

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 26th day of March, 2019, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

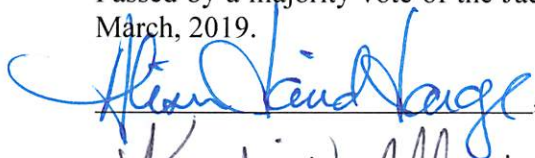
1.3100.000.000	Allocation from State Treasurer	\$ 21,347
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Total Appropriation in Current Budget	\$25,012,562
Amount of Increase (Decrease) of this Amendment	<u>21,347</u>
	<u>\$25,033,909</u>

Approval of this State budget amendment is requested to reconcile to the actual allotments received from DPI for the following:

The increases of \$569 and \$17,700 (total \$18,269) per allotment revision report #33 to the Technology department and an increase of \$3,078 for Non-instructional support.

Passed by a majority vote of the Jackson County Board of Education on the 26th day of March, 2019.

 Alan Kindberg, Chairperson, Board of Education

 Kimberly Elliott, Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #9 and Transfer #9

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

	<u>Current Budget</u>	<u>Amendment #9</u>	<u>Transfer #9</u>	<u>Ending Budget</u>
<u>State Public School Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 13,918,712	\$ 3,078	\$ -	\$ 13,921,790
5200 Special Populations Services	3,414,884		-	3,414,884
5300 Alternative Programs & Services	1,119,003		-	1,119,003
5400 School Leadership Services	1,547,338		-	1,547,338
5800 School-Based Support Services	1,912,796		-	1,912,796
System-Wide Support Services				
6100 Support & Development Services	69,129		-	69,129
6200 Special Population Support & Development Services	1,215		-	1,215
6400 Technology Support Services	142,424	18,269	-	160,693
6500 Operational Support Services	2,332,224		-	2,332,224
6600 Financial & Human Resource Services	115,028		-	115,028
6700 Accountability Services	17,283		-	17,283
6800 System-Wide Pupil Support Services	16,197		-	16,197
6900 Policy, Leadership & Public Relations Services	323,624		-	323,624
Ancillary Services				
7200 Nutrition Services	82,705		-	82,705
Totals	<u>\$ 25,012,562</u>	<u>\$ 21,347</u>	<u>\$ -</u>	<u>\$ 25,033,909</u>
 Source of Revenue:				
State Public School Fund		\$ 21,347		
		<u>\$ 21,347</u>		

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Capital Outlay Fund

The Jackson County Board of Education, at a meeting on the 26th day of March, 2019, passed the following resolution:

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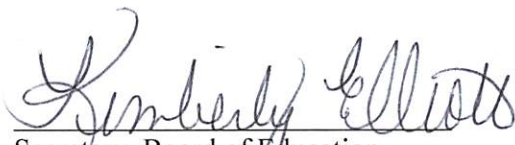
Revenue Sources:

Total Appropriation in Current Budget	\$7,259,629
Amount of Increase (Decrease) of this Amendment	<u>0.00</u>
	<u>\$7,259,629</u>

There is no increase or decrease in the revenue of the current budget, only a reallocation of remaining funds after project completion, Maintenance is requesting a transfer of funds from a competed child nutrition project to upgrade a maintenance truck with a cover to protect materials.

Passed by a majority vote of the Jackson County Board of Education on the 26th day of March, 2019.


Chairperson, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #9 and Transfer #9

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

	<u>Current Budget</u>	<u>Amendment #9</u>	<u>Transfer #9</u>	<u>Ending Budget</u>
<u>Capital Outlay Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	16,008		\$ -	16,008
5500 Co-Curricular Services	\$ 20,000	\$ -	\$ -	\$ 20,000
5800 School-Based Support Services	46,561		-	46,561
System-Wide Support Services				
6400 Technology Support Services	720,700		-	720,700
6500 Operational Support Services	679,083	6,700	0	685,783
6800 System-Wide Pupil Support Services	95,587		-	95,587
6900 Policy, Leadership & Public Relations Services	19,980		-	19,980
Ancillary Services				
7200 Nutrition Services	10,000	(6,700)	-	3,300
Capital Outlay				
9000 Uncategorized	5,651,710		-	5,651,710
Totals	<u>\$ 7,259,629</u>	<u>\$ -</u>	<u>\$ 0</u>	<u>\$ 7,259,629</u>

Source of Revenue:

Appropriated Fund Balance 2018

4.4910.000

\$ -

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 26th day of March, 2019, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

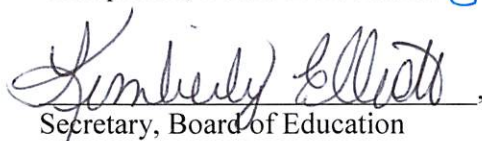
8.4890.050.000	Kickoff for Kindergarten	\$	100.00
8.4490.809.000.324	Wal-Mart Grant		500.00
8.4890.035.000.000.001	SE United Dairy Industry Grant		1,000.00
8.3700.305.000	Medicaid Outreach Revenue		4,335.00
8.4910.306.000	Medicaid Fees for Service		35,495.00

Total Appropriation in Current Budget	\$1,642,621
Amount of Increase (Decrease) of this Amendment	<u>41,450</u>
Total	<u>\$1,684,071</u>

These increases are donations or grants received by our school district for specific purposes as noted above. The two Medicaid amendments are to budget Medicaid revenue sources to meet the funding needs of the program. There is also a reallocation of \$5,283, which does not affect revenue and is to provide additional funding support for a Pre-K readiness position.

Passed by a majority vote of the Jackson County Board of Education on the 26th day of March, 2019,


Chairperson, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #9 and Transfer #9

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

		<u>Current</u> <u>Budget</u>	<u>Amendment</u> <u>#9</u>	<u>Transfer</u> <u>#9</u>	<u>Ending</u> <u>Budget</u>
<u>Other Specific Revenue Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 334,587	\$ 500	\$ -	\$ 335,087
5200	Special Populations Services	18,729	32,014	-	50,743
5300	Alternative Programs & Services	311,938	400	-	312,338
5400	School Leadership Services	15,795		-	15,795
5500	Co-Curricular Services	44,621		-	44,621
5800	School-Based Support Services	225,468	2,836	-	228,304
System-Wide Support Services					
6100	Support & Development Services	17,800		-	17,800
6200	Special Population Support & Development Services	108,698	4,700	-	113,398
6400	Technology Support Services	2,500		-	2,500
6500	Operational Support Services	50,905		-	50,905
6600	Financial & Human Resource Services	218,359		-	218,359
6800	System-Wide Pupil Support Services	5,000		-	5,000
6900	Policy, Leadership & Public Relations Services	200	5,283	-	5,483
Ancillary Services					
7100	Community Services	238,798		-	238,798
7200	Nutrition Services	16,410	1,000	-	17,410
Non-Program Charges					
8100	Payments to Other Governmental Units	(11,810)		-	(11,810)
8500	Contingency	44,623	(5,283)	-	39,340
Totals		<u>\$ 1,642,621</u>	<u>\$ 41,450</u>	<u>\$ -</u>	<u>\$ 1,684,071</u>
Source of Revenue:					
Appropriated fund balance 2018-Medicaid Fees for Service			\$ 35,495	8.4910.306.000	
Kickoff for Kindergarten			100	8.4890.050.000	
Wal-Mart Grant			500	8.4490.809.000.324	
Southeast United Dairy Ind Assoc Grant			1,000	8.4890.035.000.000.001.00	
Medicaid Outreach Revenue			4,355	8.3700.305.000	
			<u>\$ 41,450</u>		