

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 26th day of February, 2019, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

1.3100.000.000 Allocation from State Treasurer \$ (78,416)

Total Appropriation in Current Budget	\$25,090,978
Amount of Increase (Decrease) of this Amendment	<u>(78,416)</u>
	<u>\$25,012,562</u>

Approval of this State budget amendment is requested to reconcile to the actual allotments received from DPI for the following:

The increase of \$8640 for twice retained students per allotment revision #26. The decrease in classroom teachers (166,105), non-instructional support (18,551), CTE (921), and textbooks (2,668) were the result of the best 1 of 2 ADM decreases per allotment revision #28.

The increase is the 3rd-5th grade reading bonus, 4th-8th grade math bonus, CTE, advance placement, and principal bonuses totaling \$102,266 received from DPI per allotment revision #28.

The remaining budget amendment was for EC and did not increase revenue but rather reallocated funds to reconcile the budget to actual projected expenditures

Passed by a majority vote of the Jackson County Board of Education on the 26th day of February, 2019.

 Chairperson, Board of Education
 Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #8 and Transfer #8

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

		<u>Current</u> <u>Budget</u>	<u>Amendment</u> <u>#8</u>	<u>Transfer</u> <u>#8</u>	<u>Ending</u> <u>Budget</u>
State Public School Fund					
Instructional Services					
5100	Regular Instrucional Services	\$ 13,990,015	\$ (71,303)	\$ -	\$ 13,918,712
5200	Special Populations Services	3,329,753	85,131	(0)	3,414,884
5300	Alternative Programs & Services	1,110,363	8,640	-	1,119,003
5400	School Leadership Services	1,566,966	(19,628)	0	1,547,338
5800	School-Based Support Services	1,919,940	(7,144)	(0)	1,912,796
System-Wide Support Services					
6100	Support & Development Services	69,129		-	69,129
6200	Special Population Support & Development Services	75,327	(74,112)	(0)	1,215
6400	Technology Support Services	142,424		-	142,424
6500	Operational Support Services	2,332,224		-	2,332,224
6600	Financial & Human Resource Services	115,028		-	115,028
6700	Accountability Services	17,283		-	17,283
6800	System-Wide Pupil Support Services	16,197		-	16,197
6900	Policy, Leadership & Public Relations Services	323,624		-	323,624
Ancillary Services					
7200	Nutrition Services	82,705		-	82,705
Totals		<u>\$ 25,090,978</u>	<u>\$ (78,416)</u>	<u>\$ (0)</u>	<u>\$ 25,012,562</u>
Source of Revenue:					
State Public School Fund			\$ (78,416)		
			<u>\$ (78,416)</u>		

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 26th day of February, 2019, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

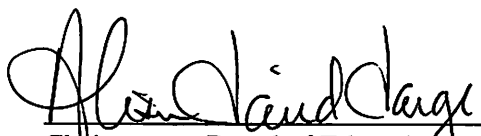
3.3600.108.000	Rural & Low Income Schools	\$ 70,042
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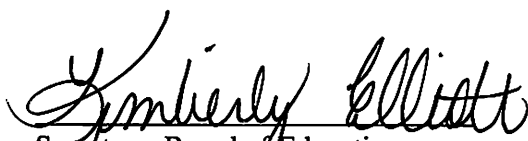
Total Appropriation in Current Budget	\$3,073,596
Amount of Increase (Decrease) of this Amendment	<u>70,042</u>
	<u>\$3,143,638</u>

Approval of this Federal budget amendment is requested to reconcile to the actual allotments received from DPI for the following:

This is a rural and low income school allotment \$70,042 received from DPI per allotment revision #32.

Passed by a majority vote of the Jackson County Board of Education on the 26th day of February, 2019.


Chairperson, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #8 and Transfer #8

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

	<u>Current Budget</u>	<u>Amendment #8</u>	<u>Transfer #8</u>	<u>Ending Budget</u>
<u>Federal Grants Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 247,242		\$ -	\$ 247,242
5200 Special Populations Services	967,512		-	967,512
5300 Alternative Programs & Services	1,149,173	15,940	(0)	1,165,113
5800 School-Based Support Services	107,430		-	107,430
System-Wide Support Services				
6100 Support & Development Services	14,622		-	14,622
6200 Special Population Support & Development Services	59,219		-	59,219
6300 Alternative Programs & Services Support & Dev. Svcs.	94,533		-	94,533
6400 Technology Support Services	10,118	43,224	0	53,342
6500 Operational Support Services	42,220		-	42,220
Ancillary Services				
7200 Nutrition Services	7,700		-	7,700
Non-Program Charges				
8100 Payments to Other Governmental Units	102,536	2,429	0	104,965
8200 Unbudgeted Funds	271,291	8,449	(0)	279,740
Totals	<u>\$ 3,073,596</u>	<u>\$ 70,042</u>	<u>\$ 0</u>	<u>\$ 3,143,638</u>

Source of Revenue:

CTE	
EHA Preschool Grant	
Title I	
School Nutrition Equipment	
EHA VI-B	
State Improvement Grant	
Improving Teacher Quality	
Title III - Language Acquisition	
Title I School Improvement	
Title IV - Student Support & Academic Enrichment	
Rural & Low Income Schools	70,042
Special Needs Targeted Assistance	-
IDEA Targeted Assistance Preschool	
	<u>\$ 70,042</u>

