

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Local Current Expense Fund

The Jackson County Board of Education, at a meeting on the 29th day of January, 2019, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.


Revenue Sources:

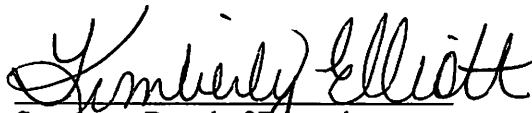
2.4910.000.000	Appropriated fund balance	\$	94,766
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Total Appropriation in Current Budget	\$8,854,277
Amount of Increase (Decrease) of this Amendment	<u>94,766</u>
	<u>\$8,949,043</u>

This is a reallocation of appropriated fund balance \$94,766 is to reinstate decreased instructional supply allotment to schools and to restore local activity fees for each school.

Passed by a majority vote of the Jackson County Board of Education on the 29th day of January, 2019.


Chairperson, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #7 and Transfer #7

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

		<u>Current</u> <u>Budget</u>	<u>Amendment</u> <u>#7</u>	<u>Transfer</u> <u>#7</u>	<u>Ending</u> <u>Budget</u>
<u>Local Current Expense Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 1,222,499	\$ 94,766	\$ (0)	\$ 1,317,265
5200	Special Populations Services	48,274		-	48,274
5300	Alternative Programs & Services	85,250		-	85,250
5400	School Leadership Services	875,904		-	875,904
5500	Co-Curricular Services	521,236		-	521,236
5800	School-Based Support Services	851,911		-	851,911
System-Wide Support Services					
6100	Support & Development Services	280,436		-	280,436
6200	Special Population Support & Development Services	6,123		-	6,123
6300	Alternative Programs & Services Support & Dev. Svcs.	234		-	234
6400	Technology Support Services	412,823		-	412,823
6500	Operational Support Services	2,570,226		-	2,570,226
6600	Financial & Human Resource Services	737,913		-	737,913
6700	Accountability Services	169,040		-	169,040
6800	System-Wide Pupil Support Services	65,606		-	65,606
6900	Policy, Leadership & Public Relations Services	275,976		-	275,976
Ancillary Services					
7200	Nutrition Services	10,145		-	10,145
Non-Program Charges					
8100	Payments to Other Governmental Units	720,681		-	720,681
Totals		<u>\$ 8,854,277</u>	<u>\$ 94,766</u>	<u>\$ (0)</u>	<u>\$ 8,949,043</u>

Source of Revenue:

Appropriated fund Balance

94,766

\$ 94,766

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 29th day of January, 2019, passed the following resolution:

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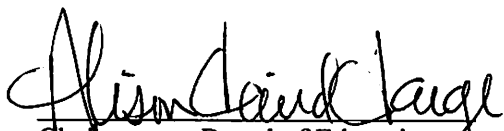
Revenue Sources:

3.3600.108.000	Title IV-Student Support & Academic Enrichment	\$	1951
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Total Appropriation in Current Budget	\$3,073,596
Amount of Increase (Decrease) of this Amendment	
	<u>\$3,073,596</u>

This is a reallocation rather than an increase of funds. These funds will be reallocated to provide opportunity for two teachers to attend an AIG conference.

Passed by a majority vote of the Jackson County Board of Education on the 29th day of January, 2019.


Chairperson, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #7 and Transfer #7

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

	<u>Current Budget</u>	<u>Amendment #7</u>	<u>Transfer #7</u>	<u>Ending Budget</u>
Federal Grants Fund				
Instructional Services				
5100 Regular Instrucional Services	\$ 247,242		\$ -	\$ 247,242
5200 Special Populations Services	967,512		-	967,512
5300 Alternative Programs & Services	1,151,124	(1,951)	-	1,149,173
5800 School-Based Support Services	105,479	1,951	-	107,430
System-Wide Support Services				
6100 Support & Development Services	14,622		-	14,622
6200 Special Population Support & Development Services	59,219		-	59,219
6300 Alternative Programs & Services Support & Dev. Svcs.	94,533		-	94,533
6400 Technology Support Services	10,118		-	10,118
6500 Operational Support Services	42,220		-	42,220
Ancillary Services				
7200 Nutrition Services	7,700		-	7,700
Non-Program Charges				
8100 Payments to Other Governmental Units	102,536		-	102,536
8200 Unbudgeted Funds	271,291		-	271,291
Totals	<u><u>\$ 3,073,596</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 3,073,596</u></u>

Source of Revenue:

CTE	
EHA Preschool Grant	
Title I	
School Nutrition Equipment	
EHA VI-B	
State Improvement Grant	
Improving Teacher Quality	
Title III - Language Acquisition	
Title I School Improvement	
Title IV - Student Support & Academic Enrichment	1,951
Rural & Low Income Schools	
Special Needs Targeted Assistance	-
IDEA Targeted Assistance Preschool	
	<u><u>\$ 1,951</u></u>

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Capital Outlay Fund

The Jackson County Board of Education, at a meeting on the 29th day of January, 2019, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

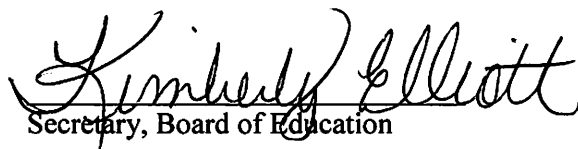
4.4890.500.000	Duke Energy Smart Saver Incentive	\$ 15,861
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Total Appropriation in Current Budget	\$7,227,760
Amount of Increase (Decrease) of this Amendment	<u>15,861</u>
	<u>\$7,243,621</u>

This increase \$15,861 is from a Duke Energy Incentive received and now being used for preventative maintenance needs.

