

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 25th day of June, 2019, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

1.3100.000.000	Allocation from State Treasurer	\$	405,950
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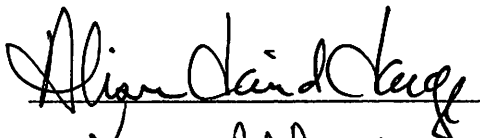
Total Appropriation in Current Budget	\$25,270,767
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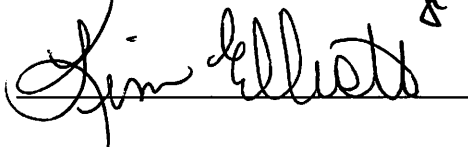
Amount of Increase (Decrease) of this Amendment	<u>405,950</u>
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	<u>\$25,676,717</u>
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Approval of this State budget amendment is requested to reconcile to allotments received from DPI through allotment revision #49

Passed by a majority vote of the Jackson County Board of Education on the 25th day of June, 2019.

 , Chairperson, Board of Education

 , Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #12 and Transfer #12

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

	Current <u>Budget</u>	Amendment <u>#12</u>	Transfer <u>#12</u>	Ending <u>Budget</u>
<u>State Public School Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 13,928,922	\$ 300,690	\$ -	\$ 14,229,612
5200 Special Populations Services	3,406,026	62,310	-	3,468,336
5300 Alternative Programs & Services	1,204,110	(75,863)	-	1,128,247
5400 School Leadership Services	1,553,486	-	-	1,553,486
5800 School-Based Support Services	1,912,796	203,015	-	2,115,811
System-Wide Support Services				
6100 Support & Development Services	69,129	25,000	-	94,129
6200 Special Population Support & Development Services	1,285	4,000	-	5,285
6400 Technology Support Services	162,126	2,289	-	164,415
6500 Operational Support Services	2,478,050	(117,991)	-	2,360,059
6600 Financial & Human Resource Services	115,028	2,500	-	117,528
6700 Accountability Services	17,283	-	-	17,283
6800 System-Wide Pupil Support Services	16,197	-	-	16,197
6900 Policy, Leadership & Public Relations Services	323,624	-	-	323,624
Ancillary Services				
7200 Nutrition Services	82,705	-	-	82,705
Totals	<u>\$ 25,270,767</u>	<u>\$ 405,950</u>	<u>\$ -</u>	<u>\$ 25,676,717</u>

Source of Revenue:

State Public School Fund:

\$ 405,950

\$ 405,950

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Local Current Expense Fund

The Jackson County Board of Education, at a meeting on the 25th day of June, 2019, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

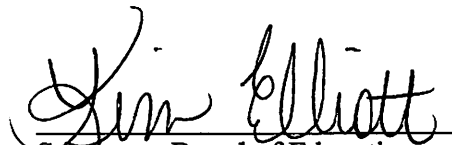
2.5210.001.181.000.100	Reallocation of funds to recon budget to	\$	25,000
2.5310.001.121.324	actual expenditures		60,000
2.5420.005.116.000			(85,000)
2.6300.0002.211.000			5,000
2.5420.005.211.000.100			(5,000)
2.6920.002.311.810.000			80,000
2.6530.005.321.000			(80,000)
2.6710.002.221.810			3,000
2.6820.002.113.810			6,000
2.6942.002.118.810			25,000
2.6570.002.113.810			(34,000)

Total Appropriation in Current Budget	\$8,949,043
Amount of Increase (Decrease) of this Amendment	<u>0.00</u>
	<u>\$8,949,043</u>

This is a reallocation of funds to reconcile the Local Current Expense Budget to Actual Expenditures.

Passed by a majority vote of the Jackson County Board of Education on the 25th day of June, 2019.