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Capital Outlay Fund

The Jackson County Board of Education, at a meeting on the 26th day of February, 2019, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

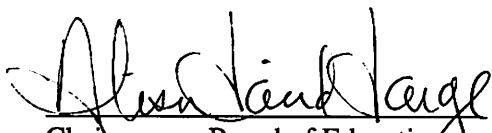
Revenue Sources:

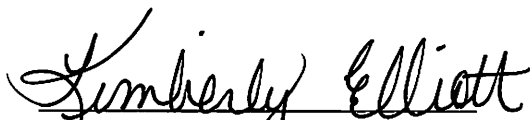
4.4910.000	Appropriated Fund Balance 2018	\$ 16,008
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Total Appropriation in Current Budget	\$7,243,621
Amount of Increase (Decrease) of this Amendment	<u>16,008</u>
	<u>\$7,259,629</u>

This increase \$16,008 is from appropriated fund balance 2018 to be used to replace audio equipment for Smoky Mountain High School's auditorium.

Passed by a majority vote of the Jackson County Board of Education on the 26th day of February, 2019.


Chairperson, Board of Education


Secretary, Board of Education

**JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #8 and Transfer #8**

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

	<u>Current Budget</u>	<u>Amendment #8</u>	<u>Transfer #8</u>	<u>Ending Budget</u>
<u>Capital Outlay Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	-	16,008	\$ (0)	16,008
5500 Co-Curricular Services	\$ 20,000	\$ -	\$ -	\$ 20,000
5800 School-Based Support Services	46,561		-	46,561
System-Wide Support Services				
6400 Technology Support Services	720,700		-	720,700
6500 Operational Support Services	679,083		-	679,083
6800 System-Wide Pupil Support Services	95,587		-	95,587
6900 Policy, Leadership & Public Relations Services	19,980		-	19,980
Ancillary Services				
7200 Nutrition Services	10,000		-	10,000
Capital Outlay				
9000 Uncategorized	5,651,710		-	5,651,710
Totals	<u>\$ 7,243,621</u>	<u>\$ 16,008</u>	<u>\$ (0)</u>	<u>\$ 7,259,629</u>

Source of Revenue:

Appropriated Fund Balance 2018	\$ 16,008	4.4910.000
	<u>\$ 16,008</u>	

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 26th day of February, 2019, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

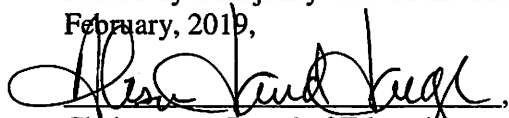
Revenue Sources:

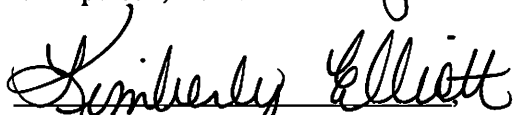
8.4890.050.000	Kickoff for Kindergarten	\$	876
8.4890.648.000.324.648.xxx	WNC Regional Education Foundation-Smart Tank		600
8.4890.508.000.314	Lowes Beautification Grant		5,000

Total Appropriation in Current Budget	\$1,636,145
Amount of Increase (Decrease) of this Amendment	<u>6,476</u>
Total	<u>\$1,642,621</u>

These increases are donations or grants received by our school district for specific purposes as noted above. The remaining budget amendment is for reallocation of purchase card funds to maximize the use of financial resources to meet the needs of our school district.

Passed by a majority vote of the Jackson County Board of Education on the 26th day of February, 2019,


Chairperson, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #8 and Transfer #8

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

	<u>Current Budget</u>	<u>Amendment #8</u>	<u>Transfer #8</u>	<u>Ending Budget</u>
<u>Other Specific Revenue Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 333,477	\$ 1,110	\$ -	\$ 334,587
5200 Special Populations Services	18,729		-	18,729
5300 Alternative Programs & Services	311,062	876	0	311,938
5400 School Leadership Services	15,795		-	15,795
5500 Co-Curricular Services	42,831	1,790	-	44,621
5800 School-Based Support Services	225,468		-	225,468
System-Wide Support Services				
6100 Support & Development Services	17,800		-	17,800
6200 Special Population Support & Development Services	108,698		-	108,698
6400 Technology Support Services	2,500		-	2,500
6500 Operational Support Services	50,905		-	50,905
6600 Financial & Human Resource Services	215,659	2,700	-	218,359
6800 System-Wide Pupil Support Services	5,000		-	5,000
6900 Policy, Leadership & Public Relations Services	200		-	200
Ancillary Services				
7100 Community Services	238,798		-	238,798
7200 Nutrition Services	16,410		-	16,410
Non-Program Charges				
8100 Payments to Other Governmental Units	(11,810)		-	(11,810)
8500 Contingency	44,623		-	44,623
Totals	<u>\$ 1,636,145</u>	<u>\$ 6,476</u>	<u>\$ 0</u>	<u>\$ 1,642,621</u>

Source of Revenue:

Appropriated fund balance 2018		8.4910.xxx
Kickoff for Kindergarten	876	8.4890.050.000
WNC Regional Ed Foundation-Smart Tank Grant x3	600	8.4890.648.000.324.648.xx
Lowes Beautification Grant	5,000	8.4890.508.000.314

\$ 6,476