Passed by a majority vote of the Jackson County Board of Education on the 29th day of January, 2019.


Chairperson, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #7 and Transfer #7

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

		<u>Current Budget</u>	<u>Amendment #7</u>	<u>Transfer #7</u>	<u>Ending Budget</u>
<u>Capital Outlay Fund</u>					
Instructional Services					
5500	Co-Curricular Services	\$ 20,000	\$ -	\$ -	\$ 20,000
5800	School-Based Support Services	46,561		-	46,561
System-Wide Support Services					
6400	Technology Support Services	720,700		-	720,700
6500	Operational Support Services	663,222	15,861	-	679,083
6800	System-Wide Pupil Support Services	95,587		-	95,587
6900	Policy, Leadership & Public Relations Services	19,980		-	19,980
Ancillary Services					
7200	Nutrition Services	10,000		-	10,000
Capital Outlay					
9000	Uncategorized	5,651,710		-	5,651,710
Totals		<u>\$ 7,227,760</u>	<u>\$ 15,861</u>	<u>\$ -</u>	<u>\$ 7,243,621</u>

Source of Revenue:

Duke Energy Smart Saver Incentive Grant	\$ 15,861
	<u>\$ 15,861</u>

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 29th day of January, 2019, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.


Revenue Sources:


8.4910.502.000.332	Appropriated fund balance 2018	\$	2,478
8.4890.507.000.314	WCU SUTEP Writing Grant		1,094
8.4890.014.000.324	Sylva Garden Club Donation		350
8.4430.578.000.324	Wilson Family Chiropractic Donation SWC		100
8.4430.578.000.324	Stanberry Ins Agency Donation Shop w/Cop		200
8.4890.508.000	WCU SUTEP Lego Grant		1,300
8.7100.701.xxx(461,422,459)	Other expense fund balances reallocated		2,709
8.4490.811.000.324	Jackson County Art Council Donation		330
8.4910.602.000	P Card Rebate Balance 2018		15,590
8.4890.710.000.xxx(323,340)	SCC Agreement Contracted Services Funding		10,925
8.4430.505	Stuff the Bus Donations		1,006

Total Appropriation in Current Budget	\$1,600,063
Amount of Increase (Decrease) of this Amendment	<u>36,082</u>
Total	<u>\$1,636,145</u>

The majority of these increases are donations or grants received by our school district for specific purposes as noted above. The remaining fund balance from last year is now being utilized to complete a project. The P-card rebate amount that was received last year is being budgeted to complete project this year.

Passed by a majority vote of the Jackson County Board of Education on the 29th day of January, 2019

 , Chairperson, Board of Education

 , Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #7 and Transfer #7

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

	<u>Current Budget</u>	<u>Amendment #7</u>	<u>Transfer #7</u>	<u>Ending Budget</u>
<u>Other Specific Revenue Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 307,447	\$ 26,030	\$ 0	\$ 333,477
5200 Special Populations Services	18,729		-	18,729
5300 Alternative Programs & Services	310,056	1,006	-	311,062
5400 School Leadership Services	15,795		-	15,795
5500 Co-Curricular Services	42,831		-	42,831
5800 School-Based Support Services	225,468		-	225,468
System-Wide Support Services				
6100 Support & Development Services	17,800		-	17,800
6200 Special Population Support & Development Services	108,698		-	108,698
6400 Technology Support Services	2,500		-	2,500
6500 Operational Support Services	50,905		-	50,905
6600 Financial & Human Resource Services	211,800	3,859	(0)	215,659
6800 System-Wide Pupil Support Services	5,000		-	5,000
6900 Policy, Leadership & Public Relations Services	200		-	200
Ancillary Services				
7100 Community Services	233,611	5,187	0	238,798
7200 Nutrition Services	16,410		-	16,410
Non-Program Charges				
8100 Payments to Other Governmental Units	(11,810)		-	(11,810)
8500 Contingency	44,623		-	44,623
Totals	<u>\$ 1,600,063</u>	<u>\$ 36,082</u>	<u>\$ 0</u>	<u>\$ 1,636,145</u>

Source of Revenue:

Appropriated fund balance 2018	\$ 2,478	8.4910.xxx
WCU SUTEP Writing Grant	1,094	8.4890.507.000.314
Sylva Garden Club Donation	350	8.4890.014.000.324
Wilson Family Chiropractic Donation Shop w/Cop	100	8.4430.578.000.324
Stanberry Ins Agency Donation Shop w/Cop	200	8.4430.578.000.324
WCU SUTEP Lego Grant	1,300	8.4890.508.000
Other expense fund balances reallocated	2,709	8.7100.701.xxx(461,422,459)
Jackson County Art Council Donation	330	8.4490.811.000.324
P Card Rebate Balance 2018	15,590	8.4910.602.000
SCC Agreement for Contracted Services Funding	10,925	8.4890.710.000.xxx(323,340)
Stuff the Bus Donations	1,006	8.4430.505

\$ 36,082