

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 23th day of April, 2019, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

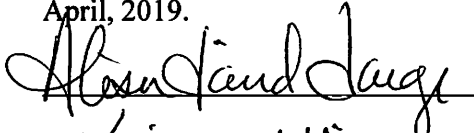
1.3100.000.000	Allocation from State Treasurer	\$ 120,953
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Total Appropriation in Current Budget	\$25,033,909
Amount of Increase (Decrease) of this Amendment	<u>120,953</u>
	<u>\$25,154,862</u>

Approval of this State budget amendment is requested to reconcile to the actual allotments received from DPI for the following:

An increase of \$1,342 to classroom teachers per allotment #36. Increases of \$1,433 per allotment revision report #37 to the Technology department and an increase of \$6,000 for the Transportation department. An ABC wavier to transfer 112,178 from instructional supplies to non-instructional support per allotment revision #40. This is standard practice. Schools received local supply allocation equal to this state allocation plus additional local funds.

Passed by a majority vote of the Jackson County Board of Education on the 23th day of April, 2019.

 , Chairperson, Board of Education

 , Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #10 and Transfer #10

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

		<u>Current</u> <u>Budget</u>	<u>Amendment</u> <u>#10</u>	<u>Transfer</u> <u>#10</u>	<u>Ending</u> <u>Budget</u>
<u>State Public School Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 13,921,790	\$ 1,342	\$ -	\$ 13,923,132
5200	Special Populations Services	3,414,884		-	3,414,884
5300	Alternative Programs & Services	1,119,003		-	1,119,003
5400	School Leadership Services	1,547,338		-	1,547,338
5800	School-Based Support Services	1,912,796		-	1,912,796
System-Wide Support Services					
6100	Support & Development Services	69,129		-	69,129
6200	Special Population Support & Development Services	1,215		-	1,215
6400	Technology Support Services	160,693	1,433	-	162,126
6500	Operational Support Services	2,332,224	118,178	-	2,450,402
6600	Financial & Human Resource Services	115,028		-	115,028
6700	Accountability Services	17,283		-	17,283
6800	System-Wide Pupil Support Services	16,197		-	16,197
6900	Policy, Leadership & Public Relations Services	323,624		-	323,624
Ancillary Services					
7200	Nutrition Services	82,705		-	82,705
Totals		<u>\$ 25,033,909</u>	<u>\$ 120,953</u>	<u>\$ -</u>	<u>\$ 25,154,862</u>

Source of Revenue:

State Public School Fund:

PRC 056 Stop Arm Camera systme reimbursement	6,000
PRC 015 Interest October thru December 2018	1,433
ABC Transfer from Instructional supplies to Non-instructional support	112,178
NCVPS Sureup	1,342
	<u>\$ 120,953</u>

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 23th day of April, 2019, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

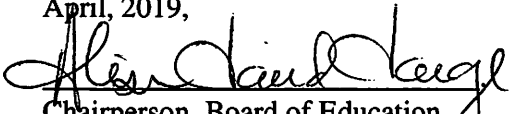
Revenue Sources:

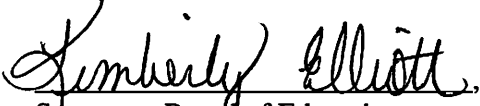
8.4890.050.000	Kickoff for Kindergarten	\$	675.00
8.4430.500.000.324	Donations		2,000.00
8.4890.710.000.340/323	SCC CCP Contracted Service		9,926.00

Total Appropriation in Current Budget	\$1,684,071
Amount of Increase (Decrease) of this Amendment	<u>12,601</u>
Total	<u>\$1,696,672</u>

These increases are donations or grants received by our school district for specific purposes as noted above. There is also a reallocation of \$2,489, which does not affect revenue and is to provide additional funding support for a Pre-K readiness position.

Passed by a majority vote of the Jackson County Board of Education on the 23th day of April, 2019,


Chairperson, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #10 and Transfer #10

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

		<u>Current</u> <u>Budget</u>	<u>Amendment</u> <u>#10</u>	<u>Transfer</u> <u>#10</u>	<u>Ending</u> <u>Budget</u>
<u>Other Specific Revenue Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 335,087	\$ 11,926	\$ 0	\$ 347,013
5200	Special Populations Services	50,743		-	50,743
5300	Alternative Programs & Services	312,338	3,164	-	315,502
5400	School Leadership Services	15,795		-	15,795
5500	Co-Curricular Services	44,621		-	44,621
5800	School-Based Support Services	228,304		-	228,304
System-Wide Support Services					
6100	Support & Development Services	17,800		-	17,800
6200	Special Population Support & Development Services	113,398		-	113,398
6400	Technology Support Services	2,500		-	2,500
6500	Operational Support Services	50,905		-	50,905
6600	Financial & Human Resource Services	218,359		-	218,359
6800	System-Wide Pupil Support Services	5,000		-	5,000
6900	Policy, Leadership & Public Relations Services	5,483		-	5,483
Ancillary Services					
7100	Community Services	238,798		-	238,798
7200	Nutrition Services	17,410		-	17,410
Non-Program Charges					
8100	Payments to Other Governmental Units	(11,810)		-	(11,810)
8500	Contingency	39,340	(2,489)	-	36,851
Totals		<u>\$ 1,684,071</u>	<u>\$ 12,601</u>	<u>\$ 0</u>	<u>\$ 1,696,672</u>

Source of Revenue:

Appropriated fund balance 2018		8.4910.306.000
Kickoff for Kindergarten	675	8.4890.050.000
Donations for staff incentives	2,000	8.4430.502.000.324
SCC CCP Agreement for Contracted Serv	9,926	8.4890.710.000.xxx (340, 323)

\$ 12,601