</u>				
Ancillary Services				
7200 Nutrition Services	\$ 2,270,824	\$ 96,065	\$ -	\$ 2,366,889
Non-Program Charges				
8100 Payments to Other Governmental Units	175,000		-	175,000
Totals	<u>\$ 2,445,824</u>	<u>\$ 96,065</u>	<u>\$ -</u>	<u>\$ 2,541,889</u>

Source of Revenue:

Sales tax refund	
USDA Grant	
Summer Feeding Program	
USDA Commodities	
Food sales 5.43xx.035	96,065
State Kindergarten reimbursement	
Miscellaneous revenue	
Transfer from State Public School Fund	
Transfer from Federal Grants Fund	
	<u>\$ 96,065</u>