

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 21th day of May, 2019, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

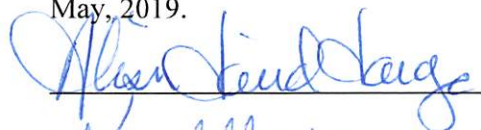
1.3100.000.000	Allocation from State Treasurer	\$ 115,905
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Total Appropriation in Current Budget	\$25,154,862
Amount of Increase (Decrease) of this Amendment	<u>115,905</u>
	<u>\$25,270,767</u>

Approval of this State budget amendment is requested to reconcile to the actual allotments received from DPI for the following:

An increase of \$110,115 for summer reading camp allocation per allotment #40. An increase of \$5,790.00 for early grade reading proficiency device allocation per allotment #42. The remaining \$8,858 does not affect revenue but is a reallocation of PRC 032 Children with Special needs funds to better align revenues with expenditures.

Passed by a majority vote of the Jackson County Board of Education on the 21th day of May, 2019.

 _____, Chairperson, Board of Education

 _____, Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #11 and Transfer #11

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

	<u>Current Budget</u>	<u>Amendment #11</u>	<u>Transfer #11</u>	<u>Ending Budget</u>
State Public School Fund				
Instructional Services				
5100 Regular Instrucional Services	\$ 13,923,132	\$ 5,790	\$ -	\$ 13,928,922
5200 Special Populations Services	3,414,884	(8,858)	(0)	3,406,026
5300 Alternative Programs & Services	1,119,003	85,107	(0)	1,204,110
5400 School Leadership Services	1,547,338	6,148	0	1,553,486
5800 School-Based Support Services	1,912,796		-	1,912,796
System-Wide Support Services				
6100 Support & Development Services	69,129		-	69,129
6200 Special Population Support & Development Services	1,215	70	-	1,285
6400 Technology Support Services	162,126		-	162,126
6500 Operational Support Services	2,450,402	27,648	0	2,478,050
6600 Financial & Human Resource Services	115,028		-	115,028
6700 Accountability Services	17,283		-	17,283
6800 System-Wide Pupil Support Services	16,197		-	16,197
6900 Policy, Leadership & Public Relations Services	323,624		-	323,624
Ancillary Services				
7200 Nutrition Services	82,705		-	82,705
Totals	<u>\$ 25,154,862</u>	<u>\$ 115,905</u>	<u>\$ -</u>	<u>\$ 25,270,767</u>

Source of Revenue:

State Public School Fund: \$ 110,115
5,790

\$ 115,905

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Local Current Expense Fund

The Jackson County Board of Education, at a meeting on the 21th day of May, 2019, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

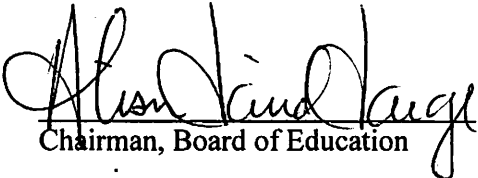
Revenue Sources:

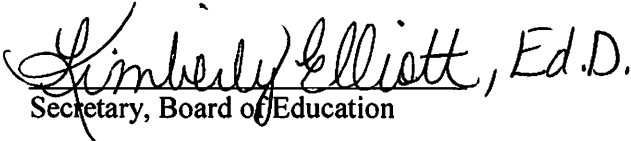
2.6910.002.312.810	Reallocation of funds for training	\$	800.00
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Total Appropriation in Current Budget	\$8,949,043
Amount of Increase (Decrease) of this Amendment	<u>0.00</u>
	<u>\$8,949,043</u>

This is a reallocation of funds to provide human resource training and did not impact revenue.

Passed by a majority vote of the Jackson County Board of Education on the 21th day of May, 2019.