Chairman, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #12 and Transfer #12

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

		<u>Current</u>	<u>Amendment</u>	<u>Transfer</u>	<u>Ending</u>
		<u>Budget</u>	<u>#12</u>	<u>#12</u>	<u>Budget</u>
<u>Local Current Expense Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 1,317,265		\$ -	\$ 1,317,265
5200	Special Populations Services	48,274	25,000	-	73,274
5300	Alternative Programs & Services	85,250	60,000	-	145,250
5400	School Leadership Services	875,904	(90,000)	-	785,904
5500	Co-Curricular Services	521,236		-	521,236
5800	School-Based Support Services	851,911		-	851,911
System-Wide Support Services					
6100	Support & Development Services	280,436		-	280,436
6200	Special Population Support & Development Services	6,123		-	6,123
6300	Alternative Programs & Services Support & Dev. Svcs.	234	5,000	-	5,234
6400	Technology Support Services	412,823		-	412,823
6500	Operational Support Services	2,570,226	(114,000)	-	2,456,226
6600	Financial & Human Resource Services	738,713		-	738,713
6700	Accountability Services	169,040	3,000	-	172,040
6800	System-Wide Pupil Support Services	65,606	6,000	-	71,606
6900	Policy, Leadership & Public Relations Services	275,176	105,000	-	380,176
Ancillary Services					
7200	Nutrition Services	10,145		-	10,145
Non-Program Charges					
8100	Payments to Other Governmental Units	720,681		-	720,681
Totals		<u>\$ 8,949,043</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 8,949,043</u>

Source of Revenue:
Appropriated fund Balance

\$ -

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 25th day of June, 2019, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.


Revenue Sources:

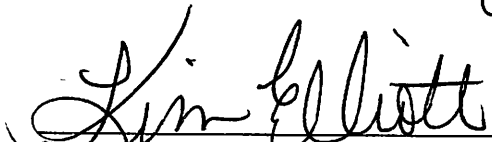
3.3600.xxx.000	Federal Grants: CTE, Title I, IDEA VI 6B, IDEA Preschool, School Nutrition, Title III, Title IV	\$ 58,967
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Total Appropriation in Current Budget	\$3,224,227
Amount of Increase (Decrease) of this Amendment	<u>58,967</u>
	<u>\$3,283,195</u>

Approval of this Federal budget amendment is requested to reconcile to the expenditures for 2018-19 for the following federal grants: CTE, Title I, IDEA VI 6B, IDEA Preschool, School Nutrition, Title III, Title IV.

Passed by a majority vote of the Jackson County Board of Education on the 25th day of June, 2019.


Chairperson, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #12 and Transfer #12

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

	<u>Current Budget</u>	<u>Amendment #12</u>	<u>Transfer #12</u>	<u>Ending Budget</u>
Federal Grants Fund				
Instructional Services				
5100 Regular Instrucional Services	\$ 247,242	11,925	\$ 0	\$ 259,167
5200 Special Populations Services	967,512	(89,241)	0	878,271
5300 Alternative Programs & Services	1,198,720	69,881	0	1,268,601
5800 School-Based Support Services	136,543	1,080	-	137,623
System-Wide Support Services				
6100 Support & Development Services	14,622	24	-	14,646
6200 Special Population Support & Development Services	59,219	(59,219)	0	-
6300 Alternative Programs & Services Support & Dev. Svcs.	94,533		-	94,533
6400 Technology Support Services	53,342		-	53,342
6500 Operational Support Services	42,220	19,290	(0)	61,510
Ancillary Services				
7200 Nutrition Services	7,700	5,320	-	13,020
Non-Program Charges				
8100 Payments to Other Governmental Units	108,334	(7,238)	0	101,096
8200 Unbudgeted Funds	294,240	107,146	(0)	401,386
Totals	<u><u>\$ 3,224,227</u></u>	<u><u>\$ 58,967</u></u>	<u><u>\$ 1</u></u>	<u><u>\$ 3,283,195</u></u>

Source of Revenue:

CTE	\$ 10,922
EHA Preschool Grant	
Title I	63,127
School Nutrition Equipment	5,320
EHA VI-B	
State Improvement Grant	20,000
Improving Teacher Quality	
Title III - Language Acquisition	170
Title I School Improvement	
Title IV - Student Support & Academic Enrichment	24
Rural & Low Income Schools	
Special Needs Targeted Assistance	(41,196)
IDEA Targeted Assistance Preschool	(178)
Supportive effective instruction	777
	<u><u>\$ 58,967</u></u>

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 25th day of June, 2019, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

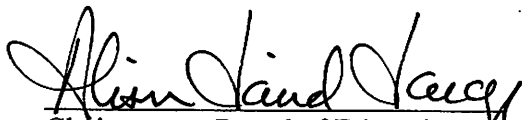
Revenue Sources:


3.3600.	Federal Grant Revenues	\$ 10,132
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Total Appropriation in Current Budget	\$3,283,195
Amount of Increase (Decrease) of this Amendment	<u>10,132</u>
	<u>\$3,293,327</u>

Approval of this Federal budget amendment is requested to reconcile budget to DPI federal grants for 2018-19. There is also a transfer of funds between 5200 and 6200 of \$1,150 to reconcile the budget to actual expenditures but does not impact revenue for this fund.

