

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 27th day of November, 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

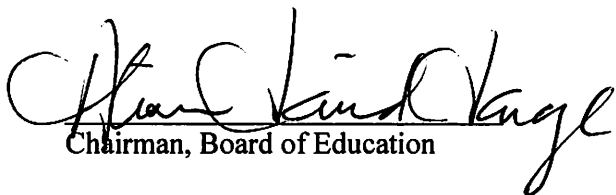
The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

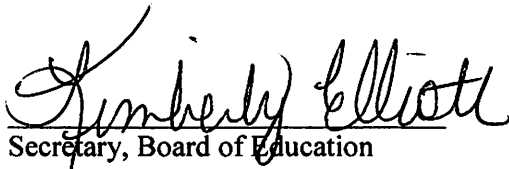
Revenue Sources:

1.3100.000.000	Allocation from State Treasurer	\$ (4,905)
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Total Appropriation in Current Budget	\$24,881,589
Amount of Increase (Decrease) of this Amendment	<u>(4,905)</u>
	<u>\$24,876,684</u>

Passed by a majority vote of the Jackson County Board of Education on the 27th day of November, 2018.


 Chairman, Board of Education


 Secretary, Board of Education

**JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #5 and Transfer #5**

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

		<u>Current</u>	<u>Amendment</u>	<u>Transfer</u>	<u>Ending</u>
		<u>Budget</u>	<u>#5</u>	<u>#5</u>	<u>Budget</u>
<u>State Public School Fund</u>					
Instructional Services					
5100	Regular Instrucional Services	\$ 14,034,178	\$ (34,393)	\$ (8,344)	\$ 13,991,441
5200	Special Populations Services	3,375,540	(28,395)	-	3,347,145
5300	Alternative Programs & Services	1,043,294	66,100	969	1,110,363
5400	School Leadership Services	1,562,737		4,229	1,566,966
5800	School-Based Support Services	1,923,357	(3,005)	(412)	1,919,940
System-Wide Support Services					
6100	Support & Development Services	69,392		(263)	69,129
6200	Special Population Support & Development Services	75,327		-	75,327
6400	Technology Support Services	141,961		463	142,424
6500	Operational Support Services	2,104,324	(5,212)	-	2,099,112
6600	Financial & Human Resource Services	115,028		-	115,028
6700	Accountability Services	17,206		77	17,283
6800	System-Wide Pupil Support Services	16,197		-	16,197
6900	Policy, Leadership & Public Relations Services	320,343		3,281	323,624
Ancillary Services					
7200	Nutrition Services	82,705		-	82,705
Totals		<u>\$ 24,881,589</u>	<u>\$ (4,905)</u>	<u>\$ -</u>	<u>\$ 24,876,684</u>

Source of Revenue:

State Public School Fund

\$ (4,905)

\$ (4,905)

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 27th day of November, 2018, passed the following resolution:

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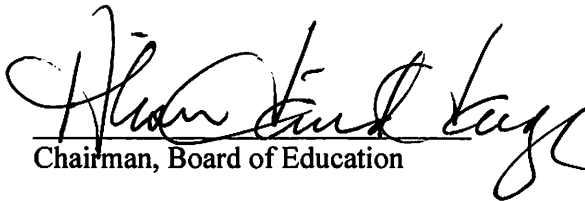
The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

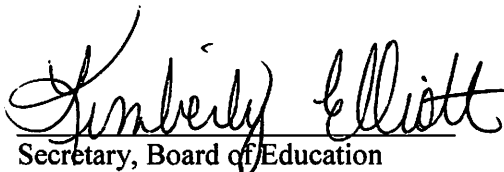
Revenue Sources:

3.3600.119.000	Targeted Assistance Preschool	\$ 2,000
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Total Appropriation in Current Budget	\$3,071,596
Amount of Increase (Decrease) of this Amendment	<u>2,000</u>
	<u>\$3,073,596</u>

Passed by a majority vote of the Jackson County Board of Education on the 27th day of November, 2018.


Chairman, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #5 and Transfer #5

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

	<u>Current Budget</u>	<u>Amendment #5</u>	<u>Transfer #5</u>	<u>Ending Budget</u>
<u>Federal Grants Fund</u>				
Instructional Services				
5100 Regular Instrucional Services	\$ 247,242		\$ -	\$ 247,242
5200 Special Populations Services	965,591	1,921	-	967,512
5300 Alternative Programs & Services	1,151,124		-	1,151,124
5800 School-Based Support Services	105,479		-	105,479
System-Wide Support Services				
6100 Support & Development Services	14,622		-	14,622
6200 Special Population Support & Development Services	59,219		-	59,219
6300 Alternative Programs & Services Support & Dev. Svcs.	94,533		-	94,533
6400 Technology Support Services	10,118		-	10,118
6500 Operational Support Services	42,220		-	42,220
Ancillary Services				
7200 Nutrition Services	7,700		-	7,700
Non-Program Charges				
8100 Payments to Other Governmental Units	102,457	79	-	102,536
8200 Unbudgeted Funds	271,291		-	271,291
Totals	<u>\$ 3,071,596</u>	<u>\$ 2,000</u>	<u>\$ -</u>	<u>\$ 3,073,596</u>