Chairman, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #11 and Transfer #11

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

	<u>Current Budget</u>	<u>Amendment #11</u>	<u>Transfer #11</u>	<u>Ending Budget</u>
<u>Local Current Expense Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 1,317,265		\$ -	\$ 1,317,265
5200 Special Populations Services	48,274		-	48,274
5300 Alternative Programs & Services	85,250		-	85,250
5400 School Leadership Services	875,904		-	875,904
5500 Co-Curricular Services	521,236		-	521,236
5800 School-Based Support Services	851,911		-	851,911
System-Wide Support Services				
6100 Support & Development Services	280,436		-	280,436
6200 Special Population Support & Development Services	6,123		-	6,123
6300 Alternative Programs & Services Support & Dev. Svcs.	234		-	234
6400 Technology Support Services	412,823		-	412,823
6500 Operational Support Services	2,570,226		-	2,570,226
6600 Financial & Human Resource Services	737,913	800	-	738,713
6700 Accountability Services	169,040		-	169,040
6800 System-Wide Pupil Support Services	65,606		-	65,606
6900 Policy, Leadership & Public Relations Services	275,976	(800)	-	275,176
Ancillary Services				
7200 Nutrition Services	10,145		-	10,145
Non-Program Charges				
8100 Payments to Other Governmental Units	720,681		-	720,681
Totals	<u>\$ 8,949,043</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 8,949,043</u>

Source of Revenue:
Appropriated fund Balance

\$ -

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 21th day of May, 2019, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

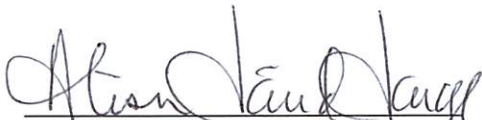
3.3600.105.000	Title I School Improvement	\$ 80,589
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Total Appropriation in Current Budget	\$3,143,638
Amount of Increase (Decrease) of this Amendment	<u>80,589</u>
	<u>\$3,224,227</u>

Approval of this Federal budget amendment is requested to reconcile to the actual allotments received from DPI for the following:

This is a Title I School Improvement allotment \$80,589 received from DPI per allotment revision #42.

Passed by a majority vote of the Jackson County Board of Education on the 21th day of May, 2019.


Chairperson, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #11 and Transfer #11

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

	<u>Current Budget</u>	<u>Amendment #11</u>	<u>Transfer #11</u>	<u>Ending Budget</u>
<u>Federal Grants Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 247,242		\$ -	\$ 247,242
5200 Special Populations Services	967,512		-	967,512
5300 Alternative Programs & Services	1,165,113	33,607	-	1,198,720
5800 School-Based Support Services	107,430	29,113	-	136,543
System-Wide Support Services				
6100 Support & Development Services	14,622		-	14,622
6200 Special Population Support & Development Services	59,219		-	59,219
6300 Alternative Programs & Services Support & Dev. Svcs.	94,533		-	94,533
6400 Technology Support Services	53,342		-	53,342
6500 Operational Support Services	42,220		-	42,220
Ancillary Services				
7200 Nutrition Services	7,700		-	7,700
Non-Program Charges				
8100 Payments to Other Governmental Units	104,965	3,369	-	108,334
8200 Unbudgeted Funds	279,740	14,500	-	294,240
Totals	<u>\$ 3,143,638</u>	<u>\$ 80,589</u>	<u>\$ -</u>	<u>\$ 3,224,227</u>

Source of Revenue:

CTE	
EHA Preschool Grant	
Title I	
School Nutrition Equipment	
EHA VI-B	
State Improvement Grant	
Improving Teacher Quality	
Title III - Language Acquisition	
Title I School Improvement	80,589
Title IV - Student Support & Academic Enrichment Rural & Low Income Schools	
Special Needs Targeted Assistance	-
IDEA Targeted Assistance Preschool	
	<u>\$ 80,589</u>

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Capital Outlay Fund

The Jackson County Board of Education, at a meeting on the 21th day of May, 2019, passed the following resolution:

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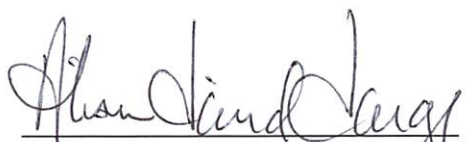
Revenue Sources:

4.5501.077.523.340 Completed project Transfer to Roofing project \$ 1239

Total Appropriation in Current Budget	\$7,259,629
Amount of Increase (Decrease) of this Amendment	<u>0.00</u>
	<u>\$7,259,629</u>

This transfer does not impact revenue but is a reallocation of funds after a project completion that is being allocated to a new roofing project.