Passed by a majority vote of the Jackson County Board of Education on the 25th day of June, 2019.


Chairperson, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #13 and Transfer #13

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

	<u>Current Budget</u>	<u>Amendment #13</u>	<u>Transfer #13</u>	<u>Ending Budget</u>
<u>Federal Grants Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 259,167		\$ -	\$ 259,167
5200 Special Populations Services	878,271	5,929	-	884,200
5300 Alternative Programs & Services	1,268,601		-	1,268,601
5800 School-Based Support Services	137,623		-	137,623
System-Wide Support Services				
6100 Support & Development Services	14,646		-	14,646
6200 Special Population Support & Development Services	-	3,154	-	3,154
6300 Alternative Programs & Services Support & Dev. Svcs.	94,533		-	94,533
6400 Technology Support Services	53,342		-	53,342
6500 Operational Support Services	61,510		-	61,510
Ancillary Services				
7200 Nutrition Services	13,020		-	13,020
Non-Program Charges				
8100 Payments to Other Governmental Units	101,096	1,049	-	102,145
8200 Unbudgeted Funds	401,386		-	401,386
Totals	<u><u>\$ 3,283,195</u></u>	<u><u>\$ 10,132</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 3,293,327</u></u>

Source of Revenue:

Federal Grants 3.3600.xxx

10,132

\$ 10,132

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Capital Outlay Fund

The Jackson County Board of Education, at a meeting on the 25th day of June, 2019, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

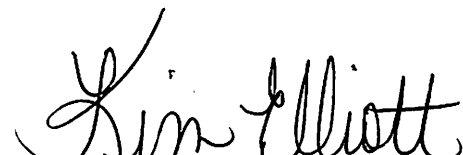
4.9101.077.529.304 \$ (5,000)
4.5501.077.532.340 \$ 5,000

Total Appropriation in Current Budget	\$7,259,629
Amount of Increase (Decrease) of this Amendment	<u>0.00</u>
	<u>\$7,259,629</u>

This transfer does not impact revenue but is a reallocation of funds after a roofing project completion that is being allocated to a flooring project.

Passed by a majority vote of the Jackson County Board of Education on the 25th day of June, 2019.


Chairperson, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #12 and Transfer #12

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

		<u>Current</u>	<u>Amendment</u>	<u>Transfer</u>	<u>Ending</u>
		<u>Budget</u>	<u>#12</u>	<u>#12</u>	<u>Budget</u>
<u>Capital Outlay Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	16,008		\$ -	16,008
5500	Co-Curricular Services	\$ 18,761		\$ 5,000	\$ 23,761
5800	School-Based Support Services	46,561		-	46,561
System-Wide Support Services					
6400	Technology Support Services	720,700		-	720,700
6500	Operational Support Services	685,783		-	685,783
6800	System-Wide Pupil Support Services	95,587		-	95,587
6900	Policy, Leadership & Public Relations Services	19,980		-	19,980
Ancillary Services					
7200	Nutrition Services	3,300		-	3,300
Capital Outlay					
9000	Uncategorized	5,652,949		(5,000)	5,647,949
Totals		<u>\$ 7,259,629</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 7,259,629</u>

Source of Revenue:

Appropriated Fund Balance 2018

4.4910.000

\$ -

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 25th day of June, 2019, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

Various \$ 14,714

Total Appropriation in Current Budget	\$1,701,872
Amount of Increase (Decrease) of this Amendment	<u>14,714</u>
Total	<u>\$1,716,585</u>

This increase is to reconcile the restricted budget to revenues received and actual expenditures.

