

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 18th day of December, 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

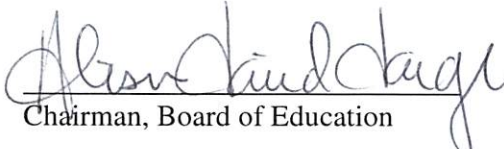
1.3100.000.000	Allocation from State Treasurer	\$ 214,294
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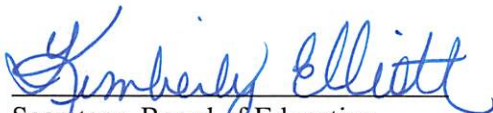
Total Appropriation in Current Budget	\$24,876,684
Amount of Increase (Decrease) of this Amendment	<u>214,294</u>
	<u>\$25,090,978</u>

Approval of this State budget amendment is requested to reconcile to the actual allotments received from DPI for the following:

The decrease in the Career and Technical Education (\$1,426) is for payment of license for Adobe Academy and Children with Disabilities (17,392) allotments are due to students within our district transferring to charter schools per the State Allotment Revision report #21.

The increase is the Transportation allotment \$233,112, the second half of the allocation received from DPI per allotment revision #22. DPI waits until LEAs reports the current year ridership and daily mileage to give the final allotment for transportation. Passed by a majority vote of the Jackson County Board of Education on the 18th day of December, 2018.


Chairman, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #6 and Transfer #6

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

		<u>Current</u> <u>Budget</u>	<u>Amendment</u> <u>#6</u>	<u>Transfer</u> <u>#6</u>	<u>Ending</u> <u>Budget</u>
<u>State Public School Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 13,991,441	\$ (1,426)	\$ -	\$ 13,990,015
5200	Special Populations Services	3,347,145	(17,392)	-	3,329,753
5300	Alternative Programs & Services	1,110,363		-	1,110,363
5400	School Leadership Services	1,566,966		-	1,566,966
5800	School-Based Support Services	1,919,940		-	1,919,940
System-Wide Support Services					
6100	Support & Development Services	69,129		-	69,129
6200	Special Population Support & Development Services	75,327		-	75,327
6400	Technology Support Services	142,424		-	142,424
6500	Operational Support Services	2,099,112	233,112	-	2,332,224
6600	Financial & Human Resource Services	115,028		-	115,028
6700	Accountability Services	17,283		-	17,283
6800	System-Wide Pupil Support Services	16,197		-	16,197
6900	Policy, Leadership & Public Relations Services	323,624		-	323,624
Ancillary Services					
7200	Nutrition Services	82,705		-	82,705
Totals		<u>\$ 24,876,684</u>	<u>\$ 214,294</u>	<u>\$ -</u>	<u>\$ 25,090,978</u>
Source of Revenue:					
State Public School Fund			\$ 214,294		
			<u>\$ 214,294</u>		