Source of Revenue:

IDEA Targeted Assistance Preschool

2,000
<u>\$ 2,000</u>

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Capital Outlay Fund

The Jackson County Board of Education, at a meeting on the 27th day of November, 2018, passed the following resolution:

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The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

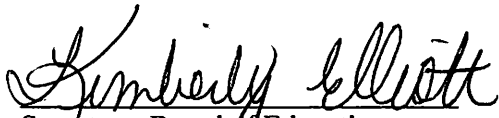
Revenue Sources:

4.3200.120.000	DPI School Buses	\$ 376,400
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Total Appropriation in Current Budget	\$6,851,360
Amount of Increase (Decrease) of this Amendment	<u>376,400</u>
	<u>\$7,227,760</u>

Passed by a majority vote of the Jackson County Board of Education on the 27th day of November, 2018.


Chairman, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #5 and Transfer #5

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

		<u>Current Budget</u>	<u>Amendment #5</u>	<u>Transfer #5</u>	<u>Ending Budget</u>
<u>Capital Outlay Fund</u>					
Instructional Services					
5500	Co-Curricular Services	\$ 20,000	\$ -	\$ -	\$ 20,000
5800	School-Based Support Services	46,561		-	46,561
System-Wide Support Services					
6400	Technology Support Services	720,700		-	720,700
6500	Operational Support Services	283,795	376,400	3,027	663,222
6800	System-Wide Pupil Support Services	96,500		(913)	95,587
6900	Policy, Leadership & Public Relations Services	25,000		(5,020)	19,980
Ancillary Services					
7200	Nutrition Services	10,000		-	10,000
Capital Outlay					
9000	Uncategorized	5,648,804		2,906	5,651,710
Totals		<u>\$ 6,851,360</u>	<u>\$ 376,400</u>	<u>\$ -</u>	<u>\$ 7,227,760</u>

Source of Revenue:
DPI School Buses

\$ 376,400

\$ 376,400

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 27th day of November, 2018, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2019.

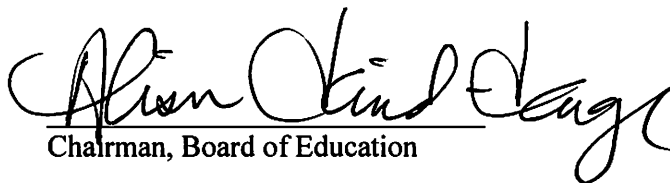
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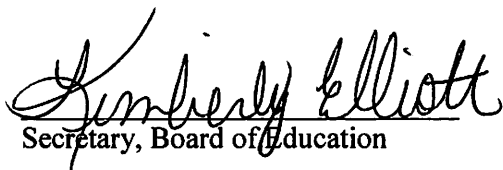
Revenue Sources:

8.3700.306	Medicaid	\$	401
8.4430.503	Panthers Hometown Huddle Grant		5,000
8.4880.850	Indirect Costs Allocated		3,945
8.4890.648	STEM Grant		13,000

Total Appropriation in Current Budget	\$1,577,717
Amount of Increase (Decrease) of this Amendment	<u>22,346</u>
	<u>\$1,600,063</u>

Passed by a majority vote of the Jackson County Board of Education on the 27th day of November, 2018.


Chairman, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #5 and Transfer #5

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2019.

	<u>Current Budget</u>	<u>Amendment #5</u>	<u>Transfer #5</u>	<u>Ending Budget</u>
Other Specific Revenue Fund				
Instructional Services				
5100 Regular Instrucional Services	\$ 295,747	\$ 11,700	\$ -	\$ 307,447
5200 Special Populations Services	18,579	150	-	18,729
5300 Alternative Programs & Services	305,056	5,000	-	310,056
5400 School Leadership Services	12,000	3,795	-	15,795
5500 Co-Curricular Services	40,331	2,500	-	42,831
5800 School-Based Support Services	224,168	1,300	-	225,468
System-Wide Support Services				
6100 Support & Development Services	17,800		-	17,800
6200 Special Population Support & Development Services	108,297	401	-	108,698
6400 Technology Support Services	-	2,500	-	2,500
6500 Operational Support Services	50,905		-	50,905
6600 Financial & Human Resource Services	211,800		-	211,800
6800 System-Wide Pupil Support Services	5,000		-	5,000
6900 Policy, Leadership & Public Relations Services	200		-	200
Ancillary Services				
7100 Community Services	233,611		-	233,611
7200 Nutrition Services	16,410		-	16,410
Non-Program Charges				
8100 Payments to Other Governmental Units	(6,810)	(5,000)	-	(11,810)
8500 Contingency	44,623		-	44,623
Totals	<u>\$ 1,577,717</u>	<u>\$ 22,346</u>	<u>\$ -</u>	<u>\$ 1,600,063</u>
Source of Revenue:				
Medicaid		401		
Panthers Hometown Huddle Grant		5,000		
Indirect costs		3,945		
STEM Grant		13,000		
		<u>\$ 22,346</u>		