Passed by a majority vote of the Jackson County Board of Education on the 21th day of May, 2019.


Chairperson, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #11 and Transfer #11

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

		<u>Current</u> <u>Budget</u>	<u>Amendment</u> <u>#11</u>	<u>Transfer</u> <u>#11</u>	<u>Ending</u> <u>Budget</u>
<u>Capital Outlay Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	16,008		\$ -	16,008
5500	Co-Curricular Services	\$ 20,000	\$ (1,239)	\$ -	\$ 18,761
5800	School-Based Support Services	46,561		-	46,561
System-Wide Support Services					
6400	Technology Support Services	720,700		-	720,700
6500	Operational Support Services	685,783		-	685,783
6800	System-Wide Pupil Support Services	95,587		-	95,587 +
6900	Policy, Leadership & Public Relations Services	19,980		-	19,980
Ancillary Services					
7200	Nutrition Services	3,300		-	3,300
Capital Outlay					
9000	Uncategorized	5,651,710	1,239	-	5,652,949 -
Totals		<u>\$ 7,259,629</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 7,259,629</u>
 Source of Revenue:					
Appropriated Fund Balance 2018				4.4910.000	
				<u>\$ -</u>	

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 21th day of May, 2019, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

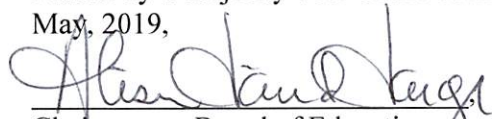
Revenue Sources:

8.4430.505.000	Stuff the Bus Donation	\$	200.00
8.4490.577.000.314	Science Olympiad Grant		5,000.00

Total Appropriation in Current Budget	\$1,696,672
Amount of Increase (Decrease) of this Amendment	<u>5,200</u>
Total	<u>\$1,701,872</u>

These increases are donations or grants received by our school district for specific purposes as noted above.

Passed by a majority vote of the Jackson County Board of Education on the 21th day of May, 2019,


Chairperson, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #11 and Transfer #11

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

	<u>Current Budget</u>	<u>Amendment #11</u>	<u>Transfer #11</u>	<u>Ending Budget</u>
<u>Other Specific Revenue Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 347,013	\$ 5,000	\$ -	\$ 352,013
5200 Special Populations Services	50,743		-	50,743
5300 Alternative Programs & Services	315,502	200	-	315,702
5400 School Leadership Services	15,795		-	15,795
5500 Co-Curricular Services	44,621		-	44,621
5800 School-Based Support Services	228,304		-	228,304
System-Wide Support Services				
6100 Support & Development Services	17,800		-	17,800
6200 Special Population Support & Development Services	113,398		-	113,398
6400 Technology Support Services	2,500		-	2,500
6500 Operational Support Services	50,905		-	50,905
6600 Financial & Human Resource Services	218,359		-	218,359
6800 System-Wide Pupil Support Services	5,000		-	5,000
6900 Policy, Leadership & Public Relations Services	5,483		-	5,483
Ancillary Services				
7100 Community Services	238,798		-	238,798
7200 Nutrition Services	17,410		-	17,410
Non-Program Charges				
8100 Payments to Other Governmental Units	(11,810)		-	(11,810)
8500 Contingency	36,851		-	36,851
Totals	<u>\$ 1,696,672</u>	<u>\$ 5,200</u>	<u>\$ -</u>	<u>\$ 1,701,872</u>

Source of Revenue:

Appropriated fund balance 2018	8.4910.306.000
Kickoff for Kindergarten	8.4890.050.000
Stuff the Bus Donation	200 8.4430.505.000
SCC CCP Agreement for Contracted Serv	8.4890.710.000.xxx (340, 323)
Science Olympiad Grant	5,000 8.4490.577.000.314
	<u>\$ 5,200</u>