Passed by a majority vote of the Jackson County Board of Education on the 25th day of June, 2019,


Chairperson, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #12 and Transfer #12

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

	<u>Current Budget</u>	<u>Amendment #12</u>	<u>Transfer #12</u>	<u>Ending Budget</u>
<u>Other Specific Revenue Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 352,013	\$ 17,921	\$ 0	\$ 369,934
5200 Special Populations Services	50,743		-	50,743
5300 Alternative Programs & Services	315,702	10,809	0	326,511
5400 School Leadership Services	15,795		-	15,795
5500 Co-Curricular Services	44,621		-	44,621
5800 School-Based Support Services	228,304	16,024	(0)	244,328
System-Wide Support Services				
6100 Support & Development Services	17,800		-	17,800
6200 Special Population Support & Development Services	113,398	(3,000)	-	110,398
6400 Technology Support Services	2,500	26,720	-	29,220
6500 Operational Support Services	50,905	(47,604)	(0)	3,301
6600 Financial & Human Resource Services	218,359	1,715	-	220,074
6800 System-Wide Pupil Support Services	5,000		-	5,000
6900 Policy, Leadership & Public Relations Services	5,483	(5,283)	-	200
Ancillary Services				
7100 Community Services	238,798	(2,709)	(0)	236,089
7200 Nutrition Services	17,410	120	(0)	17,530
Non-Program Charges				
8100 Payments to Other Governmental Units	(11,810)		-	(11,810)
8500 Contingency	36,851		-	36,851
Totals	<u>\$ 1,701,872</u>	<u>\$ 14,714</u>	<u>\$ (1)</u>	<u>\$ 1,716,585</u>
Source of Revenue:				
Various		\$ 14,714		
		<u>\$ 14,714</u>		

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 25th day of June, 2019, passed the following resolution:

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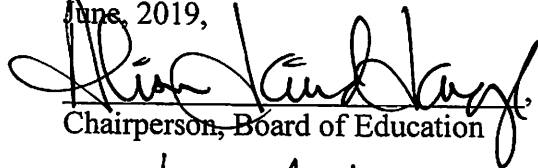
Revenue Sources:

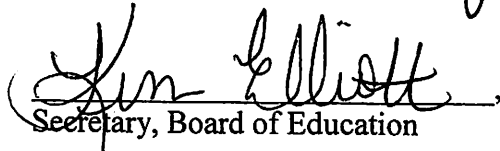
8.3700.306.000	Medicaid Fee for Service	\$161,000
8.4219.740.000	Transcript Revenues	\$ 2,750

Total Appropriation in Current Budget	\$1,716,585
Amount of Increase (Decrease) of this Amendment	<u>163,750</u>
Total	<u>\$1,880,335</u>

This increase is to budget revenues received and reconcile the restricted budget to actual expenditures.

Passed by a majority vote of the Jackson County Board of Education on the 25th day of June, 2019,


Chairperson, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #13 and Transfer #13

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

	<u>Current Budget</u>	<u>Amendment #13</u>	<u>Transfer #13</u>	<u>Ending Budget</u>
<u>Other Specific Revenue Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 369,934		\$ -	\$ 369,934
5200 Special Populations Services	50,743	98,000	-	148,743
5300 Alternative Programs & Services	326,511		-	326,511
5400 School Leadership Services	15,795		-	15,795
5500 Co-Curricular Services	44,621		-	44,621
5800 School-Based Support Services	244,328		-	244,328
System-Wide Support Services				
6100 Support & Development Services	17,800		-	17,800
6200 Special Population Support & Development Services	110,398	61,000	-	171,398
6400 Technology Support Services	29,220		-	29,220
6500 Operational Support Services	3,301	2,000	-	5,301
6600 Financial & Human Resource Services	220,074		-	220,074
6800 System-Wide Pupil Support Services	5,000	2,750	-	7,750
6900 Policy, Leadership & Public Relations Services	200		-	200
Ancillary Services				
7100 Community Services	236,089		-	236,089
7200 Nutrition Services	17,530		-	17,530
Non-Program Charges				
8100 Payments to Other Governmental Units	(11,810)		-	(11,810)
8500 Contingency	36,851		-	36,851
Totals	<u><u>\$ 1,716,585</u></u>	<u><u>\$ 163,750</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 1,880,335</u></u>

Source of Revenue:

Appropriated fund balance 2018		8.4910.306.000
Transcript revenues	2,750	8.4219.740.000
Medicaid fees for Service	161,000	8.3700.306

\$ 163,750